

## THE GENERAL ASSEMBLY OF PENNSYLVANIA

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**HOUSE BILL****No. 2579** Session of  
2004

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**Report of the Committee of Conference**

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To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 2579, entitled:

~~"An act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, \* \* \* and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003. TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH, \* \* \* TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS FROM THE GENERAL FUND, FOR THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE FISCAL YEAR JULY 1, 2003, TO JUNE 30, 2004, THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003,"~~

respectfully submit the following bill as our report:

SAMUEL H. SMITH

DAVID G. ARGALL

DWIGHT EVANS

(Committee on the part of the House of Representatives.)

DAVID J. BRIGHTBILL

ROBERT J. THOMPSON

(Committee on the part of the Senate.)

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AN ACT

1 To provide from the General Fund for the expenses of the  
2 Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and for the public schools for  
4 the fiscal year July 1, 2004, to June 30, 2005, for certain  
5 institutions and organizations, and for the payment of bills  
6 incurred and remaining unpaid at the close of the fiscal year  
7 ending June 30, 2004; to provide appropriations from the  
8 State Lottery Fund, the Energy Conservation and Assistance  
9 Fund, the Hazardous Material Response Fund, The State Stores  
10 Fund, the Milk Marketing Fund, the Home Investment Trust  
11 Fund, the Emergency Medical Services Operating Fund, the  
12 Tuition Payment Fund, the Banking Department Fund, the  
13 Firearm Records Check Fund, the Ben Franklin Technology  
14 Development Authority Fund, the Tobacco Settlement Fund, the  
15 Health Care Provider Retention Account and the Alternative  
16 Fuels Incentive Grant Fund to the Executive Department; to  
17 provide appropriations from the Judicial Computer System  
18 Augmentation Account to the Judicial Department for the  
19 fiscal year July 1, 2004, to June 30, 2005; to provide  
20 appropriations from the Motor License Fund for the fiscal  
21 year July 1, 2004, to June 30, 2005, for the proper operation  
22 of the several departments of the Commonwealth and the  
23 Pennsylvania State Police authorized to spend Motor License  
24 Fund moneys; to provide for the appropriation of Federal  
25 funds to the Executive Department of the Commonwealth and for  
26 the establishment of restricted receipt accounts for the  
27 fiscal year July 1, 2004, to June 30, 2005, and for the  
28 payment of bills remaining unpaid at the close of the fiscal  
29 year ending June 30, 2004; to provide for the additional  
30 appropriation of Federal and State funds from the General  
31 Fund, for the Executive and the Legislative Departments of  
32 the Commonwealth for the fiscal year July 1, 2003, to June  
33 30, 2004, and for the payment of bills incurred and remaining  
34 unpaid at the close of the fiscal year ending June 30, 2003.

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16 The General Assembly of the Commonwealth of Pennsylvania

17 hereby enacts as follows:

18 PART I

19 GENERAL PROVISIONS

20 Section 101. Short title.--This act shall be known and may

21 be cited as the General Appropriation Act of 2004.

22 Section 102. Definitions.--The following words and phrases

23 when used in this act shall have the meanings given to them in

24 this section unless the context clearly indicates otherwise:

25 "Employees." Includes all directors, superintendents, bureau

26 or division chiefs, assistant directors, assistant

27 superintendents, assistant chiefs, experts, scientists,

28 engineers, surveyors, draftsmen, accountants, secretaries,

29 auditors, inspectors, examiners, analysts, statisticians,

30 marshals, clerks, stenographers, bookkeepers, messengers and

1 other assistants in any department, board or commission.

2 "Expenses" and "maintenance." Includes all printing, binding  
3 and stationery, food and forage, materials and supplies,  
4 traveling expenses, training, motor vehicle supplies and  
5 repairs, freight, express and cartage, postage, telephones and  
6 telegraph rentals and toll charges, newspaper advertising and  
7 notices, public advertising by or through any medium, fuel,  
8 light, heat, power and water, minor construction and renovation,  
9 repairs or reconstruction of equipment, buildings and  
10 facilities, rent of real estate and equipment, premiums on  
11 workers' compensation, insurance premiums on policies of  
12 liability insurance, insurance premiums on medical payment  
13 insurance and surety bonds for volunteer workers, premiums on  
14 employee group life insurance and employee and retired employee  
15 group hospital and medical insurance, payment of Commonwealth  
16 share of Social Security taxes and unemployment compensation  
17 costs for State employees, the purchase of replacement or  
18 additional equipment and machinery and all other incidental  
19 costs and expenses, including payment to the Department of  
20 General Services of mileage and other charges for the use of  
21 automobiles and rental payments for permanently assigned  
22 automobiles and of expenses or costs of services incurred  
23 through the Purchasing Fund. The term "expenses" also shall  
24 include the medical costs for the treatment of inmates of State  
25 institutions when the inmate must be transferred to an outside  
26 hospital: Provided, That in no case shall the State institution  
27 pay more for patient care than that provided under the State  
28 medical assistance program.

29 Section 103. Abbreviations.--The following abbreviations  
30 when used in this act shall have the meanings given to them in

1 this section unless the context clearly indicates otherwise:

2 "ARC." Appalachian Regional Commission.

3 "BG." Block grant.

4 "CCDFBG." Child Care and Development Fund Block Grant.

5 "CSBG." Community Services Block Grant.

6 "DCSI." Drug Control and Systems Improvement Formula Grant  
7 Program.

8 "DFSC." Drug Free Schools and Communities Act.

9 "DOE." Department of Energy.

10 "EEOC." Equal Employment Opportunity Commission.

11 "EPA." Environmental Protection Agency.

12 "ESEA." Elementary and Secondary Education Act.

13 "FEMA." Federal Emergency Management Agency.

14 "FTA." Federal Transit Administration.

15 "HUD." Department of Housing and Urban Development.

16 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

17 "LSTA." Library Services and Technology Act.

18 "MCHSBG." Maternal and Child Health Services Block Grant.

19 "MHSBG." Mental Health Services Block Grant.

20 "MR." Mental Retardation.

21 "PHHSBG." Preventive Health and Health Services Block Grant.

22 "RSAT." Residential Substance Abuse Treatment.

23 "SABG." Substance Abuse Block Grant.

24 "SCDBG." Small Communities Development Block Grant.

25 "SDA." Service Delivery Area.

26 "SSBG." Social Services Block Grant.

27 "TANFBG." Temporary Assistance for Needy Families Block  
28 Grant.

29 "VA." Veterans' Administration.

30 "WIA." Workforce Investment Act.

1 "WIC." Women, Infants and Children Program.

2 Section 104. State appropriations.--(a) General Fund.--The  
3 following sums set forth in this act, or as much thereof as may  
4 be necessary, are hereby specifically appropriated from the  
5 General Fund to the several hereinafter named agencies of the  
6 Executive, Legislative and Judicial Departments of the  
7 Commonwealth for the payment of salaries, wages or other  
8 compensation and travel expenses of the duly elected or  
9 appointed officers and employees of the Commonwealth, for the  
10 payment of fees for contractual services rendered, for the  
11 purchase or rental of goods and services, printing, public  
12 advertising by or through any medium, equipment, land and  
13 buildings and for payment of any other expenses, as provided by  
14 law or by this act, necessary for the proper conduct of the  
15 duties, functions and activities and for the purposes  
16 hereinafter set forth for the fiscal year beginning July 1,  
17 2004, and for the payment of bills incurred and remaining unpaid  
18 at the close of the fiscal year ending June 30, 2004.

19 (b) State Lottery Fund.--The following sums set forth in  
20 this act, or as much thereof as may be necessary, are hereby  
21 specifically appropriated from the State Lottery Fund to the  
22 several hereinafter named agencies of the Executive Department  
23 of the Commonwealth for the payment of salaries, wages or other  
24 compensation and travel expenses of the duly appointed officers  
25 and employees of the Commonwealth, for the payment of fees for  
26 contractual services rendered, for the purchase or rental of  
27 goods and services and for payment of any other expenses, as  
28 provided by law or by this act, necessary for the proper conduct  
29 of the duties, functions and activities and for the purposes  
30 hereinafter set forth for the fiscal year beginning July 1,

1 2004, and for the payment of bills incurred and remaining unpaid  
2 at the close of the fiscal year ending June 30, 2004.

3 (c) Energy Conservation and Assistance Fund.--The following  
4 sums set forth in this act, or as much thereof as may be  
5 necessary, are hereby specifically appropriated from the Energy  
6 Conservation and Assistance Fund to the several hereinafter  
7 named agencies of the Executive Department of the Commonwealth  
8 for the payment of fees for contractual services rendered, for  
9 the purchase or rental of goods and services and for the payment  
10 of any other expenses, as provided by law or by this act,  
11 necessary for the proper conduct of the duties, functions and  
12 activities and for the purposes hereinafter set forth for the  
13 fiscal year beginning July 1, 2004, and for the payment of bills  
14 incurred and remaining unpaid at the close of the fiscal year  
15 ending June 30, 2004.

16 (d) Judicial Computer System Augmentation Account.--The  
17 following sums set forth in this act, or as much thereof as may  
18 be necessary, are hereby specifically appropriated from the  
19 restricted receipt account established within the General Fund,  
20 known as the Judicial Computer System Augmentation Account, to  
21 the Judicial Department of the Commonwealth for the payment of  
22 salaries, wages or other compensation and travel expenses, for  
23 the payment of fees for contractual services rendered, for the  
24 purchase or rental of goods and services and for the payment of  
25 any other expenses, as provided by law or by this act, necessary  
26 for the proper conduct of the duties, functions and activities  
27 and for the purposes hereinafter set forth for the fiscal year  
28 beginning July 1, 2004, and for the payment of bills incurred  
29 and remaining unpaid at the close of the fiscal year ending June  
30 30, 2004.

1 (e) Emergency Medical Services Operating Fund.--The  
2 following sums set forth in this act, or as much thereof as may  
3 be necessary, are hereby specifically appropriated from the  
4 Emergency Medical Services Operating Fund to the several  
5 hereinafter named agencies of the Executive Department of the  
6 Commonwealth for the payment of fees for contractual services  
7 rendered, for the purchase or rental of goods and services and  
8 for the payment of any other expenses, as provided by law or by  
9 this act, necessary for the proper conduct of the duties,  
10 functions and activities and for the purposes hereinafter set  
11 forth for the fiscal year beginning July 1, 2004, and for the  
12 payment of bills incurred and remaining unpaid at the close of  
13 the fiscal year ending June 30, 2004.

14 (f) The State Stores Fund.--The following sums set forth in  
15 this act, or as much thereof as may be necessary, are hereby  
16 specifically appropriated from The State Stores Fund to the  
17 hereinafter named agency of the Executive Department of the  
18 Commonwealth for the payment of salaries, wages or other  
19 compensation and travel expenses of the duly appointed officers  
20 and employees of the Commonwealth, for the payment of fees for  
21 contractual services rendered, for the purchase or rental of  
22 goods and services and for the payment of any other expenses, as  
23 provided by law or by this act, necessary for the proper conduct  
24 of the duties, functions and activities and for the purposes  
25 hereinafter set forth for the fiscal year beginning July 1,  
26 2004, and for the payment of bills incurred and remaining unpaid  
27 at the close of the fiscal year ending June 30, 2004.

28 (g) Motor License Fund.--The following sums, or as much  
29 thereof as may be necessary, are hereby appropriated from the  
30 Motor License Fund to the hereinafter named agencies of the

1 Executive Department for the payment of salaries, wages and  
2 other compensation and travel expenses of the duly elected or  
3 appointed officers and employees of the Commonwealth, for  
4 contractual services and other expenses necessary for the proper  
5 conduct of the duties, functions and activities for the purposes  
6 hereinafter set forth for the fiscal year beginning July 1,  
7 2004, and for the payment of bills incurred and remaining unpaid  
8 at the close of the fiscal year ending June 30, 2004.

9 (h) Aviation Restricted Revenue Account.--The following  
10 sums, or as much thereof as may be necessary, are hereby  
11 appropriated from the Aviation Restricted Revenue Account in the  
12 Motor License Fund to the hereinafter named agencies of the  
13 Executive Department for the purposes set forth herein for the  
14 fiscal year beginning July 1, 2004, and for the payment of bills  
15 incurred and remaining unpaid at the close of the fiscal year  
16 ending June 30, 2004.

17 (i) Hazardous Material Response Fund.--The following sums  
18 set forth in this act, or as much thereof as may be necessary,  
19 are hereby specifically appropriated from the Hazardous Material  
20 Response Fund to the several hereinafter named agencies of the  
21 Executive Department of the Commonwealth for the payment of fees  
22 for contractual services rendered, for the purchase or rental of  
23 goods and services and for the payment of any other expenses, as  
24 provided by law or by this act, necessary for the proper conduct  
25 of the duties, functions and activities and for the purposes  
26 hereinafter set forth for the fiscal year beginning July 1,  
27 2004, and for the payment of bills incurred and remaining unpaid  
28 at the close of the fiscal year ending June 30, 2004.

29 (j) Milk Marketing Fund.--The following sums set forth in  
30 this act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the Milk Marketing Fund to the  
2 several hereinafter named agencies of the Executive Department  
3 of the Commonwealth for the payment of salaries, wages or other  
4 compensation and travel expenses of the duly appointed officers  
5 and employees of the Commonwealth, for the payment of fees for  
6 contractual services rendered, for the purchase or rental of  
7 goods and services and for the payment of any other expenses, as  
8 provided by law or by this act, necessary for the proper conduct  
9 of the duties, functions and activities and for the purposes  
10 hereinafter set forth for the fiscal year beginning July 1,  
11 2004, and for the payment of bills incurred and remaining unpaid  
12 at the close of the fiscal year ending June 30, 2004.

13 (k) Home Investment Trust Fund.--The following sums set  
14 forth in this act, or as much thereof as may be necessary, are  
15 hereby specifically appropriated from the Home Investment Trust  
16 Fund to the hereinafter named agencies of the Executive  
17 Department of the Commonwealth for the payment of salaries,  
18 wages or other compensation and travel expenses of the duly  
19 appointed officers and employees of the Commonwealth, for the  
20 payment of fees for contractual services rendered, for the  
21 purchase or rental of goods and services and for the payment of  
22 any other expenses, as provided by law or by this act, necessary  
23 for the proper conduct of the duties, functions and activities  
24 and for the purposes hereinafter set forth for the fiscal year  
25 beginning July 1, 2004, and for the payment of bills incurred  
26 and remaining unpaid at the close of the fiscal year ending June  
27 30, 2004.

28 (l) Tuition Payment Fund.--The following sums set forth in  
29 this act, or as much thereof as may be necessary, are hereby  
30 specifically appropriated from the Tuition Payment Fund to the

1 hereinafter named agencies of the Executive Department of the  
2 Commonwealth for the payment of salaries, wages or other  
3 compensation and travel expenses of the duly appointed officers  
4 and employees of the Commonwealth, for the payment of fees for  
5 contractual services rendered, for the purchase or rental of  
6 goods and services and for the payment of any other expenses, as  
7 provided by law or by this act, necessary for the proper conduct  
8 of the duties, functions and activities and for the purposes  
9 hereinafter set forth for the fiscal year beginning July 1,  
10 2004, and for the payment of bills incurred and remaining unpaid  
11 at the close of the fiscal year ending June 30, 2004.

12 (m) Banking Department Fund.--The following sums set forth  
13 in this act, or as much thereof as may be necessary, are hereby  
14 specifically appropriated from the Banking Department Fund to  
15 the hereinafter named agencies of the Executive Department of  
16 the Commonwealth for the payment of salaries, wages or other  
17 compensation and travel expenses of the duly appointed officers  
18 and employees of the Commonwealth, for the payment of fees for  
19 contractual services rendered, for the purchase or rental of  
20 goods and services and for the payment of any other expenses, as  
21 provided by law or by this act, necessary for the proper conduct  
22 of the duties, functions and activities and for the purposes  
23 hereinafter set forth for the fiscal year beginning July 1,  
24 2004, and for the payment of bills incurred and remaining unpaid  
25 at the close of the fiscal year ending June 30, 2004.

26 (n) Firearm Records Check Fund.--The following sums set  
27 forth in this act, or as much thereof as may be necessary, are  
28 hereby specifically appropriated from the Firearm Records Check  
29 Fund to the hereinafter named agencies of the Executive  
30 Department of the Commonwealth for the payment of salaries,

1 wages or other compensation and travel expenses of the duly  
2 appointed officers and employees of the Commonwealth, for the  
3 payment of fees for contractual services rendered, for the  
4 purchase or rental of goods and services and for the payment of  
5 any other expenses, as provided by law or by this act, necessary  
6 for the proper conduct of the duties, functions and activities  
7 and for the purposes hereinafter set forth for the fiscal year  
8 beginning July 1, 2004, and for the payment of bills incurred  
9 and remaining unpaid at the close of the fiscal year ending June  
10 30, 2004.

11 (o) Ben Franklin Technology Development Authority Fund.--The  
12 following sums set forth in this act, or as much thereof as may  
13 be necessary, are hereby specifically appropriated from the Ben  
14 Franklin Technology Development Authority Fund to the  
15 hereinafter named agencies of the Executive Department of the  
16 Commonwealth for the payment of salaries, wages or other  
17 compensation and travel expenses of the duly appointed officers  
18 and employees of the Commonwealth, for the payment of fees for  
19 contractual services rendered, for the purchase or rental of  
20 goods and services and for the payment of any other expenses, as  
21 provided by law or by this act, necessary for the proper conduct  
22 of the duties, functions and activities and for the purposes  
23 hereinafter set forth for the fiscal year beginning July 1,  
24 2004, and for the payment of bills incurred and remaining unpaid  
25 at the close of the fiscal year ending June 30, 2004.

26 (p) Tobacco Settlement Fund.--The following sums set forth  
27 in this act, or as much thereof as may be necessary, are hereby  
28 specifically appropriated from the Tobacco Settlement Fund to  
29 the hereinafter named agencies of the Executive Department of  
30 the Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers  
2 and employees of the Commonwealth, for the payment of fees for  
3 contractual services rendered, for the purchase or rental of  
4 goods and services and for payment of any other expenses, as  
5 provided by law or by this act, necessary for the proper conduct  
6 of the duties, functions and activities and for the purposes  
7 hereinafter set forth for the fiscal year beginning July 1,  
8 2004, and for the payment of bills incurred and remaining unpaid  
9 at the close of the fiscal year ending June 30, 2004.

10 (q) Health Care Provider Retention Account.--The following  
11 sums, or as much thereof as may be necessary, are hereby  
12 appropriated from the Health Care Provider Retention Account in  
13 the General Fund to the hereinafter named agencies of the  
14 Executive Department for the purposes set forth herein for the  
15 fiscal year beginning July 1, 2004, and for the payment of bills  
16 incurred and remaining unpaid at the close of the fiscal year  
17 ending June 30, 2004.

18 Section 105. Federal augmentation appropriations.--The  
19 following Federal augmentation appropriations set forth in this  
20 act, or as much thereof as may be necessary, are hereby  
21 specifically appropriated from the Federal augmentation funds to  
22 the several hereinafter named agencies of the Executive  
23 Department of the Commonwealth for the payment of the expenses  
24 of implementing and carrying out the programs stated herein for  
25 the fiscal year beginning July 1, 2004, and for the payment of  
26 bills incurred and remaining unpaid at the close of the fiscal  
27 year ending June 30, 2004. Unless otherwise stated, the  
28 appropriations include any carryovers from the prior fiscal  
29 year.

30 Section 106. Block grants.--(a) Appropriation.--The

1 following sums set forth in this act, or as much thereof as may  
2 be necessary, are hereby specifically appropriated from the  
3 block grant (BG) funds to the several hereinafter named agencies  
4 of the Executive Department of the Commonwealth for the  
5 purposes, and under the restrictions, for which the funds are  
6 provided for the fiscal year beginning July 1, 2004.

7 (b) Small Communities Development Block Grant.--The Small  
8 Communities Development Block Grant (SCDBG) is to assist small  
9 cities and communities that have a high concentration of  
10 impoverished citizens and substandard housing to expand their  
11 low-income and moderate-income housing opportunities and to meet  
12 community development needs.

13 (c) Community Services Block Grant.--The Community Services  
14 Block Grant (CSBG) is to provide a range of services and  
15 activities having a measurable and potentially major impact on  
16 the causes of poverty in the community or those areas of the  
17 community where poverty is a particularly acute problem. In  
18 addition, new focus may be placed on the unemployed, both old  
19 and new. Local agencies may lower their eligibility requirements  
20 for recipients to three months to allow greater flexibility to  
21 assure proper consideration of each recipient.

22 (d) Preventive Health and Health Services Block Grant.--The  
23 Preventive Health and Health Services Block Grant (PHHSBG) is  
24 for the provision of preventive health and other health services  
25 related to emergency medical systems, health initiative grants,  
26 comprehensive public health, hypertension, fluoridation, health  
27 education, risk reduction, home health, rape crisis and domestic  
28 violence services.

29 (e) Maternal and Child Health Services Block Grant.--The  
30 Maternal and Child Health Services Block Grant (MCHSBG) is to

1 enable states to maintain and strengthen their leadership in  
2 planning, promoting, coordinating and evaluating health care for  
3 pregnant women, mothers, infants and children, and children with  
4 special health care needs, and in providing health services for  
5 mothers and children who do not have access to adequate health  
6 care.

7 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
8 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
9 lessen the impact of the high cost of energy on low-income  
10 families and individuals, including energy efficiency grants for  
11 low-income dwellings. No less than 15% of the LIHEABG funds  
12 received shall be used for weatherization. LIHEABG funds  
13 received pursuant to a Presidential release of contingency funds  
14 shall be exempt from the 15% requirement. Unexpended  
15 weatherization funds which would result in LIHEABG funds being  
16 returned to the Federal Department of Health and Human Services  
17 may be spent for assistance grants at the discretion of the  
18 Secretary of the Budget. The Secretary of the Budget shall  
19 notify the chairman and the minority chairman of the  
20 Appropriations Committee of the Senate and the chairman and the  
21 minority chairman of the Appropriations Committee of the House  
22 of Representatives of the intent to reallocate any such funds  
23 ten days prior to any reallocation.

24 (g) Social Services Block Grant.--The Social Services Block  
25 Grant (SSBG) is for the provision of social services to eligible  
26 persons.

27 (h) Mental Health Services Block Grant.--The Mental Health  
28 Services Block Grant (MHSBG) provides funds for the provision of  
29 services to adults with serious mental illness or children with  
30 serious emotional disturbance.

1 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
2 Grant (SABG) provides funds to establish and maintain programs  
3 to combat alcohol and drug abuse.

4 (j) Child Care and Development Fund Block Grant.--The Child  
5 Care and Development Fund Block Grant (CCDFBG) is for the  
6 provision of direct child care or to increase the quality and  
7 availability of child care for low-income families.

8 (k) Temporary Assistance for Needy Families Block Grant.--  
9 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
10 provides funds for the provision of cash grants, child care,  
11 training and support services, child welfare and administration  
12 for eligible families and individuals.

13 PART II

14 GENERAL FUND AND FEDERAL APPROPRIATIONS

15 FOR 2004-2005

16 SUBPART A

17 EXECUTIVE DEPARTMENT

18 Section 201. Governor.--The  
19 following amounts are appropriated to  
20 the Governor:

Federal	State
---------	-------

21 For the Office of the Governor:  
22 including the maintenance of the  
23 Governor's Home, the expense of  
24 entertainment of official guests and  
25 members of the General Assembly and  
26 the Judiciary, participation in the  
27 Governor's Conference, the expenses of  
28 the Executive Board and the payment of  
29 traveling expenses of persons other  
30 than employees of the Commonwealth

1 appointed by the Governor to represent  
2 or otherwise serve the Commonwealth.

3 State appropriation..... 7,320,000

4 Section 202. Executive Offices.--

5 The following amounts are appropriated  
6 to the Executive Offices:

Federal State

7 For the Office of Administration.

8 State appropriation..... 8,638,000

9 To the Office of Administration for  
10 payment of Medicare Part B enrollment  
11 penalties.

12 State appropriation..... 480,000

13 For Commonwealth Technology  
14 Services.

15 State appropriation..... 60,346,000

16 For integrated management systems.

17 State appropriation..... 43,502,000

18 For the Inspector General.

19 State appropriation..... 3,350,000

20 For investigation of welfare fraud  
21 activities.

22 State appropriation..... 13,244,000

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for investigation of  
26 welfare fraud activities:

27 (1) "TANFBG - Program  
28 Accountability."

29 Federal appropriation..... 1,800,000

30 (2) "Food Stamps - Program

1	Accountability."		
2	Federal appropriation.....	6,755,000	
3	(3) "Medical Assistance - Program		
4	Accountability."		
5	Federal appropriation.....	4,000,000	
6	(4) "CCDFBG Subsidized Day Care -		
7	Fraud Investigation."		
8	Federal appropriation.....	600,000	
9	For the Office of the Budget.		
10	State appropriation.....		30,631,000
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for the Office of the		
14	Budget:		
15	(1) "WIA - Program		
16	Accountability."		
17	Federal appropriation.....	400,000	
18	(2) "Aging and Disability Resource		
19	Center."		
20	Federal appropriation.....	550,000	
21	(3) "Health Care Access."		
22	Federal appropriation.....	800,000	
23	(4) "Long-Term Care Initiative."		
24	Federal appropriation.....	700,000	
25	(5) "Quality Assurance		
26	Improvement."		
27	Federal appropriation.....	400,000	
28	For the Office of General Counsel.		
29	State appropriation.....		4,520,000
30	For the Rural Development Council.		

1	State appropriation.....	213,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated to the Rural Development	
5	Council:	
6	(1) "Rural Development."	
7	Federal appropriation.....	80,000
8	(2) "PA Community Resource	
9	Matrix."	
10	Federal appropriation.....	25,000
11	For the Pennsylvania Human	
12	Relations Commission.	
13	State appropriation.....	10,284,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for the Pennsylvania	
17	Human Relations Commission:	
18	(1) "EEOC - Special Project	
19	Grant."	
20	Federal appropriation.....	2,000,000
21	(2) "HUD - Special Project Grant."	
22	Federal appropriation.....	3,500,000
23	For the Governor's Advisory	
24	Commission on Latino Affairs.	
25	State appropriation.....	219,000
26	For the African-American Affairs	
27	Commission.	
28	State appropriation.....	344,000
29	For the Council on the Arts.	
30	State appropriation.....	1,138,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for the Council on the  
4 Arts:

5 (1) "National Endowment for the  
6 Arts - Administration."

7 Federal appropriation..... 250,000

8 For the Pennsylvania Commission for  
9 Women.

10 State appropriation..... 273,000

11 For the Juvenile Court Judges  
12 Commission.

13 State appropriation..... 2,203,000

14 For the Public Employee Retirement  
15 Commission.

16 State appropriation..... 721,000

17 For the Pennsylvania Commission on  
18 Crime and Delinquency.

19 State appropriation..... 4,643,000

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for the Pennsylvania  
23 Commission on Crime and Delinquency:

24 (1) "Plan for Juvenile Justice."

25 Federal appropriation..... 480,000

26 (2) "DCSI - Administration."

27 Federal appropriation..... 1,925,000

28 (3) "DCSI - Program Grants."

29 Federal appropriation..... 30,000,000

30 (4) "DCSI - Criminal History

1	Records."	
2	Federal appropriation.....	10,000
3	(5) "Juvenile Justice - Title V."	
4	Federal appropriation.....	3,000,000
5	(6) "Juvenile Justice - Title V -	
6	Administration."	
7	Federal appropriation.....	70,000
8	(7) "Statistical Analysis Center."	
9	Federal appropriation.....	150,000
10	(8) "National Criminal History	
11	Improvement Program."	
12	Federal appropriation.....	4,800,000
13	(9) "Crime Victims' Compensation	
14	Services."	
15	Federal appropriation.....	6,000,000
16	(10) "Crime Victim Assistance."	
17	Federal appropriation.....	18,000,000
18	(11) "Violence Against Women	
19	Formula Grant Program."	
20	Federal appropriation.....	6,000,000
21	(12) "Violence Against Women	
22	Formula Grant Program -	
23	Administration."	
24	Federal appropriation.....	370,000
25	(13) "Juvenile Justice State	
26	Challenge Grants."	
27	Federal appropriation.....	600,000
28	(14) "Local Law Enforcement Block	
29	Grant."	
30	Federal appropriation.....	4,000,000

1	(15)	"Truth in Sentencing	
2		Incentive Grants."	
3		Federal appropriation.....	25,000,000
4	(16)	"Residential Substance Abuse	
5		Treatment Program."	
6		Federal appropriation.....	3,000,000
7	(17)	"DFSC - Special Program."	
8		Federal appropriation.....	5,200,000
9	(18)	"Crime Victims Assistance	
10		(VOCA) - Administration/Operations."	
11		Federal appropriation.....	1,148,000
12	(19)	"Juvenile Accountability	
13		Incentive Program."	
14		Federal appropriation.....	13,500,000
15	(20)	"Juvenile Accountability	
16		Incentive Program - Administration."	
17		Federal appropriation.....	400,000
18	(21)	"Combat Underage Drinking	
19		Program."	
20		Federal appropriation.....	450,000
21	(22)	"Pennsylvanians Against	
22		Underage Drinking."	
23		Federal appropriation.....	400,000
24	(23)	"Victim Assistance Training	
25		Academy."	
26		Federal appropriation.....	60,000
27	(24)	"Juvenile Justice and	
28		Delinquency Prevention."	
29		Federal appropriation.....	4,500,000
30	(25)	"Safe Neighborhoods."	

1	Federal appropriation.....	1,600,000
2	(26) "Forensic Science Program."	
3	Federal appropriation.....	150,000
4	(27) "Drug Court Coordination."	
5	Federal appropriation.....	200,000
6	(28) "Integrated Justice Data	
7	Hubs."	
8	Federal appropriation.....	500,000
9	(29) "Services for Human	
10	Trafficking Victims."	
11	Federal appropriation.....	295,000
12	For the Partnership for Safe	
13	Children Program.	
14	State appropriation.....	6,034,000
15	For Victims of Juvenile Crime.	
16	State appropriation.....	3,668,000
17	For the Weed and Seed program.	
18	State appropriation.....	3,374,000
19	For payments for grants-in-aid to	
20	counties for providing intermediate	
21	punishment programs, including at	
22	least \$250,000 to be used for	
23	implementation of an intermediate	
24	punishment program in the Forty-fifth	
25	Judicial District. The remainder of	
26	these funds shall be distributed to	
27	the various counties based on the	
28	following formula: 50% shall be based	
29	on the proportion of offenders	
30	diverted from the county prison system	

1 to county intermediate punishment  
2 programs and 50% shall be based on the  
3 proportion of offenders diverted from  
4 the State correctional system to the  
5 county prison system.

6 State appropriation..... 3,430,000

7 For intermediate punishment grants  
8 for drug and alcohol treatment.

9 State appropriation..... 13,325,000

10 For Drug Education and Law  
11 Enforcement.

12 State appropriation..... 3,101,000

13 For Research-Based Violence  
14 Prevention Programs. At least  
15 \$1,316,000 of this appropriation shall  
16 be expended for nurse home visitation.

17 State appropriation..... 7,281,000

18 The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for Research-Based  
21 Violence Prevention Programs:

22 (1) "TANFBG - Nurse Home  
23 Visitation."

24 Federal appropriation..... 3,784,000

25 For payments of grants to political  
26 subdivisions to assist in the  
27 improvement of juvenile probation  
28 services.

29 State appropriation..... 5,918,000

30 For specialized probation services,

1 including school-based, community-  
2 based, intensive supervision and  
3 aftercare services pursuant to  
4 standards adopted by the Juvenile  
5 Court Judges' Commission.

6 State appropriation..... 15,326,000

7 For law enforcement and other  
8 related activities in counties of the  
9 second class.

10 State appropriation..... 7,500,000

11 For grants and other initiatives to  
12 reduce violence and secure safer  
13 neighborhoods in cities of the first  
14 class.

15 State appropriation..... 3,700,000

16 For grants to the arts.

17 State appropriation..... 14,500,000

18 The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for grants to the arts:

21 (1) "National Endowment for the  
22 Arts - Basic State Grant."

23 Federal appropriation..... 750,000

24 Section 203. Lieutenant  
25 Governor.--The following amounts are

26 appropriated to the Lieutenant

27 Governor: Federal State

28 For the Office of the Lieutenant  
29 Governor, including payment of  
30 expenses of the residence at the

1 Edward Martin Military Reservation.  
 2 State appropriation..... 1,194,000  
 3 For the Board of Pardons.

4 State appropriation..... 365,000  
 5 Section 204. Attorney General.--

6 The following amounts are appropriated  
 7 to the Attorney General:

Federal State

8 For general government operations  
 9 of the Office of Attorney General.

10 State appropriation..... 37,796,000

11 The following Federal amounts are  
 12 appropriated to supplement the sum  
 13 appropriated for general government  
 14 operations:

15 (1) "State Medicaid Fraud Control  
 16 Units."

17 Federal appropriation..... 3,788,000

18 (2) "Middle Atlantic - Great Lakes  
 19 Organized Crime Law Enforcement  
 20 Network."

21 Federal appropriation..... 6,409,000

22 (3) "Gun Violence Prosecution."

23 Federal appropriation..... 40,000

24 For computer enhancements.

25 State appropriation..... 1,000,000

26 For drug law enforcement.

27 State appropriation..... 22,971,000

28 The following Federal amounts are  
 29 appropriated to supplement the sum  
 30 appropriated for drug law enforcement:

1	(1) "High Intensity Drug		
2	Trafficking Areas."		
3	Federal appropriation.....	3,187,000	
4	(2) "Witness Protection."		
5	Federal appropriation.....	448,000	
6	(3) "Prescription Drug		
7	Monitoring."		
8	Federal appropriation.....	413,000	
9	For local drug task forces.		
10	State appropriation.....		9,216,000
11	For a drug strike task force.		
12	State appropriation.....		1,770,000
13	For a capital appeals case unit.		
14	State appropriation.....		612,000
15	For charitable nonprofit		
16	conversions.		
17	State appropriation.....		949,000
18	For tobacco law enforcement.		
19	State appropriation.....		513,000
20	For trials resulting from		
21	indictments by multicounty grand		
22	juries.		
23	State appropriation.....		150,000

24 Section 205. Auditor General.--The  
25 following amounts are appropriated to  
26 the Auditor General:

	Federal	State
--	---------	-------

27 For the Department of the Auditor  
28 General for postauditing, annually,  
29 periodically or specially, the affairs  
30 of any department, board or commission

1 which is supported out of the General  
 2 Fund, district justices, other fining  
 3 offices, Volunteer Firemen's Relief  
 4 Association Funds and the offices of  
 5 Statewide elected officials and for  
 6 the proper auditing of appropriations  
 7 for or relating to public assistance,  
 8 including any Federal sums  
 9 supplementing such appropriations.

10 Funds provided to the Department of  
 11 the Auditor General shall be for the  
 12 purpose of performing postaudits in  
 13 accordance with generally accepted  
 14 government auditing standards.

15	State appropriation.....	46,259,000
16	For the Board of Claims.	
17	State appropriation.....	1,920,000
18	For computer enhancements.	
19	State appropriation.....	2,000,000

20 Section 206. Treasury  
 21 Department.--The following amounts are  
 22 appropriated to the Treasury

23	Department:	Federal	State
24	For general government operations		
25	of the Treasury Department.		
26	State appropriation.....		23,976,000
27	For the computer integration		
28	program.		
29	State appropriation.....		335,000

30 For administration of Article

1 XIII.1 of the act of April 9, 1929  
2 (P.L.343, No.176), known as The Fiscal  
3 Code.

4 State appropriation..... 17,576,000  
5 For the Board of Finance and  
6 Revenue.

7 State appropriation..... 2,309,000  
8 For advertising and promotional  
9 activities related to the tuition  
10 account program.

11 State appropriation..... 1,000,000  
12 For the payment of the  
13 Commonwealth's portion of the expenses  
14 of various councils, commissions,  
15 conferences, boards, associations,  
16 coalitions and institutes which are  
17 multistate organizations of which the  
18 Commonwealth has been a member for at  
19 least one year and which membership  
20 enables the Commonwealth government to  
21 represent the citizens of  
22 Pennsylvania, such organizations being  
23 designed to promote or protect the  
24 member states' interests, or which  
25 promote governmental financial  
26 excellence or accountability. Any such  
27 payment shall be made on requisition  
28 of the Governor on behalf of the  
29 organization which shall file an  
30 accounting of expenses with the

1 Auditor General.

2 State appropriation..... 936,000

3 For publishing statements of the

4 General Fund and other funds of the

5 Commonwealth.

6 State appropriation..... 25,000

7 For payment of law enforcement

8 officers' and emergency response

9 personnel death benefits.

10 State appropriation..... 762,000

11 For compensation of the

12 Commonwealth's Loan and Transfer Agent

13 for services and expenses in

14 connection with the registration,

15 transfer and payment of interest on

16 bonds of the Commonwealth and other

17 services required to be performed by

18 the Loan and Transfer Agent.

19 State appropriation..... 75,000

20 For general obligation debt service

21 or to pay all arbitrage rebates to the

22 Federal Government required under

23 section 148 of the Internal Revenue

24 Code of 1986 (Public Law 99-514, 26

25 U.S.C. § 148).

26 State appropriation..... 399,925,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for general obligation

30 debt services:

1 (1) "Debt Service - Federal Fiscal  
2 Relief."

3 Federal appropriation..... 377,619,000

4 Section 207. Department of  
5 Aging.--The following amounts are  
6 appropriated to the Department of

7 Aging: Federal State

8 For general government operations  
9 of the Department of Aging.

10 State appropriation..... 17,613,000

11 The following Federal amounts are  
12 appropriated to supplement the sum  
13 appropriated for general government  
14 operations:

15 (1) "Programs for the Aging -  
16 Title III - Administration."

17 Federal appropriation..... 1,817,000

18 (2) "Programs for the Aging -  
19 Title V - Administration."

20 Federal appropriation..... 173,000

21 (3) "Medical Assistance -  
22 Administration."

23 Federal appropriation..... 938,000

24 For family caregiver support.

25 State appropriation..... 11,461,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for family caregiver  
29 support:

30 (1) "Programs for the Aging -

1 Title III - Family Caregiver."

2 Federal appropriation..... 10,000,000

3 For preadmission assessment.

4 State appropriation..... 6,080,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for preadmission  
8 assessment:

9 (1) "Medical Assistance -  
10 Preadmission Assessment."

11 Federal appropriation..... 8,818,000

12 For legal advocacy for older  
13 Pennsylvanians.

14 State appropriation..... 600,000

15 For Alzheimer's outreach.

16 State appropriation..... 526,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for Alzheimer's outreach:

20 (1) "Memory Loss Screening."

21 Federal appropriation..... 597,000

22 Section 208. Department of  
23 Agriculture.--The following amounts  
24 are appropriated to the Department of

25 Agriculture: Federal State

26 For general government operations  
27 of the Department of Agriculture.

28 State appropriation..... 31,254,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for general government  
2 operations:

3 (1) "Pennsylvania Plant Pest  
4 Detection System."  
5 Federal appropriation..... 1,200,000

6 (2) "Poultry Grading Service."  
7 Federal appropriation..... 59,000

8 (3) "Medicated Feed Mill  
9 Inspection."  
10 Federal appropriation..... 27,000

11 (4) "National School Lunch  
12 Administration."  
13 Federal appropriation..... 350,000

14 (5) "Emergency Food Assistance."  
15 Federal appropriation..... 3,200,000

16 In addition to the specific amounts  
17 appropriated herein, all other moneys  
18 received from the Federal Government  
19 for emergency food assistance are  
20 hereby appropriated to such program.

21 (6) "Pesticide Enforcement,  
22 Certification, Training and Control  
23 Program."  
24 Federal appropriation..... 1,000,000

25 (7) "Agricultural Risk  
26 Protection."  
27 Federal appropriation..... 2,000,000

28 (8) "Commodity Supplemental Food."  
29 Federal appropriation..... 1,500,000

30 In addition to the specific amounts

1 appropriated herein, all other moneys  
2 received from the Federal Government  
3 for commodity supplemental food are  
4 hereby appropriated to such program.

5 (9) "Organic Cost Distribution."

6 Federal appropriation..... 180,000

7 (10) "Animal Disease Control."

8 Federal appropriation..... 2,000,000

9 (11) "Food Establishment  
10 Inspections."

11 Federal appropriation..... 100,000

12 (12) "Food Safety Inspection  
13 Service."

14 Federal appropriation..... 35,000

15 (13) "Integrated Pest Management."

16 Federal appropriation..... 150,000

17 (14) "Johne's Disease Herd  
18 Project."

19 Federal appropriation..... 1,800,000

20 (15) "Avian Influenza  
21 Surveillance."

22 Federal appropriation..... 500,000

23 (16) "Oral Rabies Vaccine."

24 Federal appropriation..... 100,000

25 (17) "Exotic Newcastle Disease  
26 Control."

27 Federal appropriation..... 300,000

28 (18) "Scrapie Disease Control."

29 Federal appropriation..... 60,000

30 (19) "Monitoring Foot and Mouth

1 Disease."

2 Federal appropriation..... 100,000

3 (20) "Wildlife Services."

4 Federal appropriation..... 800,000

5 (21) "Animal Identification."

6 Federal appropriation..... 2,000,000

7 For Farmers' Market Food Coupons,

8 including no less than \$750,000 for a

9 senior citizens program.

10 State appropriation..... 2,000,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for Farmers' Market Food

14 Coupons:

15 (1) "Farmers' Market Food

16 Coupons."

17 Federal appropriation..... 4,300,000

18 (2) "Senior Farmers' Market

19 Nutrition."

20 Federal appropriation..... 3,000,000

21 In addition to the specific amounts

22 appropriated herein, all other moneys

23 received from the Federal Government

24 for farmers' market food coupons and

25 senior farmers' market nutrition are

26 hereby appropriated to such program.

27 For the administration of the

28 Agricultural Conservation Easement

29 Program.

30 State appropriation..... 520,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for administration of the  
4 Agricultural Conservation Easement  
5 Program:

6 (1) "Farmland Protection."

7 Federal appropriation..... 6,000,000

8 For agricultural research.

9 State appropriation..... 3,000,000

10 For agricultural promotion,  
11 education and exports. This  
12 appropriation includes at least

13 \$100,000 for the promotion of  
14 Pennsylvania wines and wine grapes.

15 State appropriation..... 1,286,000

16 For hardwoods research and  
17 promotion.

18 State appropriation..... 780,000

19 For a farm safety program.

20 State appropriation..... 111,000

21 For the administration of the  
22 Nutrient Management Program.

23 State appropriation..... 297,000

24 For the Animal Health Commission.

25 State appropriation..... 5,250,000

26 For animal indemnities payments to  
27 farmers for animals destroyed in  
28 disease eradication programs.

29 State appropriation..... 20,000

30 For payment into the State Farm

1 Products Show Fund. As a condition for  
2 the use of these funds, no  
3 expenditures may be made from this  
4 appropriation or from the State Farm  
5 Products Show Fund for any activities  
6 associated with the Pennsylvania  
7 Agricultural Foods Exposition (PAFE)  
8 unless such activities take place on  
9 the premises of the Farm Show Complex,  
10 Harrisburg, Pennsylvania.

11 State appropriation..... 3,000,000

12 For payments to county fairs.

13 State appropriation..... 4,400,000

14 For development and operation of an  
15 open livestock show, including cattle,  
16 swine, sheep and horses.

17 State appropriation..... 225,000

18 For planning and staging of an open  
19 dairy show.

20 State appropriation..... 225,000

21 For promotion and holding of annual  
22 local, regional and State 4-H Clubs  
23 and Future Farmers of America dairy  
24 shows.

25 State appropriation..... 50,000

26 The department may make allocations  
27 of the above three appropriations, as  
28 it deems appropriate, to an  
29 association whose purposes are in  
30 accord with the purposes and intent of

1 the appropriations, the funds so  
2 allocated to be used for the  
3 development and operation of  
4 Livestock, Dairy and Junior Dairy  
5 Shows in the Pennsylvania Farm Show  
6 Complex: Provided, That the funds  
7 allocated by the department shall only  
8 be used for the specific items  
9 approved by the department in advance.

10 For planning and staging ten annual  
11 4-H Club horse and pony shows and one  
12 Statewide show to be held in the fall  
13 as preliminary to the Keystone  
14 International Livestock Show.

15 State appropriation..... 55,000

16 For grants to counties for the  
17 purchase of food to be provided to  
18 needy persons in this Commonwealth.  
19 This amount includes up to \$1,000,000  
20 for the emergency food assistance  
21 development program and up to  
22 \$2,000,000 for the cost of  
23 distributing bonus TEFAP commodities  
24 to counties.

25 State appropriation..... 17,450,000

26 For food marketing and research.

27 State appropriation..... 3,000,000

28 For product promotion and  
29 marketing.

30 State appropriation..... 850,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for product promotion and  
4 marketing:

5 (1) "Market Improvement."

6 Federal appropriation..... 150,000

7 (2) "Keystone Agricultural  
8 Innovation Center."

9 Federal appropriation..... 1,000,000

10 For programs to encourage  
11 development of future farmers.

12 State appropriation..... 104,000

13 For agriculture and rural youth  
14 programs.

15 State appropriation..... 110,000

16 For payment into the Nutrient  
17 Management Fund.

18 State appropriation..... 3,280,000

19 For payment to conservation  
20 districts.

21 State appropriation..... 1,660,000

22 For a crop insurance program to be  
23 administered consistent with the  
24 provisions of the act of December 13,  
25 1999 (P.L.905, No.57), known as the  
26 Drought, Orchard and Nursery Indemnity  
27 and Flood Relief Act.

28 State appropriation..... 2,000,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for crop insurance:

2 (1) "Crop Insurance."

3 Federal appropriation..... 2,000,000

4 For fruit tree indemnity payments  
5 relating to Plum Pox Virus and costs  
6 related to disease eradication and  
7 other prevention and control measures.

8 State appropriation..... 500,000

9 Section 209. Department of  
10 Community and Economic Development.--

11 The following amounts are appropriated  
12 to the Department of Community and

13 Economic Development: Federal State

14 For general government operations  
15 of the Department of Community and  
16 Economic Development.

17 State appropriation..... 16,469,000

18 The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for general government  
21 operations:

22 (1) "ARC - State Technical  
23 Assistance."

24 Federal appropriation..... 250,000

25 (2) "DOE Weatherization -  
26 Administration."

27 Federal appropriation..... 535,000

28 (3) "SCDBG - Administration."

29 Federal appropriation..... 1,720,000

30 (4) "CSBG - Administration."

1	Federal appropriation.....	1,402,000
2	(5) "LIHEABG - Administration."	
3	Federal appropriation.....	535,000
4	(6) "Communications	
5	Infrastructure."	
6	Federal appropriation.....	830,000
7	For the Local Earned Income Tax	
8	Registry.	
9	State appropriation.....	550,000
10	For the purpose of increasing	
11	international trade.	
12	State appropriation.....	6,200,000
13	For interactive marketing.	
14	State appropriation.....	2,400,000
15	For cultural expositions and	
16	exhibitions.	
17	State appropriation.....	5,050,000
18	For the purpose of marketing to	
19	attract tourists to this Commonwealth.	
20	State appropriation.....	14,100,000
21	For the purpose of marketing to	
22	attract business to this Commonwealth.	
23	State appropriation.....	2,472,000
24	For regional marketing	
25	partnerships.	
26	State appropriation.....	5,000,000
27	For the purpose of marketing to	
28	attract film business to this	
29	Commonwealth.	
30	State appropriation.....	600,000

1	For international marketing.	
2	State appropriation.....	700,000
3	For a housing research center.	
4	State appropriation.....	388,000
5	For business retention and	
6	expansion.	
7	State appropriation.....	7,429,000
8	For Pennports. The sum of	
9	\$5,275,000 shall be allocated as	
10	follows: \$500,000 for the Port of	
11	Pittsburgh, \$750,000 for the Port of	
12	Erie, \$1,850,000 for the operating and	
13	administrative expenses of the	
14	Philadelphia Regional Port Authority	
15	and \$1,100,000 for the Philadelphia	
16	Regional Port Authority for piers,	
17	\$75,000 for Philadelphia Regional Port	
18	Authority debt service, \$400,000 for a	
19	navigational system for the	
20	Philadelphia Regional Port Authority,	
21	and \$600,000 for DRMEC.	
22	State appropriation.....	16,275,000
23	For land use planning.	
24	State appropriation.....	3,496,000
25	For the prevention of military base	
26	realignment and closure.	
27	State appropriation.....	3,300,000
28	For transfer to the Municipalities	
29	Financial Recovery Revolving Fund.	
30	State appropriation.....	2,000,000

1	For transfer to the Industrial	
2	Sites Environmental Assessment Fund.	
3	State appropriation.....	500,000
4	For transfer to the Ben Franklin	
5	Technology Development Authority Fund.	
6	State appropriation.....	53,000,000
7	For the Opportunity Grant Program.	
8	State appropriation.....	50,000,000
9	For Keystone Innovation Zones.	
10	State appropriation.....	3,300,000
11	For customized job training	
12	programs.	
13	State appropriation.....	32,500,000
14	For workforce leadership grants.	
15	State appropriation.....	5,000,000
16	For emergency responders' resources	
17	and training.	
18	State appropriation.....	5,500,000
19	For infrastructure development.	
20	State appropriation.....	25,000,000
21	For grants for housing and	
22	redevelopment assistance as authorized	
23	by the act of May 20, 1949 (P.L.1633,	
24	No.493), known as the Housing and	
25	Redevelopment Assistance Law. No more	
26	than 20% of the amount herein	
27	appropriated shall be allocated or	
28	granted to any one political	
29	subdivision.	
30	State appropriation.....	30,000,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for housing and  
4 redevelopment:

5 (1) "DOE Weatherization."

6 Federal appropriation..... 18,000,000

7 (2) "Emergency Shelter for the  
8 Homeless."

9 Federal appropriation..... 75,000

10 (3) "LIHEABG - Weatherization  
11 Program."

12 Federal appropriation..... 24,000,000

13 (4) "TANFBG - Housing Assistance."

14 Federal appropriation..... 5,000,000

15 (5) "SCDBG - HUD Disaster  
16 Recovery."

17 Federal appropriation..... 2,000,000

18 For family savings accounts.

19 State appropriation..... 826,000

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for family savings banks:

23 (1) "Assets for Independence."

24 Federal appropriation..... 1,800,000

25 For shared municipal services.

26 State appropriation..... 1,500,000

27 For the New Communities Program.

28 State appropriation..... 19,000,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for the New Communities  
2 Program.

3 (1) "Enterprise Communities -  
4 SSBG."

5 Federal appropriation..... 28,000,000

6 For the payment of the  
7 Commonwealth's share of the costs of  
8 the operation of the Appalachian  
9 Regional Commission and the Office of  
10 the Appalachian States' regional  
11 representative.

12 State appropriation..... 900,000

13 For payment of grants to recognized  
14 industrial development agencies to  
15 assist such agencies in the financing  
16 of their operational costs for the  
17 purposes of making studies, surveys  
18 and investigations, the compilation of  
19 data and statistics and in the  
20 carrying out of planning and  
21 promotional programs.

22 State appropriation..... 4,500,000

23 For payment of grants to  
24 Appalachian local development  
25 districts.

26 State appropriation..... 5,640,000

27 For small business development  
28 centers.

29 State appropriation..... 6,750,000

30 For tourist promotion assistance.

1	State appropriation.....	11,000,000
2	For tourist promotion relating to	
3	accredited zoos.	
4	State appropriation.....	2,000,000
5	For local government resources and	
6	development.	
7	State appropriation.....	33,000,000
8	For community revitalization and	
9	assistance. For grants for community	
10	revitalization and improvement	
11	projects which in the judgment of the	
12	department will improve the stability	
13	of the community; promote economic	
14	development; improve existing and	
15	develop new civic, cultural,	
16	recreational, industrial and other	
17	facilities; assist in business	
18	retention, expansion, stimulation and	
19	attraction; promote the creation of	
20	jobs and employment opportunities; or	
21	enhance the health, welfare and	
22	quality of life of Pennsylvania	
23	citizens. Grants shall be awarded only	
24	after program guidelines, schedules	
25	and application procedures are	
26	established by the department and	
27	published in the Pennsylvania	
28	Bulletin.	
29	State appropriation.....	51,800,000
30	For urban development programs.	

1	State appropriation.....	8,500,000
2	For community and business	
3	assistance.	
4	State appropriation.....	2,500,000
5	For economic growth and development	
6	assistance.	
7	State appropriation.....	2,500,000
8	For community and municipal	
9	facilities assistance.	
10	State appropriation.....	2,500,000
11	For market development.	
12	State appropriation.....	10,000,000
13	For rural leadership training	
14	program.	
15	State appropriation.....	200,000
16	For flood plain management.	
17	State appropriation.....	60,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for flood plain	
21	management:	
22	(1) "FEMA Technical Assistance."	
23	Federal appropriation.....	120,000
24	(2) "FEMA - Mapping."	
25	Federal appropriation.....	70,000
26	For community conservation and	
27	employment.	
28	State appropriation.....	24,869,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 appropriated for community  
 2 conservation and employment:  
 3 (1) "CSBG - Program." In addition,  
 4 new focus may be placed on the  
 5 unemployed, both old and new. Local  
 6 agencies may lower their eligibility  
 7 requirements for recipients to three  
 8 months to allow greater flexibility to  
 9 assure proper consideration of each  
 10 recipient.

11	Federal appropriation.....	28,000,000
12	For a super computer center.	
13	State appropriation.....	1,500,000
14	For the Pennsylvania Infrastructure	
15	Technology Assistance Program.	
16	State appropriation.....	5,000,000
17	For minority business development.	
18	State appropriation.....	2,000,000
19	For Fay-Penn economic development.	
20	State appropriation.....	500,000
21	For tourist product development.	
22	State appropriation.....	2,500,000
23	For industrial resource centers.	
24	State appropriation.....	15,200,000
25	For early intervention for	
26	distressed municipalities.	
27	State appropriation.....	1,000,000
28	For manufacturing and business	
29	assistance.	
30	State appropriation.....	2,500,000

1	For Penn-Tap.		
2	State appropriation.....		300,000
3	For agile manufacturing.		
4	State appropriation.....		750,000
5	For powdered metals.		
6	State appropriation.....		200,000
7	For regional economic development		
8	district initiative.		
9	State appropriation.....		300,000
10	For grants to issuing authorities		
11	under the Infrastructure and		
12	Facilities Improvement Program.		
13	State appropriation.....		5,000,000
14	For technical assistance and		
15	training to municipal code officials,		
16	individuals and persons employed by		
17	third-party agencies under contract to		
18	a municipality as prescribed by the		
19	act of November 10, 1999 (P.L.491,		
20	No.45), known as the Pennsylvania		
21	Construction Code Act.		
22	State appropriation.....		250,000
23	Section 210. Department of		
24	Conservation and Natural Resources.--		
25	The following amounts are appropriated		
26	to the Department of Conservation and		
27	Natural Resources:	Federal	State
28	For general government operations		
29	of the Department of Conservation and		
30	Natural Resources.		

1 State appropriation..... 19,863,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for general government  
5 operations:

6 (1) "Surface Mining Control and  
7 Reclamation."

8 Federal appropriation..... 180,000

9 (2) "Topographic and Geologic  
10 Survey Grants."

11 Federal appropriation..... 175,000

12 (3) "Bituminous Coal Resources."

13 Federal appropriation..... 150,000

14 (4) "Intermodal Surface  
15 Transportation Act."

16 Federal appropriation..... 5,000,000

17 (5) "Land and Water Conservation  
18 Fund." In addition to these funds, any  
19 contingency funds made available to  
20 the Commonwealth under the Federal  
21 Land and Water Conservation Act are  
22 hereby appropriated.

23 Federal appropriation..... 12,000,000

24 (6) "Economic Action Program."

25 Federal appropriation..... 100,000

26 For State parks operations.

27 State appropriation..... 55,244,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for State Parks:

1 (1) "Recreational Trails."  
2 Federal appropriation..... 3,500,000  
3 For State forests operations.  
4 State appropriation..... 15,025,000  
5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for State Forests:  
8 (1) "Forest Fire Protection and  
9 Control."  
10 Federal appropriation..... 1,000,000  
11 (2) "Forestry Incentives and  
12 Agricultural Conservation."  
13 Federal appropriation..... 50,000  
14 (3) "Forest Management and  
15 Processing."  
16 Federal appropriation..... 850,000  
17 (4) "Cooperative Forest Insect and  
18 Disease Control."  
19 Federal appropriation..... 250,000  
20 (5) "Aid to Volunteer Fire  
21 Companies."  
22 Federal appropriation..... 450,000  
23 (6) "Wetland Protection Fund."  
24 Federal appropriation..... 200,000  
25 For forest pest management.  
26 State appropriation..... 2,276,000  
27 The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for forest pest  
30 management:

1       (1) "Forest Insect and Disease  
 2 Control."  
 3               Federal appropriation.....       2,000,000  
 4       For Heritage and other parks.  
 5               State appropriation.....               2,950,000  
 6       For payment of annual fixed charges  
 7 in lieu of taxes to counties and  
 8 townships on land acquired for Water  
 9 Conservation and Flood Control.  
 10              State appropriation.....               55,000  
 11       For payment of annual fixed charges  
 12 in lieu of taxes to political  
 13 subdivisions for school districts on  
 14 lands acquired by the Commonwealth for  
 15 Project 70.  
 16              State appropriation.....               30,000  
 17       For payment of annual fixed charges  
 18 in lieu of taxes to counties, school  
 19 districts and townships on forest  
 20 lands.  
 21              State appropriation.....               2,480,000  
 22       For payment of annual fixed charges  
 23 in lieu of taxes to counties, school  
 24 districts and local municipalities on  
 25 State park lands.  
 26              State appropriation.....               300,000  
 27       Section 211. Department of  
 28 Corrections.--The following amounts  
 29 are appropriated to the Department of  
 30 Corrections:                                       Federal               State

1 For general government operations  
2 of the Department of Corrections. This  
3 appropriation includes \$100,000 for a  
4 joint department and Council of State  
5 Governments, Eastern Regional  
6 Conference, prison diversion study.

7 State appropriation..... 31,195,000

8 The following Federal amounts are  
9 appropriated to supplement the sum  
10 appropriated for general government  
11 operations:

12 (1) "Federal Inmates."

13 Federal appropriation..... 25,000

14 For inmate medical care.

15 State appropriation..... 176,913,000

16 For inmate education and training.

17 State appropriation..... 37,945,000

18 The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for inmate education and  
21 training:

22 (1) "Library Services."

23 Federal appropriation..... 50,000

24 (2) "Youth Offenders Education."

25 Federal appropriation..... 545,000

26 (3) "Correctional Education."

27 Federal appropriation..... 1,480,000

28 For the State correctional  
29 institutions. Consideration shall be  
30 given to minimum relief factor values

1 calculated when determining staffing  
2 levels for corrections officers and  
3 food service instructors at each State  
4 correctional institution.

5 State appropriation..... 1,091,713,000

6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for the State  
9 correctional institutions:

- 10 (1) "SABG - Drug and Alcohol  
11 Programs."  
12 Federal appropriation..... 2,100,000
- 13 (2) "Reimbursement for Alien  
14 Inmates."  
15 Federal appropriation..... 2,750,000
- 16 (3) "Volunteer Support."  
17 Federal appropriation..... 20,000
- 18 (4) "Truth in Sentencing."  
19 Federal appropriation..... 26,000,000
- 20 (5) "RSAT - Drug Treatment."  
21 Federal appropriation..... 1,100,000
- 22 (6) "Inmate Re-entry Program."  
23 Federal appropriation..... 2,000,000
- 24 (7) "Forensic Community."  
25 Federal appropriation..... 50,000

26 Section 212. Department of  
27 Education.--The following amounts are  
28 appropriated to the Department of  
29 Education:

Federal State

30 For general government operations

1 of the Department of Education,  
2 including \$400,000 for the  
3 administration of the education  
4 support services program.

5 State appropriation..... 25,432,000

6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for general government  
9 operations:

10 (1) "Adult Basic Education -  
11 Administration."  
12 Federal appropriation..... 1,800,000

13 (2) "Education of Exceptional  
14 Children - Administration."  
15 Federal appropriation..... 10,000,000

16 (3) "Special Education  
17 Improvement."  
18 Federal appropriation..... 2,100,000

19 (4) "ESEA - Title 1 -  
20 Administration."  
21 Federal appropriation..... 6,000,000

22 (5) "State Approving Agency (VA)."  
23 Federal appropriation..... 1,028,000

24 (6) "Food and Nutrition Service -  
25 Administration."  
26 Federal appropriation..... 4,700,000

27 (7) "Migrant Education -  
28 Administration."  
29 Federal appropriation..... 639,000

30 (8) "Vocational Education -

1	Administration."	
2	Federal appropriation.....	3,910,000
3	(9) "Title II - Improving Teacher	
4	Quality - Administration/State."	
5	Federal appropriation.....	9,000,000
6	(10) "Byrd Scholarships."	
7	Federal appropriation.....	1,656,000
8	(11) "ESEA - Title V -	
9	Administration/State."	
10	Federal appropriation.....	3,000,000
11	(12) "Homeless Assistance."	
12	Federal appropriation.....	2,120,000
13	(13) "Preschool Grant -	
14	Administration."	
15	Federal appropriation.....	1,000,000
16	(14) "DFSC - Administration."	
17	Federal appropriation.....	1,698,000
18	(15) "State Literacy Resource	
19	Centers."	
20	Federal appropriation.....	150,000
21	(16) "School Health Education	
22	Program."	
23	Federal appropriation.....	600,000
24	(17) "Learn and Serve America -	
25	School-Based."	
26	Federal appropriation.....	1,022,000
27	(18) "Environmental Education	
28	Workshop."	
29	Federal appropriation.....	500,000
30	(19) "Charter Schools	

1	Initiatives."	
2	Federal appropriation.....	6,000,000
3	(20) "Technology Literacy	
4	Challenge Administration."	
5	Federal appropriation.....	1,207,000
6	(21) "Comprehensive School Reform	
7	- Administration."	
8	Federal appropriation.....	800,000
9	(22) "Advanced Placement Testing."	
10	Federal appropriation.....	300,000
11	(23) "ESEA - Title X - Education	
12	Partnerships."	
13	Federal appropriation.....	700,000
14	(24) "Refugee Children Education."	
15	Federal appropriation.....	2,054,000
16	(25) "Medical Assistance - Nurses	
17	Aide Training."	
18	Federal appropriation.....	300,000
19	(26) "Reading First Initiative -	
20	Administration."	
21	Federal appropriation.....	6,465,000
22	(27) "Title VI - Rural and Low	
23	Income School Program -	
24	Administration."	
25	Federal appropriation.....	60,000
26	(28) "Title IV - 21st Century	
27	Community Learning Centers -	
28	Administration."	
29	Federal appropriation.....	18,435,000
30	(29) "National Assessment of	

1	Educational Progress (NAEP)".		
2	Federal appropriation.....	225,000	
3	(30) "Evaluation of Student and		
4	Parent Access."		
5	Federal appropriation.....	650,000	
6	(31) "Youth Offenders."		
7	Federal appropriation.....	1,000,000	
8	(32) "Drug and Violence Prevention		
9	Data."		
10	Federal appropriation.....	500,000	
11	For the Office of Safe Schools		
12	Advocate.		
13	State appropriation.....		1,000,000
14	For information and technology		
15	improvement.		
16	State appropriation.....		5,249,000
17	For PA assessment.		
18	State appropriation.....		20,356,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for PA assessment:		
22	(1) "Title VI - Part A State		
23	Assessment."		
24	Federal appropriation.....	26,000,000	
25	For the State Library, providing		
26	reference services and administering		
27	aid to public libraries.		
28	State appropriation.....		4,176,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for the State Library:

2 (1) "LSTA - Library Development."

3 Federal appropriation..... 1,644,000

4 For programs of education and  
5 training at youth development centers  
6 and the monitoring of programs of  
7 education and training provided to  
8 incarcerated juveniles.

9 State appropriation..... 11,638,000

10 For the Scranton State School for  
11 the Deaf.

12 State appropriation..... 6,252,000

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for the Scranton State  
16 School for the Deaf:

17 (1) "Individuals with Disabilities  
18 - Scranton."

19 Federal appropriation..... 85,000

20 (2) "National School Milk Lunch  
21 Program - Scranton."

22 Federal appropriation..... 50,000

23 (3) "ESEA - Scranton."

24 Federal appropriation..... 452,000

25 (4) "Life-Long Learning -  
26 Scranton."

27 Federal appropriation..... 11,000

28 (5) "Adult Basic Education -  
29 Disabled Adults."

30 Federal appropriation..... 10,000

1 For payment of basic education  
2 funding to school districts: Provided,  
3 That the Secretary of Education, with  
4 the approval of the Governor, may make  
5 payments from this appropriation in  
6 advance of the due date prescribed by  
7 law to school districts which are  
8 financially handicapped, whenever the  
9 Secretary of Education shall deem it  
10 necessary to make such advance  
11 payments to enable the school  
12 districts to keep their public schools  
13 open.

14 State appropriation..... 4,361,024,000

15 For payment to any school district  
16 of the first class which has been  
17 declared distressed under section  
18 691(c) of the act of March 10, 1949  
19 (P.L.30, No.14), known as the Public  
20 School Code of 1949.

21 State appropriation..... 25,000,000

22 For school improvement grants.

23 State appropriation..... 21,717,000

24 For education support services.

25 State appropriation..... 9,000,000

26 For the Pennsylvania Accountability  
27 Grants.

28 State appropriation..... 200,000,000

29 For support of Science and Math  
30 Education programs.

1	State appropriation.....	2,200,000
2	For the Education Assistance	
3	Program.	
4	State appropriation.....	38,000,000
5	For a technology initiative.	
6	State appropriation.....	1,290,000
7	For Head Start Supplemental	
8	Assistance.	
9	State appropriation.....	15,000,000
10	For teacher professional	
11	development.	
12	State appropriation.....	3,867,000

13 The following Federal amounts are  
14 appropriated for teacher professional  
15 development:

16	(1) "Teacher Recruitment."	
17	Federal appropriation.....	440,000
18	(2) "Teacher Quality Enhancement."	
19	Federal appropriation.....	6,481,000

20 For adult and family literacy  
21 programs, summer reading programs and  
22 the adult high school diplomas  
23 program.

24	State appropriation.....	18,534,000
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25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for adult and family  
28 literacy programs:

29	(1) "Adult Basic Education -	
30	Local."	

1	Federal appropriation.....	23,000,000
2	For payments on account of	
3	vocational education.	
4	State appropriation.....	58,181,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for vocational education:	
8	(1) "Vocational Education -	
9	Local."	
10	Federal appropriation.....	53,000,000
11	For New Choices/New Options.	
12	State appropriation.....	2,500,000
13	For payments on account of annual	
14	rental or sinking fund charges on	
15	school buildings, including charter	
16	schools.	
17	State appropriation.....	294,483,000
18	For payments on account of pupil	
19	transportation.	
20	State appropriation.....	490,413,000
21	For payments on account of	
22	nonpublic and charter school pupil	
23	transportation.	
24	State appropriation.....	76,663,000
25	For payments on account of special	
26	education of exceptional children.	
27	This amount includes \$563,000 for	
28	community support services which is	
29	not to be included in the base	
30	calculations of the special education	

1 program components.

2 State appropriation..... 929,175,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for special education:

6 (1) "Individuals with Disabilities

7 Education - Local."

8 Federal appropriation..... 405,000,000

9 For payments for Early Intervention

10 Services.

11 State appropriation..... 117,607,000

12 For payment on account of homebound

13 instruction.

14 State appropriation..... 782,000

15 For payment for tuition to school

16 districts providing education to

17 nonresident orphaned children placed

18 in private homes by the court and

19 nonresident inmates of children's

20 institutions.

21 State appropriation..... 50,005,000

22 For payments of annual fixed

23 charges to school districts in lieu of

24 taxes for land acquired by the

25 Commonwealth for water conservation or

26 flood prevention.

27 State appropriation..... 208,000

28 For payment for maintenance of

29 summer schools for school-age children

30 of migrant laborers, including child-

1 care services.

2 State appropriation..... 784,000

3 For payments to Pennsylvania

4 Charter Schools for the Deaf and

5 Blind.

6 State appropriation..... 29,847,000

7 For special education - approved

8 private schools.

9 State appropriation..... 80,753,000

10 For approved private schools and

11 the Pennsylvania Charter Schools for

12 the Deaf and Blind for prior years'

13 audit resolutions.

14 State appropriation..... 6,904,000

15 For payment of the Commonwealth's

16 share of the approved operating costs

17 and lease payments of intermediate

18 units.

19 State appropriation..... 6,311,000

20 For grants to school districts to

21 assist in meeting Federal matching

22 requirements for grants received under

23 the Federal Child Nutrition Act and to

24 aid in providing a food program for

25 needy children.

26 State appropriation..... 27,244,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for school food services:

30 (1) "Food and Nutrition - Local."

1	Federal appropriation.....	298,496,000
2	For payment of the Commonwealth's	
3	share of Federal Social Security taxes	
4	for public school employees.	
5	State appropriation.....	443,862,000
6	For payment of required	
7	contribution for public school	
8	employees' retirement.	
9	State appropriation.....	228,830,000
10	For school entity demonstration	
11	grants.	
12	State appropriation.....	8,500,000
13	For education of indigent children	
14	at charitable hospitals.	
15	State appropriation.....	55,000
16	The following Federal amounts are	
17	appropriated for basic education:	
18	(1) "ESEA - Title V - School	
19	Districts."	
20	Federal appropriation.....	12,890,000
21	(2) "ESEA - Title I - Local."	
22	Federal appropriation.....	475,000,000
23	(3) "DFSC - School Districts."	
24	Federal appropriation.....	14,000,000
25	(4) "Title II - Improving Teacher	
26	Quality - Local."	
27	Federal appropriation.....	115,000,000
28	(5) "Technology Literacy Challenge	
29	- Local."	
30	Federal appropriation.....	23,388,000

1	(6) "Comprehensive School Reform -		
2	Local."		
3	Federal appropriation.....	20,000,000	
4	(7) "Reading First Initiative -		
5	Local."		
6	Federal appropriation.....	25,925,000	
7	(8) "Title V - Empowerment		
8	Schools."		
9	Federal appropriation.....	20,000,000	
10	(9) "Title IV - 21st Century		
11	Community Learning Centers - Local."		
12	Federal appropriation.....	19,192,000	
13	(10) "Title III - Language		
14	Instruction for LEP and Immigrant		
15	Students."		
16	Federal appropriation.....	11,361,000	
17	(11) "Title VI - Rural and Low		
18	Income Schools - Local."		
19	Federal appropriation.....	849,000	
20	(12) "Title IV - Community		
21	Services for Expelled Students."		
22	Federal appropriation.....	1,837,000	
23	For education mentoring, including		
24	dropout prevention programs.		
25	State appropriation.....		3,050,000
26	For services to nonpublic schools.		
27	State appropriation.....		76,697,000
28	For textbooks, instructional		
29	material and instructional equipment		
30	for nonpublic schools.		

1 State appropriation..... 23,456,000

2 For programs to meet the needs of

3 pregnant and parenting teenagers. This

4 appropriation includes \$500,000 for a

5 school district program in cities of

6 the first class.

7 State appropriation..... 2,225,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for pregnant and

11 parenting teenagers:

12 (1) "Teenage Parenting Education -

13 TANF."

14 Federal appropriation..... 12,255,000

15 (2) "Teen Parenting - Food

16 Stamps."

17 Federal appropriation..... 944,000

18 For a comprehensive reading

19 program.

20 State appropriation..... 300,000

21 For grants to public libraries.

22 State appropriation..... 57,914,000

23 To provide aid to the Free Library

24 of Philadelphia and the Carnegie

25 Library of Pittsburgh to meet the

26 costs incurred in serving as regional

27 libraries in the distribution of

28 braille reading materials, talking

29 book machines and other reading

30 materials to persons who are blind or

1	otherwise disabled.	
2	State appropriation.....	2,965,000
3	For recorded and computerized books	
4	at all academic levels for disabled	
5	people who cannot read standard print	
6	because of visual, perceptual or other	
7	physical disability.	
8	State appropriation.....	70,000
9	For library access.	
10	State appropriation.....	7,386,000
11	For the Access Pennsylvania	
12	Database network.	
13	State appropriation.....	3,842,000
14	For ethnic heritage studies.	
15	State appropriation.....	165,000
16	For the Governor's Schools of	
17	Excellence.	
18	State appropriation.....	2,492,000
19	For job training programs.	
20	State appropriation.....	9,100,000
21	For charter schools.	
22	State appropriation.....	1,000,000
23	For reimbursements to school	
24	districts for their charter school	
25	payments.	
26	State appropriation.....	80,587,000
27	For safe and alternative schools.	
28	For a school district of the first	
29	class, funds from this appropriation	
30	shall be used to pay costs to provide	

1 school bus transportation services for  
2 students being educated in alternative  
3 education programs operated either by  
4 the district itself or under terms of  
5 any contract between the district and  
6 a private alternative education  
7 institution as defined pursuant to  
8 Article XIX-E of the act of March 10,  
9 1949 (P.L.30, No.14), known as the  
10 Public School Code of 1949, before it  
11 may be used for other alternative  
12 education programs or services.

13                   State appropriation..... 23,326,000

14       For alternative education  
15 demonstration grants.

16                   State appropriation..... 26,300,000

17       For payment of approved operating  
18 and capital expenses of community  
19 colleges. An independent audit report  
20 for the preceding fiscal year, which  
21 is consistent with the generally  
22 accepted accounting principles as  
23 prescribed by the National Association  
24 of College and University Business  
25 Officers, the American Institute of  
26 Certified Public Accountants, or by  
27 their successors, or by any other  
28 recognized authoritative body, and the  
29 financial reporting policies and  
30 standards promulgated by the

1 Commonwealth and by the Federal  
2 Government that apply to community  
3 colleges, shall be submitted by each  
4 community college to the Department of  
5 Education not later than 120 days  
6 after the close of the preceding  
7 fiscal year. The Department of  
8 Education may withhold whatever funds  
9 appropriated herein it feels necessary  
10 to ensure that such audit reports are  
11 submitted in the prescribed fashion.

12 State appropriation..... 226,281,000

13 For community college capital  
14 leases and debt service.

15 State appropriation..... 3,000,000

16 For regional community college  
17 services.

18 State appropriation..... 750,000

19 For higher education equal  
20 opportunity program grants.

21 State appropriation..... 9,320,000

22 For annual payments, not to exceed  
23 \$500 per student, to institutions of  
24 higher learning for defraying the  
25 expenses of deaf or blind students.

26 State appropriation..... 54,000

27 For higher education assistance.

28 State appropriation..... 4,250,000

29 For an enhanced technology  
30 initiative.

1 State appropriation..... 1,000,000  
 2 For transfer to the Pennsylvania  
 3 Higher Education Facilities Authority  
 4 for interest subsidies, when due, for  
 5 bonds issued for dormitory sprinklers.  
 6 State appropriation..... 500,000  
 7 For higher education - rural  
 8 initiatives grants.  
 9 State appropriation..... 1,968,000  
 10 For grants to engineering degree-  
 11 granting schools. This appropriation  
 12 shall be allocated consistent with the  
 13 definitions and other provisions  
 14 formerly contained in the act of July  
 15 2, 1984 (P.L.553, No.110), known as  
 16 the Engineering School Equipment Act.  
 17 State appropriation..... 1,000,000  
 18 Section 213. Department of  
 19 Environmental Protection.--The  
 20 following amounts are appropriated to  
 21 the Department of Environmental  
 22 Protection: Federal State  
 23 For general government operations  
 24 of the Department of Environmental  
 25 Protection. This appropriation  
 26 includes \$300,000 for the senior  
 27 environmental corps. This  
 28 appropriation also includes sufficient  
 29 funds to establish and maintain a  
 30 Statewide toll-free citizen complaint

1 hotline that refers citizen complaints  
2 to the appropriate regional office for  
3 investigation.

4 State appropriation..... 19,325,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for general government  
8 operations:

9 (1) "Surface Mine Conservation."

10 Federal appropriation..... 413,000

11 For Environmental Program  
12 Management.

13 State appropriation..... 38,294,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for Environmental Program  
17 Management:

18 (1) "Coastal Zone Management."

19 Federal appropriation..... 4,700,000

20 (2) "Construction Management  
21 Assistance Grants - Administration."

22 Federal appropriation..... 1,400,000

23 (3) "Storm Water Permitting  
24 Initiative."

25 Federal appropriation..... 2,300,000

26 (4) "Safe Drinking Water Act -  
27 Management."

28 Federal appropriation..... 5,500,000

29 (5) "Water Pollution Control  
30 Grants - Management."

1	Federal appropriation.....	3,500,000
2	(6) "Air Pollution Control Grants	
3	- Management."	
4	Federal appropriation.....	2,400,000
5	(7) "Surface Mine Conservation."	
6	Federal appropriation.....	6,500,000
7	(8) "Wetland Protection Fund."	
8	Federal appropriation.....	240,000
9	(9) "Diagnostic X-ray Equipment	
10	Testing."	
11	Federal appropriation.....	340,000
12	(10) "Water Quality Outreach	
13	Operator Training."	
14	Federal appropriation.....	200,000
15	(11) "Water Quality Management	
16	Planning Grants."	
17	Federal appropriation.....	1,150,000
18	(12) "Small Operator's	
19	Assistance."	
20	Federal appropriation.....	2,000,000
21	(13) "Wellhead Protection Fund."	
22	Federal appropriation.....	250,000
23	(14) "Indoor Radon Abatement."	
24	Federal appropriation.....	500,000
25	(15) "Non-Point Source	
26	Implementation 319(h)."	
27	Federal appropriation.....	12,800,000
28	(16) "Hydroelectric Power	
29	Conservation Fund."	
30	Federal appropriation.....	51,000

1	(17) "Survey Studies."		
2	Federal appropriation.....	3,000,000	
3	(18) "National Dam Safety."		
4	Federal appropriation.....	150,000	
5	(19) "Great Lakes Restoration."		
6	Federal appropriation.....	1,700,000	
7	(20) "Training Reimbursement		
8	Program for Small Systems."		
9	Federal appropriation.....	3,500,000	
10	For payment of grants to assist in		
11	the cleanup of scrap tires and other		
12	local environmental mitigation.		
13	State appropriation.....		6,800,000
14	For the Chesapeake Bay Pollution		
15	Abatement Program.		
16	State appropriation.....		3,098,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for the Chesapeake Bay		
20	Pollution Abatement Program:		
21	(1) "Chesapeake Bay Pollution		
22	Abatement."		
23	Federal appropriation.....	6,200,000	
24	For Environmental Protection		
25	Operations.		
26	State appropriation.....		85,897,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for Environmental		
30	Protection Operations:		

1	(1) "EPA - Planning Grant -	
2	Administration."	
3	Federal appropriation.....	7,800,000
4	(2) "Water Pollution Control	
5	Grants."	
6	Federal appropriation.....	4,800,000
7	(3) "Air Pollution Control	
8	Grants."	
9	Federal appropriation.....	2,900,000
10	(4) "Surface Mine Control and	
11	Reclamation."	
12	Federal appropriation.....	7,583,000
13	(5) "Training and Education of	
14	Underground Coal Miners."	
15	Federal appropriation.....	1,700,000
16	(6) "Construction Management	
17	Assistance Grants."	
18	Federal appropriation.....	350,000
19	(7) "Safe Drinking Water."	
20	Federal appropriation.....	2,700,000
21	(8) "Oil Pollution Spills	
22	Removal."	
23	Federal appropriation.....	1,000,000
24	(9) "State Energy Program (SEP)."	
25	Federal appropriation.....	4,951,000
26	(10) "Pollution Prevention."	
27	Federal appropriation.....	600,000
28	(11) "Heavy Duty Vehicle Program."	
29	Federal appropriation.....	200,000
30	(12) "Alternative Fuels."	

1	Federal appropriation.....	175,000	
2	(13) "National Industrial		
3	Competitiveness."		
4	Federal appropriation.....	933,000	
5	(14) "Energy and Environmental		
6	Opportunities."		
7	Federal appropriation.....	1,200,000	
8	For safe water projects.		
9	State appropriation.....		7,500,000
10	For the black fly control project.		
11	State appropriation.....		4,415,000
12	For West Nile virus control.		
13	State appropriation.....		7,418,000
14	For flood control projects.		
15	State appropriation.....		2,793,000
16	For storm water management grants.		
17	State appropriation.....		1,200,000
18	For mushroom nutrient management.		
19	State appropriation.....		250,000
20	For sewage facilities planning		
21	grants.		
22	State appropriation.....		1,950,000
23	For sewage facilities enforcement		
24	grants.		
25	State appropriation.....		5,000,000
26	For payment of Pennsylvania's share		
27	of the expenses of the River Master		
28	for the Delaware River.		
29	State appropriation.....		93,000
30	For support of the Ohio River Basin		

1	Commission.	
2	State appropriation.....	14,000
3	For support of the Susquehanna	
4	River Basin Commission.	
5	State appropriation.....	1,232,000
6	For support of the Interstate	
7	Commission on the Potomac River Basin.	
8	State appropriation.....	46,000
9	For conduct of the Delaware River	
10	Basin Commission.	
11	State appropriation.....	1,382,000
12	For support of the Ohio River	
13	Valley Water Sanitation Commission.	
14	State appropriation.....	164,000
15	For support of the Chesapeake Bay	
16	Commission.	
17	State appropriation.....	265,000
18	For payments to conservation	
19	districts.	
20	State appropriation.....	3,550,000
21	For payment of Pennsylvania's share	
22	of the costs of the Interstate Mining	
23	Commission.	
24	State appropriation.....	38,000
25	For the Northeast-Midwest	
26	Institute.	
27	State appropriation.....	58,000
28	For the Sea Grants Program.	
29	State appropriation.....	250,000
30	Section 214. Department of General	

1 Services.--The following amounts are  
2 appropriated to the Department of  
3 General Services.

Federal State

4 For general government operations  
5 of the Department of General Services,  
6 including the administration and  
7 operation of the Capitol Police.

8 State appropriation..... 74,365,000

9 For Harristown rental charges.

10 State appropriation..... 6,665,000

11 For utility costs, including  
12 implementation of third-party shared  
13 savings programs.

14 State appropriation..... 15,675,000

15 For Harristown utility and  
16 municipal charges, including  
17 implementation of third-party shared  
18 savings programs.

19 State appropriation..... 10,469,000

20 For printing of the Pennsylvania  
21 Manual.

22 State appropriation..... 159,000

23 For asbestos and hazardous  
24 materials needs.

25 State appropriation..... 150,000

26 For excess insurance coverage.

27 State appropriation..... 3,049,000

28 For fire protection services for  
29 the Capitol Complex in Harrisburg.

30 State appropriation..... 1,020,000

1 Section 215. Department of  
2 Health.--The following amounts are  
3 appropriated to the Department of

4 Health: Federal State

5 For general government operations  
6 of the Department of Health.

7 State appropriation..... 27,560,000

8 The following Federal amounts are  
9 appropriated to supplement the sum  
10 appropriated for general government  
11 operations:

12 (1) "WIC - Administration and  
13 Operation."

14 Federal appropriation..... 12,143,000

15 (2) "Health Assessment."

16 Federal appropriation..... 511,000

17 (3) "PHHSBG - Administration and  
18 Operation."

19 Federal appropriation..... 3,167,000

20 (4) "SABG - Administration and  
21 Operation."

22 Federal appropriation..... 6,463,000

23 (5) "MCHSBG - Administration and  
24 Operation."

25 Federal appropriation..... 18,371,000

26 (6) "Adult Blood Lead  
27 Epidemiology."

28 Federal appropriation..... 43,000

29 (7) "Pediatric Prehospital  
30 Emergency Care."

1	Federal appropriation.....	240,000
2	(8) "TB - Administration and	
3	Operation."	
4	Federal appropriation.....	770,000
5	(9) "Lead - Administration and	
6	Operation."	
7	Federal appropriation.....	1,191,000
8	(10) "AIDS Health Education	
9	Administration and Operation."	
10	Federal appropriation.....	4,100,000
11	(11) "Community Migrant Health."	
12	Federal appropriation.....	327,000
13	(12) "HIV/AIDS Surveillance."	
14	Federal appropriation.....	1,177,000
15	(13) "HIV Care Administration and	
16	Operation."	
17	Federal appropriation.....	1,250,000
18	(14) "Crash Outcomes Data	
19	Evaluation."	
20	Federal appropriation.....	75,000
21	(15) "State Incentive Grant -	
22	Administration and Operation."	
23	Federal appropriation.....	275,000
24	(16) "Rural Access to Emergency	
25	Devices."	
26	Federal appropriation.....	504,000
27	(17) "Cancer Prevention and	
28	Control."	
29	Federal appropriation.....	5,250,000
30	(18) "Environmental Public Health	

1 Tracking."

2 Federal appropriation..... 931,000

3 For the Organ Donation Awareness

4 Program.

5 State appropriation..... 109,000

6 For Diabetes Programs.

7 State appropriation..... 426,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for diabetes programs:

11 (1) "Diabetes Control."

12 Federal appropriation..... 608,000

13 For Quality Assurance.

14 State appropriation..... 16,590,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for the Quality Assurance

18 Program:

19 (1) "Medicare - Health Service

20 Agency Certification."

21 Federal appropriation..... 10,145,000

22 (2) "Medicaid Certification."

23 Federal appropriation..... 6,727,000

24 For Vital Statistics.

25 State appropriation..... 6,599,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for vital statistics:

29 (1) "Cooperative Health

30 Statistics."

1	Federal appropriation.....	1,420,000	
2	(2) "Health Statistics."		
3	Federal appropriation.....	66,000	
4	(3) "Traumatic Brain Injury."		
5	Federal appropriation.....	400,000	
6	For the State Laboratory.		
7	State appropriation.....		4,069,000

8 The following Federal amounts are  
9 appropriated to supplement the sum  
10 appropriated for the State Laboratory:

11	(1) "Clinical Laboratory		
12	Improvement."		
13	Federal appropriation.....	657,000	
14	(2) "Epidemiology and Laboratory		
15	Surveillance and Response."		
16	Federal appropriation.....	1,358,000	
17	(3) "Environmental Biomonitoring."		
18	Federal appropriation.....	372,000	
19	For the State health care centers.		
20	State appropriation.....		21,980,000

21 The following Federal amounts are  
22 appropriated to supplement the sum  
23 appropriated for the State health care  
24 centers:

25	(1) "Disease Control Immunization		
26	Program - Project Grants."		
27	Federal appropriation.....	10,411,000	
28	(2) "PHHSBG - Block Program		
29	Services."		
30	Federal appropriation.....	3,679,000	

1 (3) "Preventive Health Special  
2 Projects."  
3 Federal appropriation..... 3,000,000  
4 (4) "Lake Erie Beach Monitoring."  
5 Federal appropriation..... 506,000  
6 (5) "Steps to a Healthier U.S."  
7 Federal appropriation..... 2,000,000  
8 For sexually transmitted disease  
9 screening and treatment.  
10 State appropriation..... 2,195,000

11 The following Federal amounts are  
12 appropriated to supplement the sum  
13 appropriated for sexually transmitted  
14 disease screening and testing:

15 (1) "Survey and Follow-up -  
16 Sexually Transmitted Diseases."  
17 Federal appropriation..... 3,607,000  
18 For screening of newborns.  
19 State appropriation..... 4,000,000  
20 For the primary health care  
21 practitioner program.  
22 State appropriation..... 4,630,000

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for the primary health  
26 care practitioner program:

27 (1) "Loan Repayment Program."  
28 Federal appropriation..... 312,000  
29 (2) "Rural Hospital Flexibility  
30 Program."

1	Federal appropriation.....	537,000	
2	(3) "Medical Assistance - Primary		
3	Health Care."		
4	Federal appropriation.....	800,000	
5	For cancer control programs.		
6	State appropriation.....		2,085,000
7	For AIDS Programs. At least		
8	\$1,000,000 of this appropriation shall		
9	be used for minority AIDS awareness		
10	programs and for minority AIDS		
11	prevention programs.		
12	State appropriation.....		7,801,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for AIDS programs:		
16	(1) "AIDS Health Education."		
17	Federal appropriation.....	2,121,000	
18	(2) "HIV Care."		
19	Federal appropriation.....	14,303,000	
20	(3) "Housing Opportunities for		
21	People with AIDS."		
22	Federal appropriation.....	1,765,000	
23	For regional cancer institutes.		
24	State appropriation.....		2,400,000
25	For rural cancer outreach.		
26	State appropriation.....		200,000
27	For reimbursement to school		
28	districts on account of health		
29	services.		
30	State appropriation.....		39,532,000

1 For maintenance of local health  
2 departments.  
3 State appropriation..... 30,095,000  
4 For local health departments for  
5 environmental health services.  
6 State appropriation..... 7,978,000  
7 For maternal and child health  
8 services, including \$375,000 to  
9 provide abstinence education,  
10 training, counseling and programs to  
11 promote abstinence from sexual  
12 activity.  
13 State appropriation..... 2,990,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for maternal and child  
17 health:

18 (1) "MCH Lead Poisoning Prevention  
19 and Abatement."  
20 Federal appropriation..... 2,009,000  
21 (2) "MCHSBG - Program Services,"  
22 including \$150,000 for epilepsy  
23 services.  
24 Federal appropriation..... 19,109,000  
25 (3) "Special Supplemental Food  
26 Service Program for Women, Infants and  
27 Children (WIC)."  
28 Federal appropriation..... 150,970,000

29 In addition to the specific amounts  
30 appropriated herein, all other moneys

1 received from the Federal Government  
2 for the Special Supplemental Food  
3 Service Program for Women, Infants and  
4 Children are hereby appropriated to  
5 such program.

6 (4) "Abstinence Education."  
7 Federal appropriation..... 625,000

8 (5) "Environmental Assessment -  
9 Child Lead Poisoning."  
10 Federal appropriation..... 234,000

11 (6) "Family Health Special  
12 Projects."  
13 Federal appropriation..... 392,000

14 (7) "Screening Newborns."  
15 Federal appropriation..... 219,000

16 (8) "Newborn Hearing Screening and  
17 Intervention."  
18 Federal appropriation..... 350,000

19 For grants to counties and private  
20 facilities to finance drug and alcohol  
21 abuse treatment and prevention  
22 programs. This appropriation includes  
23 sufficient funds for a 2% cost-of-  
24 living adjustment.

25 State appropriation..... 41,547,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for alcohol and drug  
29 grant programs:

30 (1) "SABG - Drug and Alcohol

1 Services."

2 Federal appropriation..... 55,203,000

3 (2) "Substance Abuse Special

4 Project Grants."

5 Federal appropriation..... 12,053,000

6 (3) "Access to Recovery."

7 Federal appropriation..... 15,000,000

8 For tuberculosis screening and

9 treatment.

10 State appropriation..... 1,009,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for tuberculosis

14 screening and treatment:

15 (1) "Tuberculosis Control

16 Program."

17 Federal appropriation..... 165,000

18 For renal dialysis services.

19 State appropriation..... 8,895,000

20 For services to children with

21 special needs. This appropriation

22 includes funding for spina bifida

23 services, \$944,000 for the Ventilator-

24 Assisted Children's Home Program

25 including case management and respite

26 care services.

27 State appropriation..... 1,645,000

28 For adult cystic fibrosis.

29 State appropriation..... 721,000

30 For diagnosis and treatment for

1	Cooley's anemia.	
2	State appropriation.....	198,000
3	For arthritis outreach and	
4	education.	
5	State appropriation.....	412,000
6	For hemophilia services.	
7	State appropriation.....	1,504,000
8	For lupus programs.	
9	State appropriation.....	275,000
10	For sickle-cell anemia services,	
11	including camps for children with	
12	sickle cell anemia.	
13	State appropriation.....	1,903,000
14	For hepatitis screening and	
15	prevention.	
16	State appropriation.....	300,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for hepatitis screening	
20	and prevention:	
21	(1) "Viral Hepatitis."	
22	Federal appropriation.....	530,000
23	For regional poison control	
24	centers.	
25	State appropriation.....	1,250,000
26	For trauma programs coordination.	
27	State appropriation.....	350,000
28	For trauma center certifications.	
29	State appropriation.....	100,000
30	For rural trauma preparedness and	

1 outreach.

2           State appropriation..... 200,000

3     For epilepsy support services.

4           State appropriation..... 600,000

5     For the Keystone Games.

6           State appropriation..... 220,000

7     For bio-technology research.

8           State appropriation..... 4,200,000

9     For emergency care research.

10          State appropriation..... 1,750,000

11     For Tourette's Syndrome.

12          State appropriation..... 100,000

13     For newborn hearing screening

14 projects.

15          State appropriation..... 500,000

16     For osteoporosis prevention and

17 education programs.

18          State appropriation..... 100,000

19     For health research and services.

20          State appropriation..... 16,469,000

21     Section 216. Insurance

22 Department.--The following amounts are

23 appropriated to the Insurance

24 Department:                           Federal           State

25     For general government operations

26 of the Insurance Department.

27          State appropriation..... 23,042,000

28     For Children's Health Insurance

29 Administration.

30          State appropriation..... 1,758,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for children's health  
4 insurance administration.

5 (1) "Children's Health Insurance  
6 Administration."

7 Federal appropriation..... 4,287,000

8 For administration of the Adult  
9 Basic Coverage Insurance Program.

10 State appropriation..... 2,681,000

11 For children's health insurance.

12 State appropriation..... 45,423,000

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for children's health  
16 insurance:

17 (1) "Children's Health Insurance  
18 Program."

19 Federal appropriation..... 157,752,000

20 For repayment of the loan from the  
21 Underground Storage Tank  
22 Indemnification Fund.

23 State appropriation..... 10,000,000

24 Section 217. Department of Labor  
25 and Industry.--The following amounts  
26 are appropriated to the Department of  
27 Labor and Industry:

Federal State

28 For general government operations  
29 of the Department of Labor and  
30 Industry.

1 State appropriation..... 17,309,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for general government  
5 operations:

6 (1) "Workforce Investment Act -  
7 Administration."

8 Federal appropriation..... 8,500,000

9 (2) "Career Resources Network."

10 Federal appropriation..... 104,000

11 (3) "Community Service and Corps."

12 Federal appropriation..... 10,009,000

13 (4) "Disability Determination."

14 Federal appropriation..... 87,734,000

15 (5) "New Hires."

16 Federal appropriation..... 1,739,000

17 For occupational and industrial  
18 safety. The Secretary of Labor and  
19 Industry shall submit a report to the  
20 chairman and minority chairman of the  
21 Labor and Industry Committee of the  
22 Senate and the chairman and minority  
23 chairman of the Labor Relations  
24 Committee of the House of  
25 Representatives regarding the status  
26 and implementation of the Boiler Web  
27 Enabling Project by October 30, 2004.

28 State appropriation..... 11,626,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for occupational and  
2 industrial safety:

3 (1) "Building Code."

4 Federal appropriation..... 200,000

5 For PENNSAFE.

6 State appropriation..... 1,280,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for PENNSAFE:

10 (1) "Underground Utility Line  
11 Protection."

12 Federal appropriation..... 500,000

13 For the Pennsylvania Conservation  
14 Corps, which includes up to \$200,000  
15 for matching funds for the National  
16 and Community Service Trust Act.

17 State appropriation..... 5,665,000

18 For occupational disease payments.

19 State appropriation..... 1,813,000

20 For a separate State-funded  
21 vocational rehabilitation program to  
22 provide vocational rehabilitation  
23 services leading to competitive  
24 employment for OVR eligible persons  
25 with disabilities unable to receive  
26 services through the Federal  
27 Vocational Rehabilitation Program.

28 State appropriation..... 4,000,000

29 For entrepreneurial assistance  
30 including the Independence Capital

1 Access Network (ICAN) Program to  
2 provide grants and outreach to  
3 businesses to purchase specialized or  
4 adaptive equipment.

5 State appropriation..... 1,061,000

6 For the payment to the Vocational  
7 Rehabilitation Fund for work of the  
8 State Board of Vocational  
9 Rehabilitation. This appropriation  
10 contains \$2,583,394 for a Statewide  
11 professional service provider  
12 association for the blind to provide  
13 specialized services and prevention of  
14 blindness services.

15 State appropriation..... 38,083,000

16 For supported employment.

17 State appropriation..... 1,155,000

18 For centers for independent living,  
19 including independent living services  
20 purchased by Office of Vocational  
21 Rehabilitation District Offices.

22 State appropriation..... 2,250,000

23 To carry out the provisions of  
24 section 306(h) of the act of June 2,  
25 1915 (P.L.736, No.338), known as the  
26 Workers' Compensation Act.

27 State appropriation..... 176,000

28 For training activities.

29 State appropriation..... 2,250,000

30 For an assistive technology program

1 to benefit persons with disabilities  
2 and older Pennsylvanians.

3 State appropriation..... 890,000

4 For self-employment assistance.

5 State appropriation..... 2,500,000

6 For employment services.

7 State appropriation..... 8,190,000

8 The following Federal amounts are  
9 appropriated for employment services:

10 (1) "Reed Act - Unemployment  
11 Insurance." For administrative  
12 expenses of the unemployment insurance  
13 program. The amount obligated shall  
14 not exceed at any time the amount by  
15 which the aggregate of the amounts  
16 transferred to the unemployment  
17 compensation account of the  
18 Commonwealth by the Federal Government  
19 in October of 1999, 2000 and 2001  
20 pursuant to section 903 of the Social  
21 Security Act exceeds the aggregate of  
22 the amounts obligated for  
23 administration and paid out for  
24 benefits from the account and that are  
25 made available to the Commonwealth  
26 through a distribution by the Federal  
27 Government in October of 1999, 2000  
28 and 2001.

29 Federal appropriation..... 12,000,000

30 (2) "Reed Act - Employment

1 Services and Unemployment Insurance."

2 (a) For administrative expenses of  
3 the public employment offices and  
4 unemployment insurance program,  
5 including staff and related costs to  
6 provide reemployment services to  
7 unemployment claimants to enhance the  
8 public employment service and PA  
9 CareerLink service delivery systems  
10 and to train and give technical  
11 assistance and professional  
12 development to staff who deliver  
13 employment and workforce services. The  
14 amount obligated shall not exceed at  
15 any time the amount by which the  
16 aggregate of the amounts transferred  
17 to the unemployment compensation  
18 account of the Commonwealth pursuant  
19 to section 903(d) of the Social  
20 Security Act (49 Stat. 620, 42 U.S.C.  
21 § 301 et seq.) exceeds the aggregate  
22 of the amounts obligated for  
23 administration and paid out for  
24 benefits from the account and that are  
25 made available to the Commonwealth  
26 under section 903(d) of the Social  
27 Security Act.

28 (b) For administrative expenses of  
29 unemployment insurance program,  
30 including: improvements to the

1 unemployment insurance program's  
2 information processing and  
3 telecommunications systems and  
4 applications; staffing; service  
5 contracts, and technology to address  
6 the unemployment compensation program  
7 appeals workload; and interest  
8 payments on loans. The amount  
9 obligated shall not exceed at any time  
10 the amount by which the aggregate of  
11 the amounts transferred to the  
12 unemployment compensation account of  
13 the Commonwealth pursuant to section  
14 903(d) of the Social Security Act  
15 exceeds the aggregate of the amounts  
16 obligated for administration and paid  
17 out for benefits from the account and  
18 that are made available to the  
19 Commonwealth under section 903(d) of  
20 the Social Security Act.

21                   Federal appropriation..... 312,000,000

22       (3) "WIA - Adult Employment and  
23 Training."

24                   Federal appropriation..... 60,000,000

25       (4) "WIA - Youth Employment and  
26 Training."

27                   Federal appropriation..... 52,000,000

28       (5) "WIA - Statewide Activities."

29                   Federal appropriation..... 23,000,000

30       (6) "WIA - Dislocated Workers."

1 Federal appropriation..... 109,000,000

2 (7) "WIA - Veterans Employment and  
3 Training."

4 Federal appropriation..... 618,000

5 (8) "TANFBG - Youth Employment and  
6 Training."

7 Federal appropriation..... 15,000,000

8 Section 218. Department of  
9 Military and Veterans Affairs.--The

10 following sums are appropriated to the  
11 Department of Military and Veterans

12 Affairs: Federal State

13 For general government operations  
14 of the Department of Military and  
15 Veterans Affairs.

16 State appropriation..... 17,978,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for general government  
20 operations:

21 (1) "Facilities Maintenance."

22 Federal appropriation..... 36,486,000

23 (2) "Federal Construction Grants."

24 Federal appropriation..... 27,000,000

25 For honor guards for burials of  
26 veterans.

27 State appropriation..... 36,000

28 For maintenance of monuments to  
29 Pennsylvania servicemen who died on  
30 foreign soil.

1                   State appropriation.....                   7,000  
2       For armory maintenance and repair.  
3                   State appropriation.....                   1,379,000  
4       For drug interdiction.  
5                   State appropriation.....                   18,000  
6       For special State duty costs for  
7 missions which are performed to  
8 alleviate disasters or emergencies.  
9                   State appropriation.....                   66,000  
10      For the operation and maintenance  
11 of the Erie Soldiers' and Sailors'  
12 Home.  
13                   State appropriation.....                   6,938,000  
14      The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for the Erie Soldiers'  
17 and Sailors' Home:  
18      (1) "Operations and Maintenance -  
19 Erie."  
20                   Federal appropriation.....           2,525,000  
21      (2) "Medicare Services - Erie."  
22                   Federal appropriation.....           50,000  
23      For the operation and maintenance  
24 of the Hollidaysburg Veterans' Home.  
25                   State appropriation.....                   23,583,000  
26      The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for the Hollidaysburg  
29 Veterans' Home:  
30      (1) "Operations and Maintenance -

1 Hollidaysburg."

2 Federal appropriation..... 8,000,000

3 (2) "Medicare Services -

4 Hollidaysburg."

5 Federal appropriation..... 400,000

6 For the operation and maintenance

7 of the Southeastern Veterans' Home.

8 State appropriation..... 13,497,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for the Southeastern

12 Veterans' Home:

13 (1) "Operations and Maintenance -

14 Southeastern."

15 Federal appropriation..... 4,742,000

16 (2) "Medicare Services -

17 Southeastern."

18 Federal appropriation..... 100,000

19 For the operation and maintenance

20 of the Gino J. Merli Veterans' Center.

21 State appropriation..... 9,245,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for the Gino J. Merli

25 Veterans' Center:

26 (1) "Operations and Maintenance -

27 Gino J. Merli Veterans' Center."

28 Federal appropriation..... 3,908,000

29 (2) "Medicare Services - Gino J.

30 Merli Veterans' Center."

1	Federal appropriation.....	50,000	
2	For Southwestern Veterans' Home.		
3	State appropriation.....		9,628,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for the Southwestern		
7	Veterans' Home:		
8	(1) "Operations and Maintenance -		
9	Southwestern."		
10	Federal appropriation.....	4,448,000	
11	(2) "Medicare Services -		
12	Southwestern."		
13	Federal appropriation.....	100,000	
14	For the Delaware Valley Veterans'		
15	Home.		
16	State appropriation.....		12,262,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for the Delaware Valley		
20	Veterans' Home:		
21	(1) "Operations and Maintenance -		
22	Delaware Valley."		
23	Federal appropriation.....	1,581,000	
24	(2) "Medical Reimbursements -		
25	Delaware Valley."		
26	Federal appropriation.....	41,000	
27	For the Scotland School for		
28	Veterans' Children.		
29	State appropriation.....		8,193,000

30 The following Federal amounts are

1 appropriated to supplement the sum  
2 appropriated for the Scotland School  
3 for Veterans' Children:  
4 (1) "ESEA Education Program."  
5 Federal appropriation..... 210,000  
6 (2) "School Milk Program."  
7 Federal appropriation..... 275,000  
8 (3) "Drug Free Schools."  
9 Federal appropriation..... 1,000  
10 (4) "Education Enhancement."  
11 Federal appropriation..... 20,000  
12 For payment of gratuities for the  
13 education of children of certain  
14 veterans.  
15 State appropriation..... 190,000  
16 For payment of education credits  
17 for members of the National Guard.  
18 State appropriation..... 11,086,000  
19 For assistance to veterans who are  
20 ill or disabled and without means of  
21 support.  
22 State appropriation..... 1,230,000  
23 For pensions for veterans blinded  
24 through service-connected injuries or  
25 disease.  
26 State appropriation..... 235,000  
27 To provide for pensions for  
28 paralyzed veterans as required by 51  
29 Pa.C.S. § 7702 (relating to paralyzed  
30 veterans' pension).

1	State appropriation.....		460,000
2	For payment of pensions to		
3	dependents of soldiers of the		
4	Pennsylvania National Guard killed in		
5	the line of duty.		
6	State appropriation.....		5,000
7	For the Civil Air Patrol, including		
8	at least \$50,000 for youth education		
9	programs.		
10	State appropriation.....		450,000
11	For Disabled American Veterans'		
12	Transportation.		
13	State appropriation.....		250,000
14	Section 219. Department of Public		
15	Welfare.--The following sums are		
16	appropriated to the Department of		
17	Public Welfare:	Federal	State
18	For general government operations		
19	of the Department of Public Welfare.		
20	State appropriation.....		58,813,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for general government		
24	operations:		
25	(1) "Child Welfare Services -		
26	Administration."		
27	Federal appropriation.....	2,054,000	
28	(2) "Child Welfare - Title IV-E -		
29	Administration."		
30	Federal appropriation.....	3,576,000	

1	(3) "CCDFBG - Administration."	
2	Federal appropriation.....	13,127,000
3	(4) "Medical Assistance -	
4	Administration."	
5	Federal appropriation.....	29,805,000
6	(5) "TANFBG - Administration."	
7	Federal appropriation.....	5,016,000
8	(6) "Food Stamps -	
9	Administration."	
10	Federal appropriation.....	5,283,000
11	(7) "Developmental Disabilities -	
12	Basic Support."	
13	Federal appropriation.....	4,090,000
14	(8) "Refugees and Persons Seeking	
15	Asylum - Administration."	
16	Federal appropriation.....	1,568,000
17	(9) "Disabled Education -	
18	Administration."	
19	Federal appropriation.....	1,462,000
20	(10) "MHSBG - Administration."	
21	Federal appropriation.....	160,000
22	(11) "SSBG - Administration."	
23	Federal appropriation.....	3,691,000
24	(12) "Training - Lead-Based Paint	
25	Abatement."	
26	Federal appropriation.....	137,000
27	(13) "Community-Based Family	
28	Resource and Support Administration."	
29	Federal appropriation.....	689,000
30	(14) "Real Choice Systems Change."	

1	Federal appropriation.....	462,000	
2	(15) "Medical Assistance		
3	Infrastructure."		
4	Federal appropriation.....	500,000	
5	(16) "Quality Assurance and		
6	Improvement."		
7	Federal appropriation.....	1,000,000	
8	(17) "Money Follows Person."		
9	Federal appropriation.....	1,500,000	
10	(18) "Locally Organized Systems of		
11	Child Care."		
12	Federal appropriation.....	100,000	
13	For information systems.		
14	State appropriation.....		53,614,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for information systems:		
18	(1) "Medical Assistance -		
19	Information Systems."		
20	Federal appropriation.....	50,966,000	
21	(2) "Child Welfare - Title IV-E -		
22	Information Systems."		
23	Federal appropriation.....	782,000	
24	(3) "TANFBG - Information		
25	Systems."		
26	Federal appropriation.....	11,907,000	
27	(4) "Food Stamps - Information		
28	Systems."		
29	Federal appropriation.....	10,655,000	
30	(5) "Child Support Enforcement -		

1 Information Systems."

2 Federal appropriation..... 7,513,000

3 For Statewide operations related to  
4 county administration of the public  
5 assistance and medical assistance  
6 programs.

7 State appropriation..... 34,257,000

8 The following Federal amounts are  
9 appropriated to supplement the sum  
10 appropriated for Statewide operations  
11 relating to county administration:

12 (1) "TANFBG - Statewide."

13 Federal appropriation..... 3,564,000

14 (2) "Medical Assistance -  
15 Statewide."

16 Federal appropriation..... 44,054,000

17 (3) "Food Stamps - Statewide."

18 Federal appropriation..... 21,626,000

19 (4) "Ryan White - Statewide."

20 Federal appropriation..... 136,000

21 For county assistance office  
22 operations related to administration  
23 of the public assistance and medical  
24 assistance programs.

25 State appropriation..... 249,868,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for county assistance  
29 offices:

30 (1) "TANFBG - County Assistance

1 Offices."

2                   Federal appropriation..... 45,404,000

3       (2) "Medical Assistance - County

4 Assistance Offices."

5                   Federal appropriation..... 79,751,000

6       (3) "Food Stamps - County

7 Assistance Offices."

8                   Federal appropriation..... 82,096,000

9       (4) "SSBG - County Assistance

10 Offices."

11                   Federal appropriation..... 6,262,000

12       (5) "LIHEABG - Administration and

13 Audit Costs." In addition to the

14 specific amounts appropriated herein,

15 all other moneys received from the

16 Federal Government for the

17 administration of the LIHEAP program

18 are hereby appropriated to this

19 program.

20                   Federal appropriation..... 12,164,000

21       For child support enforcement.

22                   State appropriation..... 10,441,000

23       The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for child support

26 enforcement:

27       (1) "TANFBG - Child Support

28 Enforcement."

29                   Federal appropriation..... 1,850,000

30       (2) "Child Support Enforcement

1 Program - Title IV-D."  
 2 Federal appropriation..... 129,319,000  
 3 For New Directions.  
 4 State appropriation..... 64,190,000

5 The following Federal amounts are  
 6 appropriated to supplement the sum  
 7 appropriated for New Directions:

8 (1) "TANFBG - New Directions."  
 9 This appropriation includes \$2,725,000  
 10 for job training and life skills  
 11 programs in cities of the first class  
 12 and \$600,000 for job training program  
 13 for dislocated mine workers in  
 14 southwestern Pennsylvania.

15 Federal appropriation..... 156,494,000  
 16 (2) "Medical Assistance - New  
 17 Directions."

18 Federal appropriation..... 4,537,000  
 19 (3) "Food Stamps - New  
 20 Directions."

21 Federal appropriation..... 11,461,000  
 22 (4) "Welfare To Work."  
 23 Federal appropriation..... 12,227,000

24 For youth development institutions  
 25 and forestry camps.  
 26 State appropriation..... 68,955,000

27 The following Federal amounts are  
 28 appropriated to supplement the sum  
 29 appropriated for youth development  
 30 institutions:

1 (1) "SSBG - Basic Institutional  
2 Programs."  
3 Federal appropriation..... 1,056,000  
4 (2) "Food Nutrition Services."  
5 Federal appropriation..... 1,015,000  
6 (3) "TANFBG - Youth Development  
7 Centers."  
8 Federal appropriation..... 5,500,000  
9 (4) "DFSC - Special Program -  
10 Juvenile Aftercare."  
11 Federal appropriation..... 1,225,000  
12 For mental health services,  
13 including grants to counties exclusive  
14 of capital improvements. This  
15 appropriation includes sufficient  
16 funds for a 2% cost-of-living  
17 adjustment for community programs for  
18 services not provided by county staff.  
19 State appropriation..... 665,810,000  
20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for mental health  
23 services:  
24 (1) "Medical Assistance - Mental  
25 Health."  
26 Federal appropriation..... 202,258,000  
27 (2) "Medicare Services - State  
28 Mental Hospitals."  
29 Federal appropriation..... 8,000,000  
30 (3) "Homeless Mentally Ill."

1	Federal appropriation.....	1,848,000	
2	(4) "MHSBG - Community Mental		
3	Health Services."		
4	Federal appropriation.....	17,939,000	
5	(5) "SSBG - Community Mental		
6	Health Services."		
7	Federal appropriation.....	14,808,000	
8	(6) "Mental Health Data		
9	Infrastructure."		
10	Federal appropriation.....	35,000	
11	(7) "Emergency Response Capacity."		
12	Federal appropriation.....	159,000	
13	(8) "Co-occurring Behavioral		
14	Disorder Treatment."		
15	Federal appropriation.....	1,100,000	
16	(9) "RTF Restraint Elimination."		
17	Federal appropriation.....	237,000	
18	(10) "Mental Health System		
19	Transformation."		
20	Federal appropriation.....	100,000	
21	(11) "Mental Health Housing		
22	Support."		
23	Federal appropriation.....	334,000	
24	For State centers for the mentally		
25	retarded.		
26	State appropriation.....		104,311,000

27 The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for the State centers for  
30 the mentally retarded:

1 (1) "Medical Assistance - State  
2 Centers."  
3 Federal appropriation..... 152,399,000

4 (2) "Medicare Services - State  
5 Centers."  
6 Federal appropriation..... 596,000

7 For cash assistance grants  
8 including employment and training and  
9 child care services for cash  
10 assistance recipients and child care  
11 services for former cash assistance  
12 recipients.

13 State appropriation..... 361,866,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for cash assistance:

17 (1) "TANFBG - Cash Grants." The  
18 department, upon approval of the  
19 Secretary of the Budget, may transfer  
20 funds from this appropriation to the  
21 CCDFBG-Child Care Services  
22 appropriation to provide child care  
23 services to additional low-income  
24 families provided that such transfer  
25 of funds will not result in a deficit  
26 in this appropriation. The Secretary  
27 of the Budget shall provide, ten days  
28 prior to any transfer, notice of any  
29 such transfer to the chairman and  
30 minority chairman of the

1 Appropriations Committee of the Senate  
2 and the chairman and minority chairman  
3 of the Appropriations Committee of the  
4 House of Representatives.

5 Federal appropriation..... 234,170,000

6 (2) "CCDFBG - Cash Grants." The  
7 department, upon approval of the  
8 Secretary of the Budget, may transfer  
9 funds from this appropriation to the  
10 CCDFBG-Child Care Services  
11 appropriation to provide child care  
12 services to additional low-income  
13 families provided that such transfer  
14 of funds will not result in a deficit  
15 in this appropriation. The Secretary  
16 of the Budget shall provide, ten days  
17 prior to any transfer, notice of any  
18 such transfer to the chairman and  
19 minority chairman of the  
20 Appropriations Committee of the Senate  
21 and the chairman and minority chairman  
22 of the Appropriations Committee of the  
23 House of Representatives.

24 Federal appropriation..... 145,008,000

25 (3) "Other Federal Support - Cash  
26 Grants."

27 Federal appropriation..... 23,011,000

28 (4) "LIHEABG - Program."

29 Federal appropriation..... 152,684,000

30 In addition to the specific amounts

1 appropriated herein, all other moneys  
2 received from the Federal Government  
3 for the LIHEAP program, either through  
4 an increase in the regular program or  
5 pursuant to a Presidential release of  
6 contingency funds, are hereby  
7 appropriated to this program.

8 For Supplemental Grants to the  
9 Aged, Blind and Disabled.

10 State appropriation..... 141,774,000

11 For medical assistance payments -  
12 outpatient services, exclusive of  
13 outpatient services provided through  
14 capitation plans. The Department of  
15 Public Welfare shall not require a  
16 recipient to obtain a physician  
17 referral in order to receive  
18 chiropractic services.

19 State appropriation..... 777,131,000

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for medical assistance -  
23 outpatient:

24 (1) "Medical Assistance -  
25 Outpatient." The Department of Public  
26 Welfare shall not require a recipient  
27 to obtain a physician referral in  
28 order to receive chiropractic  
29 services.

30 Federal appropriation.....1,136,014,000

1 For medical assistance payments -  
2 inpatient, exclusive of inpatient  
3 services provided through capitation  
4 plans.

5 State appropriation..... 476,533,000

6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for medical assistance -  
9 inpatient services:

10 (1) "Medical Assistance -  
11 Inpatient."

12 Federal appropriation..... 571,555,000

13 For medical assistance payments -  
14 capitation plans. For provision of  
15 outpatient services and inpatient  
16 hospital services to eligible persons  
17 enrolled in an approved capitation  
18 plan. No part of this appropriation  
19 shall be used to pay any provider who  
20 has not supplied information in such  
21 form as required by the department in  
22 order to facilitate claims for Federal  
23 financial participation for services  
24 rendered to general assistance  
25 clients. The Department of Public  
26 Welfare shall not require a recipient  
27 to obtain a physician referral in  
28 order to receive chiropractic  
29 services.

30 State appropriation..... 2,289,703,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for medical assistance -  
4 capitation plans:

5 (1) "Medical Assistance -  
6 Capitation." The Department of Public  
7 Welfare shall not require a recipient  
8 to obtain a physician referral in  
9 order to receive chiropractic  
10 services.

11 Federal appropriation.....3,212,003,000

12 For medical assistance - long-term  
13 care.

14 State appropriation..... 461,116,000

15 The following Federal amounts are  
16 appropriated to supplement the sum  
17 appropriated for long-term care:

18 (1) "Medical Assistance - Long-  
19 Term Care."

20 Federal appropriation.....2,193,201,000

21 No funds from any medical  
22 assistance appropriation shall be used  
23 to pay for services under medical  
24 assistance for any child under 21  
25 years of age who has a Supplemental  
26 Security Income (SSI) level of  
27 disability and whose parental income  
28 is not currently considered in the  
29 eligibility determination process,  
30 unless the custodial parent or legally

1 responsible adult has provided to the  
2 Department of Public Welfare, at  
3 application or redetermination,  
4 information as required by the  
5 department for inclusion in an annual  
6 report. Income information provided by  
7 the custodial parent or legally  
8 responsible adult shall not be  
9 considered by the department when  
10 determining or continuing eligibility  
11 for medical assistance benefits for a  
12 child with an SSI level of disability.  
13 The department shall submit to the  
14 Public Health and Welfare Committee of  
15 the Senate and the Health and Human  
16 Services Committee of the House of  
17 Representatives an annual report  
18 including, but not limited to, the  
19 following data: family size, household  
20 income, county of residence, length of  
21 residence in Pennsylvania, third-party  
22 insurance information, diagnosis and  
23 the type and cost of services paid for  
24 by the medical assistance program on  
25 behalf of each eligible and enrolled  
26 child that has an SSI level of  
27 disability and where parental income  
28 is not currently considered in the  
29 eligibility determination process.

30 Any rule, regulation or policy for

1 the State or Federal appropriations  
2 for the cash assistance, outpatient,  
3 inpatient, capitation, long-term care,  
4 services to persons with disabilities,  
5 supplemental grants to the aged, blind  
6 and disabled, child care and attendant  
7 care programs adopted by the Secretary  
8 of Public Welfare during the fiscal  
9 period 2004-2005 which add to the cost  
10 of any public assistance program shall  
11 be effective only from and after the  
12 date upon which it is approved as to  
13 the availability of funds by the  
14 Governor.

15 For trauma centers.

16 State appropriation..... 12,500,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for medical assistance -  
20 trauma centers.

21 (1) "Medical Assistance - Trauma  
22 Centers."

23 Federal appropriation..... 14,715,000

24 For medical assistance -  
25 transportation. This appropriation  
26 includes sufficient funds for a 2%  
27 cost-of-living adjustment.

28 State appropriation..... 41,575,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for medical assistance -  
2 transportation:

3 (1) "Medical Assistance -  
4 Transportation."

5 Federal appropriation..... 36,622,000

6 It is the intent of the General  
7 Assembly that these funds shall be  
8 utilized as payment of last resort for  
9 transportation services for eligible  
10 medical assistance recipients.

11 For women's service programs.  
12 \$4,430,000 shall be used for grants to  
13 nonprofit agencies whose primary  
14 function is to assist pregnant women  
15 seeking alternatives to abortion. Such  
16 funds shall be expended to provide  
17 services to such women until  
18 childbirth and for up to 12 months  
19 thereafter, including, but not limited  
20 to, food, shelter, clothing, health  
21 care, counseling, adoption services,  
22 parenting classes, assistance for  
23 postdelivery stress and other  
24 supportive programs and services and  
25 for related outreach programs. Such  
26 agencies may subcontract with other  
27 nonprofit entities which operate  
28 projects designed specifically to  
29 provide all or a portion of the  
30 foregoing services. Projects receiving

1 such funds shall not promote or refer  
2 for or perform abortions or engage in  
3 any counseling which is inconsistent  
4 with this appropriation and shall be  
5 physically and financially separate  
6 from any component of any legal entity  
7 engaging in such activities.

8 \$4,430,000 shall be used for grants  
9 for women's medical services,  
10 including noninvasive contraception  
11 supplies. These funds shall not be  
12 used to promote, perform or refer for  
13 abortions or engage in abortion  
14 counseling and projects supported by  
15 these funds shall be physically and  
16 financially separate from any such  
17 abortion or abortion-related  
18 activities. This separation shall be  
19 verified by an annual independent  
20 audit obtained by the entity providing  
21 the services and submitted to the  
22 Department of Public Welfare. Further  
23 evidence of such physical and  
24 financial separation shall be supplied  
25 through such documentation as the  
26 Department of Public Welfare shall  
27 request. No later than March 30 of  
28 each year, the Department of Public  
29 Welfare shall submit a report to the  
30 chairman and minority chairman of the

1 Appropriations Committee of the Senate  
2 and the chairman and minority chairman  
3 of the Appropriations Committee of the  
4 House of Representatives and to the  
5 chairman and minority chairman of the  
6 Public Health and Welfare Committee of  
7 the Senate and the chairman and  
8 minority chairman of the Health and  
9 Human Services Committee of the House  
10 of Representatives regarding the  
11 number of audits filed, the adequacy  
12 of the documentation submitted and any  
13 recommendations to revise the  
14 verification process. The physical and  
15 financial separation requirement shall  
16 not apply to a hospital or to a  
17 project which receives Federal funds  
18 pursuant to Title X of the Public  
19 Health Service Act (58 Stat. 682, 42  
20 U.S.C. § 201 et seq.) and which  
21 performs only those nondirective  
22 abortion counseling and referral  
23 services required under that act if  
24 failure to perform those services will  
25 result in the withholding of Federal  
26 funds. The physical and financial  
27 separation requirement shall not apply  
28 to any abortion or to any abortion  
29 referral or any abortion counseling in  
30 connection therewith, which:

1 (1) on the basis of the  
2 physician's good faith clinical  
3 judgment, is necessary to prevent the  
4 death of the mother or to prevent the  
5 serious risk of substantial and  
6 irreversible impairment of a major  
7 bodily function; or

8 (2) is performed in the case of a  
9 pregnancy caused by rape or incest.

10 State appropriation..... 8,860,000

11 The following Federal amount is  
12 appropriated to supplement the sum  
13 appropriated for women's service  
14 programs:

15 (1) "TANFBG - Alternatives to  
16 Abortion." For grants to nonprofit  
17 agencies whose primary function is to  
18 assist pregnant women seeking  
19 alternatives to abortion and who meet  
20 the criteria for such grants. The  
21 funds are dedicated for services to  
22 women whose gross family income is  
23 below 185% of the Federal Poverty  
24 Guidelines.

25 Federal appropriation..... 1,000,000

26 For special pharmaceutical services  
27 for AIDS-related services.

28 State appropriation..... 11,585,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for special  
2 pharmaceutical services for AIDS-  
3 related services:

4 (1) "AIDS - Ryan White."  
5 Federal appropriation..... 23,024,000  
6 For special pharmaceutical services  
7 for a typical antipsychotic drug  
8 therapy for persons residing in the  
9 community who suffer from  
10 schizophrenia.

11 State appropriation..... 5,482,000  
12 For behavioral health services.  
13 This appropriation includes sufficient  
14 funds for a 2% cost-of-living  
15 adjustment. It is the intent of the  
16 General Assembly that all available  
17 intergovernmental transfer funds,  
18 including prior year carryover,  
19 augmenting this appropriation shall be  
20 spent prior to State funds from this  
21 appropriation.

22 State appropriation..... 43,981,000  
23 For psychiatric services in eastern  
24 Pennsylvania.

25 State appropriation..... 3,500,000  
26 For intermediate care  
27 facilities/MR.

28 State appropriation..... 114,432,000  
29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for intermediate care  
2 facilities/MR:

3 (1) "Medical Assistance -  
4 Intermediate Care Facilities -  
5 Mentally Retarded."

6 Federal appropriation..... 162,958,000

7 For community mental retardation  
8 services, exclusive of capital  
9 improvements, which shall include  
10 grants to counties for  
11 noninstitutional programs. This  
12 appropriation includes sufficient  
13 funds for a 2% cost-of-living  
14 adjustment for services not provided  
15 by county staff.

16 State appropriation..... 699,093,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for community services  
20 for the mentally retarded:

21 (1) "Medical Assistance -  
22 Community MR Services."

23 Federal appropriation..... 630,920,000

24 (2) "SSBG - Community MR  
25 Services."

26 Federal appropriation..... 13,984,000

27 For early intervention services.  
28 This appropriation includes sufficient  
29 funds for a 2% cost-of-living  
30 adjustment for services not provided

1 by county staff.

2 State appropriation..... 80,689,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for early intervention  
6 services:

7 (1) "SSBG - Early Intervention."

8 Federal appropriation..... 2,195,000

9 (2) "Medical Assistance - Early  
10 Intervention."

11 Federal appropriation..... 17,362,000

12 (3) "Education for Children with  
13 Disabilities - Early Intervention."

14 Federal appropriation..... 12,871,000

15 For extraordinary costs to counties  
16 other than counties of the first class  
17 resulting from the closure of  
18 Pennhurst State Center. This  
19 appropriation includes sufficient  
20 funds for a 2% cost-of-living  
21 adjustment.

22 State appropriation..... 3,009,000

23 For residential services for the  
24 mentally retarded in the Lansdowne  
25 area.

26 State appropriation..... 1,065,000

27 For payments and services to  
28 counties for children and youth  
29 programs and for the care of  
30 delinquent and dependent children,

1 provided that, for fiscal year 2004-  
2 2005, not more than 50% of the funds  
3 allocated from this appropriation to  
4 each county and herein appropriated  
5 shall be expended until such time as  
6 each county submits to the Department  
7 of Public Welfare data for the  
8 previous State fiscal year, and  
9 updated on a quarterly basis, on the  
10 unduplicated caseloads, unduplicated  
11 services and number of caseworkers by  
12 county program. This data is to be  
13 provided in a form acceptable to the  
14 Department of Public Welfare. A copy  
15 of the data shall be sent to the  
16 chairman and minority chairman of the  
17 Appropriations Committee of the Senate  
18 and to the chairman and the minority  
19 chairman of the Appropriations  
20 Committee of the House of  
21 Representatives. The department may  
22 use up to \$9,535,000 of this  
23 appropriation to fund contracts for  
24 adoption services. The department may  
25 also use funds from this appropriation  
26 for assistance to counties in meeting  
27 Federal reimbursement documentation  
28 requirements. Reimbursement for  
29 children and youth services made  
30 pursuant to section 704.1 of the act

1 of June 13, 1967 (P.L.31, No.21),  
2 known as the Public Welfare Code shall  
3 not exceed the amount of State funds  
4 appropriated. This appropriation  
5 includes sufficient funds for a 2%  
6 cost-of-living adjustment for services  
7 not provided by county staff. It is  
8 the intent of the General Assembly  
9 that counties do not experience any  
10 adverse fiscal impact due to the  
11 department's Federal revenue  
12 maximization efforts.

13 State appropriation..... 632,547,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for payments and services  
17 to counties for children and youth  
18 programs and child abuse and neglect  
19 prevention:

20 (1) "Child Welfare Services."

21 Federal appropriation..... 20,370,000

22 (2) "Child Welfare - Title IV-E."

23 Federal appropriation..... 614,502,000

24 (3) "Medical Assistance - Child  
25 Welfare."

26 Federal appropriation..... 9,983,000

27 (4) "TANFBG - Child Welfare."

28 Federal appropriation..... 294,940,000

29 (5) "SSBG - Child Welfare."

30 Federal appropriation..... 12,021,000

1 (6) "Child Welfare Training and  
2 Certification."

3 Federal appropriation..... 19,845,000

4 (7) "Community-based Family  
5 Resource and Support."

6 Federal appropriation..... 134,000

7 For community-based family centers.

8 This appropriation includes sufficient  
9 funds for a 2% cost-of-living

10 adjustment. No funds from this

11 appropriation shall be considered as

12 part of the base for calculation of

13 the county child welfare needs-based

14 budget for any fiscal year.

15 State appropriation..... 3,148,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for community-based

19 family centers:

20 (1) "Family Preservation - Family  
21 Centers."

22 Federal appropriation..... 6,463,000

23 (2) "Family Resource and Support -  
24 Family Centers."

25 Federal appropriation..... 480,000

26 (3) "CCDFBG - Family Centers."

27 Federal appropriation..... 3,066,000

28 For child care services. This

29 appropriation includes sufficient

30 funds for a 2% cost-of-living

1 adjustment.

2 State appropriation..... 60,877,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for child care services:

6 (1) "CCDFBG - Child Care  
7 Services."

8 Federal appropriation..... 189,114,000

9 (2) "CCDFBG - School Age."

10 Federal appropriation..... 1,260,000

11 (3) "SSBG - Child Care Services."

12 Federal appropriation..... 30,977,000

13 (4) "Head Start Collaboration  
14 Project."

15 Federal appropriation..... 450,000

16 (5) "TANFBG - Child Care  
17 Services."

18 Federal appropriation..... 2,000,000

19 For domestic violence programs.  
20 This appropriation includes sufficient  
21 funds for a 2% cost-of-living  
22 adjustment.

23 State appropriation..... 11,542,000

24 The following Federal amounts are  
25 appropriated to supplement the sum  
26 appropriated for domestic violence  
27 programs:

28 (1) "Family Violence Prevention  
29 Services."

30 Federal appropriation..... 3,000,000

1       (2) "SSBG - Domestic Violence  
2 Programs."

3               Federal appropriation.....       5,705,000

4       (3) "PHHSBG - Domestic Violence."  
5               Federal appropriation.....       150,000

6       (4) "DFSC - Domestic Violence."  
7               Federal appropriation.....       425,000

8       For rape crisis programs. This  
9 appropriation includes sufficient  
10 funds for a 2% cost-of-living  
11 adjustment.

12               State appropriation.....                       5,879,000

13       The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for rape crisis programs:

16       (1) "PHHSBG - Rape Crisis."  
17               Federal appropriation.....       301,000

18       (2) "SSBG - Rape Crisis."  
19               Federal appropriation.....       2,721,000

20       (3) "Rape Prevention and  
21 Education."  
22               Federal appropriation.....       1,784,000

23       (4) "DFSC - Special Programs for  
24 Rape Crisis."  
25               Federal appropriation.....       142,000

26       For breast cancer screening. This  
27 appropriation includes sufficient  
28 funds for a 2% cost-of-living  
29 adjustment.

30               State appropriation.....                       1,526,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for breast cancer  
4 screening:

5 (1) "SSBG - Family Planning."

6 Federal appropriation..... 3,845,000

7 For the Human Services Development  
8 Fund. Of this amount, \$662,000 shall  
9 be distributed as a cost-of-living  
10 increase.

11 State appropriation..... 33,785,000

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for the Human Services  
15 Development Fund:

16 (1) "Refugees and Persons Seeking  
17 Asylum - Social Services."

18 Federal appropriation..... 6,785,000

19 For legal services. This  
20 appropriation includes sufficient  
21 funds for a 2% cost-of-living  
22 adjustment.

23 State appropriation..... 2,519,000

24 The following Federal amounts are  
25 appropriated to supplement the sum  
26 appropriated for legal services:

27 (1) "SSBG - Legal Services."

28 Federal appropriation..... 5,049,000

29 For provision of services to the  
30 homeless. This appropriation includes

1 sufficient funds for a 2% cost-of-  
2 living adjustment.

3 State appropriation..... 24,461,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for services to the  
7 homeless:

8 (1) "SSBG - Homeless Services."

9 Federal appropriation..... 4,183,000

10 (2) "SABG - Homeless Services."

11 Federal appropriation..... 1,983,000

12 For services provided to persons  
13 with disabilities. This appropriation  
14 includes sufficient funds for a 2%  
15 cost-of-living adjustment.

16 State appropriation..... 36,223,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for services to persons  
20 with disabilities:

21 (1) "SSBG - Services to Persons  
22 with Disabilities."

23 Federal appropriation..... 120,000

24 (2) "Medical Assistance - Services  
25 to Persons with Disabilities."

26 Federal appropriation..... 49,566,000

27 For attendant care services for  
28 physically disabled adults. This  
29 appropriation includes sufficient  
30 funds for a 2% cost-of-living

1 adjustment.

2 State appropriation..... 47,031,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for attendant care  
6 services:

7 (1) "SSBG - Attendant Care."

8 Federal appropriation..... 6,971,000

9 (2) "Medical Assistance -  
10 Attendant Care."

11 Federal appropriation..... 38,433,000

12 For acute care hospitals.

13 State appropriation..... 12,200,000

14 The Federal appropriations to the  
15 Department of Public Welfare include  
16 any prior earnings that may be  
17 received during fiscal year 2004-2005.

18 In addition to the amounts  
19 specifically appropriated herein to  
20 the Department of Public Welfare, all  
21 moneys appropriated from the Federal  
22 Government during any previous fiscal  
23 year which are expected to be received  
24 as reimbursements may be carried  
25 forward until June 30, 2005, to the  
26 extent that contracted obligations are  
27 carried forward. In addition, any  
28 reimbursements actually received to  
29 support such obligations may also be  
30 carried forward.

1 Section 220. Department of  
2 Revenue.--The following amounts are  
3 appropriated to the Department of

4 Revenue: Federal State

5 For general government operations  
6 of the Department of Revenue.

7 State appropriation..... 136,436,000

8 For State Lottery general  
9 government operations.

10 State appropriation..... 28,149,000

11 For enhanced revenue collection  
12 projects.

13 State appropriation..... 2,000,000

14 For the distribution of Public  
15 Utility Realty Tax.

16 State appropriation..... 32,920,000

17 Section 221. Department of  
18 State.--The following amounts are  
19 appropriated to the Department of

20 State: Federal State

21 For general government operations  
22 of the Department of State.

23 State appropriation..... 3,973,000

24 The following Federal amounts are  
25 appropriated to supplement the sum  
26 appropriated for general government  
27 operations:

28 (1) "Federal Election Reform."

29 Federal appropriation..... 146,625,000

30 For voter registration programs.

1 State appropriation..... 572,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for voter registration  
5 programs:

6 (1) "Elections Assistance - Grants  
7 to Counties."

8 Federal appropriation..... 886,000

9 For the electoral college.

10 State appropriation..... 10,000

11 For costs related to absentee  
12 voting by persons in military  
13 services.

14 State appropriation..... 20,000

15 Section 222. Department of  
16 Transportation.--The following amounts  
17 are appropriated to the Department of  
18 Transportation:

Federal State

19 For transit and rail freight  
20 operations of the Department of  
21 Transportation.

22 State appropriation..... 1,830,000

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for transit and rail  
26 freight operations:

27 (1) "Federal Transit  
28 Administration - Technical Studies  
29 Grants."

30 Federal appropriation..... 3,231,000

1	(2) "Capital Assistance - Elderly		
2	and Disabled Program -		
3	Administration."		
4	Federal appropriation.....	143,000	
5	(3) "Surface Transportation		
6	Assistance - Program Operations and		
7	Planning - Administration."		
8	Federal appropriation.....	920,000	
9	(4) "Federal Transit		
10	Administration Capital Improvement		
11	Grants."		
12	Federal appropriation.....	4,300,000	
13	(5) "Title IV Rail Assistance -		
14	Program Operations and Planning."		
15	Federal appropriation.....	36,000	
16	(6) "MAGLEV."		
17	Federal appropriation.....	5,000,000	
18	For the rail safety inspection		
19	program.		
20	State appropriation.....		434,000
21	For transfer to the Motor License		
22	Fund for collection of vehicle sales		
23	tax.		
24	State appropriation.....		1,829,000
25	For costs related to voter		
26	registration with driver licensing.		
27	State appropriation.....		901,000
28	For costs associated with the		
29	collection of money for the Governor		
30	Robert P. Casey Memorial Organ and		

1 Tissue Donation Awareness Trust Fund.

2           State appropriation..... 99,000

3     For mass transportation assistance

4 for grants to local transportation

5 organizations.

6           State appropriation..... 287,815,000

7     For supplemental grants to Class 3

8 and Class 4 transit entities and to

9 support access to jobs transportation

10 demonstration activities.

11           State appropriation..... 1,000,000

12     The following Federal amounts are

13 appropriated for supplemental grants

14 to transit entities:

15     (1) "TANFBG - Access to Jobs."

16           Federal appropriation..... 10,000,000

17     (2) "TEA 21 - Access to Jobs."

18           Federal appropriation..... 2,000,000

19     To augment State Lottery funds for

20 payments to transportation providers

21 for fixed-route transportation

22 services and related improvements and

23 for other transportation activities.

24           State appropriation..... 25,000,000

25     For intercity transportation: for

26 intercity bus, rail passenger and

27 other operating subsidies and related

28 improvements.

29           State appropriation..... 7,413,000

30     The following Federal amounts are

1 appropriated to supplement the sum  
2 appropriated for intercity rail and  
3 bus transportation:

4 (1) "Surface Transportation  
5 Operating."  
6 Federal appropriation..... 13,000,000

7 (2) "Surface Transportation  
8 Assistance - Capital."  
9 Federal appropriation..... 4,000,000

10 (3) "FTA - Capital Improvements."  
11 Federal appropriation..... 25,000,000

12 (4) "FTA - Intelligent Vehicles -  
13 Public Transit."  
14 Federal appropriation..... 4,500,000

15 (5) "FTA - Intelligent Transit  
16 System Deployment."  
17 Federal appropriation..... 13,800,000

18 For operating subsidies, lease  
19 payments and maintenance projects and  
20 a loan program for rail freight lines.  
21 State appropriation..... 8,500,000

22 Section 223. Pennsylvania State  
23 Police.--The following amounts are  
24 appropriated to the Pennsylvania State

25 Police: Federal State

26 For general government operations  
27 of the Pennsylvania State Police. The  
28 Pennsylvania State Police may  
29 anticipate Pennsylvania State Police  
30 member vacancies occurring during the

1 fiscal period July 1, 2004, to June  
2 30, 2005, and may authorize the  
3 recruitment and training of cadets  
4 based on anticipated vacancies prior  
5 to the actual occurrence of the  
6 vacancy.

7                   State appropriation..... 155,694,000

8       The following Federal amounts are  
9 appropriated to supplement the sum  
10 appropriated for general government  
11 operations:

12       (1) "Drug Enforcement."	
13                   Federal appropriation.....	400,000
14       (2) "Bulletproof Vests."	
15                   Federal appropriation.....	1,473,000
16       (3) "Marijuana Eradication."	
17                   Federal appropriation.....	100,000
18       (4) "In-Car Video Cameras."	
19                   Federal appropriation.....	300,000
20       (5) "Computer Crime Prevention."	
21                   Federal appropriation.....	750,000
22       (6) "Improvements for Lab System."	
23                   Federal appropriation.....	250,000
24       (7) "Combat Underage Drinking."	
25                   Federal appropriation.....	450,000
26       (8) "Radiation Emergency Response	
27 Fund."	
28                   Federal appropriation.....	10,000
29       (9) "Domestic Terrorism	
30 Equipment."	

1	Federal appropriation.....	300,000
2	(10) "Forensic Lab Improvement."	
3	Federal appropriation.....	139,000
4	(11) "Megan's Law Improvement."	
5	Federal appropriation.....	105,000
6	(12) "DNA Backlog Reduction."	
7	Federal appropriation.....	268,000
8	(13) "Innovative Occupant	
9	Protection."	
10	Federal appropriation.....	300,000
11	(14) "Racial Profiling Analysis."	
12	Federal appropriation.....	166,000
13	(15) "Child Passenger Fitting	
14	Station."	
15	Federal appropriation.....	570,000
16	(16) "DNA Capacity Enhancement."	
17	Federal appropriation.....	758,000
18	For the Commonwealth Law	
19	Enforcement Assistance Network.	
20	State appropriation.....	14,400,000
21	For the Municipal Police Officers'	
22	Education and Training Commission,	
23	including in-service training.	
24	State appropriation.....	3,509,000
25	For replacement of patrol vehicles.	
26	State appropriation.....	2,542,000
27	For an Automated Fingerprint	
28	Identification System (AFIS).	
29	State appropriation.....	975,000
30	For gun checks in association with	

1 firearm ownership.

2 State appropriation..... 2,221,000

3 Section 224. State Civil Service

4 Commission.--The following amounts are

5 appropriated to the State Civil

6 Service Commission: Federal State

7 For the general government

8 operations of the Civil Service

9 Commission, including administration

10 of the merit system for employees

11 under provisions of the Civil Service

12 Act: Provided, That, in addition to

13 the amount hereby appropriated, any

14 money collected by the commission by

15 way of reimbursement under the Civil

16 Service Act shall be paid into the

17 General Fund through the Department of

18 Revenue and shall be credited to this

19 appropriation.

20 State appropriation..... 1,000

21 Section 225. Pennsylvania

22 Emergency Management Agency.--The

23 following amounts are appropriated to

24 the Pennsylvania Emergency Management

25 Agency: Federal State

26 For general government operations

27 of the Pennsylvania Emergency

28 Management Agency.

29 State appropriation..... 7,122,000

30 The following Federal amounts are

1 appropriated to supplement the sum  
 2 appropriated for general government  
 3 operations:  
 4     (1) "Civil Preparedness."  
 5             Federal appropriation.....     3,424,000  
 6     (2) "Flash Flood Project - Warning  
 7 System."  
 8             Federal appropriation.....     85,000  
 9     (3) "Hazardous Materials Planning  
 10 and Training."  
 11             Federal appropriation.....     408,000  
 12     For information systems management.  
 13             State appropriation.....     1,163,000  
 14     For the office of the State Fire  
 15 Commissioner.  
 16             State appropriation.....     2,067,000  
 17     For security and emergency  
 18 preparedness activities.  
 19             State appropriation.....     1,557,000  
 20     For firefighters' memorial flags.  
 21             State appropriation.....     10,000  
 22     For volunteer company grants.  
 23             State appropriation.....     25,000,000  
 24     For the American Red Cross Extended  
 25 Care Program.  
 26             State appropriation.....     1,000,000  
 27     Section 226. Pennsylvania Fish and  
 28 Boat Commission.--The following  
 29 amounts are appropriated to the  
 30 Pennsylvania Fish and Boat

1	Commission:	Federal	State
2	For the support of the Atlantic		
3	States Marine Fisheries Commission.		
4	State appropriation.....		14,000

5 Section 227. State System of  
6 Higher Education.--The following  
7 amounts are appropriated to the State

8	System of Higher Education:	Federal	State
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9 For the State System of Higher  
10 Education, including the Chancellor's  
11 Office.

12 The State System of Higher  
13 Education shall report its financial  
14 statements in accordance with  
15 generally accepted accounting  
16 principles as prescribed by the  
17 National Association of College and  
18 University Business Officers, the  
19 American Institute of Certified Public  
20 Accountants or any other recognized  
21 authoritative body, as well as  
22 applicable policy and standards  
23 promulgated by the Commonwealth and  
24 the Federal Government.

25	State appropriation.....		433,435,000
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26 To enhance the recruitment and  
27 retention of minority students and  
28 faculty.

29	State appropriation.....		430,000
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30 For McKeever Environmental Learning

1 Center.

2 State appropriation..... 206,000

3 For an affirmative action program.

4 State appropriation..... 1,111,000

5 For State System of Higher

6 Education program initiatives,

7 including performance measurement and

8 system-wide technology initiatives.

9 Payment of this appropriation is

10 contingent upon the State System

11 making all articulation agreements

12 with other higher education

13 institutions available on the

14 Internet.

15 State appropriation..... 16,046,000

16 For employee benefits

17 reconciliation.

18 State appropriation..... 2,400,000

19 Section 228. Pennsylvania Higher

20 Education Assistance Agency.--The

21 following amounts are appropriated to

22 the Pennsylvania Higher Education

23 Assistance Agency: Federal State

24 For payment of education assistance

25 grants.

26 State appropriation..... 359,218,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for education assistance

30 grants:

1 (1) "TANFBG - Education  
2 Opportunities."  
3 Federal appropriation..... 1,500,000  
4 For Pennsylvania Internship Program  
5 grants.  
6 State appropriation..... 300,000  
7 For matching payments for student  
8 aid funds. It is the intent of the  
9 General Assembly that these funds  
10 should be used to maximize the receipt  
11 of Federal funds to the fullest extent  
12 possible.  
13 State appropriation..... 14,122,000  
14 For institutional assistance grants  
15 to be allotted by the Pennsylvania  
16 Higher Education Assistance Agency. No  
17 college, university or institution  
18 receiving a direct appropriation from  
19 the Commonwealth shall be eligible to  
20 participate in the institutional  
21 assistance grants program.  
22 State appropriation..... 39,398,000  
23 For the Horace Mann Bond-Leslie  
24 Pinckney Hill Scholarship, and for  
25 outreach and recruitment activities at  
26 Lincoln and Cheyney Universities  
27 related to the scholarship. This  
28 appropriation also contains funds for  
29 the continuation of support to  
30 students currently receiving equal

1 opportunity professional education  
2 awards.

3 State appropriation..... 750,000  
4 For agricultural loan forgiveness.

5 Preference shall be given to renewal  
6 applicants.

7 State appropriation..... 85,000  
8 For SciTech and Technology  
9 Scholarships.

10 State appropriation..... 3,100,000  
11 For the Cheyney University Keystone  
12 Academy.

13 State appropriation..... 2,000,000  
14 For a Technology Work Experience  
15 Internship Program.

16 State appropriation..... 500,000  
17 Section 229. Pennsylvania  
18 Historical and Museum Commission.--The  
19 following amounts are appropriated to  
20 the Pennsylvania Historical and Museum  
21 Commission:

	Federal	State
22 To the Pennsylvania Historical and 23 Museum Commission for general 24 government operations of the 25 Pennsylvania Historical and Museum 26 Commission.		
27 State appropriation.....		23,719,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for general government

1 operations:

2 (1) "Division of Historic  
3 Preservation."  
4 Federal appropriation..... 1,000,000

5 (2) "Delaware and Lehigh Canal  
6 Partnership Program."  
7 Federal appropriation..... 140,000

8 (3) "Surface Mining Review."  
9 Federal appropriation..... 125,000

10 (4) "Environmental Review."  
11 Federal appropriation..... 150,000

12 (5) "National Historic  
13 Publications and Records."  
14 Federal appropriation..... 100,000

15 To undertake maintenance, security  
16 and repair needs at historic sites and  
17 museums administered by the  
18 Pennsylvania Historical and Museum  
19 Commission.  
20 State appropriation..... 1,000,000  
21 For museum assistance grants.  
22 State appropriation..... 6,000,000  
23 For regional history centers.  
24 State appropriation..... 550,000  
25 For historical education and museum  
26 support.  
27 State appropriation..... 3,748,000  
28 For the preservation of  
29 Pennsylvania historic past.  
30 State appropriation..... 250,000

1 Section 230. Pennsylvania  
 2 Infrastructure Investment Authority.--  
 3 The following amounts are appropriated  
 4 to the Pennsylvania Infrastructure

5 Investment Authority: Federal State

6 The following Federal amounts are  
 7 appropriated for the Pennsylvania  
 8 Infrastructure Investment Authority:

9 (1) "Sewage Projects Revolving  
 10 Loan Fund."  
 11 Federal appropriation..... 90,250,000

12 (2) "Drinking Water Projects  
 13 Revolving Loan Fund."  
 14 Federal appropriation..... 40,490,000

15 Section 231. Environmental Hearing  
 16 Board.--The following amounts are  
 17 appropriated to the Environmental

18 Hearing Board: Federal State

19 For the Environmental Hearing  
 20 Board.  
 21 State appropriation..... 1,771,000

22 Section 232. Pennsylvania Board of  
 23 Probation and Parole.--The following  
 24 amounts are appropriated to the

25 Pennsylvania Board of Probation and  
 26 Parole: Federal State

27 For general government operations  
 28 of the Board of Probation and Parole.  
 29 State appropriation..... 72,956,000

30 The following Federal amounts are

1 appropriated to supplement the sum  
 2 appropriated for general government  
 3 operations:  
 4 (1) "Residential Substance Abuse  
 5 Treatment."  
 6 Federal appropriation..... 445,000  
 7 For the Sexual Offenders Assessment  
 8 Board.  
 9 State appropriation..... 3,202,000  
 10 For a drug offenders work program.  
 11 Such work shall in no case replace  
 12 jobs protected by a collective  
 13 bargaining unit.  
 14 State appropriation..... 242,000  
 15 For payments for grants-in-aid to  
 16 counties for providing improved adult  
 17 probation services.  
 18 State appropriation..... 21,244,000  
 19 Section 233. Pennsylvania Public  
 20 Television Network Commission.--The  
 21 following amounts are appropriated to  
 22 the Pennsylvania Public Television  
 23 Network Commission: Federal State  
 24 For general government operations  
 25 of the Pennsylvania Public Television  
 26 Network Commission.  
 27 State appropriation..... 3,646,000  
 28 For public television station  
 29 grants.  
 30 State appropriation..... 8,721,000

1 Section 234. Pennsylvania  
2 Securities Commission.--The following  
3 amounts are appropriated to the

4 Pennsylvania Securities Commission: Federal State

5 For general government operations  
6 of the Pennsylvania Securities  
7 Commission.

8 State appropriation..... 2,395,000

9 Section 235. State Tax  
10 Equalization Board.--The following  
11 amounts are appropriated to the State

12 Tax Equalization Board: Federal State

13 For general government operations  
14 of the State Tax Equalization Board.

15 State appropriation..... 1,330,000

16 Section 236. Health Care Cost  
17 Containment Council.--The following  
18 amounts are appropriated to the Health

19 Care Cost Containment Council: Federal State

20 For the Health Care Cost  
21 Containment Council.

22 State appropriation..... 4,019,000

23 Section 237. State Ethics  
24 Commission.--The following amounts are  
25 appropriated to the State Ethics

26 Commission: Federal State

27 For the general government  
28 operations of the State Ethics  
29 Commission.

30 State appropriation..... 1,805,000

1 Section 238. State Employees'  
2 Retirement System.--The following  
3 amounts are appropriated to the State

Employees' Retirement System:	Federal	State
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5 For National Guard employer  
6 contributions.

7 State appropriation.....		4,000
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8 Section 239. Thaddeus Stevens  
9 College of Technology.--The following  
10 amounts are appropriated to the  
11 Thaddeus Stevens College of  
12 Technology:

13 For the Thaddeus Stevens College of  
14 Technology.

15 State appropriation.....		10,087,000
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16 Section 240. Pennsylvania Housing  
17 Finance Agency.--The following amounts  
18 are appropriated to the Pennsylvania  
19 Housing Finance Agency:

20 For transfer to the Pennsylvania  
21 Housing Finance Agency for the  
22 Homeowner's Emergency Mortgage  
23 Assistance Program.

24 State appropriation.....		5,000,000
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25 For transfer to the Pennsylvania  
26 Housing Finance Agency for a program  
27 to reimburse homeowners without title  
28 insurance for costs associated with  
29 litigation arising from claims  
30 pursuant to section 12 of the former

1 act of March 3, 1799 (I Stat. 743).

2 State appropriation..... 50,000

3 Section 241. Commonwealth

4 Financing Authority.--The following

5 amounts are appropriated to the

6 Commonwealth Financing Authority:

7 For operation of the Commonwealth

8 Financing Authority.

9 State appropriation..... 500,000

10 SUBPART B

11 LEGISLATIVE DEPARTMENT

12 Section 251. Senate.--The

13 following amounts are appropriated to

14 the Senate: Federal State

15 For the salaries, wages and all

16 necessary expenses for the following

17 purposes:

18 Salaries of Senators.

19 State appropriation..... 4,960,000

20 Salaries, wages and all necessary

21 expenses of the President of the

22 Senate.

23 State appropriation..... 300,000

24 Salaries and wages of employees of

25 the Chief Clerk and all necessary

26 expenditures to be allocated and

27 disbursed at the direction of the

28 President pro tempore.

29 State appropriation..... 5,945,000

30 Salaries, wages and expenses of

1 employees of the Senate and expenses  
2 of the office of the President pro  
3 tempore, including member lodging  
4 rental, to be disbursed at the  
5 direction of the President pro  
6 tempore.

7                   State appropriation..... 8,648,000

8       Incidental expenses for payment of  
9 maintenance and other expenses of the  
10 Senate.

11                   State appropriation..... 3,226,000

12       For payment of postage.

13                   State appropriation..... 1,461,000

14       The above appropriations for  
15 postage and for incidental expenses  
16 shall be paid prior to the payment of  
17 such expenses on warrant of the State  
18 Treasurer in favor of the Chief Clerk  
19 upon the presentation of requisitions  
20 for the same: Provided, That the total  
21 amount of requisitions for  
22 advancements, less the total amount of  
23 expenditures made as certified by such  
24 officer to the State Treasurer, shall  
25 not exceed the amount of the bond of  
26 the officer having control of the  
27 disbursement from the funds advanced.

28       For contingent expenses for the  
29 President and President pro tempore.

30 The sum appropriated shall be

1 allocated to the officers in the same  
2 manner and proportion as the  
3 appropriations for contingent expenses  
4 contained in section 251 of the act of  
5 June 29, 2002 (P.L.2106, No.7A), known  
6 as the General Appropriation Act of  
7 2002.

8                   State appropriation..... 25,000

9       Upon presentation of requisitions  
10 for contingent expenses, such shall be  
11 paid on warrant of the State Treasurer  
12 directly to and in favor of the  
13 persons designated in such requisition  
14 as entitled to receive such  
15 compensation or expenses.

16 Miscellaneous expenses:

17       Mileage and expenses, Senators: In  
18 addition to the annual reimbursement  
19 for expenses authorized by law for  
20 each member of the Senate, each member  
21 shall be entitled to reimbursement for  
22 actual expenses, not exceeding the sum  
23 of \$2,500 annually, incurred for  
24 lodging and meals while away from home  
25 on official legislative business,  
26 official postage and all other  
27 expenses incidental to legislative  
28 duties.

29                   State appropriation..... 1,329,000

30       Legislative printing and expenses,

1 furniture, technology improvements,  
2 restorations, security enhancements,  
3 North Office Building modernization,  
4 equipment, renovations and other  
5 expenses.

6                   State appropriation..... 13,077,000

7       Upon presentation of requisitions  
8 by the Chief Clerk against the  
9 appropriations for legislative  
10 printing and expenses for expenses,  
11 such shall be paid on warrant of the  
12 State Treasurer directly to and in  
13 favor of the persons designated in  
14 such requisitions as entitled to  
15 receive such expenses.

16       For the Computer Services Account  
17 (R) and the Computer Services Account  
18 (D), including the payment of  
19 salaries, wages, operating costs,  
20 contracts, equipment, software and  
21 other incidental materials and  
22 expenses. Such equipment, software and  
23 incidental materials may be ordered  
24 directly by the supervising member of  
25 the caucus computer services office,  
26 to the extent each item is less than  
27 \$1,000, a copy of the order is  
28 forwarded to the Chief Clerk, and all  
29 other provisions of the Financial  
30 Operating Rules of the Senate,

1 including pricing and services are  
2 followed. The sum appropriated shall  
3 be divided equally by the State  
4 Treasurer and shall be deposited into  
5 the Computer Services Account (R) and  
6 the Computer Services Account (D).

7 State appropriation..... 10,290,000

8 For the payment of the expenses of  
9 the Committee on Appropriations (R)  
10 and the Committee on Appropriations  
11 (D) for investigating schools,  
12 colleges, universities, correctional  
13 institutions, mental hospitals,  
14 medical and surgical hospitals, homes  
15 and other institutions and agencies  
16 supported, in whole or in part, by  
17 appropriations from the State Treasury  
18 in analyzing reports, expenditures and  
19 the general operation and  
20 administration of the institutions and  
21 agencies, in examining and analyzing  
22 requests of the same and of the  
23 various departments, boards and  
24 commissions of the Commonwealth, and  
25 for the collection of data from other  
26 states, attending seminars and  
27 conferences, and in cooperating and  
28 exchanging information with  
29 legislative budget and financial  
30 committees of other states, and for

1 the necessary clerical assistance and  
2 other assistance, travel expenses,  
3 member lodging rental and all other  
4 expenses deemed necessary by the  
5 chairman (R) or the chairman (D), as  
6 appropriate, in compiling data and  
7 information connected with the work of  
8 the Senate in compiling comparative  
9 costs and other fiscal data and  
10 information for the use of the  
11 committee and the Senate during  
12 legislative sessions and during the  
13 interim between legislative sessions  
14 to the discharge of such duties. The  
15 committee, upon authorization of the  
16 chairman (R), shall have the authority  
17 to examine and inspect all properties,  
18 equipment, facilities, files, records  
19 and accounts of any State office,  
20 department, institution, board,  
21 committee, commission or agency or any  
22 institution or agency supported, in  
23 whole or in part, by appropriation  
24 from the State Treasury and to  
25 administer oaths. The Committee on  
26 Appropriations may issue subpoenas  
27 under the hand and seal of the  
28 chairman (R) to compel the attendance  
29 of witnesses and the production of any  
30 papers, books, accounts, documents and

1 testimony touching matters properly  
2 being inquired into by the committee  
3 and to cause the deposition of  
4 witnesses either residing within or  
5 without the State to be taken in the  
6 manner prescribed by law for taking  
7 depositions in civil actions. Upon  
8 presentation of requisitions by the  
9 Chief Clerk for such compensation or  
10 expenses, such shall be paid on  
11 warrant of the State Treasurer  
12 directly to and in favor of the  
13 persons designated in such requisition  
14 as entitled to receive such  
15 compensation or expenses. The sum  
16 appropriated shall be divided equally  
17 by the State Treasurer and shall be  
18 deposited in separate accounts for the  
19 Committee on Appropriations (R) and  
20 the Committee on Appropriations (D).

21                   State appropriation..... 8,996,000

22       For the Caucus Operations Account  
23 (R) and the Caucus Operations Account  
24 (D) for payment of salaries, wages and  
25 all other incidental expenses incurred  
26 in hiring personnel and staff for  
27 services which, in the opinion of the  
28 Floor Leader (R) or the Floor Leader  
29 (D) as may be appropriate, may be  
30 required or arise during legislative

1 sessions and during the interim  
2 between legislative sessions and for  
3 the payment of all other expenses,  
4 including member lodging rental,  
5 related to the performance of Senate  
6 duties and responsibilities. Upon  
7 presentation of requisitions by the  
8 Chief Clerk for such compensation or  
9 expenses, such shall be paid on  
10 warrant of the State Treasurer  
11 directly to and in favor of the  
12 persons designated in such requisition  
13 as entitled to receive such  
14 compensation or expenses. The sum  
15 appropriated shall be divided equally  
16 by the State Treasurer and shall be  
17 deposited into the Caucus Operations  
18 Account (R) and the Caucus Operations  
19 Account (D).

20                   State appropriation.....                   36,600,000

21       For Committee and Contingent  
22 Expenses which in the opinion of the  
23 Floor Leader (R) or the Floor Leader  
24 (D) may be appropriate, including  
25 allocations for contingent expenses in  
26 the same amounts as the appropriations  
27 for Contingent Expenses contained in  
28 section 251 of the Act of June 29,  
29 2002 (P.L.2106, No.7A) known as the  
30 General Appropriation Act of 2002

1 other than contingent expenses for the  
2 President and President pro tempore.  
3 Upon presentation of requisitions by  
4 the Chief Clerk for such expenses,  
5 such shall be paid on warrant of the  
6 State Treasurer directly to and in  
7 favor of the persons designated in  
8 such requisition as entitled to  
9 receive such expenses. The sum  
10 appropriated shall be divided equally  
11 by the State Treasurer and shall be  
12 deposited in separate accounts for the  
13 Committee and contingent Expense  
14 Account (R) and the Committee and  
15 Contingent Expense Account (D).

16           State appropriation..... 458,000

17 All appropriations made in this act  
18 or in any other fiscal year to any  
19 account of the Senate remaining  
20 unexpended and unencumbered on the  
21 effective date of this part, may be  
22 transferred by the Committee on  
23 Management Operations, by a vote of  
24 two-thirds of its members, in its  
25 discretion, to such Senate accounts as  
26 the committee deems necessary. Such  
27 power to transfer appropriations shall  
28 be limited to the 2004-2005 fiscal  
29 year.

30 For the Chief Clerk of the Senate

1 for the purchase of Pennsylvania and  
2 National flags to be sent to residents  
3 of Pennsylvania.

4 State appropriation..... 24,000

5 Section 252. House of  
6 Representatives.--The following  
7 amounts are appropriated to the House  
8 of Representatives:

Federal State

9 For the salaries, wages and all  
10 necessary expenses for the following  
11 purposes:

12 Salaries of Representatives and  
13 extra compensation to the Speaker of  
14 the House of Representatives.

15 State appropriation..... 19,222,000

16 Salaries:

17 House employees (D).

18 State appropriation..... 16,425,000

19 House employees (R).

20 State appropriation..... 16,425,000

21 For the operation of the Speaker's  
22 Office.

23 State appropriation..... 897,000

24 Bipartisan Management Committee,  
25 Chief Clerk and Comptroller.

26 State appropriation..... 12,159,000

27 Mileage:

28 Representatives, officers and  
29 employees.

30 State appropriation..... 300,000

1	Postage:	
2	Chief Clerk and Legislative	
3	Journal.	
4	State appropriation.....	2,000,000
5	Contingent expenses:	
6	Speaker.	
7	State appropriation.....	20,000
8	Chief Clerk.	
9	State appropriation.....	643,000
10	Floor Leader (D).	
11	State appropriation.....	7,000
12	Floor Leader (R).	
13	State appropriation.....	7,000
14	Whip (D).	
15	State appropriation.....	6,000
16	Whip (R).	
17	State appropriation.....	6,000
18	Chairman of the Caucus (D).	
19	State appropriation.....	3,000
20	Chairman of the Caucus (R).	
21	State appropriation.....	3,000
22	Secretary of the Caucus (D).	
23	State appropriation.....	3,000
24	Secretary of the Caucus (R).	
25	State appropriation.....	3,000
26	Chairman of the Appropriations	
27	Committee (D).	
28	State appropriation.....	6,000
29	Chairman of the Appropriations	
30	Committee (R).	

1	State appropriation.....	6,000
2	Chairman of the Policy Committee	
3	(D).	
4	State appropriation.....	2,000
5	Chairman of the Policy Committee	
6	(R).	
7	State appropriation.....	2,000
8	Caucus Administrator (D).	
9	State appropriation.....	2,000
10	Caucus Administrator (R).	
11	State appropriation.....	2,000
12	Administrator for Staff (D).	
13	State appropriation.....	20,000
14	Administrator for Staff (R).	
15	State appropriation.....	20,000

16 The above appropriations for  
17 postage and for contingent expenses  
18 shall be paid prior to the payment of  
19 such expenses on warrant of the State  
20 Treasurer in favor of the officers  
21 above named upon the presentation of  
22 their requisitions for the same:  
23 Provided, That the total amount of  
24 requisitions for advancements, less  
25 the total amount of expenditures made  
26 as certified by such officers to the  
27 State Treasurer, shall not exceed the  
28 amount of the bond of the officer  
29 having control of the disbursement  
30 from the funds advanced.

1 Miscellaneous expenses:  
2       Legislative Office for Research  
3 Liaison.  
4               State appropriation..... 677,000  
5       Incidental expenses.  
6               State appropriation..... 7,845,000  
7       Expenses - Representatives: In  
8 addition to annual reimbursement for  
9 expenses heretofore authorized by law  
10 for each member of the House of  
11 Representatives, each member shall be  
12 entitled to reimbursement for actual  
13 expenses, not exceeding the sum of  
14 \$12,500 annually, incurred for lodging  
15 and meals while away from home on  
16 official legislative business, home  
17 office expenses, official postage,  
18 staff and all other expenses  
19 incidental to legislative duties.  
20               State appropriation..... 5,133,000  
21       Legislative printing and expenses.  
22               State appropriation..... 16,000,000  
23       Attending National Legislative  
24 Conference - expenses.  
25               State appropriation..... 294,000  
26       The above appropriation for  
27 attending National Legislative  
28 Conference meetings and for attending  
29 meetings of the Council of State  
30 Governments shall be paid to the Chief

1 Clerk of the House in the same manner  
2 and under the same conditions as the  
3 appropriations for postage and  
4 contingent expenses above.

5 For the payment of the expenses of  
6 the Committee on Appropriations (R) of  
7 the House of Representatives in  
8 investigating schools, colleges,  
9 universities, correctional  
10 institutions, mental hospitals,  
11 medical and surgical hospitals, homes  
12 and other institutions and agencies  
13 supported, in whole or in part, by  
14 appropriations from the State Treasury  
15 in analyzing reports, expenditures and  
16 the general operation and  
17 administration of the institutions and  
18 agencies in examining and analyzing  
19 requests of the same and of the  
20 various departments, boards and  
21 commissions of the Commonwealth, and  
22 for the collection of data from other  
23 states, attending seminars and  
24 conferences, and in cooperating and  
25 exchanging information with  
26 legislative budget and financial  
27 committees of other states, and any  
28 office expenses necessary to serve the  
29 committee and its chairman, and for  
30 the necessary clerical assistance and

1 other assistance, travel expenses and  
2 all other expenses deemed necessary by  
3 the chairman in compiling data and  
4 information connected with the work of  
5 the committee in compiling comparative  
6 cost and other fiscal data and  
7 information for the use of the  
8 committee and the House of  
9 Representatives during legislative  
10 sessions and during the interim  
11 between legislative sessions to the  
12 discharge of such duties. The  
13 committee shall have the authority to  
14 examine and inspect all properties,  
15 equipment, facilities, files, records  
16 and accounts of any State office,  
17 department, institution, board,  
18 committee, commission or agency or any  
19 institution or agency supported, in  
20 whole or in part, by appropriation  
21 from the State Treasury and to  
22 administer oaths. The sum appropriated  
23 shall be paid on warrant of the State  
24 Treasurer in favor of the chairman of  
25 the committee on the presentation of  
26 his requisition for the same. The  
27 Chairman of the Committee on  
28 Appropriations (R) shall, not later  
29 than 30 days after the termination of  
30 his term of office or until his

1 successor is elected and also within  
2 30 days after the adjournment of any  
3 regular or special session, file an  
4 account, together with supporting  
5 documents whenever possible, in the  
6 office of the Committee on  
7 Appropriations, of the committee's  
8 expenses since the filing of the prior  
9 account.

10                   State appropriation..... 4,200,000

11       For the payment of the expenses of  
12 one member of the Committee on  
13 Appropriations (D) of the House of  
14 Representatives, designated by a  
15 majority vote of the House of  
16 Representatives Caucus (D), for  
17 investigating schools, colleges,  
18 universities, correctional  
19 institutions, mental hospitals,  
20 medical and surgical hospitals, homes  
21 and other institutions and agencies  
22 supported, in whole or in part, by  
23 appropriations from the State Treasury  
24 in analyzing reports, expenditures,  
25 and the general operation and  
26 administration of the institutions and  
27 agencies in examining and analyzing  
28 requests of the same and of the  
29 various departments, boards and  
30 commissions of the Commonwealth and

1 for the collection of data from other  
2 states, attending seminars and  
3 conferences, and in cooperating and  
4 exchanging information with  
5 legislative budget and financial  
6 committees of other states, and any  
7 office expenses necessary to serve the  
8 committee and its chairman, and for  
9 the necessary clerical assistance, and  
10 other assistance, travel expenses and  
11 all other expenses deemed necessary by  
12 the chairman in compiling data and  
13 information connected with the work of  
14 the committee in compiling comparative  
15 cost and other fiscal data and  
16 information for the use of the  
17 committee and the House of  
18 Representatives during legislative  
19 sessions and during the interim  
20 between legislative sessions to the  
21 discharge of such duties. The sum  
22 appropriated shall be paid on warrant  
23 of the State Treasurer in favor of the  
24 member so designated by the majority  
25 vote of the House of Representatives  
26 Caucus (D) on the presentation of his  
27 requisition for the same. Such member  
28 so designated shall, not later than 30  
29 days after the termination of his term  
30 of office or until his successor is

1 elected and also within 30 days after  
2 the adjournment of any regular or  
3 special session, file an account,  
4 together with supporting documents  
5 whenever possible, in the office of  
6 the Committee on Appropriations (D) of  
7 the House of Representatives, of his  
8 expenses since the filing of the prior  
9 account.

10                   State appropriation..... 4,200,000

11       The Committee on Appropriations may  
12 issue subpoenas under the hand and  
13 seal of the Majority Chairman to  
14 compel the attendance of witnesses and  
15 the production of any papers, books,  
16 accounts, documents and testimony  
17 touching matters properly being  
18 inquired into by the committee and to  
19 cause the deposition of witnesses  
20 either residing within or without the  
21 State to be taken in the manner  
22 prescribed by law for taking  
23 depositions in civil actions.

24       For the payment to the Special  
25 Leadership Account (R) for payment of  
26 salaries, wages and all other  
27 incidental expenses incurred in hiring  
28 personnel and staff or for services,  
29 which, in the opinion of the Majority  
30 Leader, may be required or arise

1 during legislative sessions and during  
2 the interim between legislative  
3 sessions and for the payment of all  
4 other expenses related to the  
5 performance of his duties and  
6 responsibilities. The sum appropriated  
7 shall be paid on warrant of the State  
8 Treasurer in favor of the Majority  
9 Leader on the presentation of his  
10 requisition for the same. The Majority  
11 Leader shall, not later than 30 days  
12 after the termination of his term of  
13 office or until his successor is  
14 elected and also within 30 days after  
15 the adjournment of any regular or  
16 special session, file an account,  
17 together with supporting documents  
18 whenever possible, in the office of  
19 the Majority Leader, of such expenses  
20 since the filing of the prior account.

21           State appropriation..... 13,329,000

22       For the payment to the Special  
23 Leadership Account (D) for payment of  
24 salaries, wages and all other  
25 incidental expenses incurred in hiring  
26 personnel and staff or for services  
27 which, in the opinion of the Minority  
28 Leader, may be required or arise  
29 during legislative sessions and during  
30 the interim between legislative

1 sessions and for the payment of all  
2 other expenses related to the  
3 performance of his duties and  
4 responsibilities. The sum appropriated  
5 shall be paid on warrant of the State  
6 Treasurer in favor of the Minority  
7 Leader on the presentation of his  
8 requisition for the same. The Minority  
9 Leader shall, not later than 30 days  
10 after the termination of his term of  
11 office or until his successor is  
12 elected and also within 30 days after  
13 the adjournment of any regular or  
14 special session, file an account,  
15 together with supporting documents  
16 whenever possible, in the office of  
17 the Minority Leader, of such expenses  
18 since the filing of the prior account.

19                   State appropriation..... 13,329,000

20       For allocation in such amounts as  
21 may be designated by the Legislative  
22 Management Committee (R) to the  
23 several standing committees (other  
24 than the Committee on Appropriations)  
25 of the House for payment of  
26 compensation of counsel, research  
27 assistants and other staff personnel  
28 hired and assigned to work on behalf  
29 of the chairman and the majority  
30 members of such standing committees of

1 the House and for other necessary  
2 expenses incurred. Upon presentation  
3 of requisitions by the Chief Clerk of  
4 the House for such compensation or  
5 expenses, such shall be paid on  
6 warrant of the State Treasurer  
7 directly to and in favor of the  
8 persons designated in such  
9 requisitions as entitled to receive  
10 such compensation or expenses. An  
11 accounting, together with supporting  
12 documents whenever possible, shall be  
13 filed in the office of the Chief Clerk  
14 of such expenses since the filing of  
15 the prior account.

16                   State appropriation..... 17,857,000

17       For allocation in such amounts as  
18 may be designated by the Legislative  
19 Management Committee (D) to the  
20 several standing committees (other  
21 than the Committee on Appropriations)  
22 of the House for payment of  
23 compensation of counsel, research  
24 assistants and other staff personnel  
25 hired and assigned to work on behalf  
26 of the minority members of such  
27 standing committees of the House and  
28 for other necessary expenses incurred.  
29 Upon presentation of requisitions by  
30 the Chief Clerk of the House for such

1 compensation or expenses, such shall  
2 be paid on warrant of the State  
3 Treasurer directly to and in favor of  
4 the persons designated in such  
5 requisitions as entitled to receive  
6 such compensation or expenses. An  
7 accounting, together with supporting  
8 documents whenever possible, shall be  
9 filed in the office of the Chief Clerk  
10 of such expenses since the filing of  
11 the prior account.

12                   State appropriation..... 17,857,000

13       All appropriations made in this act  
14 or in any other fiscal year to any  
15 account of the House of  
16 Representatives remaining unexpended  
17 and unencumbered on the effective date  
18 of this part, may be transferred by  
19 the Bipartisan Management Committee,  
20 in its discretion, to such House  
21 accounts as the committee deems  
22 necessary. Such power to transfer  
23 appropriations shall be limited to the  
24 2004-2005 fiscal year.

25       For the Commonwealth Emergency  
26 Medical System.

27                   State appropriation..... 50,000

28       For the Chief Clerk of the House of  
29 Representatives for the purchase of  
30 Pennsylvania and National flags to be

1 sent to residents of Pennsylvania.

2 State appropriation..... 24,000

3 For information and other  
4 technology.

5 State appropriation..... 16,000,000

6 For the school for new members.

7 State appropriation..... 15,000

8 Section 253. Legislative Reference

9 Bureau.--The following amounts are

10 appropriated to the Legislative

11 Reference Bureau:

Federal

State

12 For the salaries, wages and all  
13 necessary expenses for the work of the  
14 Legislative Reference Bureau,  
15 including the Code and Bulletin  
16 Section.

17 The Pennsylvania Consolidated  
18 Statutes, advance copies of statutes,  
19 volumes of the Laws of Pennsylvania  
20 and other publications shall be  
21 printed under contracts entered into  
22 by the Legislative Reference Bureau  
23 (without the intervention of any other  
24 State agency or officer and without  
25 regard to any other statute regulating  
26 printing contracts) and distributed  
27 (without regard to any other statute  
28 regulating distribution of laws) as  
29 determined by the bureau, and moneys  
30 from sales shall be paid to the bureau

1 or the Department of General Services,  
2 as the bureau shall determine, which  
3 shall pay the same into the State  
4 Treasury to the credit of the General  
5 Fund. Such moneys are hereby  
6 appropriated from the General Fund to  
7 the Legislative Reference Bureau for  
8 the editing, printing and distribution  
9 of such publications and related  
10 expenses.

11 State appropriation..... 7,598,000

12 For contingent expenses connected  
13 with the work of the Legislative  
14 Reference Bureau to be paid on  
15 warrants of the State Treasurer in  
16 favor of the director on the  
17 presentation of his requisitions for  
18 the same. The director shall file an  
19 accounting of the expenses, together  
20 with supporting documents whenever  
21 possible, in the office of the  
22 Legislative Reference Bureau.

23 State appropriation..... 20,000

24 For the Pennsylvania Bulletin and  
25 Pennsylvania Code and related  
26 expenses.

27 State appropriation..... 795,000

28 Section 254. Legislative Budget  
29 and Finance Committee.--The following  
30 amounts are appropriated to the

1 Legislative Budget and Finance

2 Committee: Federal State

3 For the salaries, wages and all  
4 necessary expenses for the work of the  
5 Legislative Budget and Finance  
6 Committee upon presentation of  
7 requisitions for the same from the  
8 chairman to be paid on warrants of the  
9 State Treasurer directly to and in  
10 favor of the person named in the  
11 requisitions.

12 State appropriation..... 2,250,000

13 Section 255. Legislative Data  
14 Processing Committee.--The following  
15 amounts are appropriated to the  
16 Legislative Data Processing

17 Committee: Federal State

18 For the operation of the  
19 Legislative Data Processing Center  
20 upon presentation of requisitions for  
21 the same from the chairman to be paid  
22 on warrants of the State Treasurer  
23 directly to and in favor of the person  
24 named in the requisitions.

25 State appropriation..... 3,751,000

26 Section 256. Joint State  
27 Government Commission.--The following  
28 amounts are appropriated to the Joint  
29 State Government Commission:

30 For the salaries, wages and all



1 Control and Conservation Committee: Federal State  
 2 For the salaries and expenses of  
 3 the Joint Legislative Air and Water  
 4 Pollution Control and Conservation  
 5 Committee upon presentation of  
 6 requisitions for the same from the  
 7 chairman to be paid on warrants of the  
 8 State Treasurer directly to and in  
 9 favor of the person named in the  
 10 requisitions.

11 State appropriation..... 498,000

12 Section 259. Legislative Audit  
 13 Advisory Commission.--The following  
 14 amounts are appropriated to the  
 15 Legislative Audit Advisory

16 Commission: Federal State

17 For the salaries, wages and all  
 18 expenses necessary for the work of the  
 19 Legislative Audit Advisory Commission.

20 State appropriation..... 168,000

21 Section 260. Independent  
 22 Regulatory Review Commission.--The  
 23 following amounts are appropriated to  
 24 the Independent Regulatory Review

25 Commission: Federal State

26 For the salaries, wages and all  
 27 necessary expenses for the work of the  
 28 Independent Regulatory Review  
 29 Commission.

30 State appropriation..... 1,850,000

1 Section 261. Capitol Preservation  
2 Committee.--The following amounts are  
3 appropriated to the Capitol

4 Preservation Committee: Federal State

5 For the operation of the Capitol  
6 Preservation Committee. All  
7 appropriations made in this act or in  
8 any other fiscal year to the Capitol  
9 Preservation Committee for the  
10 restoration of the Capitol remaining  
11 unexpended and unencumbered on the  
12 effective date of this part may be  
13 expended by the committee for such  
14 restoration, including any  
15 construction, alterations, structural  
16 modifications and relocations of  
17 existing facilities and services as  
18 may be necessary or incidental to  
19 accomplish any such restoration.

20 State appropriation..... 967,000

21 For the restoration of the Capitol  
22 and its artifacts, including support  
23 facilities and services.

24 State appropriation..... 4,150,000

25 For flag conservation.

26 State appropriation..... 60,000

27 For a colonial history of the  
28 Pennsylvania House of Representatives.

29 State appropriation..... 197,000

30 For the centennial of the Capitol.

1 No funds from this appropriation may  
2 be expended until enabling legislation  
3 is enacted.

4 State appropriation..... 250,000

5 For rare books conservation.

6 State appropriation..... 400,000

7 For restoration of North Office

8 Building Hearing Rooms. No funds from  
9 this appropriation may be expended  
10 without the prior written approval of  
11 the Chief Clerk of the Senate.

12 State appropriation..... 1,067,000

13 Section 262. Pennsylvania

14 Commission on Sentencing.--The

15 following amounts are appropriated to  
16 the Pennsylvania Commission on

17 Sentencing: Federal State

18 For the Pennsylvania Commission on  
19 Sentencing.

20 State appropriation..... 992,000

21 Section 263. Center for Rural

22 Pennsylvania.--The following amounts  
23 are appropriated to the Center for

24 Rural Pennsylvania: Federal State

25 For the Center for Rural

26 Pennsylvania.

27 State appropriation..... 1,050,000

28 Section 264. Commonwealth Mail

29 Processing Center.--The following  
30 amounts are appropriated to the

1 Commonwealth Mail Processing Center: Federal State  
2 For the Commonwealth Mail  
3 Processing Center.

4 State appropriation..... 925,000

5 SUBPART C  
6 JUDICIAL DEPARTMENT

7 Section 281. Supreme Court.--The  
8 following amounts are appropriated to  
9 the Supreme Court:

Federal State

10 For the Supreme Court: including  
11 the salaries of the Supreme Court  
12 justices, for the office of  
13 prothonotary and for the library in  
14 the Eastern District and Western  
15 District, for the office of  
16 prothonotary in the Middle District,  
17 for criers, tipstaves, official  
18 stenographers, court officers and the  
19 law secretary of the Chief Justice in  
20 Eastern, Middle and Western Districts,  
21 home office expenses and Workers'  
22 Compensation Insurance Premiums for  
23 all Supreme Court employees not funded  
24 by other appropriations, for the  
25 office of State reporters, including  
26 the salaries and compensation of  
27 employees, including the fees for  
28 prothonotaries of the Supreme Court of  
29 the Eastern, Middle and Western  
30 Districts on assignment to judges to

1 counties other than their own, and  
2 further including assessments for the  
3 National Center of State Courts.

4 State appropriation..... 13,151,000

5 For vouchered expenses for  
6 justices.

7 State appropriation..... 180,000

8 For the judicial council for the  
9 unified judicial system.

10 State appropriation..... 340,000

11 For county court administrators for  
12 the unified judicial system. No moneys  
13 from any other appropriation or fund  
14 may be utilized to supplement this  
15 appropriation.

16 State appropriation..... 16,000,000

17 For court management education for  
18 the unified judicial system.

19 State appropriation..... 157,000

20 For the Civil Procedural Rules  
21 Committee.

22 State appropriation..... 423,000

23 For the Appellate Court/Orphans'  
24 Court Rules Committee.

25 State appropriation..... 180,000

26 For the Rules of Evidence  
27 Committee.

28 State appropriation..... 169,000

29 For the Minor Court Rules  
30 Committee.

1	State appropriation.....	178,000
2	For the Criminal Procedural Rules	
3	Committee.	
4	State appropriation.....	430,000
5	For the Domestic Relations	
6	Committee.	
7	State appropriation.....	203,000
8	For the Juvenile Court Rules	
9	Committee.	
10	State appropriation.....	198,000
11	For the Court Administrator,	
12	including the expenses of the Judicial	
13	Council of Pennsylvania and the	
14	District Justice Administrator. Funds	
15	from this appropriation may be used	
16	for the operation of the Pennsylvania	
17	Board of Law Examiners. All funds so	
18	spent shall be repaid in full to the	
19	administrative office of the	
20	Pennsylvania courts without interest	
21	or charges from the augmenting	
22	revenues of the Pennsylvania Board of	
23	Law Examiners.	
24	State appropriation.....	8,945,000
25	For the Integrated Criminal Justice	
26	System.	
27	State appropriation.....	2,095,000
28	For the unified judicial system	
29	security program.	
30	State appropriation.....	5,156,000

1 Section 282. Superior Court.--The  
2 following amounts are appropriated to  
3 the Superior Court:

Federal State

4 For the salaries and expenses of  
5 the Superior Court: including the  
6 salary of the Superior Court judges,  
7 for panelization of judges program,  
8 for criers, tipstaves, official  
9 stenographers, home office expenses,  
10 court officers and law secretary of  
11 the president judge and Workers'  
12 Compensation Insurance Premiums for  
13 all employees of the Superior Court,  
14 for the prothonotary's office in the  
15 Philadelphia District, including  
16 salaries and compensation for  
17 employees, including the expenses of  
18 dockets, stationery, supplies, books  
19 for the library and other costs of the  
20 Superior Court and its offices. Senior  
21 judges working as active or senior  
22 judges a minimum of 75 days in the  
23 prior calendar year are to receive  
24 health benefits.

25 State appropriation..... 26,679,000

26 For vouchered expenses for active  
27 judges.

28 State appropriation..... 237,000

29 Section 283. Commonwealth Court.--  
30 The following amounts are appropriated

1 to the Commonwealth Court: Federal State

2 For the salaries of judges, for the  
3 salaries and expenses of employees and  
4 for home office expenses. Senior  
5 judges working as active or senior  
6 judges a minimum of 75 days in the  
7 prior calendar year are to receive  
8 health benefits.

9 State appropriation..... 16,060,000

10 For vouchered expenses for active  
11 judges.

12 State appropriation..... 143,000

13 Section 284. Courts of common  
14 pleas.--The following amounts are  
15 appropriated to the courts of common  
16 pleas:

Federal State

17 For the courts of common pleas:  
18 including the salaries and expenses of  
19 judges, including the expenses of  
20 traveling judges, including the  
21 mileage in divided judicial districts,  
22 and the payment of a per diem salary,  
23 mileage and miscellaneous expenses to  
24 active visiting judges for the  
25 performance of their official duties.  
26 No printing, postage, telephone and  
27 supplies may be paid for from this  
28 appropriation. No expenses of any kind  
29 relating to education may be paid from  
30 this appropriation.

1 State appropriation..... 68,436,000

2 For senior judges of the courts of

3 common pleas. Senior judges working as

4 active or senior judges a minimum of

5 75 days in the prior calendar year are

6 to receive health benefits. Senior

7 judges shall not be assigned unless

8 adequate funds are available in this

9 appropriation to provide compensation.

10 Any senior judge assigned in excess of

11 existing funding shall be compensated

12 from the appropriation for the Supreme

13 Court.

14 State appropriation..... 3,996,000

15 For common pleas judicial

16 education.

17 State appropriation..... 953,000

18 For the Ethics Committee.

19 State appropriation..... 40,000

20 Section 285. Community courts -

21 district justices.--The following

22 amounts are appropriated to the

23 community courts and district

24 justices:

	Federal	State
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25 For the salaries and expenses of

26 community court judges and district

27 justices. Senior judges working a

28 minimum number of days provided by the

29 Supreme Court are to receive health

30 benefits. Except for those printing

1 costs relating to 42 Pa.C.S. § 3532  
2 (relating to expenses), no other  
3 printing, postage, telephone and  
4 supplies may be paid for from this  
5 appropriation. No expenses of any kind  
6 relating to education may be paid from  
7 this appropriation.

8 State appropriation..... 55,282,000

9 For district justices' education.

10 State appropriation..... 605,000

11 Section 286. Philadelphia Traffic

12 Court.--The following amounts are

13 appropriated to the Philadelphia

14 Traffic Court:

Federal State

15 For the salaries and expenses of  
16 judges. Senior judges working as  
17 active or senior judges a minimum of  
18 75 days in the prior calendar year are  
19 to receive health benefits.

20 State appropriation..... 840,000

21 Section 287. Philadelphia

22 Municipal Court.--The following

23 amounts are appropriated to the

24 Philadelphia Municipal Court:

Federal State

25 For the salaries and expenses of  
26 judges. Senior judges working as  
27 active or senior judges a minimum of  
28 75 days in the prior calendar year are  
29 to receive health benefits.

30 State appropriation..... 5,061,000

1	For law clerks.		
2	State appropriation.....		39,000
3	To provide prompt service and		
4	support for victims of domestic		
5	violence.		
6	State appropriation.....		204,000
7	Section 288. Judicial Conduct		
8	Board.--The following amounts are		
9	appropriated to the Judicial Conduct		
10	Board:	Federal	State
11	For salaries and expenses of the		
12	Judicial Conduct Board.		
13	State appropriation.....		1,202,000
14	Section 289. Court of Judicial		
15	Discipline.--The following amounts are		
16	appropriated to the Court of Judicial		
17	Discipline:	Federal	State
18	For salaries and expenses of the		
19	Court of Judicial Discipline.		
20	State appropriation.....		451,000
21	Section 290. Juror cost		
22	reimbursement.--The following amounts		
23	are appropriated for juror cost		
24	reimbursement:	Federal	State
25	For juror cost reimbursement.		
26	State appropriation.....		1,369,000
27	Section 291. County court		
28	reimbursement.--The following amounts		
29	are appropriated for court costs:	Federal	State
30	For payment to counties as		

1 reimbursement for costs incurred by  
2 counties in the administration and  
3 operation of courts of common pleas  
4 during calendar year 2003.

5 Reimbursement shall be provided on the  
6 following basis: for each common pleas  
7 court judge authorized position,  
8 whether filled or vacant within a  
9 judicial district, \$70,000 per  
10 authorized position shall be provided.

11 Judicial districts comprising more  
12 than one county shall be entitled to  
13 receive \$70,000 per authorized common  
14 pleas court judge position; the amount  
15 payable to each county shall be  
16 determined by the proportion of the  
17 individual county's population in  
18 relation to the population of the  
19 entire judicial district. No county  
20 shall be reimbursed for costs above  
21 the actual direct costs, excluding  
22 capital outlays, incurred by them for  
23 the operation of the courts of common  
24 pleas. For the purposes of  
25 reimbursement for common pleas court  
26 judge authorized positions, no county  
27 shall receive less than 77.5% of the  
28 actual reimbursement for court costs  
29 provided to them from funds  
30 appropriated for the fiscal year July

1 1, 1980, to June 30, 1981.

2 All payments for reimbursement  
3 shall be made to the county treasurer  
4 and, in cities of the first class  
5 coterminous with counties of the first  
6 class, to the city treasurer.

7 State appropriation..... 32,126,000

8 For senior judge operational  
9 support grants. Funds from this  
10 appropriation shall be distributed as  
11 provided by statute.

12 State appropriation..... 2,000,000

13 For reimbursement grants for gun  
14 courts in cities of the first class  
15 for costs incurred during fiscal year  
16 2004-2005.

17 State appropriation..... 525,000

18 PART III  
19 STATE LOTTERY FUND APPROPRIATIONS

20 Section 301. Department of  
21 Aging.--The following amounts are  
22 appropriated to the Department of

23 Aging: Federal State

24 For audit costs for the Lottery  
25 Fund.

26 State appropriation..... 50,000

27 For PENNCARE for older  
28 Pennsylvanians, for the purpose of  
29 developing, operating and purchasing  
30 services for the aged and other

1 adults, including, but not limited to,  
2 model projects, community care  
3 services, audits of area agencies on  
4 aging, protective services and  
5 counseling services. This  
6 appropriation includes sufficient  
7 funds for a 2% cost-of-living  
8 adjustment. No funds from this  
9 appropriation shall be used for costs  
10 of administration by the Department of  
11 Aging.

12                   State appropriation..... 211,899,000

13       The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for PENNCARE:

16       (1) "Programs for the Aging -  
17 Title III."

18                   Federal appropriation..... 52,000,000

19       (2) "Programs for the Aging -  
20 Nutrition."

21                   Federal appropriation..... 10,000,000

22       (3) "Programs for the Aging -  
23 Title V."

24                   Federal appropriation..... 5,300,000

25       (4) "Programs for the Aging -  
26 Title VII."

27                   Federal appropriation..... 4,700,000

28       (5) "Medical Assistance -  
29 Attendant Care."

30                   Federal appropriation..... 4,067,000

1	(6) "Medical Assistance -		
2	Support."		
3	Federal appropriation.....	800,000	
4	(7) "Disability Resource Center."		
5	Federal appropriation.....	800,000	
6	(8) "Training Grant to Stop		
7	Abuse."		
8	Federal appropriation.....	300,000	
9	For transfer from the State Lottery		
10	Fund to the Pharmaceutical Assistance		
11	Fund.		
12	State appropriation.....		370,000,000

13 PART IV

14 ENERGY CONSERVATION AND ASSISTANCE

15 FUND APPROPRIATIONS

16 Section 401. Department of  
 17 Environmental Protection.--The  
 18 following amounts are appropriated to  
 19 the Department of Environmental

20 Protection:	Federal	State
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21 For energy conservation programs  
 22 under the provisions of the Energy  
 23 Conservation and Assistance Act. At  
 24 least 75% of these funds must be used  
 25 for those programs listed as  
 26 priorities in section 7(b) of the act  
 27 of July 10, 1986 (P.L.1398, No.122),  
 28 known as the Energy Conservation and  
 29 Assistance Act.

30	State appropriation.....		676,000
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PART V

JUDICIAL COMPUTER SYSTEM AUGMENTATION

ACCOUNT APPROPRIATIONS

Section 501. Supreme Court.--The following amounts are appropriated to the Supreme Court:

Federal State

For the Statewide Judicial Computer System. The Supreme Court and the Court Administrator are prohibited from augmenting this amount by billings to other appropriations to the judicial branch for the Statewide Judicial Computer System or for any other purpose. No later than December 31, 2004, the Administrative Office of the Pennsylvania Courts shall provide an updated status of all phases of the Judicial Computer Project to the Chairman and Minority Chairman of the Appropriations Committee of the Senate and the Chairman and Minority Chairman of the Appropriations Committee of the House of Representatives, including, but not limited to, implementation status both on a Statewide and county-by-county basis, expenditure history and expenditure and revenue projections.

State appropriation..... 42,065,000

PART VI

1 EMERGENCY MEDICAL SERVICES OPERATING

2 FUND APPROPRIATIONS

3 Section 601. Department of  
4 Health.--The following amounts are  
5 appropriated to the Department of

6 Health:	Federal	State
7 For emergency medical services.		
8 State appropriation.....		13,033,000
9 For Catastrophic Medical and		
10 Rehabilitation Program.		
11 State appropriation.....		3,000,000

12 Section 602. Department of Public  
13 Welfare.--The following amounts are  
14 appropriated to the Department of

15 Public Welfare:	Federal	State
16 For head injury support.		
17 State appropriation.....		277,000

18 PART VII

19 STATE STORES FUND APPROPRIATIONS

20 Section 701. Pennsylvania State  
21 Police.--The following amounts are  
22 appropriated to the Pennsylvania State

23 Police:	Federal	State
24 For liquor control enforcement		
25 operational expenses.		
26 State appropriation.....		19,884,000

27 PART VIII

28 MOTOR LICENSE FUND APPROPRIATIONS

29 FOR 2004-2005

30 SUBPART A

MOTOR LICENSE FUND

Section 801. Department of  
Transportation.--The following amounts  
are appropriated to the Department of  
Transportation:

Federal State

For the salaries, wages and all  
necessary expenses for the proper  
administration of the Department of  
Transportation, including the State  
Transportation Commission and the  
State Transportation Advisory  
Committee and the Statewide  
coordination of municipal services.

State appropriation..... 47,022,000

For operation of welcome centers.

State appropriation..... 2,616,000

For advanced highway maintenance  
technologies and intelligent  
transportation systems.

State appropriation..... 17,100,000

For the salaries, wages and all  
necessary expenses for the operation  
of the Highway and Safety Improvement  
Programs, including planning and  
research, design, engineering, right-  
of-way acquisition and the operation  
of the engineering district facilities  
and liaison services with communities  
on local road engineering and  
construction activities.

1	State appropriation.....	150,000,000
2	For security walls pilot projects.	
3	State appropriation.....	5,000,000
4	For the salaries, wages and all	
5	necessary expenses for the	
6	administration and operation of the	
7	maintenance program for State roads,	
8	bridges, tunnels and structures,	
9	including the operation of the county	
10	maintenance district facilities. At	
11	least \$4,000,000 shall be used for the	
12	installation and maintenance of raised	
13	reflective pavement markers on	
14	interstate and similar highways and	
15	for installation and maintenance of	
16	such markers on other State roads at	
17	locations determined by the Department	
18	of Transportation. The \$4,000,000 may	
19	be drawn from both the highway and	
20	safety improvement and maintenance	
21	appropriations.	
22	State appropriation.....	694,000,000
23	For a Statewide pavement	
24	preservation program.	
25	State appropriation.....	50,000,000
26	For reinvestment in Department of	
27	Transportation facilities.	
28	State appropriation.....	9,540,000
29	For the salaries, wages and all	
30	necessary expenses for the	

1 administration of the Traffic Safety  
2 Program and the administration and  
3 operation of the Operator and Vehicle  
4 Registration Programs.

5 State appropriation..... 126,787,000

6 For payments to municipalities to  
7 assist in maintenance and construction  
8 costs of roads.

9 State appropriation..... 189,764,000

10 For supplemental payments to  
11 municipalities to assist in  
12 maintenance and construction costs of  
13 roads in accordance with 75 Pa.C.S.  
14 Ch. 93 (relating to supplemental  
15 funding for municipal highway  
16 maintenance).

17 State appropriation..... 5,000,000

18 Section 802. Executive Offices.--  
19 The following amounts are appropriated  
20 to the Executive Offices:

Federal State

21 For comptroller operations related  
22 to the Motor License Fund.

23 State appropriation..... 5,457,000

24 For the Statewide Public Safety  
25 Radio System.

26 State appropriation..... 5,871,000

27 Section 803. Treasury  
28 Department.--The following amounts are  
29 appropriated to the Treasury

30 Department: Federal State

1 For the payment of salaries, wages  
2 and all necessary expenses in the  
3 proper administration of the program  
4 to refund liquid fuels taxes to which  
5 the Commonwealth is not entitled.

6 State appropriation..... 451,000

7 For payment of refunds of liquid  
8 fuels taxes for agricultural use to  
9 which the Commonwealth is not  
10 entitled.

11 State appropriation..... 4,000,000

12 For the payment of approved claims  
13 for the refunding of liquid fuels  
14 taxes and fuel use taxes to which the  
15 Commonwealth is not entitled.

16 State appropriation..... 350,000

17 Refunding liquid fuels tax -  
18 political subdivision use.

19 State appropriation..... 3,200,000

20 Refunding liquid fuels tax -  
21 volunteer fire companies, volunteer  
22 ambulance services and volunteer  
23 rescue squads.

24 State appropriation..... 400,000

25 Refunding liquid fuels tax - to the  
26 Boat Fund for the use of the  
27 Pennsylvania Fish and Boat Commission  
28 for the improvement of the waters of  
29 Pennsylvania on which motorboats are  
30 permitted to operate.

1	State appropriation.....		2,800,000
2	For the payment of principal and		
3	interest requirements on general		
4	obligation bonds issued for		
5	transportation projects.		
6	State appropriation.....		11,890,000
7	For payment of principal and		
8	interest requirements on general		
9	obligation bonds issued for public		
10	improvements.		
11	State appropriation.....		10,037,000
12	For payment of the compensation of		
13	the Commonwealth's loan and transfer		
14	agent for services and expenses in		
15	connection with the registration,		
16	transfer and payment of interest on		
17	bonds of the Commonwealth and other		
18	services required to be performed by		
19	the loan and transfer agent.		
20	State appropriation.....		50,000
21	Section 804. Department of		
22	Conservation and Natural Resources.--		
23	The following amounts are appropriated		
24	to the Department of Conservation and		
25	Natural Resources:	Federal	State
26	For the maintenance and mitigation		
27	of dust and sediment pollution from		
28	forestry roads.		
29	State appropriation.....		1,000,000
30	For development and maintenance of		

1 recreational trails for public use  
2 including motorized recreational  
3 vehicles.

4 State appropriation..... 1,000,000

5 Section 805. Department of  
6 Education.--The following amounts are  
7 appropriated to the Department of

8 Education: Federal State

9 For administration of the school  
10 safe driving program and for payments  
11 to school districts or joint school  
12 organizations for driver education  
13 courses.

14 State appropriation..... 1,230,000

15 Section 806. Department of  
16 Environmental Protection.--The  
17 following amounts are appropriated to  
18 the Department of Environmental

19 Protection: Federal State

20 To the State Conservation  
21 Commission for the maintenance and  
22 improvement of dirt and gravel roads.

23 State appropriation..... 4,000,000

24 Section 807. Department of General  
25 Services.--The following amounts are  
26 appropriated to the Department of

27 General Services: Federal State

28 For payment of tort claims.

29 State appropriation..... 20,000,000

30 Section 808. Department of

1 Revenue.--The following amounts are  
2 appropriated to the Department of  
3 Revenue:

4 For administration and enforcement  
5 of various Motor License Fund tax  
6 regulations.

Federal State

7 State appropriation..... 13,215,000

8 Section 809. Pennsylvania State  
9 Police.--The following amounts are  
10 appropriated to the Pennsylvania State

11 Police: Federal State

12 For transfer to the General Fund to  
13 finance the Traffic Control and the  
14 Traffic Safety Facilities Program of  
15 the Pennsylvania State Police. The  
16 Pennsylvania State Police may  
17 anticipate Pennsylvania State Police  
18 member vacancies occurring during the  
19 fiscal period July 1, 2004, to June  
20 30, 2005, and may authorize the  
21 recruitment and training of cadets  
22 based on anticipated vacancies prior  
23 to the actual occurrence of the  
24 vacancy.

25 State appropriation..... 331,337,000

26 For the Commonwealth Law  
27 Enforcement Assistance Network.

28 State appropriation..... 30,600,000

29 For transfer to the General Fund to  
30 finance the Municipal Police Officers'

1 Education and Training Commission.

2 State appropriation..... 3,509,000

3 For transfer to the General Fund to

4 finance adequate replacement patrol

5 vehicles.

6 State appropriation..... 5,401,000

7 For transfer to the General Fund to

8 finance the Automated Fingerprint

9 Identification System (AFIS).

10 State appropriation..... 1,846,000

11 SUBPART B

12 AVIATION RESTRICTED REVENUE ACCOUNT

13 Section 821. Department of

14 Transportation.--The following amounts

15 are appropriated to the Department of

16 Transportation:	Federal	State
17 For payment for aviation		
18 operations, including the operation		
19 and maintenance of State-owned		
20 aircraft, payment of general expenses,		
21 supplies, printing and equipment; for		
22 the development and maintenance of		
23 State airports and the maintenance and		
24 repair of landing fields, intermediate		
25 landing fields, landing field		
26 equipment, beacon sites and other		
27 navigation facilities; and for the		
28 encouragement and development of civil		
29 aeronautics.		

30 State appropriation..... 4,966,000

1	For airport development.		
2	State appropriation.....		8,000,000
3	For real estate tax rebate payments		
4	to privately owned public use		
5	airports.		
6	State appropriation.....		250,000
7	PART IX		
8	HAZARDOUS MATERIAL RESPONSE		
9	FUND APPROPRIATIONS		
10	Section 901. Pennsylvania		
11	Emergency Management Agency.--The		
12	following amounts are appropriated to		
13	the Pennsylvania Emergency Management		
14	Agency:	Federal	State
15	For general administration and		
16	operational expenses, including		
17	expenses of the Hazardous Material		
18	Emergency Planning and Response		
19	Advisory Committee.		
20	State appropriation.....		117,000
21	For training programs for hazardous		
22	material response teams.		
23	State appropriation.....		417,000
24	For grants to support counties'		
25	activities.		
26	State appropriation.....		824,000
27	For public and facility owner		
28	education, information and		
29	participation programs.		
30	State appropriation.....		117,000

1 PART X

2 MILK MARKETING FUND APPROPRIATIONS

3 Section 1001. Milk Marketing

4 Board.--The following amounts are  
5 appropriated to the Milk Marketing

6 Board: Federal State

7 For the operation of the Milk  
8 Marketing Board.

9 State appropriation..... 2,794,000

10 PART XI

11 HOME INVESTMENT TRUST

12 FUND APPROPRIATIONS

13 Section 1101. Department of  
14 Community and Economic Development.--

15 The following amounts are appropriated  
16 to the Department of Community and

17 Economic Development: Federal State

18 For administration of the Home  
19 Program.

20 State appropriation..... 1,300,000

21 PART XII

22 TUITION PAYMENT FUND APPROPRIATIONS

23 Section 1201. Treasury  
24 Department.--The following amounts are

25 appropriated to the Treasury

26 Department: Federal State

27 For the operation of the Tuition  
28 Account Program Bureau. However, no  
29 money deposited with the Treasury  
30 Department for the purchase of tuition

1 credits can be used for the  
2 administration of the program.

3 State appropriation..... 1,033,000

4 PART XIII

5 BANKING DEPARTMENT FUND APPROPRIATIONS

6 Section 1301. Department of  
7 Banking.--The following amounts are  
8 appropriated to the Department of

9 Banking: Federal State

10 For general government operations  
11 of the Department of Banking.

12 State appropriation..... 14,196,000

13 Section 1302. Department of  
14 General Services.--The following  
15 amounts are appropriated to the

16 Department of General Services: Federal State

17 For Harristown rental charges.

18 State appropriation..... 139,000

19 For Harristown utility and  
20 municipal charges.

21 State appropriation..... 179,000

22 PART XIV

23 FIREARM RECORDS CHECK FUND APPROPRIATIONS

24 Section 1401. Pennsylvania State  
25 Police.--The following amounts are  
26 appropriated to the Pennsylvania State

27 Police: Federal State

28 For activities associated with the  
29 purchase of firearms by individuals.

30 State appropriation..... 2,682,000

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT

AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of

Community and Economic Development.--

The following amounts are appropriated

to the Department of Community and

Economic Development:

Federal

State

For the Ben Franklin Technology

Development Authority Fund. No more

than \$1,362,000 may be used for

administration.

State appropriation.....

55,485,000

The following Federal amounts are

appropriated to supplement the sum

appropriated for the Ben Franklin

Technology Development Authority:

(1) "Assistive Technology."

Federal appropriation.....

2,000,000

(2) "Telecommunications

Initiatives."

Federal appropriation.....

6,000,000

(3) "Technology Opportunities."

Federal appropriation.....

500,000

(4) "Telecommunications

Infrastructure."

Federal appropriation.....

2,000,000

(5) "Integrated Technology."

Federal appropriation.....

1,000,000

(6) "Telecommunications Projects."

1 Federal appropriation..... 500,000

2 PART XVI

3 TOBACCO SETTLEMENT FUND

4 Section 1601. Tobacco Settlement

5 Board.--The following amounts are  
6 appropriated to the Tobacco Settlement

7 Board: Federal State

8 For the general government  
9 operations of the Tobacco Settlement

10 Board.

11 State appropriation..... 276,000

12 PART XVI-A

13 HEALTH CARE PROVIDER RETENTION ACCOUNT

14 Section 1601-A. Department of

15 Public Welfare.--The following amounts  
16 are appropriated to the Department of

17 Public Welfare: Federal State

18 For health care provider retention  
19 pursuant to section 443.7 of the act  
20 of June 13, 1967 (P.L.31, No.21),  
21 known as the Public Welfare Code.

22 State appropriation..... 215,100,000

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for health care provider  
26 retention under section 443.7 of the  
27 Public Welfare Code:

28 (1) "Medical Assistance - Provider  
29 Retention."

30 Federal appropriation..... 250,900,000

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PART XVI-B

ALTERNATIVE FUELS INCENTIVE GRANT FUND

Section 1601-B. Transfer to Energy

Development Fund.--The following amounts are appropriated to the Department of Environmental Protection:

For transfer to the Energy Development Fund. No funds from this appropriation may be expended until enabling legislation is enacted.

State appropriation..... 10,000,000

PART XVII

RESTRICTED RECEIPT ACCOUNTS

Section 1701. General provisions.--The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 2004, through June 30, 2005.

Section 1702. Department of Community and Economic Development.--The following restricted receipt account may be established for the Department of Community and Economic Development:

- (1) "ARC Housing Revolving Loan Program."

Section 1703. Department of Conservation and Natural Resources.--The following restricted receipt accounts may be established for the Department of Conservation and Natural Resources:

- (1) "Federal Aid to Volunteer Fire Companies."
- (2) "Federal Land and Water Conservation Fund Act."

1 (3) "National Forest Reserve Allotment."

2 (4) "Federal Land and Water Conservation Fund Act -  
3 Conservation and Natural Resources."

4 Section 1704. Department of Education.--The following  
5 restricted receipt accounts may be established for the  
6 Department of Education:

7 (1) "Education of the Disabled - Part C."

8 (2) "LSTA - Library Grants."

9 (3) "Penn State University Federal Aid."

10 (4) "Emergency Immigration Education Assistance."

11 (5) "Education of the Disabled - Part D."

12 (6) "Homeless Adult Assistance Program."

13 (7) "Severely Handicapped."

14 (8) "Medical Assistance Reimbursements to Local Education  
15 Agencies."

16 Section 1705. Department of Environmental Protection.--The  
17 following restricted receipt accounts may be established for the  
18 Department of Environmental Protection:

19 (1) "Federal Water Resources Planning Act."

20 (2) "Flood Control Payments."

21 (3) "Soil and Water Conservation Act - Inventory of  
22 Programs."

23 Section 1706. Department of Transportation.--The following  
24 restricted receipt accounts may be established for the  
25 Department of Transportation:

26 (1) "Capital Assistance Elderly and Handicapped Programs."

27 (2) "Railroad Rehabilitation and Improvement Assistance."

28 (3) "Ridesharing/Van Pool Program - Acquisition."

29 Section 1707. Pennsylvania Emergency Management Agency.--The  
30 following restricted receipt account may be established for the

1 Pennsylvania Emergency Management Agency:

2 (1) "Receipts from Federal Government - Disaster Relief -  
3 Disaster Relief Assistance to State and Political Subdivisions."

4 Section 1708. Pennsylvania Historical and Museum  
5 Commission.--The following restricted receipt account may be  
6 established for the Pennsylvania Historical and Museum  
7 Commission:

8 (1) "Federal Grant - Historical Preservation Act of 1966."

9 PART XVIII  
10 ADDITIONAL APPROPRIATIONS FOR  
11 FISCAL YEAR 2003-2004  
12 SUBPART A  
13 GENERAL PROVISIONS

14 Section 1801. State appropriations.--(a) The following sums  
15 set forth in this part, or as much thereof as may be necessary,  
16 are hereby specifically appropriated from the General Fund to  
17 the several hereinafter named agencies of the Executive,  
18 Legislative and Judicial Departments of the Commonwealth for the  
19 payment of salaries, wages or other compensation and travel  
20 expenses of the duly elected or appointed officers and employees  
21 of the Commonwealth, for the payment of fees for contractual  
22 services rendered, for the purchase or rental of goods and  
23 services, printing, public advertising by or through any medium,  
24 equipment, land and buildings and for payment of any other  
25 expenses, as provided by law or by this act, necessary for the  
26 proper conduct of the duties, functions and activities and for  
27 the purposes hereinafter set forth for the fiscal year beginning  
28 July 1, 2003, and for the payment of bills incurred and  
29 remaining unpaid at the close of the fiscal year ending June 30,  
30 2003.

1 (b) The following sums set forth in this part, or as much  
2 thereof as may be necessary, are hereby specifically  
3 appropriated from the State Lottery Fund to the several  
4 hereinafter named agencies of the Executive Department of the  
5 Commonwealth for the payment of salaries, wages or other  
6 compensation and travel expenses of the duly appointed officers  
7 and employees of the Commonwealth, for the payment of fees for  
8 contractual services rendered, for the purchase or rental of  
9 goods and services and for payment of any other expenses, as  
10 provided by law or by this act, necessary for the proper conduct  
11 of the duties, functions and activities and for the purposes  
12 hereinafter set forth for the fiscal year beginning July 1,  
13 2003, and for the payment of bills incurred and remaining unpaid  
14 at the close of the fiscal year ending June 30, 2003.

15 Section 1802. Federal augmentation appropriations.--The  
16 following Federal augmentation appropriations set forth in this  
17 part, or as much thereof as may be necessary, are hereby  
18 specifically appropriated from the Federal augmentation funds to  
19 the several hereinafter named agencies of the Executive and  
20 Judicial Departments of the Commonwealth for the payment of the  
21 expenses of implementing and carrying out the programs stated  
22 herein for the fiscal year beginning July 1, 2003, and for the  
23 payment of bills incurred and remaining unpaid at the close of  
24 the fiscal year ending June 30, 2003. Unless otherwise stated,  
25 the appropriations include any carryovers from the prior fiscal  
26 year.

27 SUBPART B

28 EXECUTIVE DEPARTMENT

29 Section 1811. Executive Offices.--  
30 The following amounts are appropriated

1 to the Executive Offices: Federal State

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for investigation of  
5 welfare fraud activities:

6 (1) "Medical Assistance - Program  
7 Accountability."

8 Federal appropriation..... 3,778,000

9 (2) "Subsidized Day Care - Fraud  
10 Investigation."

11 Federal appropriation..... 498,000

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for the Pennsylvania  
15 Human Relations Commission:

16 (1) "HUD - Special project grant."

17 Federal appropriation..... 3,500,000

18 The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for the Pennsylvania  
21 Commission on Crime and Delinquency:

22 (1) "Crime Victims Assistance  
23 (VOCA) - Administration/Operations."

24 Federal appropriation..... 888,000

25 Section 1811.1. Treasury  
26 Department.--The following amounts are  
27 appropriated to the Treasury  
28 Department.

Federal State

29 For the Intergovernmental  
30 Cooperation Authority for Cities of

1 the Second Class.

2 State appropriation..... 440,000

3 Section 1812. Department of  
4 Agriculture.--The following amounts  
5 are appropriated to the Department of  
6 Agriculture:

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for Farmers' Market Food  
10 Coupons:

11 (1) "Senior Farmers' Market  
12 Nutrition."

13 Federal appropriation..... 3,000,000

14 Section 1813. Department of  
15 Community and Economic Development.--  
16 The following amounts are appropriated  
17 to the Department of Community and  
18 Economic Development:

Federal State

19 The following Federal amounts are  
20 appropriated to supplement the sum  
21 appropriated for general government  
22 operations:

23 (1) "Communications  
24 Infrastructure."

25 Federal appropriation..... 830,000

26 Section 1814. Department of  
27 Education.--The following amounts are  
28 appropriated to the Department of  
29 Education:

Federal State

30 For payments on account of annual

1 rental or sinking fund charges on  
2 school buildings, including charter  
3 schools.

4 State appropriation..... 291,183,000

5 For payments on account of pupil  
6 transportation.

7 State appropriation..... 466,033,000

8 For payments on account of  
9 nonpublic and charter school pupil  
10 transportation.

11 State appropriation..... 76,642,000

12 For payments to Pennsylvania  
13 charter schools for the deaf and  
14 blind.

15 State appropriation..... 27,882,000

16 For special education - approved  
17 private schools.

18 State appropriation..... 67,617,000

19 Section 1815. Department of  
20 Health.--The following amounts are  
21 appropriated to the Department of

22 Health: Federal State

23 For renal dialysis services.

24 State appropriation..... 9,722,000

25 Section 1816. Department of Public  
26 Welfare.--The following amounts are  
27 appropriated to the Department of

28 Public Welfare: Federal State

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for general government  
2 operations:

3 (1) "Medical Assistance -  
4 Administration."

5 Federal appropriation..... 28,309,000

6 The following Federal amounts are  
7 appropriated to supplement the sum  
8 appropriated for information systems:

9 (1) "Medical Assistance -  
10 Information Systems."

11 Federal appropriation..... 79,190,000

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for county assistance  
15 offices:

16 (1) "LIHEAP - Administration and  
17 Audit Costs." In addition to the  
18 specific amounts appropriated herein,  
19 all other moneys received from the  
20 Federal Government for the  
21 administration of the LIHEAP program  
22 are hereby appropriated to this  
23 program.

24 Federal appropriation..... 12,330,000

25 For mental health services,  
26 including grants to counties exclusive  
27 of capital improvements and including  
28 adequate funds for maintenance and  
29 security at the former Philadelphia  
30 State Hospital.

1 State appropriation..... 655,016,000

2 For cash assistance grants  
3 including employment and training and  
4 child care services for cash  
5 assistance recipients and child care  
6 services for former cash assistance  
7 recipients.

8 State appropriation..... 330,772,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for cash assistance:

12 (1) "TANFBG - Cash Assistance."

13 The Department of Public Welfare, upon  
14 approval of the Secretary of the  
15 Budget, may transfer funds from this  
16 appropriation to the CCDFBG - Child  
17 Care Services appropriation to provide  
18 child care services to additional low-  
19 income families provided that such  
20 transfer of funds will not result in a  
21 deficit in this appropriation. The  
22 Secretary of the Budget shall provide,  
23 ten days prior to any transfer, notice  
24 of any such transfer to the chairman  
25 and minority chairman of the  
26 Appropriations Committee of the Senate  
27 and the chairman and minority chairman  
28 of the Appropriations Committee of the  
29 House of Representatives.

30 Federal appropriation..... 242,020,000

1 For medical assistance payments -  
2 outpatient services, exclusive of  
3 outpatient services provided through  
4 capitation plans. The Department of  
5 Public Welfare shall not require a  
6 recipient to obtain a physician  
7 referral in order to receive  
8 chiropractic services.

9 State appropriation..... 677,979,000

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for medical assistance -  
13 outpatient:

14 (1) "Medical Assistance -  
15 Outpatient." The Department of Public  
16 Welfare shall not require a recipient  
17 to obtain a physician referral in  
18 order to receive chiropractic  
19 services.

20 Federal appropriation.....1,045,137,000

21 For medical assistance payments -  
22 capitation plans. For provision of  
23 outpatient services and inpatient  
24 hospital services to eligible persons  
25 enrolled in an approved capitation  
26 plan. No part of this appropriation  
27 shall be used to pay any provider who  
28 has not supplied information in such  
29 form as required by the department in  
30 order to facilitate claims for Federal

1 financial participation for services  
2 rendered to general assistance  
3 clients. The Department of Public  
4 Welfare shall not require a recipient  
5 to obtain a physician referral in  
6 order to receive chiropractic  
7 services.

8 State appropriation..... 2,222,278,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for medical assistance -  
12 capitation plans:

13 (1) "Medical Assistance -  
14 Capitation." The Department of Public  
15 Welfare shall not require a recipient  
16 to obtain a physician referral in  
17 order to receive chiropractic  
18 services.

19 Federal appropriation.....2,779,469,000

20 For medical assistance - long-term  
21 care.

22 State appropriation..... 588,528,000

23 For medical assistance -  
24 transportation.

25 State appropriation..... 37,755,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for medical assistance -  
29 transportation:

30 (1) "Medical Assistance -

1 Transportation."

2                   Federal appropriation..... 33,050,000

3       For intermediate care

4 facilities/MR.

5                   State appropriation..... 101,589,000

6       The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for intermediate care

9 facilities/MR:

10       (1) "Medical Assistance -

11 Intermediate Care Facilities -

12 Mentally Retarded."

13                   Federal appropriation..... 142,068,000

14       For community mental retardation

15 services, exclusive of capital

16 improvements, which shall include

17 grants to counties for

18 noninstitutional programs.

19                   State appropriation..... 635,958,000

20       For early intervention services.

21                   State appropriation..... 73,342,000

22       For extraordinary costs to counties

23 other than counties of the first class

24 resulting from the closure of

25 Pennhurst State Center.

26                   State appropriation..... 2,890,000

27       For services provided to persons

28 with disabilities.

29                   State appropriation..... 16,103,000

30       The following Federal amounts are

1 appropriated to supplement the sum  
2 appropriated for services to persons  
3 with disabilities:

4 (1) "Medical Assistance - Services  
5 to Persons with Disabilities."

6 Federal appropriation..... 33,323,000

7 For attendant care services for  
8 physically disabled adults.

9 State appropriation..... 35,580,000

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for attendant care  
13 services:

14 (1) "Medical Assistance -  
15 Attendant Care."

16 Federal appropriation..... 32,282,000

17 Section 1817. Pennsylvania  
18 Emergency Management Agency.--The  
19 following amounts are appropriated to  
20 the Pennsylvania Emergency Management  
21 Agency:

Federal State

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for general government  
25 operations:

26 (1) "Weather Radio Transmitter."

27 Federal appropriation..... 44,000

28 SUBPART C

29 LEGISLATIVE DEPARTMENT

30 Section 1851. Senate.--The

1 following amounts are appropriated to  
2 the Senate:

Federal State

3 Legislative printing and expenses,  
4 furniture, technology improvements,  
5 restorations, security enhancements,  
6 North Office Building modernization,  
7 equipment, renovations and other  
8 expenses.

9 State appropriation..... 17,077,000

10 Section 1852. House of  
11 Representatives.--The following  
12 amounts are appropriated to the House  
13 of Representatives:

Federal State

14 Salaries:

15 House employees (D).

16 State appropriation..... 16,425,000

17 House employees (R).

18 State appropriation..... 16,425,000

19 For the payment of the expenses of  
20 the Committee on Appropriations (R) of  
21 the House of Representatives in  
22 investigating schools, colleges,  
23 universities, correctional  
24 institutions, mental hospitals,  
25 medical and surgical hospitals, homes  
26 and other institutions and agencies  
27 supported, in whole or in part, by  
28 appropriations from the State Treasury  
29 in analyzing reports, expenditures and  
30 the general operation and

1 administration of the institutions and  
2 agencies in examining and analyzing  
3 requests of the same and of the  
4 various departments, boards and  
5 commissions of the Commonwealth, and  
6 for the collection of data from other  
7 states, attending seminars and  
8 conferences, and in cooperating and  
9 exchanging information with  
10 legislative budget and financial  
11 committees of other states, and any  
12 office expenses necessary to serve the  
13 committee and its chairman, and for  
14 the necessary clerical assistance and  
15 other assistance, travel expenses and  
16 all other expenses deemed necessary by  
17 the chairman in compiling data and  
18 information connected with the work of  
19 the committee in compiling comparative  
20 cost and other fiscal data and  
21 information for the use of the  
22 committee and the House of  
23 Representatives during legislative  
24 sessions and during the interim  
25 between legislative sessions to the  
26 discharge of such duties. The  
27 committee shall have the authority to  
28 examine and inspect all properties,  
29 equipment, facilities, files, records  
30 and accounts of any State office,

1 department, institution, board,  
2 committee, commission or agency or any  
3 institution or agency supported, in  
4 whole or in part, by appropriation  
5 from the State Treasury and to  
6 administer oaths. The sum appropriated  
7 shall be paid on warrant of the State  
8 Treasurer in favor of the chairman of  
9 the committee on the presentation of  
10 his requisition for the same. The  
11 Chairman of the Committee on  
12 Appropriations (R) shall, not later  
13 than 30 days after the termination of  
14 his term of office or until his  
15 successor is elected and also within  
16 30 days after the adjournment of any  
17 regular or special session, file an  
18 account, together with supporting  
19 documents whenever possible, in the  
20 office of the Committee on  
21 Appropriations, of the committee's  
22 expenses since the filing of the prior  
23 account.

24                   State appropriation..... 4,200,000

25       For the payment of the expenses of  
26 one member of the Committee on  
27 Appropriations (D) of the House of  
28 Representatives, designated by a  
29 majority vote of the House of  
30 Representatives Caucus (D), for

1 investigating schools, colleges,  
2 universities, correctional  
3 institutions, mental hospitals,  
4 medical and surgical hospitals, homes  
5 and other institutions and agencies  
6 supported, in whole or in part, by  
7 appropriations from the State Treasury  
8 in analyzing reports, expenditures,  
9 and the general operation and  
10 administration of the institutions and  
11 agencies in examining and analyzing  
12 requests of the same and of the  
13 various departments, boards and  
14 commissions of the Commonwealth and  
15 for the collection of data from other  
16 states, attending seminars and  
17 conferences, and in cooperating and  
18 exchanging information with  
19 legislative budget and financial  
20 committees of other states, and any  
21 office expenses necessary to serve the  
22 committee and its chairman, and for  
23 the necessary clerical assistance, and  
24 other assistance, travel expenses and  
25 all other expenses deemed necessary by  
26 the chairman in compiling data and  
27 information connected with the work of  
28 the committee in compiling comparative  
29 cost and other fiscal data and  
30 information for the use of the

1 committee and the House of  
2 Representatives during legislative  
3 sessions and during the interim  
4 between legislative sessions to the  
5 discharge of such duties. The sum  
6 appropriated shall be paid on warrant  
7 of the State Treasurer in favor of the  
8 member so designated by the majority  
9 vote of the House of Representatives  
10 Caucus (D) on the presentation of his  
11 requisition for the same. Such member  
12 so designated shall, not later than 30  
13 days after the termination of his term  
14 of office or until his successor is  
15 elected and also within 30 days after  
16 the adjournment of any regular or  
17 special session, file an account,  
18 together with supporting documents  
19 whenever possible, in the office of  
20 the Committee on Appropriations (D) of  
21 the House of Representatives, of his  
22 expenses since the filing of the prior  
23 account.

24                   State appropriation..... 4,200,000

25       The Committee on Appropriations may  
26 issue subpoenas under the hand and  
27 seal of the Majority Chairman to  
28 compel the attendance of witnesses and  
29 the production of any papers, books,  
30 accounts, documents and testimony

1 touching matters properly being  
2 inquired into by the committee and to  
3 cause the deposition of witnesses  
4 either residing within or without the  
5 State to be taken in the manner  
6 prescribed by law for taking  
7 depositions in civil actions.

8 For allocation in such amounts as  
9 may be designated by the Legislative  
10 Management Committee (R) to the  
11 several standing committees (other  
12 than the Committee on Appropriations)  
13 of the House for payment of  
14 compensation of counsel, research  
15 assistants and other staff personnel  
16 hired and assigned to work on behalf  
17 of the chairman and the majority  
18 members of such standing committees of  
19 the House and for other necessary  
20 expenses incurred. Upon presentation  
21 of requisitions by the Chief Clerk of  
22 the House for such compensation or  
23 expenses, such shall be paid on  
24 warrant of the State Treasurer  
25 directly to and in favor of the  
26 persons designated in such  
27 requisitions as entitled to receive  
28 such compensation or expenses. An  
29 accounting, together with supporting  
30 documents whenever possible, shall be

1 filed in the office of the Chief Clerk  
2 of such expenses since the filing of  
3 the prior account.

4 State appropriation..... 17,857,000

5 For allocation in such amounts as  
6 may be designated by the Legislative  
7 Management Committee (D) to the  
8 several standing committees (other  
9 than the Committee on Appropriations)  
10 of the House for payment of  
11 compensation of counsel, research  
12 assistants and other staff personnel  
13 hired and assigned to work on behalf  
14 of the minority members of such  
15 standing committees of the House and  
16 for other necessary expenses incurred.  
17 Upon presentation of requisitions by  
18 the Chief Clerk of the House for such  
19 compensation or expenses, such shall  
20 be paid on warrant of the State  
21 Treasurer directly to and in favor of  
22 the persons designated in such  
23 requisitions as entitled to receive  
24 such compensation or expenses. An  
25 accounting, together with supporting  
26 documents whenever possible, shall be  
27 filed in the office of the Chief Clerk  
28 of such expenses since the filing of  
29 the prior account.

30 State appropriation..... 17,857,000

1 All appropriations made in this act  
2 or in any other fiscal year to any  
3 account of the House of  
4 Representatives remaining unexpended  
5 and unencumbered on the effective date  
6 of this part, may be transferred by  
7 the Bipartisan Management Committee,  
8 in its discretion, to such House  
9 accounts as the committee deems  
10 necessary. Such power to transfer  
11 appropriations shall be limited to the  
12 2003-2004 fiscal year.

13 SUBPART D

14 STATE LOTTERY FUND

15 Section 1861. Department of  
16 Aging.--The following amounts are  
17 appropriated to the Department of  
18 Aging:

	Federal	State
--	---------	-------

19 The following Federal amounts are  
20 appropriated to supplement the sum  
21 appropriated for PENNCARE:

22 (1) "Programs for the Aging -  
23 Title VII."

Federal appropriation.....	4,300,000	
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25 (2) "Medical Assistance -  
26 Attendant Care."

Federal appropriation.....	4,429,000	
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28 SUBPART E

29 MISCELLANEOUS PROVISIONS FOR 2003-2004

30 Section 1891. Prior laws unaffected.--This act is not

1 intended to be inconsistent with or to repeal any provision of  
2 any act enacted at this or any prior session of the General  
3 Assembly regulating the purchase of supplies, the ordering of  
4 printing and binding, the purchase, maintenance and use of  
5 automobiles, the method of making payments from the State  
6 Treasury for any purpose or the functioning of any  
7 administrative department, board or commission.

8 Section 1892. Compliance with other law before funds  
9 available.--No appropriation made by this part to any  
10 department, board, commission or agency of the Executive  
11 Department shall be available unless and until the department,  
12 board, commission or agency has complied with sections 615 and  
13 616 of the act of April 9, 1929 (P.L.177, No.175), known as The  
14 Administrative Code of 1929.

15 Section 1893. Contracts prerequisite to encumbering or  
16 committing funds.--Funds for the purchase of supplies, materials  
17 and equipment shall not be deemed to be committed or encumbered  
18 until contracts covering the purchase have been entered into  
19 with the vendors.

20 Section 1894. Minority business set-asides.--(a) Each  
21 department or other instrumentality of the Commonwealth listed  
22 in Subpart B authorized to contract for buildings, highways,  
23 commodities, equipment, supplies or services shall report to the  
24 General Assembly all information pertinent to anticipated  
25 procurement needs at the beginning of each fiscal year and each  
26 fiscal quarter thereafter.

27 (b) As used in this section, the term "minority business"  
28 means a minority business enterprise as defined in the act of  
29 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
30 Minority Business Development Authority Act.

1 Section 1895. Appropriation of funds from miscellaneous  
2 sources.--(a) In addition to the amounts appropriated by this  
3 part, moneys received in payment for food and household supplies  
4 furnished to employees and other persons, except inmates, by an  
5 institution, and moneys received from the proceeds from the sale  
6 of any products of the soil, meats, livestock, timber or other  
7 materials sold by the department shall be paid into the General  
8 Fund and are hereby appropriated out of the General Fund to the  
9 several respective institutions for the operation and  
10 maintenance of the institutions.

11 (b) In addition to the amounts appropriated by this part,  
12 all moneys received from any other source, except the Federal  
13 Government, as contributions for the programs provided herein or  
14 as payment for services or materials furnished by one  
15 institution to another, except those collections designated as  
16 revenues, shall be paid into the General Fund and are hereby  
17 appropriated out of the General Fund for the purposes of the  
18 respective appropriations.

19 (c) In addition to any funds specifically appropriated by  
20 this part, all moneys received by a department or agency of the  
21 Commonwealth from any other sources, except the Federal  
22 Government, as contributions or supplements to the department or  
23 agency for a program or administration of an act included in  
24 this part shall be paid into the General Fund and credited to  
25 the appropriation for that program or administration of the act.

26 Section 1896. Lapsing of unused funds.--(a) Except as  
27 otherwise provided by law or by this section, that part of all  
28 appropriations in Part XVIII, Subpart B and Subpart D  
29 unexpended, uncommitted or unencumbered as of June 30, 2004,  
30 shall automatically lapse as of that date.

1 (b) The appropriation in section 209 of Part II of the act  
2 of December 23, 2003 (P.L. , No.9A), known as the First  
3 Supplemental General Appropriation Act of 2003, to the  
4 Department of Community and Economic Development for the  
5 prevention of military base realignment and closure shall be a  
6 continuing appropriation until June 30, 2006.

7 (c) The appropriations in Part XVIII, Subpart C to the  
8 Legislative Department shall be continuing appropriations.

9 Section 1897. Construction with prior appropriation acts.--  
10 Any appropriation in Subpart B of this part which is the same or  
11 similar to any appropriation in the act of March 20, 2003 (P.L.  
12 , No.1A), known as the General Appropriation Act of 2003, or  
13 the act of December 23, 2003 (P.L. , No.9A), known as the  
14 First Supplemental General Appropriation Act of 2003, shall  
15 replace that appropriation.

16 Section 1898. Deduction of expended appropriations under  
17 prior law.--Any money which has been appropriated and expended  
18 under the act of March 20, 2003 (P.L. , No.1A), known as the  
19 General Appropriation Act of 2003, or the act of December 23,  
20 2003 (P.L. , No.9A), known as the First Supplemental General  
21 Appropriation Act of 2003, shall be deducted from the  
22 corresponding appropriation in this part.

23 PART XIX

24 SPECIAL PROVISIONS FOR FEDERAL FUNDS

25 FOR 2004-2005

26 Section 1901. General Fund repository for Federal funds.--  
27 All moneys received from the Federal Government as contributions  
28 or supplements to the departments or agencies of the  
29 Commonwealth or the programs herein provided shall be paid into  
30 the General Fund.

1 Section 1902. Limitation on encumbering or spending Federal  
2 funds.--Federal funds shall be encumbered or spent only to the  
3 extent that such funds are estimated as being available during  
4 the fiscal year of the Commonwealth.

5 Section 1903. Appropriation of prior unspent Federal  
6 funds.--Any Federal money which has been previously appropriated  
7 by the General Assembly and authorized or allocated by the  
8 Federal Government but remains unspent from prior fiscal years  
9 and will not be renewed for fiscal year 2004-2005 is hereby  
10 appropriated.

11 Section 1904. Subgrants between Federal fund  
12 appropriations.--Subgrants may be made between appropriations  
13 without further approval of the General Assembly. The Secretary  
14 of the Budget shall submit a list of subgrants to the chairman  
15 and minority chairman of the Appropriations Committee of the  
16 Senate and the chairman and minority chairman of the  
17 Appropriations Committee of the House of Representatives  
18 quarterly. No subgrant to a State agency, however, may be made  
19 from a restricted receipt account without a specific  
20 appropriation by the General Assembly.

21 Section 1905. Utilization of emergency Federal funds.--(a)  
22 Federal funds available for costs and damages resulting from  
23 natural disasters or civil disobedience may be added to an  
24 appropriation contained in this act or to funds appropriated or  
25 may be used for the purposes prescribed by the Federal  
26 Government.

27 (b) In addition to the moneys appropriated by this act, all  
28 moneys received from the Federal Government for the purpose of  
29 disaster assistance or relief, or other moneys received as a  
30 direct result of terrorist acts and moneys for homeland security

1 and defense, shall be paid into the General Fund and are hereby  
2 appropriated out of the General Fund to the departments, boards,  
3 commissions or agencies designated by the Governor.

4 (c) In the event of any emergency situation in which the  
5 General Assembly cannot act in sufficient time, the Governor is  
6 authorized through executive authorization to provide up to  
7 \$10,000,000 in Federal funds to alleviate the emergency  
8 situation. For the purposes of this section, "emergency" is  
9 defined as any situation in which there is a chance of or which  
10 may result in substantial human suffering.

11 Section 1906. Transfer of funds from TANFBG to CCDFBG and  
12 SSBG.--In accordance with Federal law which permits the transfer  
13 of funds from the TANFBG to the CCDFBG and SSBG, the Department  
14 of Public Welfare, upon approval of the Secretary of the Budget,  
15 may make such transfers of funds provided that any such transfer  
16 will not result in a deficit in any appropriation from which  
17 funds are transferred. The Secretary of the Budget shall provide  
18 ten days prior notification of any such transfers to the  
19 chairman and the minority chairman of the Appropriations  
20 Committee of the Senate and the chairman and minority chairman  
21 of the Appropriations Committee of the House of Representatives.

22 Section 1907. Transfer of LIHEAP funds.--(a) The Department  
23 of Public Welfare, upon approval of the Secretary of the Budget,  
24 may transfer up to 15% of any additional funds received for the  
25 LIHEAP program either through an increase in the regular program  
26 or a Presidential release of contingency funds, to the  
27 Department of Community and Economic Development for the LIHEAP  
28 - Weatherization Program. The Secretary of the Budget shall  
29 provide ten days prior notification of any such transfers to the  
30 chairman and minority chairman of the Appropriations Committee

1 of the Senate and the chairman and minority chairman of the  
2 Appropriations Committee of the House of Representatives.

3 (b) The Department of Public Welfare, upon approval of the  
4 Secretary of the Budget, may transfer LIHEAP administrative  
5 funds to the Department of Community and Economic Development  
6 subject to any limitations under Federal law. The Secretary of  
7 the Budget shall provide ten days prior notification of any such  
8 transfer to the chairman and minority chairman of the  
9 Appropriations Committee of the Senate and the chairman and  
10 minority chairman of the Appropriations Committee of the House  
11 of Representatives.

12 PART XX

13 MISCELLANEOUS PROVISIONS FOR 2004-2005

14 Section 2001. Prior laws unaffected.--Except as provided in  
15 section 253, this act is not intended to be inconsistent with or  
16 to repeal any provision of any act enacted at this or any prior  
17 session of the General Assembly regulating the purchase of  
18 supplies, the ordering of printing and binding, the purchase,  
19 maintenance and use of automobiles, the method of making  
20 payments from the State Treasury for any purpose or the  
21 functioning of any administrative department, board or  
22 commission.

23 Section 2002. Compliance with other law before funds  
24 available.--No appropriation made by this act to any department,  
25 board, commission or agency of the Executive Department shall be  
26 available unless and until the department, board, commission or  
27 agency has complied with sections 615 and 616 of the act of  
28 April 9, 1929 (P.L.177, No.175), known as The Administrative  
29 Code of 1929.

30 Section 2003. Contracts prerequisite to encumbering or

1 committing funds.--Funds available to agencies, boards,  
2 departments, commissions, or other governmental entities under  
3 this act for the procurement of supplies, services or  
4 construction shall not be available for payment of, or to be  
5 committed to or encumbered for payment of, any such procurement  
6 unless and until the agency, board, department or other  
7 governmental entity has complied with all of the requirements  
8 applicable to the procurement that are set out in 62 Pa.C.S.  
9 (relating to procurement) and in the policies, procedures and  
10 regulations instituted in accordance with that code.

11 Section 2004. Minority business set-asides.--(a) Each  
12 department or other instrumentality of the Commonwealth listed  
13 in Subpart A of Part II authorized to contract for buildings,  
14 highways, commodities, equipment, supplies or services shall  
15 report to the General Assembly all information pertinent to  
16 anticipated procurement needs at the beginning of each fiscal  
17 year and each fiscal quarter thereafter.

18 (b) As used in this section, the term "minority business"  
19 means a minority business enterprise as defined in the act of  
20 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
21 Minority Business Development Authority Act.

22 Section 2005. Appropriation of funds from miscellaneous  
23 sources.--(a) In addition to the amounts appropriated by this  
24 act, moneys received in payment for food and household supplies  
25 furnished to employees and other persons, except inmates, by an  
26 institution, and moneys received from the proceeds from the sale  
27 of any products of the soil, meats, livestock, timber or other  
28 materials sold by the department shall be paid into the General  
29 Fund and are hereby appropriated out of the General Fund to the  
30 several respective institutions for the operation and

1 maintenance of the institutions.

2 (b) In addition to the amounts appropriated by this act, all  
3 moneys received from any other source, except the Federal  
4 Government, as contributions for the programs provided herein or  
5 as payment for services or materials furnished by one  
6 institution to another, except those collections designated as  
7 revenues, shall be paid into the General Fund and are hereby  
8 appropriated out of the General Fund for the purposes of the  
9 respective appropriations.

10 (c) In addition to any funds specifically appropriated by  
11 this act, all moneys received by a department or agency of the  
12 Commonwealth from any other sources, except the Federal  
13 Government, as contributions or supplements to the department or  
14 agency for a program or administration of an act included in  
15 this act shall be paid into the General Fund and credited to the  
16 appropriation for that program or administration of the act.

17 Section 2006. Lapsing of unused funds.--(a) Except as  
18 otherwise provided by law or by this section, that part of all  
19 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,  
20 XI, XII, XIII, XIV, XV, XVI, XVI-A and XVI-B unexpended,  
21 uncommitted or unencumbered as of June 30, 2005, shall  
22 automatically lapse as of that date.

23 (b) The appropriations in Part II to the Department of  
24 Agriculture for crop insurance and Plum Pox Virus - Fruit Tree  
25 Indemnities shall be continuing appropriations until June 30,  
26 2006.

27 (c) The appropriation in Part II to the Department of  
28 Community and Economic Development for the prevention of base  
29 realignment and closure shall be a continuing appropriation  
30 until June 30, 2006.

1 (d) The appropriation in Part II to the Department of  
2 Education for approved private schools and Pennsylvania Charter  
3 Schools for the Deaf and Blind for prior years' audit resolution  
4 shall be a continuing appropriation until June 30, 2006.

5 (e) The appropriation in Part II to the Department of  
6 General Services for printing of the Pennsylvania Manual shall  
7 be a continuing appropriation until June 30, 2006.

8 (f) The appropriation in Part II to the Department of  
9 Military and Veterans Affairs for payment of education credits  
10 for members of the National Guard shall be a continuing  
11 appropriation until June 30, 2006.

12 (g) The appropriation in Part II to the Pennsylvania  
13 Emergency Management Agency for volunteer company grants shall  
14 lapse if funding for this purpose becomes available from another  
15 source during fiscal year 2004-2005.

16 (h) The appropriations in Part II to the Pennsylvania  
17 Housing Finance Agency for a program to reimburse homeowners  
18 shall be a continuing appropriation until June 30, 2006.

19 (i) The appropriations in Part II to the Legislative  
20 Department shall be continuing appropriations.

21 (j) The appropriation in Part II for gun courts shall be a  
22 continuing appropriation until June 30, 2006.

23 Section 2007. Appellate courts appropriation contingency.--  
24 The funds appropriated in Part II to the Supreme, Superior and  
25 Commonwealth Courts for justice and judge expenses are  
26 contingent upon a vouchered expense account plan being continued  
27 by the Supreme Court.

28 Section 2008. Transfer of excess funds.--The Governor may  
29 transfer any excess money in those funds receiving proceeds of  
30 Commonwealth of Pennsylvania general obligation bonds in excess

1 of the amount necessary for the purposes for which the bonds  
2 were issued to the appropriate sinking fund for payment of debt  
3 service due on outstanding bonds. If such excess funds, together  
4 with any available balance, exceed the amount of debt service  
5 remaining to be paid, the funds shall be transferred to the  
6 General Fund or to the appropriate special fund responsible for  
7 such debt service.

8 Section 2009. Transfer of funds by the Supreme Court.--The  
9 Supreme Court may transfer during the fiscal year funds  
10 appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290  
11 and 291 to the Judicial Department in Part II, among any of the  
12 line items contained within those sections. After making such  
13 transfers, including any transfers that may be necessary to  
14 avoid a deficit in any line items in these sections, the Supreme  
15 Court may also transfer any excess funds appropriated in these  
16 sections to the Judicial Computer System Augmentation Account  
17 during the month of June 2005. No transfer may create or  
18 increase a deficiency in the appropriation from which the  
19 transfer is made. Whenever the Supreme Court makes a transfer  
20 under this section, the Supreme Court shall give written  
21 notification to the Secretary of the Budget and chairman and  
22 minority chairman of the Senate Committee on Appropriations and  
23 the chairman and the minority chairman of the House of  
24 Representatives Committee on Appropriations ten days prior to  
25 any transfer. The written notice shall also include  
26 certification that such transfer will not result in a deficit in  
27 any appropriation. This section shall not apply to the  
28 appropriation in section 291 for gun courts.

29 Section 2010. Transfers within PHEAA.--The following sums  
30 are transferred within the Pennsylvania Higher Education

1 Assistance Agency Accounts:

2 (1) The sum of \$661,000 for administration of the SciTech  
3 and Technology Scholarship Program for fiscal year 2002-2003.

4 (2) The sum of \$661,000 for administration of the SciTech  
5 and Technology Scholarship Program for fiscal year 2003-2004.

6 (3) The sum of \$489,362 in the Urban and Rural Teacher Loan  
7 Forgiveness Program.

8 (4) The sum of \$13,337 in the Early Childhood Loan  
9 Forgiveness Program.

10 These funds, totaling \$1,824,699, shall be transferred to the  
11 Education Assistance Grant Program within the agency and shall  
12 be in addition to any other funds appropriated to that program.

13 Section 2011. Utilization limitation on Patient Safety Trust  
14 Fund.--No moneys from the Patient Safety Trust Fund shall be  
15 used to offset State funds in the general government  
16 appropriation to the Department of Health.

17 Section 2012. Motor License Fund limitation.--(a) All guide  
18 sign sheeting procurement specifications issued by the  
19 Department of Transportation and funded from appropriations from  
20 the Motor License Fund shall include both type VIII and IX  
21 microprismatic sheeting.

22 (b) The Department of Transportation is authorized to make  
23 adjustments to construction contracts for highway capital  
24 projects involving steel entered into prior to March 1, 2004,  
25 where the adjustments are supported by mutual consideration.

26 Section 2013. Transfer to Budget Stabilization Reserve  
27 Fund.--The sum of \$190,000,000 shall be transferred to the  
28 Budget Stabilization Reserve Fund from the ending balance at the  
29 close of the fiscal year ending June 30, 2004. This includes the  
30 amount required to be transferred under section 1702-A of the

1 act of April 9, 1929 (P.L.343, No.176), known as The Fiscal  
2 Code.

3 PART XXI

4 SPECIAL PROVISIONS RELATING TO PRIOR

5 APPROPRIATIONS AND FUNDS

6 Section 2101. Expenditure of unused funds.--Appropriations  
7 to the Chief Clerk of the Senate and the Chief Clerk of the  
8 House of Representatives contained in section 265 of the act of  
9 June 22, 2001 (P.L.979, No.6A), known as the General  
10 Appropriation Act of 2001, and section 265 of the act of June  
11 29, 2002 (P.L.2106, No.7A), known as the General Appropriation  
12 Act of 2002, remaining unencumbered or unexpended on the  
13 effective date of this act may be used for expenses related to  
14 hosting conferences, meetings or conventions of multistate  
15 organizations which protect the member states' interests or  
16 which promote governmental financial excellence or  
17 accountability. Funds may only be disbursed upon the written  
18 approval of both the Chief Clerk of the Senate and the Chief  
19 Clerk of the House of Representatives.

20 PART XXII

21 EFFECTIVE DATE

22 Section 2201. Effective date.--This act shall take effect as  
23 follows:

- 24 (1) Parts XVIII and XXI shall take effect immediately.  
25 (2) This section shall take effect immediately.  
26 (3) The remainder of this act shall take effect July 1,  
27 2004, or immediately, whichever is later.