

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILLNo. 2499 Session of
2006

Report of the Committee of Conference

To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 2499, entitled:

~~"An act to provide from the General Fund for the expenses of the * * * for the Executive Department of the Commonwealth for the fiscal year July 1, 2005, to June 30, 2006, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2005; and providing for account block grant funding reports,"~~ <—

TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE * * * <—
FOR THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE FISCAL YEAR JULY 1, 2005, TO JUNE 30, 2006, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

respectfully submit the following bill as our report:

BRETT FEESE

MARIO J. CIVERA, JR.

DWIGHT EVANS

(Committee on the part of the House of Representatives.)

DAVID J. BRIGHTBILL

NOAH W. WENGER

VINCENT J. FUMO

(Committee on the part of the Senate.)

This page intentionally left blank

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 2006, to June 30, 2007, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2006; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the
12 Tuition Payment Fund, the Banking Department Fund, the
13 Firearm Records Check Fund, the Ben Franklin Technology
14 Development Authority Fund, the Tobacco Settlement Fund and
15 the Health Care Provider Retention Account to the Executive
16 Department; to provide appropriations from the Judicial
17 Computer System Augmentation Account to the Judicial
18 Department for the fiscal year July 1, 2006, to June 30,
19 2007; to provide appropriations from the Motor License Fund
20 for the fiscal year July 1, 2006, to June 30, 2007, for the
21 proper operation of the several departments of the
22 Commonwealth and the Pennsylvania State Police authorized to
23 spend Motor License Fund moneys; to provide for the
24 appropriation of Federal funds to the Executive Department of
25 the Commonwealth and for the establishment of restricted
26 receipt accounts for the fiscal year July 1, 2006, to June
27 30, 2007, and for the payment of bills remaining unpaid at
28 the close of the fiscal year ending June 30, 2006; to provide
29 for the additional appropriation of Federal and State funds
30 from the General Fund, the Motor License Fund and the State
31 Lottery Fund for the Executive, Legislative and Judicial
32 Departments of the Commonwealth for the fiscal year July 1,
33 2005, to June 30, 2006, and for the payment of bills incurred
34 and remaining unpaid at the close of the fiscal year ending
35 June 30, 2005.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

Section 101. Short title.

Section 102. Definitions.

Section 103. Abbreviations.

Section 104. State appropriations.

Section 105. Federal augmentation appropriations.

Section 106. Block grants.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2006-2007

SUBPART A. EXECUTIVE DEPARTMENT

1 Section 201. Governor.
2 Section 202. Executive Offices.
3 Section 203. Lieutenant Governor.
4 Section 204. Attorney General.
5 Section 205. Auditor General.
6 Section 206. Treasury Department.
7 Section 207. Department of Aging.
8 Section 208. Department of Agriculture.
9 Section 209. Department of Community and Economic Development.
10 Section 210. Department of Conservation and Natural Resources.
11 Section 211. Department of Corrections.
12 Section 212. Department of Education.
13 Section 213. Department of Environmental Protection.
14 Section 214. Department of General Services.
15 Section 215. Department of Health.
16 Section 216. Insurance Department.
17 Section 217. Department of Labor and Industry.
18 Section 218. Department of Military and Veterans Affairs.
19 Section 219. Department of Public Welfare.
20 Section 220. Department of Revenue.
21 Section 221. Department of State.
22 Section 222. Department of Transportation.
23 Section 223. Pennsylvania State Police.
24 Section 224. State Civil Service Commission.
25 Section 225. Pennsylvania Emergency Management Agency.
26 Section 226. Pennsylvania Fish and Boat Commission.
27 Section 227. State System of Higher Education.
28 Section 228. Pennsylvania Higher Education Assistance Agency.
29 Section 229. Pennsylvania Historical and Museum Commission.
30 Section 230. Pennsylvania Infrastructure Investment Authority.

1 Section 231. Environmental Hearing Board.
2 Section 232. Pennsylvania Board of Probation and Parole.
3 Section 233. Pennsylvania Public Television Network Commission.
4 Section 234. Pennsylvania Securities Commission.
5 Section 235. State Tax Equalization Board.
6 Section 236. Health Care Cost Containment Council.
7 Section 237. State Ethics Commission.
8 Section 238. State Employees' Retirement System.
9 Section 239. Thaddeus Stevens College of Technology.
10 Section 240. Pennsylvania Housing Finance Agency.

11 SUBPART B. LEGISLATIVE DEPARTMENT

12 Section 251. Senate.
13 Section 252. House of Representatives.
14 Section 253. Legislative Reference Bureau.
15 Section 254. Legislative Budget and Finance Committee.
16 Section 255. Legislative Data Processing Committee.
17 Section 256. Joint State Government Commission.
18 Section 257. Local Government Commission.
19 Section 258. Joint Legislative Air and Water Pollution Control
20 and Conservation Committee.
21 Section 259. Legislative Audit Advisory Commission.
22 Section 260. Independent Regulatory Review Commission.
23 Section 261. Capitol Preservation Committee.
24 Section 262. Pennsylvania Commission on Sentencing.
25 Section 263. Center for Rural Pennsylvania.
26 Section 264. Commonwealth Mail Processing Center.
27 Section 265. Chief Clerks of Senate and House of
28 Representatives.

29 SUBPART C. JUDICIAL DEPARTMENT

30 Section 281. Supreme Court.

1 Section 282. Superior Court.
2 Section 283. Commonwealth Court.
3 Section 284. Courts of common pleas.
4 Section 285. Community courts - magisterial district judges.
5 Section 286. Philadelphia Traffic Court.
6 Section 287. Philadelphia Municipal Court.
7 Section 288. Judicial Conduct Board.
8 Section 289. Court of Judicial Discipline.
9 Section 290. Juror cost reimbursement.
10 Section 291. County court reimbursement.

11 PART III. STATE LOTTERY FUND APPROPRIATIONS

12 Section 301. Department of Aging.
13 Section 302. Department of Public Welfare.
14 Section 303. Department of Transportation.

15 PART IV. ENERGY CONSERVATION AND ASSISTANCE
16 FUND APPROPRIATIONS

17 Section 401. Department of Environmental Protection.
18 Section 402. Department of Public Welfare.

19 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
20 APPROPRIATIONS

21 Section 501. Supreme Court.

22 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
23 APPROPRIATIONS

24 Section 601. Department of Health.

25 PART VII. STATE STORES FUND APPROPRIATIONS

26 Section 701. Pennsylvania State Police.

27 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
28 FOR 2006-2007

29 SUBPART A. MOTOR LICENSE FUND

30 Section 801. Department of Transportation.

1 Section 802. Executive Offices.
2 Section 803. Treasury Department.
3 Section 804. Department of Conservation and Natural Resources.
4 Section 805. Department of Education.
5 Section 806. Department of Environmental Protection.
6 Section 807. Department of General Services.
7 Section 808. Department of Revenue.
8 Section 809. Pennsylvania State Police.
9 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT
10 Section 821. Department of Transportation.
11 PART IX. HAZARDOUS MATERIAL RESPONSE FUND
12 APPROPRIATIONS
13 Section 901. Pennsylvania Emergency Management Agency.
14 PART X. MILK MARKETING FUND APPROPRIATIONS
15 Section 1001. Milk Marketing Board.
16 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS
17 Section 1101. Department of Community and Economic Development.
18 PART XII. TUITION PAYMENT FUND APPROPRIATIONS
19 Section 1201. Treasury Department.
20 PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS
21 Section 1301. Department of Banking.
22 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS
23 Section 1401. Pennsylvania State Police.
24 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
25 AUTHORITY FUND APPROPRIATIONS
26 Section 1501. Department of Community and Economic Development.
27 PART XVI. TOBACCO SETTLEMENT FUND
28 Section 1601. Tobacco Settlement Board.
29 Section 1602. Department of Community and Economic Development.
30 Section 1603. Department of Public Welfare.

1 PART XVI-A. HEALTH CARE PROVIDER RETENTION ACCOUNT

2 Section 1601-A. Department of Public Welfare.

3 PART XVII. (REERVED)

4 PART XVIII. ADDITIONAL APPROPRIATIONS FOR

5 FISCAL YEAR 2005-2006

6 SUBPART A. GENERAL PROVISIONS

7 Section 1801. State appropriations.

8 Section 1802. Federal augmentation appropriations.

9 SUBPART B. EXECUTIVE DEPARTMENT

10 Section 1811. Executive Offices.

11 Section 1812. Department of Agriculture.

12 Section 1812.1. Department of Community and Economic
13 Development.

14 Section 1813. Department of Conservation and Natural Resources.

15 Section 1814. Department of Corrections.

16 Section 1815. Department of Education.

17 Section 1816. Department of Environmental Protection.

18 Section 1817. Department of Health.

19 Section 1818. Department of Public Welfare.

20 Section 1819. Pennsylvania State Police.

21 Section 1820. Pennsylvania Emergency Management Agency.

22 Section 1821. Pennsylvania Historical and Museum Commission.

23 SUBPART C. LEGISLATIVE DEPARTMENT

24 Section 1825. Senate.

25 SUBPART D. JUDICIAL DEPARTMENT

26 Section 1831. Courts of common pleas.

27 Section 1832. Community courts - magisterial district judges.

28 SUBPART E. STATE LOTTERY FUND

29 Section 1841. Department of Aging.

30 SUBPART F. MOTOR LICENSE FUND EXECUTIVE DEPARTMENT

1 Section 1881. Treasury Department.

2 Section 1882. Executive Offices.

3 SUBPART G. TOBACCO SETTLEMENT FUND

4 Section 1885. Department of Public Welfare.

5 SUBPART J. MISCELLANEOUS PROVISIONS FOR 2005-2006

6 Section 1891. Prior laws unaffected.

7 Section 1892. Compliance with other law before funds
8 available.

9 Section 1893. Contracts prerequisite to encumbering
10 or committing funds.

11 Section 1894. Minority business set-asides.

12 Section 1895. Appropriation of funds from miscellaneous
13 sources.

14 Section 1896. Lapsing of unused funds.

15 Section 1897. Construction with prior appropriation acts.

16 Section 1898. Deduction of expended appropriations under prior
17 law.

18 Section 1899. Transfer of funds by the Supreme Court.

19 PART XIX. SPECIAL PROVISIONS FOR FEDERAL FUNDS
20 FOR 2006-2007

21 Section 1901. General Fund repository for Federal funds.

22 Section 1902. Limitation on encumbering or spending Federal
23 funds.

24 Section 1903. Appropriation of prior unspent Federal funds.

25 Section 1904. Subgrants between Federal fund appropriations.

26 Section 1905. Utilization of emergency Federal funds.

27 Section 1906. Transfer of funds from TANFBG to CCDFBG and
28 SSBG.

29 PART XX. MISCELLANEOUS PROVISIONS FOR 2006-2007

30 Section 2001. Prior laws unaffected.

1 Section 2002. Compliance with other law before funds available.
2 Section 2003. Contracts prerequisite to encumbering or
3 committing funds.
4 Section 2004. Minority business set-asides.
5 Section 2005. Appropriation of funds from miscellaneous
6 sources.
7 Section 2006. Lapsing of unused funds.
8 Section 2007. Appellate courts appropriation contingency.
9 Section 2008. Transfer of excess funds.
10 Section 2009. Transfer from Manufacturing Fund.
11 Section 2010. Transfer to armories.

12 PART XXI. EFFECTIVE DATE

13 Section 2101. Retroactivity.
14 Section 2102. Implementation legislation.
15 Section 2103. Effective date.

16 The General Assembly of the Commonwealth of Pennsylvania
17 hereby enacts as follows:

18 PART I

19 GENERAL PROVISIONS

20 Section 101. Short title.--This act shall be known and may
21 be cited as the General Appropriation Act of 2006.

22 Section 102. Definitions.--The following words and phrases
23 when used in this act shall have the meanings given to them in
24 this section unless the context clearly indicates otherwise:

25 "Employees." Includes all directors, superintendents, bureau
26 or division chiefs, assistant directors, assistant
27 superintendents, assistant chiefs, experts, scientists,
28 engineers, surveyors, draftsmen, accountants, secretaries,
29 auditors, inspectors, examiners, analysts, statisticians,
30 marshals, clerks, stenographers, bookkeepers, messengers and

1 other assistants in any department, board or commission.

2 "Expenses" and "maintenance." Includes all printing, binding
3 and stationery, food and forage, materials and supplies,
4 traveling expenses, training, motor vehicle supplies and
5 repairs, freight, express and cartage, postage, telephones and
6 telegraph rentals and toll charges, newspaper advertising and
7 notices, public advertising by or through any medium, fuel,
8 light, heat, power and water, minor construction and renovation,
9 repairs or reconstruction of equipment, buildings and
10 facilities, rent of real estate and equipment, premiums on
11 workers' compensation, insurance premiums on policies of
12 liability insurance, insurance premiums on medical payment
13 insurance and surety bonds for volunteer workers, premiums on
14 employee group life insurance and employee and retired employee
15 group hospital and medical insurance, payment of Commonwealth
16 share of Social Security taxes and unemployment compensation
17 costs for State employees, the purchase of replacement or
18 additional equipment and machinery and all other incidental
19 costs and expenses, including payment to the Department of
20 General Services of mileage and other charges for the use of
21 automobiles and rental payments for permanently assigned
22 automobiles and of expenses or costs of services incurred
23 through the Purchasing Fund. The term "expenses" also shall
24 include the medical costs for the treatment of inmates of State
25 institutions when the inmate must be transferred to an outside
26 hospital: Provided, That in no case shall the State institution
27 pay more for patient care than that provided under the State
28 medical assistance program.

29 Section 103. Abbreviations.--The following abbreviations
30 when used in this act shall have the meanings given to them in

1 this section unless the context clearly indicates otherwise:

2 "ARC." Appalachian Regional Commission.

3 "BG." Block grant.

4 "CCDFBG." Child Care and Development Fund Block Grant.

5 "CSBG." Community Services Block Grant.

6 "DCSI." Drug Control and Systems Improvement Formula Grant
7 Program.

8 "DFSC." Drug Free Schools and Communities Act.

9 "DOE." Department of Energy.

10 "EEOC." Equal Employment Opportunity Commission.

11 "EPA." Environmental Protection Agency.

12 "ESEA." Elementary and Secondary Education Act.

13 "FEMA." Federal Emergency Management Agency.

14 "FTA." Federal Transit Administration.

15 "HUD." Department of Housing and Urban Development.

16 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

17 "LSTA." Library Services and Technology Act.

18 "MCHSBG." Maternal and Child Health Services Block Grant.

19 "MHSBG." Mental Health Services Block Grant.

20 "MR." Mental Retardation.

21 "PHHSBG." Preventive Health and Health Services Block Grant.

22 "RSAT." Residential Substance Abuse Treatment.

23 "SABG." Substance Abuse Block Grant.

24 "SCDBG." Small Communities Development Block Grant.

25 "SDA." Service Delivery Area.

26 "SSBG." Social Services Block Grant.

27 "TANFBG." Temporary Assistance for Needy Families Block
28 Grant.

29 "VA." Veterans' Administration.

30 "WIA." Workforce Investment Act.

1 "WIC." Women, Infants and Children Program.

2 Section 104. State appropriations.--(a) General Fund.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 General Fund to the several hereinafter named agencies of the
6 Executive, Legislative and Judicial Departments of the
7 Commonwealth for the payment of salaries, wages or other
8 compensation and travel expenses of the duly elected or
9 appointed officers and employees of the Commonwealth, for the
10 payment of fees for contractual services rendered, for the
11 purchase or rental of goods and services, printing, public
12 advertising by or through any medium, equipment, land and
13 buildings and for payment of any other expenses, as provided by
14 law or by this act, necessary for the proper conduct of the
15 duties, functions and activities and for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2006, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2006.

19 (b) State Lottery Fund.--The following sums set forth in
20 this act, or as much thereof as may be necessary, are hereby
21 specifically appropriated from the State Lottery Fund to the
22 several hereinafter named agencies of the Executive Department
23 of the Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly appointed officers
25 and employees of the Commonwealth, for the payment of fees for
26 contractual services rendered, for the purchase or rental of
27 goods and services and for payment of any other expenses, as
28 provided by law or by this act, necessary for the proper conduct
29 of the duties, functions and activities and for the purposes
30 hereinafter set forth for the fiscal year beginning July 1,

1 2006, and for the payment of bills incurred and remaining unpaid
2 at the close of the fiscal year ending June 30, 2006.

3 (c) Energy Conservation and Assistance Fund.--The following
4 sums set forth in this act, or as much thereof as may be
5 necessary, are hereby specifically appropriated from the Energy
6 Conservation and Assistance Fund to the several hereinafter
7 named agencies of the Executive Department of the Commonwealth
8 for the payment of fees for contractual services rendered, for
9 the purchase or rental of goods and services and for the payment
10 of any other expenses, as provided by law or by this act,
11 necessary for the proper conduct of the duties, functions and
12 activities and for the purposes hereinafter set forth for the
13 fiscal year beginning July 1, 2006, and for the payment of bills
14 incurred and remaining unpaid at the close of the fiscal year
15 ending June 30, 2006.

16 (d) Judicial Computer System Augmentation Account.--The
17 following sums set forth in this act, or as much thereof as may
18 be necessary, are hereby specifically appropriated from the
19 restricted receipt account established within the General Fund,
20 known as the Judicial Computer System Augmentation Account, to
21 the Judicial Department of the Commonwealth for the payment of
22 salaries, wages or other compensation and travel expenses, for
23 the payment of fees for contractual services rendered, for the
24 purchase or rental of goods and services and for the payment of
25 any other expenses, as provided by law or by this act, necessary
26 for the proper conduct of the duties, functions and activities
27 and for the purposes hereinafter set forth for the fiscal year
28 beginning July 1, 2006, and for the payment of bills incurred
29 and remaining unpaid at the close of the fiscal year ending June
30 30, 2006.

1 (e) Emergency Medical Services Operating Fund.--The
2 following sums set forth in this act, or as much thereof as may
3 be necessary, are hereby specifically appropriated from the
4 Emergency Medical Services Operating Fund to the several
5 hereinafter named agencies of the Executive Department of the
6 Commonwealth for the payment of fees for contractual services
7 rendered, for the purchase or rental of goods and services and
8 for the payment of any other expenses, as provided by law or by
9 this act, necessary for the proper conduct of the duties,
10 functions and activities and for the purposes hereinafter set
11 forth for the fiscal year beginning July 1, 2006, and for the
12 payment of bills incurred and remaining unpaid at the close of
13 the fiscal year ending June 30, 2006.

14 (f) The State Stores Fund.--The following sums set forth in
15 this act, or as much thereof as may be necessary, are hereby
16 specifically appropriated from The State Stores Fund to the
17 hereinafter named agency of the Executive Department of the
18 Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for the payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2006, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2006.

28 (g) Motor License Fund.--The following sums, or as much
29 thereof as may be necessary, are hereby appropriated from the
30 Motor License Fund to the hereinafter named agencies of the

1 Executive Department for the payment of salaries, wages and
2 other compensation and travel expenses of the duly elected or
3 appointed officers and employees of the Commonwealth, for
4 contractual services and other expenses necessary for the proper
5 conduct of the duties, functions and activities for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2006, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2006.

9 (h) Aviation Restricted Revenue Account.--The following
10 sums, or as much thereof as may be necessary, are hereby
11 appropriated from the Aviation Restricted Revenue Account in the
12 Motor License Fund to the hereinafter named agencies of the
13 Executive Department for the purposes set forth herein for the
14 fiscal year beginning July 1, 2006, and for the payment of bills
15 incurred and remaining unpaid at the close of the fiscal year
16 ending June 30, 2006.

17 (i) Hazardous Material Response Fund.--The following sums
18 set forth in this act, or as much thereof as may be necessary,
19 are hereby specifically appropriated from the Hazardous Material
20 Response Fund to the several hereinafter named agencies of the
21 Executive Department of the Commonwealth for the payment of fees
22 for contractual services rendered, for the purchase or rental of
23 goods and services and for the payment of any other expenses, as
24 provided by law or by this act, necessary for the proper conduct
25 of the duties, functions and activities and for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2006, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2006.

29 (j) Milk Marketing Fund.--The following sums set forth in
30 this act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the Milk Marketing Fund to the
2 several hereinafter named agencies of the Executive Department
3 of the Commonwealth for the payment of salaries, wages or other
4 compensation and travel expenses of the duly appointed officers
5 and employees of the Commonwealth, for the payment of fees for
6 contractual services rendered, for the purchase or rental of
7 goods and services and for the payment of any other expenses, as
8 provided by law or by this act, necessary for the proper conduct
9 of the duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2006, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2006.

13 (k) Home Investment Trust Fund.--The following sums set
14 forth in this act, or as much thereof as may be necessary, are
15 hereby specifically appropriated from the Home Investment Trust
16 Fund to the hereinafter named agencies of the Executive
17 Department of the Commonwealth for the payment of salaries,
18 wages or other compensation and travel expenses of the duly
19 appointed officers and employees of the Commonwealth, for the
20 payment of fees for contractual services rendered, for the
21 purchase or rental of goods and services and for the payment of
22 any other expenses, as provided by law or by this act, necessary
23 for the proper conduct of the duties, functions and activities
24 and for the purposes hereinafter set forth for the fiscal year
25 beginning July 1, 2006, and for the payment of bills incurred
26 and remaining unpaid at the close of the fiscal year ending June
27 30, 2006.

28 (l) Tuition Payment Fund.--The following sums set forth in
29 this act, or as much thereof as may be necessary, are hereby
30 specifically appropriated from the Tuition Payment Fund to the

1 hereinafter named agencies of the Executive Department of the
2 Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for the payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2006, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2006.

12 (m) Banking Department Fund.--The following sums set forth
13 in this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the Banking Department Fund to
15 the hereinafter named agencies of the Executive Department of
16 the Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for the payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2006, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2006.

26 (n) Firearm Records Check Fund.--The following sums set
27 forth in this act, or as much thereof as may be necessary, are
28 hereby specifically appropriated from the Firearm Records Check
29 Fund to the hereinafter named agencies of the Executive
30 Department of the Commonwealth for the payment of salaries,

1 wages or other compensation and travel expenses of the duly
2 appointed officers and employees of the Commonwealth, for the
3 payment of fees for contractual services rendered, for the
4 purchase or rental of goods and services and for the payment of
5 any other expenses, as provided by law or by this act, necessary
6 for the proper conduct of the duties, functions and activities
7 and for the purposes hereinafter set forth for the fiscal year
8 beginning July 1, 2006, and for the payment of bills incurred
9 and remaining unpaid at the close of the fiscal year ending June
10 30, 2006.

11 (o) Ben Franklin Technology Development Authority Fund.--The
12 following sums set forth in this act, or as much thereof as may
13 be necessary, are hereby specifically appropriated from the Ben
14 Franklin Technology Development Authority Fund to the
15 hereinafter named agencies of the Executive Department of the
16 Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for the payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2006, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2006.

26 (p) Tobacco Settlement Fund.--The following sums set forth
27 in this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the Tobacco Settlement Fund to
29 the hereinafter named agencies of the Executive Department of
30 the Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers
2 and employees of the Commonwealth, for the payment of fees for
3 contractual services rendered, for the purchase or rental of
4 goods and services and for payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2006, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2006.

10 (q) Health Care Provider Retention Account.--The following
11 sums, or as much thereof as may be necessary, are hereby
12 appropriated from the Health Care Provider Retention Account in
13 the General Fund to the hereinafter named agencies of the
14 Executive Department for the purposes set forth herein for the
15 fiscal year beginning July 1, 2006, and for the payment of bills
16 incurred and remaining unpaid at the close of the fiscal year
17 ending June 30, 2006, of bills incurred and remaining unpaid at
18 the close of the fiscal year ending June 30, 2006.

19 Section 105. Federal augmentation appropriations.--The
20 following Federal augmentation appropriations set forth in this
21 act, or as much thereof as may be necessary, are hereby
22 specifically appropriated from the Federal augmentation funds to
23 the several hereinafter named agencies of the Executive
24 Department of the Commonwealth for the payment of the expenses
25 of implementing and carrying out the programs stated herein for
26 the fiscal year beginning July 1, 2006, and for the payment of
27 bills incurred and remaining unpaid at the close of the fiscal
28 year ending June 30, 2006. Unless otherwise stated, the
29 appropriations include any carryovers from the prior fiscal
30 year.

1 Section 106. Block grants.--(a) Appropriation.--The
2 following sums set forth in this act, or as much thereof as may
3 be necessary, are hereby specifically appropriated from the
4 block grant (BG) funds to the several hereinafter named agencies
5 of the Executive Department of the Commonwealth for the
6 purposes, and under the restrictions, for which the funds are
7 provided for the fiscal year beginning July 1, 2006.

8 (b) Small Communities Development Block Grant.--The Small
9 Communities Development Block Grant (SCDBG) is to assist small
10 cities and communities that have a high concentration of
11 impoverished citizens and substandard housing to expand their
12 low-income and moderate-income housing opportunities and to meet
13 community development needs.

14 (c) Community Services Block Grant.--The Community Services
15 Block Grant (CSBG) is to provide a range of services and
16 activities having a measurable and potentially major impact on
17 the causes of poverty in the community or those areas of the
18 community where poverty is a particularly acute problem. In
19 addition, new focus may be placed on the unemployed, both old
20 and new. Local agencies may lower their eligibility requirements
21 for recipients to three months to allow greater flexibility to
22 assure proper consideration of each recipient.

23 (d) Preventive Health and Health Services Block Grant.--The
24 Preventive Health and Health Services Block Grant (PHHSBG) is
25 for the provision of preventive health and other health services
26 related to emergency medical systems, health initiative grants,
27 comprehensive public health, hypertension, fluoridation, health
28 education, risk reduction, home health, rape crisis and domestic
29 violence services.

30 (e) Maternal and Child Health Services Block Grant.--The

1 Maternal and Child Health Services Block Grant (MCHSBG) is to
2 enable states to maintain and strengthen their leadership in
3 planning, promoting, coordinating and evaluating health care for
4 pregnant women, mothers, infants and children, and children with
5 special health care needs, and in providing health services for
6 mothers and children who do not have access to adequate health
7 care.

8 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
9 Income Home Energy Assistance Block Grant (LIHEABG) is to help
10 lessen the impact of the high cost of energy on low-income
11 families and individuals, including energy efficiency grants for
12 low-income dwellings. No less than 15% of the LIHEABG funds
13 received shall be used for weatherization. LIHEABG funds
14 received pursuant to a Presidential release of contingency funds
15 shall be exempt from the 15% requirement.

16 (g) Social Services Block Grant.--The Social Services Block
17 Grant (SSBG) is for the provision of social services to eligible
18 persons.

19 (h) Mental Health Services Block Grant.--The Mental Health
20 Services Block Grant (MHSBG) provides funds for the provision of
21 services to adults with serious mental illness or children with
22 serious emotional disturbance.

23 (i) Substance Abuse Block Grant.--The Substance Abuse Block
24 Grant (SABG) provides funds to establish and maintain programs
25 to combat alcohol and drug abuse.

26 (j) Child Care and Development Fund Block Grant.--The Child
27 Care and Development Fund Block Grant (CCDFBG) is for the
28 provision of direct child care or to increase the quality and
29 availability of child care for low-income families.

30 (k) Temporary Assistance for Needy Families Block Grant.--

1 The Temporary Assistance for Needy Families Block Grant (TANFBG)
2 provides funds for the provision of cash grants, child care,
3 training and support services, child welfare and administration
4 for eligible families and individuals.

5 PART II
6 GENERAL FUND AND FEDERAL APPROPRIATIONS
7 FOR 2006-2007
8 SUBPART A
9 EXECUTIVE DEPARTMENT

10 Section 201. Governor.--The
11 following amounts are appropriated to
12 the Governor:

Federal	State
---------	-------

13 For the Office of the Governor:
14 including the maintenance of the
15 Governor's Home, the expense of
16 entertainment of official guests and
17 members of the General Assembly and
18 the Judiciary, participation in the
19 Governor's Conference, the expenses of
20 the Executive Board and the payment of
21 traveling expenses of persons other
22 than employees of the Commonwealth
23 appointed by the Governor to represent
24 or otherwise serve the Commonwealth.

25 State appropriation.....	7,300,000
-----------------------------	-----------

26 Section 202. Executive Offices.--
27 The following amounts are appropriated
28 to the Executive Offices:

Federal	State
---------	-------

29 For the Office of Administration.

30 State appropriation.....	7,951,000
-----------------------------	-----------

1 To the Office of Administration for
 2 payment of Medicare Part B enrollment
 3 penalties.
 4 State appropriation..... 521,000
 5 For Commonwealth Technology
 6 Services.
 7 State appropriation..... 60,964,000
 8 For integrated enterprise system.
 9 State appropriation..... 16,327,000
 10 For the Inspector General.
 11 State appropriation..... 3,339,000
 12 For investigation of welfare fraud
 13 activities.
 14 State appropriation..... 13,600,000
 15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for investigation of
 18 welfare fraud activities:
 19 (1) "TANFBG - Program
 20 Accountability."
 21 Federal appropriation..... 1,500,000
 22 (2) "Food Stamps - Program
 23 Accountability."
 24 Federal appropriation..... 6,324,000
 25 (3) "Medical Assistance - Program
 26 Accountability."
 27 Federal appropriation..... 4,286,000
 28 (4) "CCDFBG Subsidized Day Care -
 29 Fraud Investigation."
 30 Federal appropriation..... 1,057,000

1	For the Office of the Budget.	
2	State appropriation.....	31,526,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for the Office of the	
6	Budget:	
7	(1) "WIA - Program	
8	Accountability."	
9	Federal appropriation.....	400,000
10	(2) "Aging and Disability Resource	
11	Center."	
12	Federal appropriation.....	462,000
13	(3) "Health Care Access."	
14	Federal appropriation.....	260,000
15	(4) "Long-Term Care Initiative."	
16	Federal appropriation.....	322,000
17	(5) "Quality Assurance	
18	Improvement."	
19	Federal appropriation.....	416,000
20	(6) "Real Choice - Housing	
21	Integration."	
22	Federal appropriation.....	490,000
23	(7) "Medical Assistance Disabled	
24	Access."	
25	Federal appropriation.....	100,000
26	For the Office of General Counsel.	
27	State appropriation.....	3,987,000
28	For the Rural Development Council.	
29	State appropriation.....	209,000
30	For the Pennsylvania Human	

1 Relations Commission.
 2 State appropriation..... 10,699,000
 3 The following Federal amounts are
 4 appropriated to supplement the sum
 5 appropriated for the Pennsylvania
 6 Human Relations Commission:
 7 (1) "EEOC - Special Project
 8 Grant."
 9 Federal appropriation..... 2,000,000
 10 (2) "HUD - Special Project Grant."
 11 Federal appropriation..... 3,500,000
 12 For the Governor's Advisory
 13 Commission on Latino Affairs.
 14 State appropriation..... 235,000
 15 For the African-American Affairs
 16 Commission.
 17 State appropriation..... 329,000
 18 For the Asian-American Affairs
 19 Commission.
 20 State appropriation..... 144,000
 21 For the Council on the Arts.
 22 State appropriation..... 1,197,000
 23 The following Federal amounts are
 24 appropriated to supplement the sum
 25 appropriated for the Council on the
 26 Arts:
 27 (1) "National Endowment for the
 28 Arts - Administration."
 29 Federal appropriation..... 240,000
 30 For the Pennsylvania Commission for

1	Women.	
2	State appropriation.....	302,000
3	For the Juvenile Court Judges	
4	Commission.	
5	State appropriation.....	2,229,000
6	For the Public Employee Retirement	
7	Commission.	
8	State appropriation.....	746,000
9	For the Pennsylvania Commission on	
10	Crime and Delinquency.	
11	State appropriation.....	4,073,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for the Pennsylvania	
15	Commission on Crime and Delinquency:	
16	(1) "Plan for Juvenile Justice."	
17	Federal appropriation.....	350,000
18	(2) "DCSI - Administration."	
19	Federal appropriation.....	1,883,000
20	(3) "DCSI - Program Grants."	
21	Federal appropriation.....	30,000,000
22	(4) "DCSI - Criminal History	
23	Records."	
24	Federal appropriation.....	10,000
25	(5) "Justice Assistance Grants."	
26	Federal appropriation.....	20,000,000
27	(6) "Juvenile Justice - Title V."	
28	Federal appropriation.....	2,000,000
29	(7) "Juvenile Justice - Title V -	
30	Administration."	

1	Federal appropriation.....	28,000
2	(8) "Statistical Analysis Center."	
3	Federal appropriation.....	150,000
4	(9) "Criminal Identification	
5	Technology."	
6	Federal appropriation.....	4,800,000
7	(10) "Crime Victims' Compensation	
8	Services."	
9	Federal appropriation.....	6,101,000
10	(11) "Crime Victim Assistance."	
11	Federal appropriation.....	18,000,000
12	(12) "Violence Against Women	
13	Formula Grant Program."	
14	Federal appropriation.....	6,000,000
15	(13) "Violence Against Women	
16	Formula Grant Program -	
17	Administration."	
18	Federal appropriation.....	250,000
19	(14) "Juvenile Justice State	
20	Challenge Grants."	
21	Federal appropriation.....	100,000
22	(15) "Local Law Enforcement Block	
23	Grant."	
24	Federal appropriation.....	1,000,000
25	(16) "Truth in Sentencing	
26	Incentive Grants."	
27	Federal appropriation.....	40,000,000
28	(17) "Residential Substance Abuse	
29	Treatment Program."	
30	Federal appropriation.....	3,000,000

1	(18)	"DFSC - Special Program."	
2		Federal appropriation.....	5,200,000
3	(19)	"Crime Victims Assistance	
4		(VOCA) - Administration/Operations."	
5		Federal appropriation.....	1,148,000
6	(20)	"Juvenile Accountability	
7		Incentive Program."	
8		Federal appropriation.....	8,000,000
9	(21)	"Juvenile Accountability	
10		Incentive Program - Administration."	
11		Federal appropriation.....	190,000
12	(22)	"Combat Underage Drinking	
13		Program."	
14		Federal appropriation.....	550,000
15	(23)	"Pennsylvanians Against	
16		Underage Drinking."	
17		Federal appropriation.....	1,000,000
18	(24)	"Juvenile Justice and	
19		Delinquency Prevention."	
20		Federal appropriation.....	4,500,000
21	(25)	"Safe Neighborhoods."	
22		Federal appropriation.....	1,600,000
23	(26)	"Forensic Science Program."	
24		Federal appropriation.....	500,000
25	(27)	"Drug Court Coordination."	
26		Federal appropriation.....	200,000
27	(28)	"Integrated Justice Data	
28		Hubs."	
29		Federal appropriation.....	500,000
30	(29)	"Services for Human	

1	Trafficking Victims."	
2	Federal appropriation.....	295,000
3	(30) "Victims' Rights Compliance	
4	Project."	
5	Federal appropriation.....	100,000
6	(31) "Protection Orders."	
7	Federal appropriation.....	1,031,000
8	(32) "Sexual Assault Services	
9	Program."	
10	Federal appropriation.....	2,000,000
11	(33) "Statewide Automated Victim	
12	Information."	
13	Federal appropriation.....	1,250,000
14	For the Partnership for Safe	
15	Children Program.	
16	State appropriation.....	5,675,000
17	For Victims of Juvenile Crime.	
18	State appropriation.....	3,450,000
19	For the Weed and Seed program,	
20	including at least \$500,000 which	
21	shall be for a Federally recognized	
22	Weed and Seed community that was	
23	designated by the United States	
24	Department of Justice in 2004.	
25	State appropriation.....	3,673,000
26	For payments for grants-in-aid to	
27	counties for providing intermediate	
28	punishment programs. No less than	
29	\$250,000 of the appropriation for	
30	grants-in-aid to counties for	

1	providing intermediate punishment	
2	programs shall be for implementation	
3	of an intermediate punishment program	
4	in the 45th Judicial District.	
5	State appropriation.....	3,430,000
6	For intermediate punishment grants	
7	for drug and alcohol treatment.	
8	State appropriation.....	15,825,000
9	For Drug Education and Law	
10	Enforcement.	
11	State appropriation.....	2,791,000
12	For Research-Based Violence	
13	Prevention Programs.	
14	State appropriation.....	4,790,000
15	For payments of grants to political	
16	subdivisions to assist in the	
17	improvement of juvenile probation	
18	services.	
19	State appropriation.....	5,918,000
20	For specialized probation services,	
21	including school-based, community-	
22	based, intensive supervision and	
23	aftercare services.	
24	State appropriation.....	13,793,000
25	For a violence reduction	
26	partnership.	
27	State appropriation.....	250,000
28	For law enforcement and other	
29	related activities in counties of the	
30	second class.	

1	State appropriation.....	7,500,000
2	For grants and other initiatives to	
3	reduce violence and secure safer	
4	neighborhoods in cities of the first	
5	class.	
6	State appropriation.....	11,525,000
7	For grants and other initiatives to	
8	reduce violence.	
9	State appropriation.....	1,150,000
10	For grants to the arts.	
11	State appropriation.....	15,225,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for grants to the arts:	
15	(1) "National Endowment for the	
16	Arts - Basic State Grant."	
17	Federal appropriation.....	526,000
18	Section 203. Lieutenant	
19	Governor.--The following amounts are	
20	appropriated to the Lieutenant	
21	Governor:	Federal State
22	For the Office of the Lieutenant	
23	Governor, including payment of	
24	expenses of the residence at the	
25	Edward Martin Military Reservation.	
26	State appropriation.....	979,000
27	For the Board of Pardons.	
28	State appropriation.....	406,000
29	Section 204. Attorney General.--	
30	The following amounts are appropriated	

	Federal	State
1 to the Attorney General:		
2 For general government operations		
3 of the Office of Attorney General.		
4 State appropriation.....		42,606,000
5 The following Federal amounts are		
6 appropriated to supplement the sum		
7 appropriated for general government		
8 operations:		
9 (1) "State Medicaid Fraud Control		
10 Units."		
11 Federal appropriation.....	4,155,000	
12 (2) "Middle Atlantic - Great Lakes		
13 Organized Crime Law Enforcement		
14 Network."		
15 Federal appropriation.....	7,461,000	
16 For computer enhancements.		
17 State appropriation.....		1,000,000
18 For drug law enforcement.		
19 State appropriation.....		25,532,000
20 The following Federal amounts are		
21 appropriated to supplement the sum		
22 appropriated for drug law enforcement:		
23 (1) "High Intensity Drug		
24 Trafficking Areas."		
25 Federal appropriation.....	3,318,000	
26 For local drug task forces.		
27 State appropriation.....		10,534,000
28 For a drug strike task force.		
29 State appropriation.....		1,908,000
30 For a joint local-State firearm		

1	task force in a city of the first		
2	class.		
3	State appropriation.....	5,000,000	
4	For witness relocation programs.		
5	State appropriation.....	437,000	
6	For violence reduction witness		
7	relocation program.		
8	State appropriation.....	563,000	
9	For Child Predator Interception		
10	Unit.		
11	State appropriation.....	921,000	
12	For a capital appeals case unit.		
13	State appropriation.....	612,000	
14	For charitable nonprofit		
15	conversions.		
16	State appropriation.....	949,000	
17	For tobacco law enforcement.		
18	State appropriation.....	680,000	
19	For trials resulting from		
20	indictments by multicounty grand		
21	juries.		
22	State appropriation.....	150,000	
23	For full-time district attorney		
24	county reimbursements.		
25	State appropriation.....	5,063,000	
26	Section 205. Auditor General.--The		
27	following amounts are appropriated to		
28	the Auditor General:	Federal	State
29	For the Department of the Auditor		
30	General for postauditing, annually,		

1 periodically or specially, the affairs
2 of any department, board or commission
3 which is supported out of the General
4 Fund, district justices, other fining
5 offices, Volunteer Firemen's Relief
6 Association Funds and the offices of
7 Statewide elected officials and for
8 the proper auditing of appropriations
9 for or relating to public assistance,
10 including any Federal sums
11 supplementing such appropriations.

12 State appropriation..... 50,059,000

13 For the Board of Claims.

14 State appropriation..... 1,920,000

15 For computer enhancements.

16 State appropriation..... 1,800,000

17 Section 206. Treasury

18 Department.--The following amounts are
19 appropriated to the Treasury

20 Department:	Federal	State
----------------	---------	-------

21 For general government operations
22 of the Treasury Department.

23 State appropriation..... 24,976,000

24 For administration of Article
25 XIII.1 of the act of April 9, 1929
26 (P.L.343, No.176), known as The Fiscal
27 Code.

28 State appropriation..... 15,455,000

29 For computer integration programs.

30 State appropriation..... 1,000,000

1	For the Board of Finance and	
2	Revenue.	
3	State appropriation.....	2,309,000
4	For advertising and promotional	
5	activities related to the Tuition	
6	Account Program.	
7	State appropriation.....	2,000,000
8	For the payment of the	
9	Commonwealth's portion of the expenses	
10	of various councils, commissions,	
11	conferences, boards, associations,	
12	coalitions and institutes which are	
13	multistate organizations of which the	
14	Commonwealth has been a member for at	
15	least one year and which membership	
16	enables the Commonwealth government to	
17	represent the citizens of	
18	Pennsylvania, such organizations being	
19	designed to promote or protect the	
20	member states' interests, or which	
21	promote governmental financial	
22	excellence or accountability.	
23	State appropriation.....	1,031,000
24	For publishing statements of the	
25	General Fund and other funds of the	
26	Commonwealth.	
27	State appropriation.....	25,000
28	For payment of law enforcement	
29	officers' and emergency response	
30	personnel death benefits.	

1 State appropriation..... 1,600,000
2 For compensation of the
3 Commonwealth's loan and transfer agent
4 for services and expenses in
5 connection with the registration,
6 transfer and payment of interest on
7 bonds of the Commonwealth and other
8 services required to be performed by
9 the loan and transfer agent.

10 State appropriation..... 75,000
11 For general obligation debt service
12 or to pay all arbitrage rebates to the
13 Federal Government required under
14 section 148 of the Internal Revenue
15 Code of 1986 (Public Law 99-514, 26
16 U.S.C. § 148).

17 State appropriation..... 848,592,000
18 Section 207. Department of
19 Aging.--The following amounts are
20 appropriated to the Department of
21 Aging:

	Federal	State
22 For general government operations		
23 of the Department of Aging.		

24 State appropriation..... 7,329,000
25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for general government
28 operations:

29 (1) "Programs for the Aging -
30 Title III - Administration."

1	Federal appropriation.....	1,817,000	
2	(2) "Programs for the Aging -		
3	Title V - Administration."		
4	Federal appropriation.....	173,000	
5	(3) "Medical Assistance -		
6	Administration."		
7	Federal appropriation.....	1,029,000	
8	(4) "Pharmacy Education."		
9	Federal appropriation.....	12,084,000	
10	For family caregiver support.		
11	State appropriation.....		11,750,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for family caregiver		
15	support:		
16	(1) "Programs for the Aging -		
17	Title III - Family Caregiver."		
18	Federal appropriation.....	10,000,000	
19	For legal advocacy for older		
20	Pennsylvanians.		
21	State appropriation.....		600,000
22	For Alzheimer's outreach.		
23	State appropriation.....		250,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for Alzheimer's outreach:		
27	(1) "Alzheimer's Demonstration		
28	Grant."		
29	Federal appropriation.....	350,000	
30	Section 208. Department of		

1 Agriculture.--The following amounts
2 are appropriated to the Department of
3 Agriculture:

Federal	State
---------	-------

4 For general government operations
5 of the Department of Agriculture.

6 State appropriation.....	29,451,000
----------------------------	------------

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for general government
10 operations:

11 (1) "Pennsylvania Plant Pest
12 Detection System."

13 Federal appropriation.....	1,300,000
-------------------------------	-----------

14 (2) "Poultry Grading Service."

15 Federal appropriation.....	59,000
-------------------------------	--------

16 (3) "Medicated Feed Mill
17 Inspection."

18 Federal appropriation.....	50,000
-------------------------------	--------

19 (4) "National School Lunch
20 Administration."

21 Federal appropriation.....	425,000
-------------------------------	---------

22 (5) "Emergency Food Assistance."

23 Federal appropriation.....	3,200,000
-------------------------------	-----------

24 In addition to the specific amounts
25 appropriated herein, all other moneys
26 received from the Federal Government
27 for emergency food assistance are
28 hereby appropriated to such program.

29 (6) "Pesticide Enforcement,
30 Certification, Training and Control

1 Program."

2 Federal appropriation..... 1,000,000

3 (7) "Agricultural Risk

4 Protection."

5 Federal appropriation..... 2,000,000

6 (8) "Commodity Supplemental Food."

7 Federal appropriation..... 1,500,000

8 In addition to the specific amounts

9 appropriated herein, all other moneys

10 received from the Federal Government

11 for commodity supplemental food are

12 hereby appropriated to such program.

13 (9) "Organic Cost Distribution."

14 Federal appropriation..... 180,000

15 (10) "Animal Disease Control."

16 Federal appropriation..... 2,000,000

17 (11) "Food Establishment

18 Inspections."

19 Federal appropriation..... 300,000

20 (12) "Integrated Pest Management."

21 Federal appropriation..... 150,000

22 (13) "Johne's Disease Herd

23 Project."

24 Federal appropriation..... 1,800,000

25 (14) "Avian Influenza

26 Surveillance."

27 Federal appropriation..... 2,000,000

28 (15) "Oral Rabies Vaccine."

29 Federal appropriation..... 100,000

30 (16) "Exotic Newcastle Disease

1	Control."		
2	Federal appropriation.....	300,000	
3	(17) "Scrapie Disease Control."		
4	Federal appropriation.....	60,000	
5	(18) "Monitoring Foot and Mouth		
6	Disease."		
7	Federal appropriation.....	150,000	
8	(19) "Wildlife Services."		
9	Federal appropriation.....	800,000	
10	(20) "Animal Identification."		
11	Federal appropriation.....	2,000,000	
12	(21) "Specialty Crops."		
13	Federal appropriation.....	1,000,000	
14	For a food and safety inspection		
15	program.		
16	State appropriation.....		400,000
17	For agricultural excellence		
18	programs.		
19	State appropriation.....		430,000
20	For Farmers' Market Food Coupons,		
21	including no less than \$750,000 for a		
22	senior citizens program.		
23	State appropriation.....		3,000,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for Farmers' Market Food		
27	Coupons:		
28	(1) "Farmers' Market Food		
29	Coupons."		
30	Federal appropriation.....	3,000,000	

1 (2) "Senior Farmers' Market

2 Nutrition."

3 Federal appropriation..... 2,500,000

4 In addition to the specific amounts

5 appropriated herein, all other moneys

6 received from the Federal Government

7 for farmers' market food coupons and

8 senior farmers' market nutrition are

9 hereby appropriated to such program.

10 For the administration of the

11 Agricultural Conservation Easement

12 Program.

13 State appropriation..... 520,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for administration of the

17 Agricultural Conservation Easement

18 Program:

19 (1) "Farmland Protection."

20 Federal appropriation..... 4,000,000

21 For agricultural research,

22 including no less \$300,000 for

23 ornamental conifer research,

24 production and promotion.

25 State appropriation..... 3,000,000

26 For agricultural promotion,

27 education and exports. This

28 appropriation includes at least

29 \$100,000 for the promotion of

30 Pennsylvania wines and wine grapes.

1	State appropriation.....	1,536,000
2	For hardwoods research and	
3	promotion.	
4	State appropriation.....	780,000
5	For a farm safety program.	
6	State appropriation.....	111,000
7	For the administration of the	
8	Nutrient Management Program.	
9	State appropriation.....	320,000
10	For the Animal Health Commission.	
11	State appropriation.....	6,675,000
12	For animal indemnities payments to	
13	farmers for animals destroyed in	
14	disease eradication programs.	
15	State appropriation.....	20,000
16	For payment into the State Farm	
17	Products Show Fund.	
18	State appropriation.....	3,000,000
19	For payments to county fairs.	
20	State appropriation.....	4,000,000
21	For development and operation of an	
22	open livestock show, including cattle,	
23	swine, sheep and horses.	
24	State appropriation.....	225,000
25	For planning and staging of an open	
26	dairy show.	
27	State appropriation.....	225,000
28	For promotion and holding of annual	
29	local, regional and State 4-H Clubs	
30	and Future Farmers of America dairy	

1 shows.

2 State appropriation..... 50,000

3 For planning and staging ten annual

4 4-H Club horse and pony shows and one

5 Statewide show to be held in the fall

6 as preliminary to the Keystone

7 International Livestock Show.

8 State appropriation..... 55,000

9 For grants to counties for the

10 purchase of food to be provided to

11 needy persons in this Commonwealth.

12 This amount includes up to \$1,000,000

13 for the emergency food assistance

14 development program and up to

15 \$2,000,000 for the cost of

16 distributing bonus TEFAP commodities

17 to counties.

18 State appropriation..... 18,750,000

19 For food marketing and research.

20 State appropriation..... 3,000,000

21 For product promotion and

22 marketing.

23 State appropriation..... 850,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for product promotion and

27 marketing:

28 (1) "Market Improvement."

29 Federal appropriation..... 150,000

30 For programs to encourage

1	development of future farmers.	
2	State appropriation.....	120,000
3	For agriculture and rural youth	
4	programs.	
5	State appropriation.....	110,000
6	For transfer to the Nutrient	
7	Management Fund.	
8	State appropriation.....	3,280,000
9	For payment to conservation	
10	districts.	
11	State appropriation.....	1,800,000
12	For a crop insurance program to be	
13	administered consistent with the	
14	provisions of the act of December 13,	
15	1999 (P.L.905, No.57), known as the	
16	Drought, Orchard and Nursery Indemnity	
17	and Flood Relief Act.	
18	State appropriation.....	3,000,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for crop insurance:	
22	(1) "Crop Insurance."	
23	Federal appropriation.....	2,000,000
24	For fruit tree indemnity payments	
25	relating to Plum Pox Virus and costs	
26	related to disease eradication and	
27	other prevention and control measures.	
28	State appropriation.....	500,000
29	Section 209. Department of	
30	Community and Economic Development.--	

1 The following amounts are appropriated

2 to the Department of Community and

3 Economic Development: Federal State

4 For general government operations

5 of the Department of Community and

6 Economic Development.

7 State appropriation..... 19,356,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for general government

11 operations:

12 (1) "ARC - State Technical

13 Assistance."

14 Federal appropriation..... 225,000

15 (2) "DOE Weatherization -

16 Administration."

17 Federal appropriation..... 535,000

18 (3) "SCDBG - Administration."

19 Federal appropriation..... 1,720,000

20 (4) "CSBG - Administration."

21 Federal appropriation..... 1,402,000

22 (5) "LIHEABG - Administration."

23 Federal appropriation..... 535,000

24 (6) "Communications

25 Infrastructure."

26 Federal appropriation..... 830,000

27 (7) "AmeriCorps Training and

28 Technical Assistance."

29 Federal appropriation..... 80,000

30 For the purpose of increasing

1	international trade.	
2	State appropriation.....	5,734,000
3	For international marketing.	
4	State appropriation.....	500,000
5	For interactive marketing.	
6	State appropriation.....	2,040,000
7	For the purpose of marketing to	
8	attract tourists to this Commonwealth.	
9	State appropriation.....	16,600,000
10	For the purpose of marketing to	
11	attract business to this Commonwealth.	
12	State appropriation.....	3,985,000
13	For cultural expositions and	
14	exhibitions.	
15	State appropriation.....	11,725,000
16	For regional marketing	
17	partnerships.	
18	State appropriation.....	5,000,000
19	For the purpose of marketing to	
20	attract film business to this	
21	Commonwealth.	
22	State appropriation.....	600,000
23	For a housing research center.	
24	State appropriation.....	388,000
25	For business retention and	
26	expansion.	
27	State appropriation.....	18,629,000
28	For PennPORTS operations.	
29	State appropriation.....	375,000
30	For PennPORTS for the Port of	

1	Pittsburgh.	
2	State appropriation.....	1,500,000
3	For PennPORTS for the Port of Erie.	
4	State appropriation.....	2,640,000
5	For PennPORTS for the Delaware	
6	River Maritime Enterprise Council.	
7	State appropriation.....	1,750,000
8	For PennPORTS for the operating and	
9	administrative expenses of the	
10	Philadelphia Regional Port Authority.	
11	State appropriation.....	6,500,000
12	For PennPORTS for the debt service	
13	of the Philadelphia Regional Port	
14	Authority.	
15	State appropriation.....	4,462,000
16	For PennPORTS for Piers 38, 40, 78,	
17	80 and 80 annex of the Philadelphia	
18	Regional Port Authority.	
19	State appropriation.....	1,500,000
20	For PennPORTS for a piers database	
21	at the Philadelphia Regional Port	
22	Authority.	
23	State appropriation.....	75,000
24	For PennPORTS for a navigational	
25	system at the Philadelphia Regional	
26	Port Authority.	
27	State appropriation.....	400,000
28	For PennPORTS for a competitiveness	
29	study at the Philadelphia Regional	
30	Port Authority.	

1	State appropriation.....	100,000
2	For PennPORTS for an Intermodal	
3	Incentive Study at the Philadelphia	
4	Regional Port Authority.	
5	State appropriation.....	1,000,000
6	For land use planning.	
7	State appropriation.....	3,321,000
8	For the prevention of military base	
9	realignment and closure.	
10	State appropriation.....	1,025,000
11	For transfer to the Municipalities	
12	Financial Recovery Revolving Fund.	
13	State appropriation.....	1,500,000
14	For transfer to the Industrial	
15	Sites Environmental Assessment Fund.	
16	State appropriation.....	500,000
17	For transfer to the Ben Franklin	
18	Technology Development Authority Fund.	
19	State appropriation.....	50,200,000
20	For transfer to the Commonwealth	
21	Financing Authority.	
22	State appropriation.....	36,939,000
23	For intergovernmental cooperation	
24	authorities for cities of the second	
25	class.	
26	State appropriation.....	632,000
27	For the Opportunity Grant Program.	
28	State appropriation.....	49,000,000
29	For Keystone Innovation Zones.	
30	State appropriation.....	2,000,000

1	For customized job training	
2	programs.	
3	State appropriation.....	30,000,000
4	For workforce leadership grants.	
5	State appropriation.....	4,050,000
6	For emergency responders' resources	
7	and training.	
8	State appropriation.....	8,500,000
9	For infrastructure development.	
10	State appropriation.....	22,500,000
11	For grants for housing and	
12	redevelopment assistance as authorized	
13	by the act of May 20, 1949 (P.L.1633,	
14	No.493), known as the Housing and	
15	Redevelopment Assistance Law.	
16	State appropriation.....	30,000,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for housing and	
20	redevelopment:	
21	(1) "DOE Weatherization."	
22	Federal appropriation.....	18,000,000
23	(2) "Emergency Shelter for the	
24	Homeless."	
25	Federal appropriation.....	75,000
26	(3) "LIHEABG - Weatherization	
27	Program."	
28	Federal appropriation.....	24,000,000
29	(4) "SCDBG - HUD Disaster	
30	Recovery."	

1	Federal appropriation.....	2,000,000
2	For accessible housing.	
3	State appropriation.....	3,000,000
4	For family savings accounts.	
5	State appropriation.....	1,250,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for family savings banks:	
9	(1) "Assets for Independence."	
10	Federal appropriation.....	1,250,000
11	For shared municipal services.	
12	State appropriation.....	2,400,000
13	For local government and municipal	
14	resources and development.	
15	State appropriation.....	32,000,000
16	For the New Communities Program.	
17	State appropriation.....	18,000,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for the New Communities	
21	Program.	
22	(1) "Enterprise Communities -	
23	SSBG."	
24	Federal appropriation.....	10,000,000
25	For the payment of the	
26	Commonwealth's share of the costs of	
27	the operation of the Appalachian	
28	Regional Commission and the Office of	
29	the Appalachian States' regional	
30	representative.	

1	State appropriation.....	1,000,000
2	For payment of grants to recognized	
3	industrial development agencies to	
4	assist such agencies in the financing	
5	of their operational costs for the	
6	purposes of making studies, surveys	
7	and investigations, the compilation of	
8	data and statistics and in the	
9	carrying out of planning and	
10	promotional programs. This	
11	appropriation includes at least	
12	\$1,000,000 for local economic	
13	development agencies.	
14	State appropriation.....	4,500,000
15	For payment of grants to	
16	Appalachian local development	
17	districts. This appropriation includes	
18	at least \$500,000 for the northwest	
19	incubators.	
20	State appropriation.....	6,140,000
21	For small business development	
22	centers.	
23	State appropriation.....	8,000,000
24	For tourist promotion assistance.	
25	State appropriation.....	11,000,000
26	For tourist promotion relating to	
27	accredited zoos.	
28	State appropriation.....	2,250,000
29	For community revitalization and	
30	assistance. For grants for community	

1 revitalization and improvement
 2 projects which in the judgment of the
 3 department will improve the stability
 4 of the community; promote economic
 5 development; improve existing and
 6 develop new civic, cultural,
 7 recreational, industrial and other
 8 facilities; assist in business
 9 retention, expansion, stimulation and
 10 attraction; promote the creation of
 11 jobs and employment opportunities; or
 12 enhance the health, welfare and
 13 quality of life of Pennsylvania
 14 citizens.

15	State appropriation.....	44,300,000
----	--------------------------	------------

16 For urban development programs.

17	State appropriation.....	18,900,000
----	--------------------------	------------

18 For community and business
 19 assistance.

20	State appropriation.....	5,125,000
----	--------------------------	-----------

21 For economic growth and development
 22 assistance.

23	State appropriation.....	7,000,000
----	--------------------------	-----------

24 For community and municipal
 25 facilities assistance.

26	State appropriation.....	6,000,000
----	--------------------------	-----------

27 For market development.

28	State appropriation.....	10,000,000
----	--------------------------	------------

29 For rural leadership training
 30 program.

1	State appropriation.....	250,000
2	For flood plain management.	
3	State appropriation.....	60,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for flood plain	
7	management:	
8	(1) "FEMA Technical Assistance."	
9	Federal appropriation.....	150,000
10	(2) "FEMA - Mapping."	
11	Federal appropriation.....	70,000
12	For community conservation and	
13	employment.	
14	State appropriation.....	29,000,000
15	The following Federal amounts are	
16	appropriated for community	
17	conservation and employment:	
18	(1) "CSBG - Program." In addition,	
19	new focus may be placed on the	
20	unemployed, both old and new. Local	
21	agencies may lower their eligibility	
22	requirements for recipients to three	
23	months to allow greater flexibility to	
24	assure proper consideration of each	
25	recipient.	
26	Federal appropriation.....	28,000,000
27	For a super computer center.	
28	State appropriation.....	2,500,000
29	For the Pennsylvania Infrastructure	
30	Technology Assistance Program.	

1	State appropriation.....	6,000,000
2	For minority business development.	
3	State appropriation.....	3,000,000
4	For Fay-Penn economic development.	
5	State appropriation.....	600,000
6	For tourist product development.	
7	State appropriation.....	2,000,000
8	For industrial resource centers.	
9	State appropriation.....	15,200,000
10	For early intervention for	
11	distressed municipalities.	
12	State appropriation.....	750,000
13	For manufacturing and business	
14	assistance.	
15	State appropriation.....	3,000,000
16	For Penn-Tap.	
17	State appropriation.....	300,000
18	For agile manufacturing.	
19	State appropriation.....	750,000
20	For powdered metals.	
21	State appropriation.....	200,000
22	For regional development	
23	initiatives.	
24	State appropriation.....	19,370,000
25	For grants to issuing authorities	
26	under the Infrastructure and	
27	Facilities Improvement Program.	
28	State appropriation.....	15,000,000
29	For technical assistance and	
30	training to local government officials	

1 on financial administration,
2 management, personnel, public safety,
3 public works, land-use planning,
4 community and economic development and
5 for municipal code officials,
6 individuals and persons employed by
7 third-party agencies under contract to
8 a municipality as prescribed by the
9 act of November 10, 1999 (P.L.491,
10 No.45), known as the Pennsylvania
11 Construction Code Act.

12 State appropriation..... 250,000

13 For grants to community development
14 financial institutions as authorized
15 by section 2506 of the act of June 29,
16 1996 (P.L.434, No.67), known as the
17 Job Enhancement Act.

18 State appropriation..... 2,200,000

19 For digital and robotic technology.

20 State appropriation..... 3,000,000

21 For World Trade PA and related
22 infrastructure.

23 State appropriation..... 15,000,000

24 For a film grant program.

25 State appropriation..... 10,000,000

26 For cultural activities.

27 State appropriation..... 9,175,000

28 Section 210. Department of
29 Conservation and Natural Resources.--

30 The following amounts are appropriated

1 to the Department of Conservation and
2 Natural Resources:
3 For general government operations
4 of the Department of Conservation and
5 Natural Resources.

Federal State

6 State appropriation..... 17,862,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for general government
10 operations:

11 (1) "Topographic and Geologic
12 Survey Grants."

13 Federal appropriation..... 175,000

14 (2) "Bituminous Coal Resources."

15 Federal appropriation..... 150,000

16 (3) "Intermodal Surface
17 Transportation Act."

18 Federal appropriation..... 5,000,000

19 (4) "Land and Water Conservation
20 Fund." In addition to these funds, any
21 contingency funds made available to
22 the Commonwealth under the Federal
23 Land and Water Conservation Act are
24 hereby appropriated.

25 Federal appropriation..... 12,000,000

26 (5) "Economic Action Program."

27 Federal appropriation..... 100,000

28 For State parks operations.

29 State appropriation..... 57,226,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for State Parks:
 3 (1) "Recreational Trails."
 4 Federal appropriation..... 6,000,000
 5 For State forests operations.
 6 State appropriation..... 14,616,000
 7 The following Federal amounts are
 8 appropriated to supplement the sum
 9 appropriated for State Forests:
 10 (1) "Forest Fire Protection and
 11 Control."
 12 Federal appropriation..... 2,000,000
 13 (2) "Forestry Incentives and
 14 Agricultural Conservation."
 15 Federal appropriation..... 50,000
 16 (3) "Forest Management and
 17 Processing."
 18 Federal appropriation..... 850,000
 19 (4) "Cooperative Forest Insect and
 20 Disease Control."
 21 Federal appropriation..... 250,000
 22 (5) "Aid to Volunteer Fire
 23 Companies."
 24 Federal appropriation..... 750,000
 25 (6) "Wetland Protection Fund."
 26 Federal appropriation..... 200,000
 27 For forest pest management.
 28 State appropriation..... 2,111,000
 29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for forest pest
 2 management:
 3 (1) "Forest Insect and Disease
 4 Control."
 5 Federal appropriation..... 3,000,000
 6 For Heritage and other parks.
 7 State appropriation..... 8,200,000
 8 For payment of annual fixed charges
 9 in lieu of taxes to counties and
 10 townships on land acquired for Water
 11 Conservation and Flood Control.
 12 State appropriation..... 55,000
 13 For payment of annual fixed charges
 14 in lieu of taxes to political
 15 subdivisions for school districts on
 16 lands acquired by the Commonwealth for
 17 Project 70.
 18 State appropriation..... 35,000
 19 For payment of annual fixed charges
 20 in lieu of taxes to counties, school
 21 districts and townships on forest
 22 lands.
 23 State appropriation..... 2,480,000
 24 For payment of annual fixed charges
 25 in lieu of taxes to counties, school
 26 districts and local municipalities on
 27 State park lands.
 28 State appropriation..... 300,000
 29 Section 211. Department of
 30 Corrections.--The following amounts

1	are appropriated to the Department of		
2	Corrections:	Federal	State
3	For general government operations		
4	of the Department of Corrections.		
5	State appropriation.....		34,086,000
6	For inmate medical care.		
7	State appropriation.....		189,194,000
8	For inmate education and training.		
9	State appropriation.....		41,918,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for inmate education and		
13	training:		
14	(1) "Youth Offenders Education."		
15	Federal appropriation.....	800,000	
16	(2) "Correctional Education."		
17	Federal appropriation.....	1,520,000	
18	For the State correctional		
19	institutions.		
20	State appropriation.....		1,150,017,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for the State		
24	correctional institutions:		
25	(1) "SABG - Drug and Alcohol		
26	Programs."		
27	Federal appropriation.....	2,100,000	
28	(2) "Reimbursement for Alien		
29	Inmates."		
30	Federal appropriation.....	1,157,000	

1 (3) "Volunteer Support."
2 Federal appropriation..... 20,000
3 (4) "Inmate Re-entry Program."
4 Federal appropriation..... 300,000
5 (5) "Prison Rape Elimination."
6 Federal appropriation..... 115,000

7 Section 212. Department of
8 Education.--The following amounts are
9 appropriated to the Department of

10 Education: Federal State

11 For general government operations
12 of the Department of Education.

13 State appropriation..... 24,724,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for general government
17 operations:

18 (1) "Adult Basic Education -
19 Administration."

20 Federal appropriation..... 1,800,000

21 (2) "Education of Exceptional
22 Children - Administration."

23 Federal appropriation..... 10,000,000

24 (3) "Special Education
25 Improvement."

26 Federal appropriation..... 2,200,000

27 (4) "ESEA - Title I -
28 Administration."

29 Federal appropriation..... 8,100,000

30 (5) "State Approving Agency (VA)."

1	Federal appropriation.....	1,250,000
2	(6) "Food and Nutrition Service -	
3	Administration."	
4	Federal appropriation.....	4,800,000
5	(7) "Migrant Education -	
6	Administration."	
7	Federal appropriation.....	505,000
8	(8) "Vocational Education -	
9	Administration."	
10	Federal appropriation.....	3,910,000
11	(9) "Title II - Improving Teacher	
12	Quality - Administration/State."	
13	Federal appropriation.....	5,400,000
14	(10) "Byrd Scholarships."	
15	Federal appropriation.....	1,589,000
16	(11) "ESEA - Title V -	
17	Administration/State."	
18	Federal appropriation.....	930,000
19	(12) "Homeless Assistance."	
20	Federal appropriation.....	2,120,000
21	(13) "Preschool Grant -	
22	Administration."	
23	Federal appropriation.....	1,000,000
24	(14) "DFSC - Administration."	
25	Federal appropriation.....	1,092,000
26	(15) "State Literacy Resource	
27	Centers."	
28	Federal appropriation.....	125,000
29	(16) "School Health Education	
30	Programs."	

1	Federal appropriation.....	500,000
2	(17) "Learn and Serve America -	
3	School-Based."	
4	Federal appropriation.....	882,000
5	(18) "Environmental Education	
6	Workshops."	
7	Federal appropriation.....	450,000
8	(19) "Charter Schools	
9	Initiatives."	
10	Federal appropriation.....	7,000,000
11	(20) "Education Technology -	
12	Administration."	
13	Federal appropriation.....	1,500,000
14	(21) "Advanced Placement Testing."	
15	Federal appropriation.....	400,000
16	(22) Medical Assistance - Nurses	
17	Aide Training."	
18	Federal appropriation.....	300,000
19	(23) "State and Community Highway	
20	Safety."	
21	Federal appropriation.....	1,100,000
22	(24) "Reading First Initiative -	
23	Administration."	
24	Federal appropriation.....	11,000,000
25	(25) "Title IV - 21st Century	
26	Community Learning Centers -	
27	Administration."	
28	Federal appropriation.....	1,834,000
29	(26) "National Assessment of	
30	Educational Progress (NAEP)".	

1	Federal appropriation.....	137,000
2	(27) "Evaluation of Student and	
3	Parent Access."	
4	Federal appropriation.....	800,000
5	(28) "Youth Offenders."	
6	Federal appropriation.....	1,000,000
7	(29) "Drug and Violence Prevention	
8	Data."	
9	Federal appropriation.....	1,208,000
10	(30) "Foreign Language	
11	Assistance."	
12	Federal appropriation.....	250,000
13	(31) "Gifted and Talented Student	
14	Education."	
15	Federal appropriation.....	400,000
16	(32) "Striving Readers."	
17	Federal appropriation.....	3,505,000
18	(33) "WIA Incentive Grant."	
19	Federal appropriation.....	489,000
20	(34) "Advanced Placement	
21	Initiative."	
22	Federal appropriation.....	1,444,000
23	(35) "Ready to Teach."	
24	Federal appropriation.....	109,000
25	(36) "Statewide Longitudinal Data	
26	System."	
27	Federal appropriation.....	2,200,000
28	(37) "School Based Mental Health	
29	Services."	
30	Federal appropriation.....	348,000

1	(38) "Transition to Teaching."	
2	Federal appropriation.....	350,000
3	(39) "Even Start - Migrant	
4	Education."	
5	Federal appropriation.....	345,000
6	(40) "Migrant Education	
7	Coordination Program."	
8	Federal appropriation.....	250,000
9	(41) "Partnerships in Character	
10	Education."	
11	Federal appropriation.....	700,000
12	For the Office of Safe Schools	
13	Advocate.	
14	State appropriation.....	1,000,000
15	For information and technology	
16	improvement.	
17	State appropriation.....	5,024,000
18	For a teacher certification	
19	program.	
20	State appropriation.....	500,000
21	For PA assessment.	
22	State appropriation.....	20,094,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for PA assessment:	
26	(1) "Title VI - Part A State	
27	Assessment."	
28	Federal appropriation.....	22,000,000
29	For the State Library, providing	
30	reference services and administering	

1 aid to public libraries.

2 State appropriation..... 4,534,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for the State Library:

6 (1) "LSTA - Library Development."

7 Federal appropriation..... 1,650,000

8 (2) "Brownsfield Economic

9 Development Initiative."

10 Federal appropriation..... 5,500,000

11 (3) "Save America's Treasures."

12 Federal appropriation..... 250,000

13 For programs of education and

14 training at youth development centers

15 and the monitoring of programs of

16 education and training provided to

17 incarcerated juveniles.

18 State appropriation..... 11,400,000

19 For the Scranton State School for

20 the Deaf.

21 State appropriation..... 6,828,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for the Scranton State

25 School for the Deaf:

26 (1) "Individuals with Disabilities

27 - Scranton."

28 Federal appropriation..... 95,000

29 (2) "National School Milk Lunch

30 Program - Scranton."

1	Federal appropriation.....	50,000
2	(3) "ESEA - Scranton."	
3	Federal appropriation.....	452,000
4	(4) "Life-Long Learning -	
5	Scranton."	
6	Federal appropriation.....	11,000
7	(5) "Adult Basic Education -	
8	Disabled Adults."	
9	Federal appropriation.....	10,000
10	For payment of basic education	
11	funding to school districts.	
12	State appropriation.....	4,784,264,000
13	For dual enrollment grants to	
14	school districts.	
15	State appropriation.....	8,000,000
16	For basic education formula	
17	enhancements.	
18	State appropriation.....	2,000,000
19	For school improvement grants.	
20	State appropriation.....	23,501,000
21	For education support services.	
22	State appropriation.....	4,000,000
23	For the Pennsylvania Accountability	
24	Grants.	
25	State appropriation.....	250,000,000
26	For the Education Assistance	
27	Program.	
28	State appropriation.....	66,000,000
29	For a technology initiative.	
30	State appropriation.....	1,290,000

1	For Head Start Supplemental	
2	Assistance.	
3	State appropriation.....	40,000,000
4	For support of science and math	
5	education programs.	
6	State appropriation.....	12,545,000
7	For teacher professional	
8	development.	
9	State appropriation.....	23,367,000
10	The following Federal amounts are	
11	appropriated for teacher professional	
12	development:	
13	(1) "Teacher Recruitment."	
14	Federal appropriation.....	192,000
15	(2) "Teacher Quality Enhancement."	
16	Federal appropriation.....	1,764,000
17	For adult and family literacy	
18	programs, summer reading programs and	
19	the adult high school diplomas	
20	program.	
21	State appropriation.....	18,534,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for adult and family	
25	literacy programs:	
26	(1) "Adult Basic Education -	
27	Local."	
28	Federal appropriation.....	23,100,000
29	For career and technical education.	
30	State appropriation.....	61,127,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for career and technical
4 education:

5 (1) "Vocational Education -
6 Local."

7 Federal appropriation..... 53,000,000

8 For New Choices/New Options.

9 State appropriation..... 2,500,000

10 For payments on account of annual
11 rental or sinking fund charges on
12 school buildings, including charter
13 schools.

14 State appropriation..... 296,483,000

15 For payments on account of pupil
16 transportation.

17 State appropriation..... 507,244,000

18 For payments on account of
19 nonpublic and charter school pupil
20 transportation.

21 State appropriation..... 69,938,000

22 For payments on account of special
23 education of exceptional children.

24 State appropriation..... 980,619,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for special education:

28 (1) "Individuals with Disabilities
29 Education - Local."

30 Federal appropriation..... 436,000,000

1	For payments for Early Intervention	
2	Services.	
3	State appropriation.....	137,652,000
4	For payment on account of homebound	
5	instruction.	
6	State appropriation.....	878,000
7	For payment for tuition to school	
8	districts providing education to	
9	nonresident orphaned children placed	
10	in private homes by the court and	
11	nonresident inmates of children's	
12	institutions.	
13	State appropriation.....	51,255,000
14	For payments of annual fixed	
15	charges to school districts in lieu of	
16	taxes for land acquired by the	
17	Commonwealth for water conservation or	
18	flood prevention.	
19	State appropriation.....	175,000
20	For payment for maintenance of	
21	summer schools for school-age children	
22	of migrant laborers, including child-	
23	care services.	
24	State appropriation.....	847,000
25	For payments to Pennsylvania	
26	Charter Schools for the Deaf and	
27	Blind.	
28	State appropriation.....	32,944,000
29	For special education - approved	
30	private schools.	

1	State appropriation.....	86,461,000
2	For approved private schools and	
3	the Pennsylvania Charter Schools for	
4	the Deaf and Blind for prior years'	
5	audit resolutions.	
6	State appropriation.....	10,000,000
7	For payment of the Commonwealth's	
8	share of the approved operating costs	
9	and lease payments of intermediate	
10	units.	
11	State appropriation.....	6,311,000
12	For grants to school districts to	
13	assist in meeting Federal matching	
14	requirements for grants received under	
15	the Federal Child Nutrition Act and to	
16	aid in providing a food program for	
17	needy children.	
18	State appropriation.....	28,665,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for school food services:	
22	(1) "Food and Nutrition - Local."	
23	Federal appropriation.....	370,000,000
24	For payment of the Commonwealth's	
25	share of Federal Social Security taxes	
26	for public school employees.	
27	State appropriation.....	474,629,000
28	For payment of required	
29	contribution for public school	
30	employees' retirement.	

1	State appropriation.....	368,757,000
2	For school entity demonstration	
3	grants.	
4	State appropriation.....	26,000,000
5	For education of indigent children	
6	at charitable hospitals.	
7	State appropriation.....	25,000
8	For high school reform.	
9	State appropriation.....	8,000,000
10	The following Federal amounts are	
11	appropriated for basic education:	
12	(1) "ESEA - Title V - School	
13	Districts."	
14	Federal appropriation.....	4,226,000
15	(2) "ESEA - Title I - Local."	
16	Federal appropriation.....	530,000,000
17	(3) "DFSC - School Districts."	
18	Federal appropriation.....	15,000,000
19	(4) "Title II - Improving Teacher	
20	Quality - Local."	
21	Federal appropriation.....	132,500,000
22	(5) "Educational Technology -	
23	Local."	
24	Federal appropriation.....	13,000,000
25	(6) "Comprehensive School Reform -	
26	Local."	
27	Federal appropriation.....	9,800,000
28	(7) "Reading First Initiative -	
29	Local."	
30	Federal appropriation.....	32,044,000

1	(8) "Title V - Empowerment	
2	Schools."	
3	Federal appropriation.....	34,000,000
4	(9) "Title IV - 21st Century	
5	Community Learning Centers - Local."	
6	Federal appropriation.....	56,660,000
7	(10) "Title III - Language	
8	Instruction for LEP and Immigrant	
9	Students."	
10	Federal appropriation.....	13,000,000
11	(11) "Title VI - Rural and Low	
12	Income Schools - Local."	
13	Federal appropriation.....	580,000
14	For education mentoring, including	
15	dropout prevention programs.	
16	State appropriation.....	1,200,000
17	For lifelong learning.	
18	State appropriation.....	9,709,000
19	For services to nonpublic schools.	
20	State appropriation.....	83,643,000
21	For textbooks, instructional	
22	material and instructional equipment	
23	for nonpublic schools.	
24	State appropriation.....	25,580,000
25	For programs to meet the needs of	
26	pregnant and parenting teenagers. No	
27	less than \$500,000 of the	
28	appropriation for pregnant and	
29	parenting teenagers shall be for a	
30	school district program in cities of	

1 the first class.

2 State appropriation..... 2,225,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for pregnant and
6 parenting teenagers:

7 (1) "Teenage Parenting Education -
8 TANF."

9 Federal appropriation..... 13,155,000

10 (2) "Teen Parenting - Food
11 Stamps."

12 Federal appropriation..... 863,000

13 For a subsidy to public libraries.

14 State appropriation..... 75,500,000

15 To provide aid to the Free Library
16 of Philadelphia and the Carnegie
17 Library of Pittsburgh to meet the
18 costs incurred in serving as regional
19 libraries in the distribution of
20 braille reading materials, talking
21 book machines and other reading
22 materials to persons who are blind or
23 otherwise disabled.

24 State appropriation..... 2,965,000

25 For recorded and computerized books
26 at all academic levels for disabled
27 people who cannot read standard print
28 because of visual, perceptual or other
29 physical disability.

30 State appropriation..... 70,000

1	For library access.	
2	State appropriation.....	7,386,000
3	For the electronic library catalog.	
4	State appropriation.....	3,842,000
5	For ethnic heritage studies.	
6	State appropriation.....	165,000
7	For the Governor's Schools of	
8	Excellence.	
9	State appropriation.....	2,742,000
10	For job training programs.	
11	State appropriation.....	5,300,000
12	For reimbursements to school	
13	districts for their charter school	
14	payments.	
15	State appropriation.....	126,689,000
16	For safe and alternative schools.	
17	State appropriation.....	23,326,000
18	For alternative education	
19	demonstration grants.	
20	State appropriation.....	43,300,000
21	For parent involvement programs to	
22	enhance safety and the educational	
23	environment in cities of the first	
24	class.	
25	State appropriation.....	1,700,000
26	For payment of approved operating	
27	expenses of community colleges.	
28	State appropriation.....	222,679,000
29	For transfer to the Community	
30	College Capital Fund.	

1	State appropriation.....	42,006,000
2	For regional community college	
3	services.	
4	State appropriation.....	900,000
5	For higher education equal	
6	opportunity program grants.	
7	State appropriation.....	9,320,000
8	For annual payments to institutions	
9	of higher learning for defraying the	
10	expenses of deaf or blind students.	
11	State appropriation.....	54,000
12	For higher education assistance.	
13	State appropriation.....	19,661,000
14	For grants to engineering schools	
15	approved by the Accreditation Board of	
16	Engineering and Technology.	
17	State appropriation.....	1,000,000
18	For transfer to the Pennsylvania	
19	Higher Education Facilities Authority	
20	for interest subsidies, when due, for	
21	bonds issued for dormitory sprinklers.	
22	State appropriation.....	250,000
23	For community education councils.	
24	State appropriation.....	2,186,000
25	For enhanced technology	
26	initiatives.	
27	State appropriation.....	200,000
28	Section 213. Department of	
29	Environmental Protection.--The	
30	following amounts are appropriated to	

1	the Department of Environmental		
2	Protection:	Federal	State
3	For general government operations		
4	of the Department of Environmental		
5	Protection. This appropriation		
6	includes at least \$250,000 for the		
7	senior environmental corps.		
8	State appropriation.....		18,329,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for general government		
12	operations:		
13	(1) "Surface Mine Conservation."		
14	Federal appropriation.....	413,000	
15	For payment of grants to assist in		
16	the cleanup of scrap tires and other		
17	local environmental mitigation.		
18	State appropriation.....		800,000
19	For Environmental Program		
20	Management.		
21	State appropriation.....		36,643,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for Environmental Program		
25	Management:		
26	(1) "Coastal Zone Management."		
27	Federal appropriation.....	4,700,000	
28	(2) "Construction Management		
29	Assistance Grants - Administration."		
30	Federal appropriation.....	1,400,000	

1	(3) "Storm Water Permitting	
2	Initiative."	
3	Federal appropriation.....	2,300,000
4	(4) "Safe Drinking Water Act -	
5	Management."	
6	Federal appropriation.....	5,500,000
7	(5) "Water Pollution Control	
8	Grants - Management."	
9	Federal appropriation.....	3,500,000
10	(6) "Air Pollution Control Grants	
11	- Management."	
12	Federal appropriation.....	2,400,000
13	(7) "Surface Mine Conservation."	
14	Federal appropriation.....	6,500,000
15	(8) "Wetland Protection Fund."	
16	Federal appropriation.....	840,000
17	(9) "Diagnostic X-ray Equipment	
18	Testing."	
19	Federal appropriation.....	340,000
20	(10) "Water Quality Outreach	
21	Operator Training."	
22	Federal appropriation.....	200,000
23	(11) "Water Quality Management	
24	Planning Grants."	
25	Federal appropriation.....	1,150,000
26	(12) "Small Operator's	
27	Assistance."	
28	Federal appropriation.....	2,000,000
29	(13) "Wellhead Protection Fund."	
30	Federal appropriation.....	250,000

1	(14) "Indoor Radon Abatement."	
2	Federal appropriation.....	500,000
3	(15) "Non-Point Source	
4	Implementation 319(h)."	
5	Federal appropriation.....	12,800,000
6	(16) "Hydroelectric Power	
7	Conservation Fund."	
8	Federal appropriation.....	51,000
9	(17) "Survey Studies."	
10	Federal appropriation.....	3,000,000
11	(18) "National Dam Safety."	
12	Federal appropriation.....	150,000
13	(19) "Great Lakes Restoration."	
14	Federal appropriation.....	1,700,000
15	(20) "Training Reimbursement	
16	Program for Small Systems."	
17	Federal appropriation.....	3,500,000
18	(21) "State Energy Program (SEP)."	
19	Federal appropriation.....	4,951,000
20	(22) "Pollution Prevention."	
21	Federal appropriation.....	600,000
22	(23) "National Industrial	
23	Competitiveness."	
24	Federal appropriation.....	933,000
25	(24) "Energy and Environmental	
26	Opportunities."	
27	Federal appropriation.....	1,200,000
28	For the Chesapeake Bay Pollution	
29	Abatement Program.	
30	State appropriation.....	3,271,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Chesapeake Bay
4 Pollution Abatement Program:

5 (1) "Chesapeake Bay Pollution
6 Abatement."

7 Federal appropriation..... 6,200,000

8 For Environmental Protection
9 Operations.

10 State appropriation..... 89,354,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for Environmental
14 Protection Operations:

15 (1) "EPA - Planning Grant -
16 Administration."

17 Federal appropriation..... 7,800,000

18 (2) "Water Pollution Control
19 Grants."

20 Federal appropriation..... 4,800,000

21 (3) "Air Pollution Control
22 Grants."

23 Federal appropriation..... 3,370,000

24 (4) "Surface Mine Control and
25 Reclamation."

26 Federal appropriation..... 9,444,000

27 (5) "Training and Education of
28 Underground Coal Miners."

29 Federal appropriation..... 1,700,000

30 (6) "Construction Management

1	Assistance Grants."	
2	Federal appropriation.....	350,000
3	(7) "Safe Drinking Water."	
4	Federal appropriation.....	2,985,000
5	(8) "Oil Pollution Spills	
6	Removal."	
7	Federal appropriation.....	1,000,000
8	For safe water projects.	
9	State appropriation.....	10,475,000
10	For storm water management	
11	demonstration projects.	
12	State appropriation.....	2,000,000
13	For the black fly control project.	
14	State appropriation.....	4,415,000
15	For West Nile virus control.	
16	State appropriation.....	7,473,000
17	For flood control projects.	
18	State appropriation.....	2,793,000
19	For storm water management grants.	
20	State appropriation.....	1,200,000
21	For sewage facilities planning	
22	grants.	
23	State appropriation.....	1,950,000
24	For sewage facilities enforcement	
25	grants.	
26	State appropriation.....	5,000,000
27	For water contamination remediation	
28	grants.	
29	State appropriation.....	300,000
30	For payment of Pennsylvania's share	

1	of the expenses of the River Master	
2	for the Delaware River.	
3	State appropriation.....	94,000
4	For support of the Ohio River Basin	
5	Commission.	
6	State appropriation.....	14,000
7	For support of the Susquehanna	
8	River Basin Commission.	
9	State appropriation.....	1,232,000
10	For an agricultural consumptive	
11	water use project.	
12	State appropriation.....	6,100,000
13	For support of the Interstate	
14	Commission on the Potomac River Basin.	
15	State appropriation.....	48,000
16	For conduct of the Delaware River	
17	Basin Commission.	
18	State appropriation.....	1,532,000
19	For support of the Ohio River	
20	Valley Water Sanitation Commission.	
21	State appropriation.....	164,000
22	For support of the Chesapeake Bay	
23	Commission.	
24	State appropriation.....	285,000
25	For the Chesapeake Bay Commission	
26	Education Program.	
27	State appropriation.....	300,000
28	For payments to conservation	
29	districts.	
30	State appropriation.....	3,600,000

1 For payment of Pennsylvania's share
2 of the costs of the Interstate Mining
3 Commission.

4	State appropriation.....	38,000
---	--------------------------	--------

5 For the Sea Grants Program.

6	State appropriation.....	200,000
---	--------------------------	---------

7 For alternative energy initiatives.

8	State appropriation.....	3,000,000
---	--------------------------	-----------

9 Section 214. Department of General
10 Services.--The following amounts are
11 appropriated to the Department of
12 General Services.

Federal	State
---------	-------

13 For general government operations
14 of the Department of General Services,
15 including the administration and
16 operation of the Capitol Police.

17	State appropriation.....	70,948,000
----	--------------------------	------------

18 For facilities maintenance.

19	State appropriation.....	5,000,000
----	--------------------------	-----------

20 For Harristown rental charges.

21	State appropriation.....	6,693,000
----	--------------------------	-----------

22 For utility costs, including
23 implementation of third-party shared
24 savings programs.

25	State appropriation.....	18,136,000
----	--------------------------	------------

26 For Harristown utility and
27 municipal charges, including
28 implementation of third-party shared
29 savings programs.

30	State appropriation.....	11,805,000
----	--------------------------	------------

1	For printing of the Pennsylvania		
2	Manual.		
3	State appropriation.....		159,000
4	For asbestos and hazardous		
5	materials needs.		
6	State appropriation.....		150,000
7	For excess insurance coverage.		
8	State appropriation.....		1,541,000
9	For fire protection services for		
10	the Capitol Complex in Harrisburg.		
11	State appropriation.....		1,020,000
12	Section 215. Department of		
13	Health.--The following amounts are		
14	appropriated to the Department of		
15	Health:	Federal	State
16	For general government operations		
17	of the Department of Health.		
18	State appropriation.....		26,134,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for general government		
22	operations:		
23	(1) "WIC - Administration and		
24	Operation."		
25	Federal appropriation.....	15,000,000	
26	(2) "Health Assessment."		
27	Federal appropriation.....	463,000	
28	(3) "PHHSBG - Administration and		
29	Operation."		
30	Federal appropriation.....	3,024,000	

1	(4) "SABG - Administration and	
2	Operation."	
3	Federal appropriation.....	7,126,000
4	(5) "MCHSBG - Administration and	
5	Operation."	
6	Federal appropriation.....	17,346,000
7	(6) "Adult Blood Lead	
8	Epidemiology."	
9	Federal appropriation.....	37,000
10	(7) "EMS for Children."	
11	Federal appropriation.....	238,000
12	(8) "TB - Administration and	
13	Operation."	
14	Federal appropriation.....	930,000
15	(9) "Trauma Planning."	
16	Federal appropriation.....	64,000
17	(10) "Lead - Administration and	
18	Operation."	
19	Federal appropriation.....	769,000
20	(11) "AIDS Health Education	
21	Administration and Operation."	
22	Federal appropriation.....	3,883,000
23	(12) "Primary Care Cooperative	
24	Agreements."	
25	Federal appropriation.....	343,000
26	(13) "HIV/AIDS Surveillance."	
27	Federal appropriation.....	1,373,000
28	(14) "HIV Care Administration and	
29	Operation."	
30	Federal appropriation.....	1,350,000

1	(15) "Crash Outcomes Data	
2	Evaluation."	
3	Federal appropriation.....	54,000
4	(16) "Substance Abuse Special	
5	Projects - Administration and	
6	Operation."	
7	Federal appropriation.....	983,000
8	(17) "Rural Access to Emergency	
9	Devices."	
10	Federal appropriation.....	200,000
11	(18) "Cancer Prevention and	
12	Control."	
13	Federal appropriation.....	4,867,000
14	(19) "Environmental Public Health	
15	Tracking."	
16	Federal appropriation.....	933,000
17	(20) "Health Equity."	
18	Federal appropriation.....	200,000
19	For the administration and	
20	operation of the Pennsylvania Injury	
21	and Reporting Intervention System.	
22	State appropriation.....	1,300,000
23	For the Organ Donation Awareness	
24	Program.	
25	State appropriation.....	109,000
26	For Diabetes Programs.	
27	State appropriation.....	426,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for diabetes programs:	

1 (1) "Diabetes Control."
 2 Federal appropriation..... 638,000
 3 For Quality Assurance.
 4 State appropriation..... 16,057,000
 5 The following Federal amounts are
 6 appropriated to supplement the sum
 7 appropriated for the Quality Assurance
 8 Program:
 9 (1) "Medicare - Health Service
 10 Agency Certification."
 11 Federal appropriation..... 10,462,000
 12 (2) "Medicaid Certification."
 13 Federal appropriation..... 6,609,000
 14 For Vital Statistics.
 15 State appropriation..... 6,677,000
 16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for vital statistics:
 19 (1) "Cooperative Health
 20 Statistics."
 21 Federal appropriation..... 1,264,000
 22 (2) "Health Statistics."
 23 Federal appropriation..... 52,000
 24 For the State Laboratory.
 25 State appropriation..... 4,072,000
 26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for the State Laboratory:
 29 (1) "Clinical Laboratory
 30 Improvement."

1	Federal appropriation.....	611,000	
2	(2) "Epidemiology and Laboratory		
3	Surveillance and Response."		
4	Federal appropriation.....	1,385,000	
5	For the State health care centers.		
6	State appropriation.....		22,383,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for the State health care		
10	centers:		
11	(1) "Disease Control Immunization		
12	Program - Project Grants."		
13	Federal appropriation.....	11,477,000	
14	(2) "PHHSBG - Block Program		
15	Services."		
16	Federal appropriation.....	2,990,000	
17	(3) "Preventive Health Special		
18	Projects."		
19	Federal appropriation.....	3,755,000	
20	(4) "Lake Erie Beach Monitoring."		
21	Federal appropriation.....	180,000	
22	(5) "Steps to a Healthier U.S."		
23	Federal appropriation.....	2,092,000	
24	(6) "Sexual Violence Prevention		
25	and Education."		
26	Federal appropriation.....	2,400,000	
27	For sexually transmitted disease		
28	screening and treatment.		
29	State appropriation.....		2,195,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for sexually transmitted
 3 disease screening and testing:
 4 (1) "Survey and Follow-up -
 5 Sexually Transmitted Diseases."
 6 Federal appropriation..... 2,741,000
 7 For screening of newborns.
 8 State appropriation..... 4,000,000
 9 For the primary health care
 10 practitioner program.
 11 State appropriation..... 4,630,000
 12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for the primary health
 15 care practitioner program:
 16 (1) "Loan Repayment Program."
 17 Federal appropriation..... 312,000
 18 (2) "Rural Hospital Flexibility
 19 Program."
 20 Federal appropriation..... 558,000
 21 (3) "Medical Assistance - Primary
 22 Health Care."
 23 Federal appropriation..... 800,000
 24 For cancer control programs.
 25 State appropriation..... 2,085,000
 26 For breast and cervical cancer
 27 screenings.
 28 State appropriation..... 1,700,000
 29 For AIDS Programs. At least
 30 \$2,500,000 of this appropriation shall

1 be used for minority AIDS awareness
2 programs and for minority AIDS
3 prevention programs.

4 State appropriation..... 9,500,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for AIDS programs:

8 (1) "AIDS Health Education."

9 Federal appropriation..... 1,740,000

10 (2) "HIV Care."

11 Federal appropriation..... 11,750,000

12 (3) "Housing Opportunities for
13 People with AIDS."

14 Federal appropriation..... 1,677,000

15 For regional cancer institutes.

16 State appropriation..... 2,400,000

17 For rural cancer outreach.

18 State appropriation..... 200,000

19 For reimbursement to school
20 districts on account of health
21 services.

22 State appropriation..... 38,842,000

23 For maintenance of local health
24 departments.

25 State appropriation..... 28,006,000

26 For local health departments for
27 environmental health services.

28 State appropriation..... 7,719,000

29 For maternal and child health
30 services.

1 State appropriation..... 2,090,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for maternal and child
5 health:

6 (1) "MCH Lead Poisoning Prevention
7 and Abatement."

8 Federal appropriation..... 1,893,000

9 (2) "MCHSBG - Program Services,"
10 including \$150,000 for epilepsy
11 services.

12 Federal appropriation..... 21,668,000

13 (3) "Special Supplemental Food
14 Service Program for Women, Infants and
15 Children (WIC)."

16 Federal appropriation..... 163,000,000

17 In addition to the specific amounts
18 appropriated herein, all other moneys
19 received from the Federal Government
20 for the Special Supplemental Food
21 Service Program for Women, Infants and
22 Children are hereby appropriated to
23 the program.

24 (4) "Traumatic Brain Injury."

25 Federal appropriation..... 274,000

26 (5) "Environmental Assessment -
27 Child Lead Poisoning."

28 Federal appropriation..... 234,000

29 (6) "Family Health Special
30 Projects."

1	Federal appropriation.....	683,000
2	(7) "Screening Newborns."	
3	Federal appropriation.....	219,000
4	(8) "Newborn Hearing Screening and	
5	Intervention."	
6	Federal appropriation.....	379,000
7	For grants to counties and private	
8	facilities to finance drug and alcohol	
9	abuse treatment and prevention	
10	programs including at least \$250,000	
11	for hepatitis C testing.	
12	State appropriation.....	41,623,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for alcohol and drug	
16	grant programs:	
17	(1) "SABG - Drug and Alcohol	
18	Services."	
19	Federal appropriation.....	56,396,000
20	(2) "Substance Abuse Special	
21	Project Grants."	
22	Federal appropriation.....	7,951,000
23	For tuberculosis screening and	
24	treatment.	
25	State appropriation.....	1,009,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for tuberculosis	
29	screening and treatment:	
30	(1) "Tuberculosis Control	

1	Program."	
2	Federal appropriation.....	215,000
3	For renal dialysis services.	
4	State appropriation.....	8,895,000
5	For services to children with	
6	special needs. This appropriation	
7	includes funding for spina bifida	
8	services, \$944,000 for the Ventilator-	
9	Assisted Children's Home Program	
10	including case management and respite	
11	care services.	
12	State appropriation.....	1,645,000
13	For adult cystic fibrosis.	
14	State appropriation.....	685,000
15	For diagnosis and treatment for	
16	Cooley's anemia.	
17	State appropriation.....	165,000
18	For arthritis outreach and	
19	education.	
20	State appropriation.....	425,000
21	For hemophilia services.	
22	State appropriation.....	1,428,000
23	For lupus programs.	
24	State appropriation.....	350,000
25	For sickle-cell anemia services,	
26	including camps for children with	
27	sickle cell anemia.	
28	State appropriation.....	2,203,000
29	For regional poison control	
30	centers.	

1	State appropriation.....	1,250,000
2	For trauma prevention program	
3	coordination.	
4	State appropriation.....	400,000
5	For trauma center certification.	
6	State appropriation.....	100,000
7	For rural trauma preparedness and	
8	outreach.	
9	State appropriation.....	200,000
10	For epilepsy support services.	
11	State appropriation.....	600,000
12	For the Keystone Games.	
13	State appropriation.....	220,000
14	For bio-technology research.	
15	State appropriation.....	5,700,000
16	For Tourette's Syndrome.	
17	State appropriation.....	100,000
18	For emergency care research.	
19	State appropriation.....	2,000,000
20	For newborn hearing screening	
21	projects.	
22	State appropriation.....	500,000
23	For osteoporosis prevention and	
24	education programs.	
25	State appropriation.....	95,000
26	For health research and services.	
27	State appropriation.....	28,221,000
28	For the Charcot-Marie-Tooth	
29	Syndrome Awareness Program.	
30	State appropriation.....	250,000

1 Section 216. Insurance

2 Department.--The following amounts are
3 appropriated to the Insurance

4 Department:	Federal	State
---------------	---------	-------

5 For general government operations
6 of the Insurance Department.

7 State appropriation.....		23,042,000
----------------------------	--	------------

8 For Children's Health Insurance
9 Administration.

10 State appropriation.....		2,278,000
-----------------------------	--	-----------

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for children's health
14 insurance administration.

15 (1) "Children's Health Insurance
16 Administration."

17 Federal appropriation.....	5,008,000	
-------------------------------	-----------	--

18 For administration of the Adult
19 Basic Coverage Insurance Program.

20 State appropriation.....		2,677,000
-----------------------------	--	-----------

21 For children's health insurance.

22 State appropriation.....		45,423,000
-----------------------------	--	------------

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for children's health
26 insurance:

27 (1) "Children's Health Insurance
28 Program."

29 Federal appropriation.....	166,683,000	
-------------------------------	-------------	--

30 For an enhanced children's health

1 insurance program.

2 State appropriation..... 2,134,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for an enhanced

6 children's health insurance program:

7 (1) "Enhanced Children's Health

8 Insurance."

9 Federal appropriation..... 7,117,000

10 For repayment of the loan from the

11 Underground Storage Tank

12 Indemnification Fund.

13 State appropriation..... 6,000,000

14 Section 217. Department of Labor

15 and Industry.--The following amounts

16 are appropriated to the Department of

17 Labor and Industry: Federal State

18 For general government operations

19 of the Department of Labor and

20 Industry.

21 State appropriation..... 14,612,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for general government

25 operations:

26 (1) "Workforce Investment Act -

27 Administration."

28 Federal appropriation..... 11,000,000

29 (2) "Community Service and Corps."

30 Federal appropriation..... 10,067,000

1	(3) "Disability Determination."	
2	Federal appropriation.....	92,997,000
3	(4) "New Hires."	
4	Federal appropriation.....	1,738,000
5	For occupational and industrial	
6	safety.	
7	State appropriation.....	12,334,000
8	For PENNSAFE.	
9	State appropriation.....	1,341,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for PENNSAFE:	
13	(1) "Underground Utility Line	
14	Protection."	
15	Federal appropriation.....	500,000
16	For the Pennsylvania Conservation	
17	Corps.	
18	State appropriation.....	5,962,000
19	For occupational disease payments.	
20	State appropriation.....	1,328,000
21	For a separate State-funded	
22	vocational rehabilitation program to	
23	provide vocational rehabilitation	
24	services leading to competitive	
25	employment for OVR eligible persons	
26	with disabilities unable to receive	
27	services through the Federal	
28	Vocational Rehabilitation Program.	
29	State appropriation.....	3,600,000
30	For entrepreneurial assistance	

1	including the Independence Capital	
2	Access Network (ICAN) Program to	
3	provide grants and outreach to	
4	businesses to purchase specialized or	
5	adaptive equipment.	
6	State appropriation.....	955,000
7	For the payment to the Vocational	
8	Rehabilitation Fund for work of the	
9	State Board of Vocational	
10	Rehabilitation.	
11	State appropriation.....	38,083,000
12	For supported employment.	
13	State appropriation.....	1,039,000
14	For centers for independent living,	
15	including independent living services	
16	purchased by Office of Vocational	
17	Rehabilitation District Offices.	
18	State appropriation.....	2,250,000
19	To carry out the provisions of	
20	section 306(h) of the act of June 2,	
21	1915 (P.L.736, No.338), known as the	
22	Workers' Compensation Act.	
23	State appropriation.....	131,000
24	For training activities.	
25	State appropriation.....	17,025,000
26	For an assistive technology program	
27	to benefit persons with disabilities	
28	and older Pennsylvanians.	
29	State appropriation.....	1,301,000
30	For self-employment assistance.	

1	State appropriation.....	3,000,000
2	For employment services.	
3	State appropriation.....	20,900,000
4	The following Federal amounts are	
5	appropriated for employment services:	
6	(1) "Reed Act - Unemployment	
7	Insurance." For administrative	
8	expenses of the unemployment insurance	
9	program.	
10	Federal appropriation.....	12,000,000
11	(2) "Reed Act - Employment	
12	Services and Unemployment Insurance."	
13	(a) For administrative expenses of	
14	the public employment offices and	
15	unemployment insurance program,	
16	including staff and related costs to	
17	provide reemployment services to	
18	unemployment claimants to enhance the	
19	public employment service and PA	
20	CareerLink service delivery systems	
21	and to train and give technical	
22	assistance and professional	
23	development to staff who deliver	
24	employment and workforce services.	
25	(b) For administrative expenses of	
26	unemployment insurance program,	
27	including: improvements to the	
28	unemployment insurance program's	
29	information processing and	
30	telecommunications systems and	

1 applications; staffing; service
2 contracts, and technology to address
3 the unemployment compensation program
4 appeals workload; and interest
5 payments on loans.

6 Federal appropriation..... 300,000,000

7 (3) "WIA - Adult Employment and
8 Training."

9 Federal appropriation..... 60,000,000

10 (4) "WIA - Youth Employment and
11 Training."

12 Federal appropriation..... 52,000,000

13 (5) "WIA - Statewide Activities."

14 Federal appropriation..... 23,000,000

15 (6) "WIA - Dislocated Workers."

16 Federal appropriation..... 109,000,000

17 (7) "WIA - Veterans Employment and
18 Training."

19 Federal appropriation..... 900,000

20 (8) "TANFBG - Youth Employment and
21 Training."

22 Federal appropriation..... 15,000,000

23 For industry partnerships.

24 State appropriation..... 5,000,000

25 For a nursing shortage initiative.

26 State appropriation..... 7,500,000

27 Section 218. Department of
28 Military and Veterans Affairs.--The
29 following sums are appropriated to the
30 Department of Military and Veterans

	Federal	State
1 Affairs:		
2 For general government operations		
3 of the Department of Military and		
4 Veterans Affairs.		
5 State appropriation.....		18,333,000
6 The following Federal amounts are		
7 appropriated to supplement the sum		
8 appropriated for general government		
9 operations:		
10 (1) "Facilities Maintenance."		
11 Federal appropriation.....	55,000,000	
12 (2) "Federal Construction Grants."		
13 Federal appropriation.....	80,000,000	
14 For veterans and military personnel		
15 services.		
16 State appropriation.....		300,000
17 For honor guards for burials of		
18 veterans.		
19 State appropriation.....		36,000
20 For maintenance of monuments to		
21 Pennsylvania servicemen who died on		
22 foreign soil.		
23 State appropriation.....		30,000
24 For armory maintenance and repair.		
25 State appropriation.....		1,379,000
26 For special State duty costs for		
27 missions which are performed to		
28 alleviate disasters or emergencies.		
29 State appropriation.....		36,000
30 For the operation and maintenance		

1 of the veterans' homes.

2 State appropriation..... 82,884,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for the veterans' homes:

6 (1) "Operations and Maintenance."

7 Federal appropriation..... 27,126,000

8 (2) "Medicare Services."

9 Federal appropriation..... 461,000

10 For the Scotland School for

11 Veterans' Children.

12 State appropriation..... 9,592,000

13 The following Federal amounts are

14 appropriated to supplement the sum

15 appropriated for the Scotland School

16 for Veterans' Children:

17 (1) "ESEA Education Program."

18 Federal appropriation..... 205,000

19 (2) "School Milk Program."

20 Federal appropriation..... 290,000

21 (3) "Drug Free Schools."

22 Federal appropriation..... 1,000

23 (4) "Education Enhancement."

24 Federal appropriation..... 19,000

25 For payment of gratuities for the

26 education of children of certain

27 veterans.

28 State appropriation..... 190,000

29 For transfer to the Educational

30 Assistance Program Fund.

1	State appropriation.....	10,000,000
2	For assistance to veterans who are	
3	ill or disabled and without means of	
4	support.	
5	State appropriation.....	1,230,000
6	For pensions for veterans blinded	
7	through service-connected injuries or	
8	disease.	
9	State appropriation.....	306,000
10	To provide for pensions for	
11	paralyzed veterans as required by 51	
12	Pa.C.S. § 7702 (relating to paralyzed	
13	veterans' pension).	
14	State appropriation.....	527,000
15	For payment of pensions to	
16	dependents of soldiers of the	
17	Pennsylvania National Guard killed in	
18	the line of duty.	
19	State appropriation.....	5,000
20	For the Civil Air Patrol.	
21	State appropriation.....	500,000
22	For disabled American veterans'	
23	transportation.	
24	State appropriation.....	350,000
25	Section 219. Department of Public	
26	Welfare.--The following sums are	
27	appropriated to the Department of	
28	Public Welfare:	Federal State
29	For general government operations	
30	of the Department of Public Welfare.	

1	State appropriation.....	58,629,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for general government	
5	operations:	
6	(1) "Child Welfare Services -	
7	Administration."	
8	Federal appropriation.....	2,026,000
9	(2) "Child Welfare - Title IV-E -	
10	Administration."	
11	Federal appropriation.....	3,916,000
12	(3) "CCDFBG - Administration."	
13	Federal appropriation.....	13,480,000
14	(4) "Medical Assistance -	
15	Administration."	
16	Federal appropriation.....	25,217,000
17	(5) "TANFBG - Administration."	
18	Federal appropriation.....	4,980,000
19	(6) "Food Stamps -	
20	Administration."	
21	Federal appropriation.....	5,441,000
22	(7) "Developmental Disabilities -	
23	Basic Support."	
24	Federal appropriation.....	4,090,000
25	(8) "Refugees and Persons Seeking	
26	Asylum - Administration."	
27	Federal appropriation.....	1,526,000
28	(9) "Disabled Education -	
29	Administration."	
30	Federal appropriation.....	1,597,000

1	(10) "MHSBG - Administration."	
2	Federal appropriation.....	173,000
3	(11) "SSBG - Administration."	
4	Federal appropriation.....	3,641,000
5	(12) "Training - Lead-Based Paint	
6	Abatement."	
7	Federal appropriation.....	118,000
8	(13) "Community-Based Family	
9	Resource and Support Administration."	
10	Federal appropriation.....	689,000
11	(14) "Real Choice Systems Change."	
12	Federal appropriation.....	183,000
13	(15) "Medical Assistance	
14	Infrastructure."	
15	Federal appropriation.....	825,000
16	(16) "Locally Organized Systems of	
17	Child Care."	
18	Federal appropriation.....	500,000
19	(17) "Money Follows the Person."	
20	Federal appropriation.....	2,000,000
21	For information systems.	
22	State appropriation.....	54,905,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for information systems:	
26	(1) "Medical Assistance -	
27	Information Systems."	
28	Federal appropriation.....	39,864,000
29	(2) "Child Welfare - Title IV-E -	
30	Information Systems."	

1	Federal appropriation.....	1,010,000
2	(3) "TANFBG - Information	
3	Systems."	
4	Federal appropriation.....	9,035,000
5	(4) "Food Stamps - Information	
6	Systems."	
7	Federal appropriation.....	14,923,000
8	(5) "Child Support Enforcement -	
9	Information Systems."	
10	Federal appropriation.....	11,143,000
11	For Statewide operations related to	
12	county administration of the public	
13	assistance and medical assistance	
14	programs.	
15	State appropriation.....	33,677,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for Statewide operations	
19	relating to county administration:	
20	(1) "TANFBG - Statewide."	
21	Federal appropriation.....	2,150,000
22	(2) "Medical Assistance -	
23	Statewide."	
24	Federal appropriation.....	38,334,000
25	(3) "Food Stamps - Statewide."	
26	Federal appropriation.....	23,845,000
27	(4) "Ryan White - Statewide."	
28	Federal appropriation.....	143,000
29	(5) "Medicare Services -	
30	Statewide."	

1 Federal appropriation..... 1,500,000

2 For county assistance office
3 operations related to administration
4 of the public assistance and medical
5 assistance programs.

6 State appropriation..... 249,218,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for county assistance
10 offices:

11 (1) "TANFBG - County Assistance
12 Offices."

13 Federal appropriation..... 44,190,000

14 (2) "Medical Assistance - County
15 Assistance Offices."

16 Federal appropriation..... 88,043,000

17 (3) "Food Stamps - County
18 Assistance Offices."

19 Federal appropriation..... 80,717,000

20 (4) "SSBG - County Assistance
21 Offices."

22 Federal appropriation..... 6,262,000

23 (5) "LIHEABG - Administration and
24 Audit Costs." In addition to the
25 specific amounts appropriated herein,
26 all other moneys received from the
27 Federal Government for the
28 administration of the LIHEAP program
29 are hereby appropriated to this
30 program.

1	Federal appropriation.....	13,965,000	
2	(6) "Medicare Services - County		
3	Assistance."		
4	Federal appropriation.....	500,000	
5	For child support enforcement.		
6	State appropriation.....		6,855,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for child support		
10	enforcement:		
11	(1) "Child Support Enforcement		
12	Program - Title IV-D."		
13	Federal appropriation.....	124,521,000	
14	For New Directions.		
15	State appropriation.....		60,266,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for New Directions:		
19	(1) "TANFBG - New Directions."		
20	This appropriation includes \$1,985,000		
21	for job training and life skills		
22	programs in cities of the first class		
23	and \$825,000 for job training program		
24	for dislocated mine workers in		
25	southwestern Pennsylvania.		
26	Federal appropriation.....	138,286,000	
27	(2) "Medical Assistance - New		
28	Directions."		
29	Federal appropriation.....	5,324,000	
30	(3) "Food Stamps - New		

1 Directions."

2 Federal appropriation..... 9,168,000

3 For youth development institutions

4 and forestry camps.

5 State appropriation..... 64,419,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for youth development

9 institutions:

10 (1) "SSBG - Basic Institutional

11 Programs."

12 Federal appropriation..... 10,000,000

13 (2) "Food Nutrition Services."

14 Federal appropriation..... 800,000

15 (3) "DFSC - Special Program -

16 Juvenile Aftercare."

17 Federal appropriation..... 1,225,000

18 For mental health services,

19 including grants to counties exclusive

20 of capital improvements. This

21 appropriation includes sufficient

22 funds for a 2% cost-of-living increase

23 for community programs for direct care

24 staff.

25 State appropriation..... 680,511,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for mental health

29 services:

30 (1) "Medical Assistance - Mental

1	Health."		
2	Federal appropriation.....	214,436,000	
3	(2) "Medicare Services - State		
4	Mental Hospitals."		
5	Federal appropriation.....	30,354,000	
6	(3) "Homeless Mentally Ill."		
7	Federal appropriation.....	2,059,000	
8	(4) "MHSBG - Community Mental		
9	Health Services."		
10	Federal appropriation.....	15,418,000	
11	(5) "SSBG - Community Mental		
12	Health Services."		
13	Federal appropriation.....	14,808,000	
14	(6) "Co-occurring Behavioral		
15	Disorder Treatment."		
16	Federal appropriation.....	550,000	
17	(7) "Mental Health System		
18	Transformation."		
19	Federal appropriation.....	100,000	
20	(8) "Mental Health Data		
21	Infrastructure."		
22	Federal appropriation.....	160,000	
23	(9) "SSBG - Hurricane Relief."		
24	Federal appropriation.....	403,000	
25	For State centers for the mentally		
26	retarded.		
27	State appropriation.....		103,143,000

28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for the State centers for

1 the mentally retarded:

2 (1) "Medical Assistance - State
3 Centers."

4 Federal appropriation..... 149,020,000

5 (2) "Medicare Services - State
6 Centers."

7 Federal appropriation..... 835,000

8 For cash assistance grants
9 including employment and training and
10 child care services for cash
11 assistance recipients and child care
12 services for former cash assistance
13 recipients.

14 State appropriation..... 488,838,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for cash assistance:

18 (1) "TANFBG - Cash Grants."

19 Federal appropriation..... 242,692,000

20 (2) "CCDFBG - Cash Grants."

21 Federal appropriation..... 150,521,000

22 (3) "Other Federal Support - Cash
23 Grants."

24 Federal appropriation..... 41,278,000

25 (4) "LIHEABG - Program."

26 Federal appropriation..... 152,684,000

27 In addition to the specific amounts
28 appropriated herein, all other moneys
29 received from the Federal Government
30 for the LIHEAP program, either through

1 an increase in the regular program or
2 pursuant to a Presidential release of
3 contingency funds, are hereby
4 appropriated to this program.

5 For Supplemental Grants to the
6 Aged, Blind and Disabled.

7 State appropriation..... 134,504,000

8 For payment to the Federal
9 Government for the Medicare drug
10 program.

11 State appropriation..... 338,500,000

12 For medical assistance payments -
13 outpatient services, exclusive of
14 outpatient services provided through
15 capitation plans.

16 State appropriation..... 666,650,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for medical assistance -
20 outpatient:

21 (1) "Medical Assistance -
22 Outpatient."

23 Federal appropriation..... 1,007,070,000

24 For medical assistance payments -
25 inpatient, exclusive of inpatient
26 services provided through capitation
27 plans.

28 State appropriation..... 456,879,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for medical assistance -
 2 inpatient services:
 3 (1) "Medical Assistance -
 4 Inpatient."
 5 Federal appropriation..... 588,081,000
 6 For medical assistance payments -
 7 capitation plans. For provision of
 8 outpatient services and inpatient
 9 hospital services to eligible persons
 10 enrolled in an approved capitation
 11 plan.
 12 State appropriation..... 2,578,507,000
 13 The following Federal amounts are
 14 appropriated to supplement the sum
 15 appropriated for medical assistance -
 16 capitation plans:
 17 (1) "Medical Assistance -
 18 Capitation."
 19 Federal appropriation.....3,506,863,000
 20 For medical assistance - long-term
 21 care.
 22 State appropriation..... 687,556,000
 23 The following Federal amounts are
 24 appropriated to supplement the sum
 25 appropriated for long-term care:
 26 (1) "Medical Assistance - Long-
 27 Term Care."
 28 Federal appropriation.....2,332,323,000
 29 For trauma centers.
 30 State appropriation..... 12,500,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for medical assistance -
4 trauma centers.

5 (1) "Medical Assistance - Trauma
6 Centers."

7 Federal appropriation..... 15,006,000

8 For hospital-based burn centers.

9 State appropriation..... 5,000,000

10 For medical assistance payments to
11 qualifying State-related academic
12 medical centers under criteria
13 established by the department.

14 State appropriation..... 21,299,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for State-related
18 academic medical centers:

19 (1) "Medical Assistance - State-
20 related academic medical centers."

21 Federal appropriation..... 25,568,000

22 For medical assistance -
23 transportation.

24 State appropriation..... 56,287,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for medical assistance -
28 transportation:

29 (1) "Medical Assistance -
30 Transportation."

1 Federal appropriation..... 47,973,000

2 For women's service programs.

3 \$4,519,000 shall be used for grants to

4 nonprofit agencies whose primary

5 function is to assist pregnant women

6 seeking alternatives to abortion.

7 \$4,519,000 shall be used for grants

8 for women's medical services,

9 including noninvasive contraception

10 supplies.

11 State appropriation..... 9,038,000

12 The following Federal amount is

13 appropriated to supplement the sum

14 appropriated for women's service

15 programs:

16 (1) "TANFBG - Alternatives to

17 Abortion."

18 Federal appropriation..... 1,000,000

19 For special pharmaceutical services

20 for AIDS-related services.

21 State appropriation..... 16,267,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for special

25 pharmaceutical services for AIDS-

26 related services:

27 (1) "AIDS - Ryan White."

28 Federal appropriation..... 32,228,000

29 For special pharmaceutical services

30 for atypical antipsychotic drug

1 therapy for persons residing in the
2 community who suffer from
3 schizophrenia.

4 State appropriation..... 6,852,000

5 For behavioral health services.

6 State appropriation..... 43,981,000

7 For psychiatric services in eastern
8 Pennsylvania.

9 State appropriation..... 3,500,000

10 For intermediate care

11 facilities/MR.

12 State appropriation..... 124,514,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for intermediate care
16 facilities/MR:

17 (1) "Medical Assistance -

18 Intermediate Care Facilities -

19 Mentally Retarded."

20 Federal appropriation..... 170,448,000

21 For community mental retardation

22 services, exclusive of capital

23 improvements, which shall include

24 grants to counties for

25 noninstitutional programs. This

26 appropriation includes sufficient

27 funds for a 2% cost-of-living increase

28 for direct care staff.

29 State appropriation..... 789,554,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for community services
 3 for the mentally retarded:
 4 (1) "Medical Assistance -
 5 Community MR Services."
 6 Federal appropriation..... 738,930,000
 7 (2) "SSBG - Community MR
 8 Services."
 9 Federal appropriation..... 7,500,000
 10 For early intervention services.
 11 This appropriation includes sufficient
 12 funds for a 2% cost-of-living increase
 13 for direct care staff.
 14 State appropriation..... 105,175,000
 15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for early intervention
 18 services:
 19 (1) "SSBG - Early Intervention."
 20 Federal appropriation..... 2,195,000
 21 (2) "Medical Assistance - Early
 22 Intervention."
 23 Federal appropriation..... 21,081,000
 24 (3) "Education for Children with
 25 Disabilities - Early Intervention."
 26 Federal appropriation..... 13,223,000
 27 (4) "Special Education - Technical
 28 Assistance."
 29 Federal appropriation..... 733,000
 30 For the establishment of centers

1 for the diagnosis and treatment of
2 autism spectrum disorders, including
3 provider training programs.

4 State appropriation..... 3,000,000

5 For extraordinary costs to counties
6 other than counties of the first class
7 resulting from the closure of
8 Pennhurst State Center. This
9 appropriation includes sufficient
10 funds for a 2% cost-of-living
11 increase.

12 State appropriation..... 3,122,000

13 For residential services for the
14 mentally retarded in the Lansdowne
15 area. This appropriation includes
16 sufficient funds for a 2% cost-of-
17 living increase.

18 State appropriation..... 1,456,000

19 For payments and services to
20 counties for children and youth
21 programs and for the care of
22 delinquent and dependent children. The
23 department may use up to \$9,535,000 of
24 this appropriation to fund contracts
25 for adoption services. The department
26 may also use funds from this
27 appropriation for assistance to
28 counties in meeting Federal
29 reimbursement documentation
30 requirements. This appropriation

1 includes sufficient funds for a 2%
2 cost-of-living adjustment for services
3 purchased by counties.

4 State appropriation..... 880,831,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for payments and services
8 to counties for children and youth
9 programs and child abuse and neglect
10 prevention:

11 (1) "Child Welfare Services."

12 Federal appropriation..... 17,391,000

13 (2) "Child Welfare - Title IV-E."

14 Federal appropriation..... 427,041,000

15 (3) "Medical Assistance - Child
16 Welfare."

17 Federal appropriation..... 4,077,000

18 (4) "TANFBG - Child Welfare."

19 Federal appropriation..... 67,883,000

20 (5) "SSBG - Child Welfare."

21 Federal appropriation..... 12,021,000

22 (6) "Child Welfare Training and
23 Certification."

24 Federal appropriation..... 10,384,000

25 (7) "Community-based Family
26 Resource and Support."

27 Federal appropriation..... 134,000

28 For child welfare - TANF
29 transition.

30 State appropriation..... 45,000,000

1 For behavioral health services
2 transition.

3 State appropriation..... 14,859,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for behavioral health
7 services transition:

8 (1) "Medical Assistance -
9 Behavioral Health Services."

10 Federal appropriation..... 17,838,000

11 For community-based family centers.

12 State appropriation..... 3,148,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for community-based
16 family centers:

17 (1) "Family Preservation - Family
18 Centers."

19 Federal appropriation..... 7,299,000

20 (2) "Family Resource and Support -
21 Family Centers."

22 Federal appropriation..... 480,000

23 (3) "CCDFBG - Family Centers."

24 Federal appropriation..... 461,000

25 (4) "Title IV-B - Family Centers."

26 Federal appropriation..... 2,528,000

27 For child care services. This
28 appropriation includes sufficient
29 funds for a 2% cost-of-living
30 increase.

1 State appropriation..... 107,671,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for child care services:

5 (1) "CCDFBG - Child Care
6 Services."

7 Federal appropriation..... 190,316,000

8 (2) "CCDFBG - School Age."

9 Federal appropriation..... 1,260,000

10 (3) "SSBG - Child Care Services."

11 Federal appropriation..... 30,977,000

12 (4) "Head Start Collaboration
13 Project."

14 Federal appropriation..... 450,000

15 (5) "TANFBG - Child Care
16 Services."

17 Federal appropriation..... 2,000,000

18 For the Nurse Family Partnership
19 Program.

20 State appropriation..... 2,500,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for the Nurse Family
24 Partnership Program:

25 (1) "Medical Assistance - Nurse
26 Family Partnership."

27 Federal appropriation..... 1,451,000

28 (2) "TANF - Nurse Family
29 Partnership."

30 Federal appropriation..... 1,222,000

1 (3) "CCDFBG - Nurse Family
 2 Partnership."
 3 Federal appropriation..... 2,605,000
 4 For domestic violence programs.
 5 This appropriation includes sufficient
 6 funds for a 2% cost-of-living
 7 increase.
 8 State appropriation..... 11,772,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for domestic violence
 12 programs:
 13 (1) "Family Violence Prevention
 14 Services."
 15 Federal appropriation..... 3,000,000
 16 (2) "SSBG - Domestic Violence
 17 Programs."
 18 Federal appropriation..... 5,705,000
 19 (3) "PHHSBG - Domestic Violence."
 20 Federal appropriation..... 150,000
 21 (4) "DFSC - Domestic Violence."
 22 Federal appropriation..... 425,000
 23 For rape crisis programs. This
 24 appropriation includes sufficient
 25 funds for a 2% cost-of-living
 26 increase.
 27 State appropriation..... 5,997,000
 28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for rape crisis programs:

1	(1) "PHHSBG - Rape Crisis."	
2	Federal appropriation.....	301,000
3	(2) "SSBG - Rape Crisis."	
4	Federal appropriation.....	2,721,000
5	(3) "Rape Prevention and	
6	Education."	
7	Federal appropriation.....	1,800,000
8	(4) "DFSC - Special Programs for	
9	Rape Crisis."	
10	Federal appropriation.....	142,000
11	For breast cancer screening. This	
12	appropriation includes sufficient	
13	funds for a 2% cost-of-living	
14	increase.	
15	State appropriation.....	1,556,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for breast cancer	
19	screening:	
20	(1) "SSBG - Family Planning."	
21	Federal appropriation.....	3,845,000
22	For the Human Services Development	
23	Fund.	
24	State appropriation.....	36,285,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for the Human Services	
28	Development Fund:	
29	(1) "Refugees and Persons Seeking	
30	Asylum - Social Services."	

1	Federal appropriation.....	6,785,000
2	For legal services. This	
3	appropriation includes sufficient	
4	funds for a 2% cost-of-living	
5	increase.	
6	State appropriation.....	2,569,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for legal services:	
10	(1) "SSBG - Legal Services."	
11	Federal appropriation.....	5,049,000
12	For provision of services to the	
13	homeless. This appropriation includes	
14	sufficient funds for a 2% cost-of-	
15	living increase.	
16	State appropriation.....	26,701,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for services to the	
20	homeless:	
21	(1) "SSBG - Homeless Services."	
22	Federal appropriation.....	4,183,000
23	(2) "SABG - Homeless Services."	
24	Federal appropriation.....	1,983,000
25	For services provided to persons	
26	with disabilities. This appropriation	
27	includes sufficient funds for a 2%	
28	cost-of-living increase for direct	
29	care staff.	
30	State appropriation.....	61,025,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for services to persons
4 with disabilities:

5 (1) "SSBG - Services to Persons
6 with Disabilities."

7 Federal appropriation..... 120,000

8 (2) "Medical Assistance - Services
9 to Persons with Disabilities."

10 Federal appropriation..... 79,148,000

11 For attendant care services for
12 physically disabled adults. This
13 appropriation includes sufficient
14 funds for a 2% cost-of-living increase
15 for direct care staff.

16 State appropriation..... 75,974,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for attendant care
20 services:

21 (1) "Medical Assistance -
22 Attendant Care."

23 Federal appropriation..... 56,185,000

24 For acute care hospitals.

25 State appropriation..... 14,500,000

26 For a family and children's center
27 in counties of the second class.

28 State appropriation..... 143,000

29 Section 220. Department of
30 Revenue.--The following amounts are

1	appropriated to the Department of		
2	Revenue:	Federal	State
3	For general government operations		
4	of the Department of Revenue.		
5	State appropriation.....		136,424,000
6	For revenue enforcement.		
7	State appropriation.....		4,500,000
8	For the distribution of Public		
9	Utility Realty Tax.		
10	State appropriation.....		31,272,000

11 Section 221. Department of
 12 State.--The following amounts are
 13 appropriated to the Department of

14	State:	Federal	State
15	For general government operations		
16	of the Department of State.		
17	State appropriation.....		4,451,000

18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for general government
 21 operations:

22 (1) "Federal Election Reform."
 23 Federal appropriation..... 100,000,000
 24 For the Statewide uniform registry
 25 of electors.

26	State appropriation.....		6,500,000
27	For voter registration programs.		
28	State appropriation.....		551,000

29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for voter registration

2 programs:

3 (1) "Elections Assistance - Grants
4 to Counties."

5 Federal appropriation..... 1,652,000

6 For costs related to absentee
7 voting by persons in military
8 services.

9 State appropriation..... 40,000

10 Section 222. Department of
11 Transportation.--The following amounts
12 are appropriated to the Department of
13 Transportation:

Federal State

14 For general government operations
15 of the Department of Transportation.

16 State appropriation..... 1,752,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for general government
20 operations:

21 (1) "Federal Transit
22 Administration - Technical Studies
23 Grants."

24 Federal appropriation..... 4,465,000

25 (2) "Capital Assistance - Elderly
26 and Disabled Program -
27 Administration."

28 Federal appropriation..... 385,000

29 (3) "Surface Transportation
30 Assistance - Program Operations and

1	Planning - Administration."	
2	Federal appropriation.....	920,000
3	(4) "Federal Transit	
4	Administration Capital Improvement	
5	Grants."	
6	Federal appropriation.....	5,700,000
7	(5) "Title IV Rail Assistance -	
8	Program Operations and Planning."	
9	Federal appropriation.....	36,000
10	(6) "MAGLEV."	
11	Federal appropriation.....	5,000,000
12	For the rail safety inspection	
13	program.	
14	State appropriation.....	434,000
15	For transfer to the Motor License	
16	Fund for collection of vehicle sales	
17	tax.	
18	State appropriation.....	1,253,000
19	For costs related to voter	
20	registration with driver licensing.	
21	State appropriation.....	377,000
22	For mass transportation assistance	
23	for grants to local transportation	
24	organizations.	
25	State appropriation.....	299,442,000
26	For supplemental grants to Class 3	
27	and Class 4 transit entities and to	
28	support access to jobs transportation	
29	demonstration activities.	
30	State appropriation.....	1,000,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for supplemental grants
4 for the jobs transportation
5 demonstration activities.

6 (1) "TEA-21 - Access to Jobs."

7 Federal appropriation..... 2,000,000

8 To augment State Lottery funds for
9 payments to transportation providers
10 for fixed-route transportation
11 services and related improvements and
12 for other transportation activities.

13 State appropriation..... 7,200,000

14 For shared-ride transit for persons
15 with disabilities.

16 State appropriation..... 4,800,000

17 For intercity transportation: for
18 intercity bus, rail passenger and
19 other operating subsidies and related
20 improvements.

21 State appropriation..... 7,413,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for intercity rail and
25 bus transportation:

26 (1) "Surface Transportation
27 Operating."

28 Federal appropriation..... 14,100,000

29 (2) "Surface Transportation
30 Assistance - Capital."

1	Federal appropriation.....	4,000,000	
2	(3) "FTA - Capital Improvements."		
3	Federal appropriation.....	25,000,000	
4	(4) "FTA - Intelligent Vehicles -		
5	Public Transit."		
6	Federal appropriation.....	2,645,000	
7	(5) "FTA - Intelligent Transit		
8	System Deployment."		
9	Federal appropriation.....	14,214,000	
10	For operating subsidies, lease		
11	payments and maintenance projects and		
12	a loan program for rail freight lines.		
13	State appropriation.....		10,500,000
14	Section 223. Pennsylvania State		
15	Police.--The following amounts are		
16	appropriated to the Pennsylvania State		
17	Police:	Federal	State
18	For general government operations		
19	of the Pennsylvania State Police. No		
20	less than \$350,000 of this		
21	appropriation shall be for the		
22	continuation and expansion of		
23	comprehensive and proactive programs		
24	coordinating with Federal, State and		
25	local law enforcement to remove		
26	violent felons, illegal narcotics,		
27	illegal weapons and nuisance bars from		
28	crime-ridden communities.		
29	State appropriation.....		165,058,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for general government
 3 operations:
 4 (1) "Drug Enforcement."
 5 Federal appropriation..... 500,000
 6 (2) "Bulletproof Vests."
 7 Federal appropriation..... 1,473,000
 8 (3) "Marijuana Eradication."
 9 Federal appropriation..... 100,000
 10 (4) "Motor Carrier Safety."
 11 Federal appropriation..... 17,592,000
 12 (5) "Computer Crime Prevention."
 13 Federal appropriation..... 500,000
 14 (6) "Speed Timing Equipment."
 15 Federal appropriation..... 500,000
 16 (7) "Drug Recognition Expert
 17 Program."
 18 Federal appropriation..... 25,000
 19 (8) "Domestic Terrorism Training."
 20 Federal appropriation..... 380,000
 21 (9) "Homeland Security Grant."
 22 Federal appropriation..... 1,000,000
 23 (10) "Terrorism Prevention
 24 Program."
 25 Federal appropriation..... 500,000
 26 (11) "Cold Case DNA."
 27 Federal appropriation..... 733,000
 28 (12) "DNA Personnel."
 29 Federal appropriation..... 70,000
 30 (13) "Radiation Emergency Response

1	Fund."	
2	Federal appropriation.....	10,000
3	(14) "DNA Backlog Reduction."	
4	Federal appropriation.....	360,000
5	(15) "Innovative Occupant	
6	Protection."	
7	Federal appropriation.....	500,000
8	(16) "Child Passenger Fitting	
9	Station."	
10	Federal appropriation.....	670,000
11	(17) "DNA Capacity Enhancement."	
12	Federal appropriation.....	1,000,000
13	(18) "Human Trafficking."	
14	Federal appropriation.....	450,000
15	(19) "Private Sector Outreach."	
16	Federal appropriation.....	100,000
17	(20) "NW Regional Meth Task	
18	Force."	
19	Federal appropriation.....	250,000
20	(21) "Forensic Casework Backlog."	
21	Federal appropriation.....	137,000
22	(22) "Forensic Cameras."	
23	Federal appropriation.....	500,000
24	(23) "Critical Infrastructure	
25	Upgrade."	
26	Federal appropriation.....	17,350,000
27	(24) "Anti-Gang Initiative."	
28	Federal appropriation.....	100,000
29	For the General Fund share for the	
30	recruitment, training and deployment	

1	of new troopers.		
2	State appropriation.....		6,347,000
3	For Law Enforcement Information		
4	Technology.		
5	State appropriation.....		8,375,000
6	For a civilianization program to		
7	hire 60 civilian personnel to fill		
8	nonpolice duties now performed by		
9	enlisted personnel and to allow for		
10	the redeployment to patrol duty of		
11	enlisted personnel.		
12	State appropriation.....		650,000
13	For an incident information		
14	management system.		
15	State appropriation.....		3,510,000
16	For the Municipal Police Officers'		
17	Education and Training Commission,		
18	including in-service training.		
19	State appropriation.....		3,846,000
20	For an Automated Fingerprint		
21	Identification System (AFIS).		
22	State appropriation.....		1,226,000
23	For gun checks.		
24	State appropriation.....		900,000
25	Section 224. State Civil Service		
26	Commission.--The following amounts are		
27	appropriated to the State Civil		
28	Service Commission:	Federal	State
29	For the general government		
30	operations of the Civil Service		

1 Commission.
 2 State appropriation..... 1,000
 3 Section 225. Pennsylvania
 4 Emergency Management Agency.--The
 5 following amounts are appropriated to
 6 the Pennsylvania Emergency Management
 7 Agency: Federal State
 8 For general government operations
 9 of the Pennsylvania Emergency
 10 Management Agency.
 11 State appropriation..... 5,886,000
 12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for general government
 15 operations:
 16 (1) "Civil Preparedness."
 17 Federal appropriation..... 6,847,000
 18 (2) "Hazardous Materials Planning
 19 and Training."
 20 Federal appropriation..... 405,000
 21 For avian flu/pandemic
 22 preparedness.
 23 State appropriation..... 500,000
 24 The following Federal amounts are
 25 appropriated to supplement the sum
 26 appropriated for avian flu/pandemic
 27 preparedness:
 28 (1) "Avian Flu and Pandemic
 29 Preparedness."
 30 Federal appropriation..... 12,250,000

1 In addition to the specific amounts
2 appropriated herein, all other moneys
3 received from the Federal Government
4 for avian flu and pandemic
5 preparedness are hereby appropriated
6 to such program.

7 For information systems management.

8 State appropriation..... 1,103,000

9 For the office of the State Fire
10 Commissioner.

11 State appropriation..... 2,026,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the Office of the
15 State Fire Commissioner:

16 (1) "Fire Prevention."

17 Federal appropriation..... 66,000

18 (2) "Assistance to Firefighters
19 Grant Program."

20 Federal appropriation..... 38,000

21 For security and emergency
22 preparedness activities.

23 State appropriation..... 1,132,000

24 For hazard mitigation.

25 State appropriation..... 3,500,000

26 For firefighters' memorial flags.

27 State appropriation..... 10,000

28 For the American Red Cross Extended
29 Care Program.

30 State appropriation..... 1,000,000

1	For June 2006 Flood Disaster		
2	Relief.		
3	State appropriation.....		5,000,000
4	For regional events security.		
5	State appropriation.....		6,045,000
6	Section 226. Pennsylvania Fish and		
7	Boat Commission.--The following		
8	amounts are appropriated to the		
9	Pennsylvania Fish and Boat		
10	Commission:	Federal	State
11	For the support of the Atlantic		
12	States Marine Fisheries Commission.		
13	State appropriation.....		16,000
14	Section 227. State System of		
15	Higher Education.--The following		
16	amounts are appropriated to the State		
17	System of Higher Education:	Federal	State
18	For the State System of Higher		
19	Education, including the Chancellor's		
20	Office.		
21	State appropriation.....		467,622,000
22	To enhance the recruitment and		
23	retention of minority students and		
24	faculty.		
25	State appropriation.....		452,000
26	For the Pennsylvania Center for		
27	Environmental Education.		
28	State appropriation.....		368,000
29	For McKeever Environmental Learning		
30	Center.		

1	State appropriation.....		216,000
2	For an affirmative action program.		
3	State appropriation.....		1,167,000
4	For State System of Higher		
5	Education program initiatives,		
6	including performance measurement and		
7	system-wide technology initiatives.		
8	State appropriation.....		18,048,000
9	Section 228. Pennsylvania Higher		
10	Education Assistance Agency.--The		
11	following amounts are appropriated to		
12	the Pennsylvania Higher Education		
13	Assistance Agency:	Federal	State
14	For payment of education assistance		
15	grants.		
16	State appropriation.....		386,198,000
17	For Pennsylvania internship program		
18	grants.		
19	State appropriation.....		300,000
20	For matching payments for student		
21	aid funds.		
22	State appropriation.....		14,122,000
23	For institutional assistance grants		
24	to be allotted by the Pennsylvania		
25	Higher Education Assistance Agency.		
26	State appropriation.....		41,392,000
27	For the Horace Mann Bond-Leslie		
28	Pinckney Hill Scholarship, and for		
29	outreach and recruitment activities at		
30	Lincoln and Cheyney Universities		

1 related to the scholarship. This
2 appropriation also contains funds for
3 the continuation of support to
4 students currently receiving equal
5 opportunity professional education
6 awards.

7 State appropriation..... 750,000

8 For agricultural loan forgiveness.

9 State appropriation..... 85,000

10 For SciTech and Technology

11 Scholarships.

12 State appropriation..... 6,800,000

13 For the Cheyney University Keystone
14 Academy.

15 State appropriation..... 2,000,000

16 Section 229. Pennsylvania
17 Historical and Museum Commission.--The
18 following amounts are appropriated to
19 the Pennsylvania Historical and Museum
20 Commission:

	Federal	State
--	---------	-------

21 To the Pennsylvania Historical and
22 Museum Commission for general
23 government operations of the
24 Pennsylvania Historical and Museum
25 Commission.

26 State appropriation..... 21,948,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for general government
30 operations:

1	(1) "Division of Historic	
2	Preservation."	
3	Federal appropriation.....	1,000,000
4	(2) "Surface Mining Review."	
5	Federal appropriation.....	200,000
6	(3) "Environmental Review."	
7	Federal appropriation.....	500,000
8	(4) "Save Our Treasures."	
9	Federal appropriation.....	500,000
10	(5) "National Historic Records and	
11	Publications."	
12	Federal appropriation.....	200,000
13	(6) "Institute of Museum Library	
14	Services."	
15	Federal appropriation.....	45,000
16	(7) "21st Century Museum	
17	Professional."	
18	Federal appropriation.....	500,000
19	(8) "American Battlefield	
20	Protection."	
21	Federal appropriation.....	32,000
22	(9) "Preserve America."	
23	Federal appropriation.....	150,000
24	To undertake maintenance, security	
25	and repair needs at historic sites and	
26	museums administered by the	
27	Pennsylvania Historical and Museum	
28	Commission.	
29	State appropriation.....	2,000,000
30	For museum assistance grants.	

1	State appropriation.....	6,135,000
2	For historical education and museum	
3	support.	

4	State appropriation.....	3,385,000
---	--------------------------	-----------

5 For regional history centers.

6	State appropriation.....	600,000
---	--------------------------	---------

7 Section 230. Pennsylvania

8 Infrastructure Investment Authority.--

9 The following amounts are appropriated

10 to the Pennsylvania Infrastructure

11	Investment Authority:	Federal	State
----	-----------------------	---------	-------

12 The following Federal amounts are

13 appropriated for the Pennsylvania

14 Infrastructure Investment Authority:

15 (1) "Sewage Projects Revolving

16 Loan Fund."

17	Federal appropriation.....	90,050,000
----	----------------------------	------------

18 (2) "Drinking Water Projects

19 Revolving Loan Fund."

20	Federal appropriation.....	40,490,000
----	----------------------------	------------

21 Section 231. Environmental Hearing

22 Board.--The following amounts are

23 appropriated to the Environmental

24	Hearing Board:	Federal	State
----	----------------	---------	-------

25 For the Environmental Hearing

26 Board.

27	State appropriation.....	1,803,000
----	--------------------------	-----------

28 Section 232. Pennsylvania Board of

29 Probation and Parole.--The following

30 amounts are appropriated to the

1	Pennsylvania Board of Probation and		
2	Parole:	Federal	State
3	For general government operations		
4	of the Board of Probation and Parole.		
5	State appropriation.....		74,622,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for general government		
9	operations:		
10	(1) "Mental Health Partnerships."		
11	Federal appropriation.....	250,000	
12	For the Sexual Offenders Assessment		
13	Board.		
14	State appropriation.....		3,202,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for the Sexual Offenders		
18	Assessment Board:		
19	(1) "Sex Offender Management."		
20	Federal appropriation.....	241,000	
21	For a drug offenders work program.		
22	State appropriation.....		222,000
23	For payments for grants-in-aid to		
24	counties for providing improved adult		
25	probation services.		
26	State appropriation.....		19,279,000
27	Section 233. Pennsylvania Public		
28	Television Network Commission.--The		
29	following amounts are appropriated to		
30	the Pennsylvania Public Television		

1	Network Commission:	Federal	State
2	For general government operations		
3	of the Pennsylvania Public Television		
4	Network Commission.		
5	State appropriation.....		3,429,000
6	For broadcast standards and		
7	datacasting upgrade.		
8	State appropriation.....		1,590,000
9	For public television station		
10	grants.		
11	State appropriation.....		8,921,000
12	Section 234. Pennsylvania		
13	Securities Commission.--The following		
14	amounts are appropriated to the		
15	Pennsylvania Securities Commission:	Federal	State
16	For general government operations		
17	of the Pennsylvania Securities		
18	Commission.		
19	State appropriation.....		2,300,000
20	Section 235. State Tax		
21	Equalization Board.--The following		
22	amounts are appropriated to the State		
23	Tax Equalization Board:	Federal	State
24	For general government operations		
25	of the State Tax Equalization Board.		
26	State appropriation.....		1,330,000
27	Section 236. Health Care Cost		
28	Containment Council.--The following		
29	amounts are appropriated to the Health		
30	Care Cost Containment Council:	Federal	State

1	For the Health Care Cost		
2	Containment Council.		
3	State appropriation.....		4,019,000
4	Section 237. State Ethics		
5	Commission.--The following amounts are		
6	appropriated to the State Ethics		
7	Commission:	Federal	State
8	For the general government		
9	operations of the State Ethics		
10	Commission.		
11	State appropriation.....		2,005,000
12	Section 238. State Employees'		
13	Retirement System.--The following		
14	amounts are appropriated to the State		
15	Employees' Retirement System:	Federal	State
16	For National Guard employer		
17	contributions.		
18	State appropriation.....		4,000
19	Section 239. Thaddeus Stevens		
20	College of Technology.--The following		
21	amounts are appropriated to the		
22	Thaddeus Stevens College of		
23	Technology:	Federal	State
24	For the Thaddeus Stevens College of		
25	Technology.		
26	State appropriation.....		10,613,000
27	Section 240. Pennsylvania Housing		
28	Finance Agency.--The following amounts		
29	are appropriated to the Pennsylvania		
30	Housing Finance Agency:	Federal	State

1 For transfer to the Pennsylvania
2 Housing Finance Agency for the
3 Homeowner's Emergency Mortgage
4 Assistance Program.

5 State appropriation..... 10,000,000

6 SUBPART B

7 LEGISLATIVE DEPARTMENT

8 Section 251. Senate.--The
9 following amounts are appropriated to
10 the Senate:

Federal State

11 For the salaries, wages and all
12 necessary expenses for the following
13 purposes:

14 Salaries of Senators.

15 State appropriation..... 5,700,000

16 Salaries, wages and all necessary
17 expenses of the President of the
18 Senate.

19 State appropriation..... 340,000

20 Salaries and wages of employees of
21 the Chief Clerk and all necessary
22 expenditures to be allocated and
23 disbursed at the direction of the
24 President pro tempore.

25 State appropriation..... 6,000,000

26 Salaries, wages and expenses of
27 employees of the Senate and expenses
28 of the office of the President pro
29 tempore, including member lodging
30 rental, to be disbursed at the

1 direction of the President pro
2 tempore.

3 State appropriation..... 9,000,000

4 Incidental expenses for payment of
5 maintenance and other expenses of the
6 Senate.

7 State appropriation..... 3,226,000

8 For payment of postage.

9 State appropriation..... 1,465,000

10 The above appropriations for
11 postage and for incidental expenses
12 shall be paid prior to the payment of
13 such expenses on warrant of the State
14 Treasurer in favor of the Chief Clerk
15 upon the presentation of requisitions
16 for the same: Provided, That the total
17 amount of requisitions for
18 advancements, less the total amount of
19 expenditures made as certified by such
20 officer to the State Treasurer, shall
21 not exceed the amount of the bond of
22 the officer having control of the
23 disbursement from the funds advanced.

24 For contingent expenses for the
25 President and President pro tempore.

26 The sum appropriated shall be
27 allocated to the officers in the same
28 manner and proportion as the
29 appropriations for contingent expenses
30 contained in section 251 of the act of

1 June 29, 2002 (P.L.2106, No.7A), known
2 as the General Appropriation Act of
3 2002.

4 State appropriation..... 25,000

5 Upon presentation of requisitions
6 for contingent expenses, such shall be
7 paid on warrant of the State Treasurer
8 directly to and in favor of the
9 persons designated in such requisition
10 as entitled to receive such
11 compensation or expenses.

12 Miscellaneous expenses:

13 Mileage and expenses, Senators: In
14 addition to the annual allocation for
15 expenses authorized by law for each
16 member of the Senate, each member
17 shall receive an annual allocation in
18 an amount established by the Senate
19 Committee on Management Operations for
20 actual expenses incurred for lodging
21 and meals while away from home on
22 official legislative business,
23 official postage and all other
24 expenses incidental to legislative
25 duties.

26 State appropriation..... 1,329,000

27 Legislative printing and expenses,
28 furniture, technology improvements,
29 restorations, security enhancements,
30 North Office Building modernization,

1 equipment, renovations and other
2 expenses.

3 State appropriation..... 16,400,000

4 Upon presentation of requisitions
5 by the Chief Clerk against the
6 appropriations for legislative
7 printing and expenses for expenses,
8 such shall be paid on warrant of the
9 State Treasurer directly to and in
10 favor of the persons designated in
11 such requisitions as entitled to
12 receive such expenses.

13 For the Computer Services Account
14 (R) and the Computer Services Account
15 (D), including the payment of
16 salaries, wages, operating costs,
17 contracts, equipment, software and
18 other incidental materials and
19 expenses. Such equipment, software and
20 incidental materials may be ordered
21 directly by the supervising member of
22 the caucus computer services office,
23 to the extent each item is less than
24 \$1,000, a copy of the order is
25 forwarded to the Chief Clerk, and all
26 other provisions of the Financial
27 Operating Rules of the Senate,
28 including pricing and services are
29 followed. The sum appropriated shall
30 be divided equally by the State

1 Treasurer and shall be deposited into
2 the Computer Services Account (R) and
3 the Computer Services Account (D).

4 State appropriation..... 10,700,000

5 For the payment of the expenses of
6 the Committee on Appropriations (R)
7 and the Committee on Appropriations
8 (D) for investigating schools,
9 colleges, universities, correctional
10 institutions, mental hospitals,
11 medical and surgical hospitals, homes
12 and other institutions and agencies
13 supported, in whole or in part, by
14 appropriations from the State Treasury
15 in analyzing reports, expenditures and
16 the general operation and
17 administration of the institutions and
18 agencies, in examining and analyzing
19 requests of the same and of the
20 various departments, boards and
21 commissions of the Commonwealth, and
22 for the collection of data from other
23 states, attending seminars and
24 conferences, and in cooperating and
25 exchanging information with
26 legislative budget and financial
27 committees of other states, and for
28 the necessary clerical assistance and
29 other assistance, travel expenses,
30 member lodging rental and all other

1 expenses deemed necessary by the
2 chairman (R) or the chairman (D), as
3 appropriate, in compiling data and
4 information connected with the work of
5 the Senate in compiling comparative
6 costs and other fiscal data and
7 information for the use of the
8 committee and the Senate during
9 legislative sessions and during the
10 interim between legislative sessions
11 to the discharge of such duties. The
12 committee, upon authorization of the
13 chairman (R), shall have the authority
14 to examine and inspect all properties,
15 equipment, facilities, files, records
16 and accounts of any State office,
17 department, institution, board,
18 committee, commission or agency or any
19 institution or agency supported, in
20 whole or in part, by appropriation
21 from the State Treasury and to
22 administer oaths. The Committee on
23 Appropriations may issue subpoenas
24 under the hand and seal of the
25 chairman (R) to compel the attendance
26 of witnesses and the production of any
27 papers, books, accounts, documents and
28 testimony touching matters properly
29 being inquired into by the committee
30 and to cause the deposition of

1 witnesses either residing within or
2 without the State to be taken in the
3 manner prescribed by law for taking
4 depositions in civil actions. Upon
5 presentation of requisitions by the
6 Chief Clerk for such compensation or
7 expenses, such shall be paid on
8 warrant of the State Treasurer
9 directly to and in favor of the
10 persons designated in such requisition
11 as entitled to receive such
12 compensation or expenses. The sum
13 appropriated shall be divided equally
14 by the State Treasurer and shall be
15 deposited in separate accounts for the
16 Committee on Appropriations (R) and
17 the Committee on Appropriations (D).

18 State appropriation.....

9,800,000

19 For the Caucus Operations Account
20 (R) and the Caucus Operations Account
21 (D) for payment of salaries, wages and
22 all other incidental expenses incurred
23 in hiring personnel and staff for
24 services which, in the opinion of the
25 Floor Leader (R) or the Floor Leader
26 (D) as may be appropriate, may be
27 required or arise during legislative
28 sessions and during the interim
29 between legislative sessions and for
30 the payment of all other expenses,

1 including member lodging rental,
2 related to the performance of Senate
3 duties and responsibilities. Upon
4 presentation of requisitions by the
5 Chief Clerk for such compensation or
6 expenses, such shall be paid on
7 warrant of the State Treasurer
8 directly to and in favor of the
9 persons designated in such requisition
10 as entitled to receive such
11 compensation or expenses. The sum
12 appropriated shall be divided equally
13 by the State Treasurer and shall be
14 deposited into the Caucus Operations
15 Account (R) and the Caucus Operations
16 Account (D).

17 State appropriation..... 38,500,000

18 For Committee and Contingent
19 Expenses which in the opinion of the
20 Floor Leader (R) or the Floor Leader
21 (D) may be appropriate, including
22 allocations for contingent expenses in
23 the same amounts as the appropriations
24 for Contingent Expenses contained in
25 section 251 of the Act of June 29,
26 2002 (P.L.2106, No.7A) known as the
27 General Appropriation Act of 2002
28 other than contingent expenses for the
29 President and President pro tempore.
30 Upon presentation of requisitions by

1 the Chief Clerk for such expenses,
2 such shall be paid on warrant of the
3 State Treasurer directly to and in
4 favor of the persons designated in
5 such requisition as entitled to
6 receive such expenses. The sum
7 appropriated shall be divided equally
8 by the State Treasurer and shall be
9 deposited in separate accounts for the
10 Committee and contingent Expense
11 Account (R) and the Committee and
12 Contingent Expense Account (D).

13 State appropriation..... 658,000

14 All appropriations made in this act
15 or in any other fiscal year to any
16 account of the Senate remaining
17 unexpended and unencumbered on the
18 effective date of this part, may be
19 transferred by the Committee on
20 Management Operations, by a vote of
21 two-thirds of its members, in its
22 discretion, to such Senate accounts as
23 the committee deems necessary. Such
24 power to transfer appropriations shall
25 be limited to the 2006-2007 fiscal
26 year.

27 For the Chief Clerk of the Senate
28 for the purchase of Pennsylvania and
29 National flags to be sent to residents
30 of Pennsylvania.

1	State appropriation.....	24,000
2	Section 252. House of	
3	Representatives.--The following	
4	amounts are appropriated to the House	
5	of Representatives:	Federal State
6	For the salaries, wages and all	
7	necessary expenses for the following	
8	purposes:	
9	Salaries of Representatives and	
10	extra compensation to the Speaker of	
11	the House of Representatives.	
12	State appropriation.....	19,222,000
13	Salaries:	
14	For the salaries of House employees	
15	(R) and House employees (D). The sum	
16	appropriated shall be allocated by the	
17	State Treasurer and shall be deposited	
18	as follows: (i) the salaries of the	
19	House Employees Account (R) in the	
20	amount of \$16,225,000; (ii) the	
21	salaries of the House Employees	
22	Account (D) in the amount of	
23	\$20,225,000.	
24	State appropriation.....	36,450,000
25	For the operation of the Speaker's	
26	Office.	
27	State appropriation.....	897,000
28	Bipartisan Management Committee,	
29	Chief Clerk, Comptroller and the	
30	Commonwealth Emergency Medical System.	

1	State appropriation.....	12,814,000
2	Mileage:	
3	Representatives, officers and	
4	employees.	
5	State appropriation.....	400,000
6	Postage:	
7	Chief Clerk and Legislative	
8	Journal.	
9	State appropriation.....	3,000,000
10	For contingent expenses (R) and	
11	(D). The sum appropriated shall be	
12	allocated to the officers and members	
13	in the same manner and proportion as	
14	appropriations for contingent expenses	
15	contained in section 252 of the act of	
16	July 4, 2004 (P.L. , No.7A), known	
17	as the General Appropriation Act of	
18	2004.	
19	State appropriation.....	761,000
20	The above appropriations for	
21	postage and for contingent expenses	
22	shall be paid prior to the payment of	
23	such expenses on warrant of the State	
24	Treasurer in favor of the officers	
25	above named upon the presentation of	
26	their requisitions for the same:	
27	Provided, That the total amount of	
28	requisitions for advancements, less	
29	the total amount of expenditures made	
30	as certified by such officers to the	

1 State Treasurer, shall not exceed the
2 amount of the bond of the officer
3 having control of the disbursement
4 from the funds advanced.

5 Miscellaneous expenses:

6 Legislative Office for Research
7 Liaison.

8 State appropriation..... 786,000

9 Incidental expenses.

10 State appropriation..... 8,845,000

11 Expenses - Representatives: In
12 addition to annual reimbursement for
13 expenses heretofore authorized by law
14 for each member of the House of
15 Representatives, each member shall be
16 entitled to reimbursement for actual
17 expenses, not exceeding the sum of
18 \$12,500 annually, incurred for lodging
19 and meals while away from home on
20 official legislative business, home
21 office expenses, official postage,
22 staff and all other expenses
23 incidental to legislative duties.

24 State appropriation..... 5,133,000

25 Legislative printing and expenses.

26 State appropriation..... 15,329,000

27 Attending National Legislative
28 Conference - expenses.

29 State appropriation..... 527,000

30 The above appropriation for

1 attending National Legislative
2 Conference meetings and for attending
3 meetings of the Council of State
4 Governments shall be paid to the Chief
5 Clerk of the House in the same manner
6 and under the same conditions as the
7 appropriations for postage and
8 contingent expenses above.

9 For the payment of the expenses of
10 the Committee on Appropriations (R)
11 and the Committee on Appropriations
12 (D) of the House of Representatives in
13 investigating schools, colleges,
14 universities, correctional
15 institutions, mental hospitals,
16 medical and surgical hospitals, homes
17 and other institutions and agencies
18 supported, in whole or in part, by
19 appropriations from the State Treasury
20 in analyzing reports, expenditures and
21 the general operation and
22 administration of the institutions and
23 agencies in examining and analyzing
24 requests of the same and of the
25 various departments, boards and
26 commissions of the Commonwealth, and
27 for the collection of data from other
28 states, attending seminars and
29 conferences, and in cooperating and
30 exchanging information with

1 legislative budget and financial
2 committees of other states, and any
3 office expenses necessary to serve the
4 committee and its chairman (R) and
5 chairman (D), as appropriate, and for
6 the necessary clerical assistance and
7 other assistance, travel expenses and
8 all other expenses deemed necessary by
9 the chairman (R) or chairman (D), as
10 appropriate, in compiling data and
11 information connected with the work of
12 the committee in compiling comparative
13 cost and other fiscal data and
14 information for the use of the
15 committee and the House of
16 Representatives during legislative
17 sessions and during the interim
18 between legislative sessions to the
19 discharge of such duties. The standing
20 committee shall have the authority to
21 examine and inspect all properties,
22 equipment, facilities, files, records
23 and accounts of any State office,
24 department, institution, board,
25 committee, commission or agency or any
26 institution or agency supported, in
27 whole or in part, by appropriation
28 from the State Treasury and to
29 administer oaths. The portion
30 designated below of the sum

1 appropriated shall be paid on warrant
2 of the State Treasurer in favor of the
3 majority chairman of the committee and
4 the member designated by a majority
5 vote of the House of Representatives
6 Caucus (D), respectively, on the
7 presentation of his requisition for
8 the same. The Majority Chairman of the
9 Committee on Appropriations and the
10 member designated by a majority vote
11 of the House of Representatives Caucus
12 (D), respectively, shall, not later
13 than 30 days after the termination of
14 his term of office or until his
15 successor is elected and also within
16 30 days after the adjournment of any
17 regular or special session, file an
18 account, together with supporting
19 documents whenever possible, in the
20 appropriate majority or minority
21 caucus office of the Committee on
22 Appropriations, of the committee's
23 expenses since the filing of the prior
24 account. The sum appropriated shall be
25 divided equally by the State Treasurer
26 and shall be deposited into separate
27 accounts for the Committee on
28 Appropriations (R) and the Committee
29 on Appropriations (D).

30 State appropriation.....

11,460,000

1 The Committee on Appropriations may
2 issue subpoenas under the hand and
3 seal of the Majority Chairman to
4 compel the attendance of witnesses and
5 the production of any papers, books,
6 accounts, documents and testimony
7 touching matters properly being
8 inquired into by the committee and to
9 cause the deposition of witnesses
10 either residing within or without the
11 State to be taken in the manner
12 prescribed by law for taking
13 depositions in civil actions.

14 For the payment to the Special
15 Leadership Account (R) and the Special
16 Leadership Account (D) for payment of
17 salaries, wages and all other
18 incidental expenses incurred in hiring
19 personnel and staff or for services,
20 which, in the opinion of the Majority
21 Leader or Minority Leader
22 respectively, may be required or arise
23 during legislative sessions and during
24 the interim between legislative
25 sessions and for the payment of all
26 other expenses related to the
27 performance of his duties and
28 responsibilities. The portion
29 designated below of the sum
30 appropriated shall be paid on warrant

1 of the State Treasurer in favor of the
2 Majority Leader and the Minority
3 Leader, respectively, on the
4 presentation of his requisition for
5 the same. The Majority Leader and the
6 Minority Leader, respectively, shall,
7 not later than 30 days after the
8 termination of his term of office or
9 until his successor is elected and
10 also within 30 days after the
11 adjournment of any regular or special
12 session, file an account, together
13 with supporting documents whenever
14 possible, in the office of the
15 Majority Leader or the Minority
16 Leader, respectively, of such expenses
17 since the filing of the prior account.
18 The sum appropriated shall be
19 allocated by the State Treasurer and
20 shall be deposited as follows: (i)
21 the Special Leadership Account (R) in
22 the amount of \$10,000,000; (ii) the
23 Special Leadership Account (D) in the
24 amount of \$13,329,000.

25 State appropriation.....

23,329,000

26 For allocation in such amounts as
27 may be designated by the Legislative
28 Management Committee (R) or the
29 Legislative Management Committee (D),
30 as appropriate, to the several

1 standing committees (other than the
2 Committee on Appropriations) of the
3 House for payment of compensation of
4 counsel, research assistants and other
5 staff personnel hired and assigned to
6 work on behalf of the chairman and the
7 majority members of such standing
8 committees and on behalf of the
9 minority members of such standing
10 committees of the House and for other
11 necessary expenses incurred. Upon
12 presentation of requisitions by the
13 Chief Clerk of the House for such
14 compensation or expenses, such shall
15 be paid on warrant of the State
16 Treasurer directly to and in favor of
17 the persons designated in such
18 requisitions as entitled to receive
19 such compensation or expenses. An
20 accounting, together with supporting
21 documents whenever possible, shall be
22 filed in the office of the Chief Clerk
23 of such expenses since the filing of
24 the prior account. The sum
25 appropriated shall be allocated by the
26 State Treasurer and shall be deposited
27 as follows: (i) the Legislative
28 Management Committee Account (R) in
29 the amount of \$21,657,000; (ii) the
30 Legislative Management Committee

1 Account (D) in the amount of

2 \$20,657,000.

3 State appropriation..... 42,314,000

4 All appropriations made in this act

5 or in any other fiscal year to any

6 account of the House of

7 Representatives remaining unexpended

8 and unencumbered on the effective date

9 of this part, may be transferred by

10 the Bipartisan Management Committee,

11 in its discretion, to such House

12 accounts as the committee deems

13 necessary. Such power to transfer

14 appropriations shall be limited to the

15 2006-2007 fiscal year.

16 For the Chief Clerk of the House of

17 Representatives for the purchase of

18 Pennsylvania and National flags to be

19 sent to residents of Pennsylvania.

20 State appropriation..... 24,000

21 For information and other

22 technology.

23 State appropriation..... 13,000,000

24 For the school for new members.

25 State appropriation..... 15,000

26 Section 253. Legislative Reference

27 Bureau.--The following amounts are

28 appropriated to the Legislative

29 Reference Bureau: Federal State

30 For the salaries, wages and all

1 necessary expenses for the work of the
2 Legislative Reference Bureau,
3 including the Code and Bulletin
4 Section.

5	State appropriation.....	7,598,000
---	--------------------------	-----------

6 For the development, implementation
7 and operation of a new legislative
8 drafting system, including necessary
9 software and related hardware and
10 personnel expenses associated with the
11 system.

12	State appropriation.....	8,000,000
----	--------------------------	-----------

13 For contingent expenses.

14	State appropriation.....	20,000
----	--------------------------	--------

15 For the Pennsylvania Bulletin and
16 Pennsylvania Code and related
17 expenses.

18	State appropriation.....	795,000
----	--------------------------	---------

19 Section 254. Legislative Budget
20 and Finance Committee.--The following
21 amounts are appropriated to the
22 Legislative Budget and Finance

23	Committee:	Federal	State
----	------------	---------	-------

24 For the salaries, wages and all
25 necessary expenses for the work of the
26 Legislative Budget and Finance
27 Committee.

28	State appropriation.....	2,250,000
----	--------------------------	-----------

29 Section 255. Legislative Data
30 Processing Committee.--The following

1	amounts are appropriated to the		
2	Legislative Data Processing		
3	Committee:	Federal	State
4	For the operation of the		
5	Legislative Data Processing Center.		
6	State appropriation.....		3,751,000
7	Section 256. Joint State		
8	Government Commission.--The following		
9	amounts are appropriated to the Joint		
10	State Government Commission:	Federal	State
11	For the salaries, wages and all		
12	necessary expenses for the work of the		
13	Joint State Government Commission.		
14	State appropriation.....		1,795,000
15	Section 257. Local Government		
16	Commission.--The following amounts are		
17	appropriated to the Local Government		
18	Commission:	Federal	State
19	For the salaries, wages and all		
20	expenses necessary for the work of the		
21	Local Government Commission.		
22	State appropriation.....		1,159,000
23	For the compilation and		
24	distribution of various municipal		
25	codes.		
26	State appropriation.....		28,000
27	Section 258. Joint Legislative Air		
28	and Water Pollution Control and		
29	Conservation Committee.--The following		
30	amounts are appropriated to the Joint		

1	Legislative Air and Water Pollution		
2	Control and Conservation Committee:	Federal	State
3	For the salaries and expenses of		
4	the Joint Legislative Air and Water		
5	Pollution Control and Conservation		
6	Committee.		
7	State appropriation.....		498,000
8	Section 259. Legislative Audit		
9	Advisory Commission.--The following		
10	amounts are appropriated to the		
11	Legislative Audit Advisory		
12	Commission:	Federal	State
13	For the salaries, wages and all		
14	expenses necessary for the work of the		
15	Legislative Audit Advisory Commission.		
16	State appropriation.....		178,000
17	Section 260. Independent		
18	Regulatory Review Commission.--The		
19	following amounts are appropriated to		
20	the Independent Regulatory Review		
21	Commission:	Federal	State
22	For the salaries, wages and all		
23	necessary expenses for the work of the		
24	Independent Regulatory Review		
25	Commission.		
26	State appropriation.....		2,050,000
27	Section 261. Capitol Preservation		
28	Committee.--The following amounts are		
29	appropriated to the Capitol		
30	Preservation Committee:	Federal	State

1	For the operation of the Capitol		
2	Preservation Committee.		
3	State appropriation.....		900,000
4	For the restoration of the Capitol		
5	and its artifacts, including support		
6	facilities and services.		
7	State appropriation.....		4,150,000
8	For flag conservation.		
9	State appropriation.....		60,000
10	For a colonial history of the		
11	Pennsylvania House of Representatives.		
12	State appropriation.....		197,000
13	For the Capitol Centennial		
14	Commission.		
15	State appropriation.....		250,000
16	For rare books conservation.		
17	State appropriation.....		400,000
18	Section 262. Pennsylvania		
19	Commission on Sentencing.--The		
20	following amounts are appropriated to		
21	the Pennsylvania Commission on		
22	Sentencing:	Federal	State
23	For the Pennsylvania Commission on		
24	Sentencing.		
25	State appropriation.....		1,120,000
26	Section 263. Center for Rural		
27	Pennsylvania.--The following amounts		
28	are appropriated to the Center for		
29	Rural Pennsylvania:	Federal	State
30	For the Center for Rural		

1 Pennsylvania.

2	State appropriation.....	1,100,000
---	--------------------------	-----------

3 Section 264. Commonwealth Mail

4 Processing Center.--The following

5 amounts are appropriated to the

6	Commonwealth Mail Processing Center:	Federal	State
---	--------------------------------------	---------	-------

7 For the Commonwealth Mail

8 Processing Center.

9	State appropriation.....	1,300,000
---	--------------------------	-----------

10 Section 265. Chief Clerks of the

11 Senate and House of Representatives.--

12 The following amount is appropriated

13 to the Chief Clerks of the Senate and

14	the House of Representatives:	Federal	State
----	-------------------------------	---------	-------

15 For the payment of expenses related

16 to hosting conferences, meetings or

17 conventions of multistate

18 organizations which protect the member

19 states' interests or which promote

20 governmental financial excellence or

21 accountability.

22	State appropriation.....	200,000
----	--------------------------	---------

23 For the Pennsylvania legislative

24 policy database.

25	State appropriation.....	220,000
----	--------------------------	---------

26 SUBPART C

27 JUDICIAL DEPARTMENT

28 Section 281. Supreme Court.--The

29 following amounts are appropriated to

30	the Supreme Court:	Federal	State
----	--------------------	---------	-------

1 For the Supreme Court: including
2 the salaries of the Supreme Court
3 justices, for the office of
4 prothonotary and for the library in
5 the Eastern District and Western
6 District, for the office of
7 prothonotary in the Middle District,
8 for criers, tipstaves, official
9 stenographers, court officers and the
10 law secretary of the Chief Justice in
11 Eastern, Middle and Western Districts,
12 home office expenses and Workers'
13 Compensation Insurance Premiums for
14 all Supreme Court employees not funded
15 by other appropriations, for the
16 office of State reporters, including
17 the salaries and compensation of
18 employees, including the fees for
19 prothonotaries of the Supreme Court of
20 the Eastern, Middle and Western
21 Districts on assignment to judges to
22 counties other than their own, and
23 further including assessments for the
24 National Center of State Courts.

25 State appropriation..... 14,801,000

26 For vouchered expenses for
27 justices.

28 State appropriation..... 180,000

29 For the judicial council for the
30 unified judicial system.

1	State appropriation.....	406,000
2	For county court administrators for	
3	the unified judicial system.	
4	State appropriation.....	17,670,000
5	For court management education for	
6	the unified judicial system.	
7	State appropriation.....	157,000
8	For the Civil Procedural Rules	
9	Committee.	
10	State appropriation.....	423,000
11	For the Appellate Court/Orphans'	
12	Court Rules Committee.	
13	State appropriation.....	204,000
14	For the Rules of Evidence	
15	Committee.	
16	State appropriation.....	191,000
17	For the Minor Court Rules	
18	Committee.	
19	State appropriation.....	198,000
20	For the Criminal Procedural Rules	
21	Committee.	
22	State appropriation.....	463,000
23	For the Domestic Relations	
24	Committee.	
25	State appropriation.....	203,000
26	For the Juvenile Court Rules	
27	Committee.	
28	State appropriation.....	215,000
29	For the Court Administrator,	
30	including the expenses of the Judicial	

1 Council of Pennsylvania and the
2 District Justice Administrator.

3 State appropriation..... 10,000,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the Court
7 Administrator:

8 (1) "Court Improvement Project."

9 Federal appropriation..... 863,000

10 For the Integrated Criminal Justice
11 System.

12 State appropriation..... 2,467,000

13 For the unified judicial system
14 security program.

15 State appropriation..... 2,058,000

16 Section 282. Superior Court.--The
17 following amounts are appropriated to
18 the Superior Court:

Federal	State
---------	-------

19 For the salaries and expenses of
20 the Superior Court: including the
21 salary of the Superior Court judges,
22 for panelization of judges program,
23 for criers, tipstaves, official
24 stenographers, home office expenses,
25 court officers and law secretary of
26 the president judge and Workers'
27 Compensation Insurance Premiums for
28 all employees of the Superior Court,
29 for the prothonotary's office in the
30 Philadelphia District, including

1 salaries and compensation for
2 employees, including the expenses of
3 dockets, stationery, supplies, books
4 for the library and other costs of the
5 Superior Court and its offices.

6 State appropriation..... 27,379,000

7 For vouchered expenses for active
8 judges.

9 State appropriation..... 237,000

10 Section 283. Commonwealth Court.--

11 The following amounts are appropriated
12 to the Commonwealth Court:

Federal State

13 For the salaries of judges, for the
14 salaries and expenses of employees and
15 for home office expenses.

16 State appropriation..... 16,638,000

17 For vouchered expenses for active
18 judges.

19 State appropriation..... 143,000

20 Section 284. Courts of common

21 pleas.--The following amounts are
22 appropriated to the courts of common
23 pleas:

Federal State

24 For the courts of common pleas:
25 including the salaries and expenses of
26 judges, including the expenses of
27 traveling judges, including the
28 mileage in divided judicial districts,
29 and the payment of a per diem salary,
30 mileage and miscellaneous expenses to

1	active visiting judges for the		
2	performance of their official duties.		
3	State appropriation.....		74,436,000
4	For senior judges of the courts of		
5	common pleas.		
6	State appropriation.....		4,217,000
7	For common pleas judicial		
8	education.		
9	State appropriation.....		1,346,000
10	For the Ethics Committee.		
11	State appropriation.....		58,000
12	Section 285. Community courts -		
13	magisterial district judges.--The		
14	following amounts are appropriated to		
15	the community courts and magisterial		
16	district judges:	Federal	State
17	For the salaries and expenses of		
18	community court judges and magisterial		
19	district judges.		
20	State appropriation.....		60,303,000
21	For magisterial district judges'		
22	education.		
23	State appropriation.....		707,000
24	Section 286. Philadelphia Traffic		
25	Court.--The following amounts are		
26	appropriated to the Philadelphia		
27	Traffic Court:	Federal	State
28	For the salaries and expenses of		
29	judges.		
30	State appropriation.....		924,000

1 Section 287. Philadelphia
 2 Municipal Court.--The following
 3 amounts are appropriated to the
 4 Philadelphia Municipal Court: Federal State
 5 For the salaries and expenses of
 6 judges.
 7 State appropriation..... 5,842,000
 8 For law clerks.
 9 State appropriation..... 39,000
 10 To provide prompt service and
 11 support for victims of domestic
 12 violence.
 13 State appropriation..... 230,000
 14 Section 288. Judicial Conduct
 15 Board.--The following amounts are
 16 appropriated to the Judicial Conduct
 17 Board: Federal State
 18 For salaries and expenses of the
 19 Judicial Conduct Board.
 20 State appropriation..... 1,202,000
 21 Section 289. Court of Judicial
 22 Discipline.--The following amounts are
 23 appropriated to the Court of Judicial
 24 Discipline: Federal State
 25 For salaries and expenses of the
 26 Court of Judicial Discipline.
 27 State appropriation..... 476,000
 28 Section 290. Juror cost
 29 reimbursement.--The following amounts
 30 are appropriated for juror cost

1 reimbursement:	Federal	State
2 For juror cost reimbursement.		
3 State appropriation.....		1,369,000
4 Section 291. County court		
5 reimbursement.--The following amounts		
6 are appropriated for court costs:	Federal	State
7 For payment to counties as		
8 reimbursement for costs incurred by		
9 counties in the administration and		
10 operation of courts of common pleas		
11 during calendar year 2005.		
12 State appropriation.....		33,036,000
13 For senior judge operational		
14 support grants.		
15 State appropriation.....		2,000,000
16 For reimbursement grants for gun		
17 courts in cities of the first class.		
18 State appropriation.....		700,000
19 For a court consolidation grant for		
20 counties of the second class..		
21 State appropriation.....		2,000,000
22 PART III		
23 STATE LOTTERY FUND APPROPRIATIONS		
24 Section 301. Department of		
25 Aging.--The following amounts are		
26 appropriated to the Department of		
27 Aging:	Federal	State
28 For audit costs for the Lottery		
29 Fund.		
30 State appropriation.....		50,000

1 For PENNCARE for older
2 Pennsylvanians, for the purpose of
3 developing, operating and purchasing
4 services for the aged and other
5 adults, including, but not limited to,
6 model projects, community care
7 services, audits of area agencies on
8 aging, protective services and
9 counseling services. This
10 appropriation includes sufficient
11 funds for a 2% cost-of-living increase
12 for direct care staff.

13 State appropriation..... 227,923,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for PENNCARE:

17 (1) "Programs for the Aging -
18 Title III."

19 Federal appropriation..... 52,000,000

20 (2) "Programs for the Aging -
21 Nutrition."

22 Federal appropriation..... 10,000,000

23 (3) "Programs for the Aging -
24 Title V."

25 Federal appropriation..... 5,300,000

26 (4) "Programs for the Aging -
27 Title VII."

28 Federal appropriation..... 4,700,000

29 (5) "Medical Assistance -
30 Attendant Care."

1	Federal appropriation.....	8,256,000	
2	(6) "Medical Assistance -		
3	Support."		
4	Federal appropriation.....	1,164,000	
5	(7) "Elder Mistreatment Research."		
6	Federal appropriation.....	275,000	
7	(8) "Performance Measures Outcome		
8	Projects."		
9	Federal appropriation.....	40,000	
10	(9) "Medical Assistance Nursing		
11	Home Transition Administration."		
12	Federal appropriation.....	700,000	
13	For preadmission assessment.		
14	State appropriation.....		7,678,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for preadmission		
18	assessment:		
19	(1) "Preadmission Assessment."		
20	Federal appropriation.....	14,718,000	
21	For transfer from the State Lottery		
22	Fund to the Pharmaceutical Assistance		
23	Fund.		
24	State appropriation.....		204,000,000
25	For senior center grant program.		
26	State appropriation.....		4,000,000
27	Section 302. Department of Public		
28	Welfare.--The following amounts are		
29	appropriated to the Department of		
30	Public Welfare.	Federal	State

1 For medical assistance long-term
2 care.

3 State appropriation..... 248,771,000

4 Section 303. Department of
5 Transportation.--The following amounts
6 are appropriated to the Department of

7 Transportation: Federal State

8 For payments to transportation
9 providers for fixed-route

10 transportation services and related

11 improvements and for other

12 transportation activities.

13 State appropriation..... 20,500,000

14 PART IV

15 ENERGY CONSERVATION AND ASSISTANCE

16 FUND APPROPRIATIONS

17 Section 401. Department of

18 Environmental Protection.--The

19 following amounts are appropriated to

20 the Department of Environmental

21 Protection: Federal State

22 For energy conservation programs

23 under the provisions of the Energy

24 Conservation and Assistance Act.

25 State appropriation..... 235,000

26 Section 402. Department of Public

27 Welfare.--The following amounts are

28 appropriated to the Department of

29 Public Welfare: Federal State

30 For supplemental assistance under

1 the Energy Conservation and Assistance
2 Act.

3	State appropriation.....	707,000
---	--------------------------	---------

4 PART V

5 JUDICIAL COMPUTER SYSTEM AUGMENTATION

6 ACCOUNT APPROPRIATIONS

7 Section 501. Supreme Court.--The
8 following amounts are appropriated to
9 the Supreme Court:

Federal	State
---------	-------

10 For the Statewide Judicial Computer
11 System.

12	State appropriation.....	41,727,000
----	--------------------------	------------

13 PART VI

14 EMERGENCY MEDICAL SERVICES OPERATING

15 FUND APPROPRIATIONS

16 Section 601. Department of
17 Health.--The following amounts are
18 appropriated to the Department of
19 Health:

Federal	State
---------	-------

20 For emergency medical services.

21	State appropriation.....	11,600,000
----	--------------------------	------------

22 For Catastrophic Medical and
23 Rehabilitation Program.

24	State appropriation.....	6,000,000
----	--------------------------	-----------

25 PART VII

26 STATE STORES FUND APPROPRIATIONS

27 Section 701. Pennsylvania State
28 Police.--The following amounts are
29 appropriated to the Pennsylvania State

30 Police:	Federal	State
------------	---------	-------

1 For liquor control enforcement
2 operational expenses.
3 State appropriation..... 23,322,000

4 PART VIII
5 MOTOR LICENSE FUND APPROPRIATIONS
6 FOR 2006-2007
7 SUBPART A
8 MOTOR LICENSE FUND

9 Section 801. Department of
10 Transportation.--The following amounts
11 are appropriated to the Department of

12 Transportation: Federal State

13 For the salaries, wages and all
14 necessary expenses for the proper
15 administration of the Department of
16 Transportation, including the State
17 Transportation Commission and the
18 State Transportation Advisory
19 Committee and the Statewide
20 coordination of municipal services.

21 State appropriation..... 52,998,000

22 For operation of welcome centers.

23 State appropriation..... 2,845,000

24 For advanced highway maintenance
25 technologies and intelligent
26 transportation systems.

27 State appropriation..... 22,100,000

28 For the salaries, wages and all
29 necessary expenses for the operation
30 of the Highway and Safety Improvement

1 Programs, including planning and
2 research, design, engineering, right-
3 of-way acquisition and the operation
4 of the engineering district facilities
5 and liaison services with communities
6 on local road engineering and
7 construction activities.

8 State appropriation..... 150,000,000

9 For security walls pilot projects.

10 State appropriation..... 18,000,000

11 For the salaries, wages and all
12 necessary expenses for the
13 administration and operation of the
14 maintenance program for State roads,
15 bridges, tunnels and structures,
16 including the operation of the county
17 maintenance district facilities. At
18 least \$4,000,000 shall be used for the
19 installation and maintenance of raised
20 reflective pavement markers on
21 interstate and similar highways and
22 for installation and maintenance of
23 such markers on other State roads at
24 locations determined by the Department
25 of Transportation. The \$4,000,000 may
26 be drawn from both the highway and
27 safety improvement and maintenance
28 appropriations. At least \$3,000,000
29 shall be used for the Crossroads
30 Development Project. The \$3,000,000

1 may be drawn from both the highway and
2 safety improvement and maintenance
3 appropriations. At least \$1,500,000
4 shall be used for a pilot project to
5 expand the width of pavement markings
6 from four inches to six inches on
7 limited access highways. The
8 \$1,500,000 may be drawn from both the
9 highway and safety improvement and
10 maintenance appropriations.

11 State appropriation..... 770,500,000

12 For highway maintenance and safety
13 projects.

14 State appropriation..... 15,000,000

15 For a Statewide pavement and
16 priority bridge preservation program.

17 State appropriation..... 150,000,000

18 For bridge preservation.

19 State appropriation..... 48,000,000

20 For emergency highway and bridge
21 repairs and bridge replacements.

22 State appropriation..... 35,000,000

23 For reinvestment in Department of
24 Transportation facilities.

25 State appropriation..... 16,540,000

26 For Homeland Security Personal
27 Identification.

28 State appropriation..... 8,800,000

29 For the salaries, wages and all
30 necessary expenses for the

1	administration of the Traffic Safety		
2	Program and the administration and		
3	operation of the Operator and Vehicle		
4	Registration Programs.		
5	State appropriation.....		129,459,000
6	For payments to municipalities to		
7	assist in maintenance and construction		
8	costs of roads.		
9	State appropriation.....		204,576,000
10	For supplemental payments to		
11	municipalities to assist in		
12	maintenance and construction costs of		
13	roads in accordance with 75 Pa.C.S.		
14	Ch. 93 (relating to supplemental		
15	funding for municipal highway		
16	maintenance).		
17	State appropriation.....		5,000,000
18	Section 802. Executive Offices.--		
19	The following amounts are appropriated		
20	to the Executive Offices:	Federal	State
21	For comptroller operations related		
22	to the Motor License Fund.		
23	State appropriation.....		5,831,000
24	For the Statewide Public Safety		
25	Radio System.		
26	State appropriation.....		10,751,000
27	For integrated enterprise system		
28	plant maintenance.		
29	State appropriation.....		5,034,000
30	Section 803. Treasury		

1 Department.--The following amounts are
2 appropriated to the Treasury

3 Department:	Federal	State
---------------	---------	-------

4 For the payment of salaries, wages
5 and all necessary expenses in the
6 proper administration of the program
7 to refund liquid fuels taxes to which
8 the Commonwealth is not entitled.

9 State appropriation.....		455,000
----------------------------	--	---------

10 For payment of refunds of liquid
11 fuels taxes for agricultural use to
12 which the Commonwealth is not
13 entitled.

14 State appropriation.....		4,000,000
-----------------------------	--	-----------

15 For the payment of approved claims
16 for the refunding of liquid fuels
17 taxes and fuel use taxes to which the
18 Commonwealth is not entitled.

19 State appropriation.....		350,000
-----------------------------	--	---------

20 Refunding liquid fuels tax -
21 political subdivision use.

22 State appropriation.....		3,200,000
-----------------------------	--	-----------

23 Refunding liquid fuels tax -
24 volunteer fire companies, volunteer
25 ambulance services and volunteer
26 rescue squads.

27 State appropriation.....		400,000
-----------------------------	--	---------

28 Refunding liquid fuels tax - to the
29 restricted account created pursuant to
30 75 Pa.C.S. § 7706 (relating to

1 restricted account) for use by the
2 Department of Conservation and Natural
3 Resources for the improvement of the
4 public roadways, highways and bridges
5 of this Commonwealth that are also
6 used by snowmobiles and all-terrain
7 vehicles. For the purpose of this
8 appropriation, improvement includes,
9 but is not limited to, grooming for
10 snowmobile use and safety.

11 State appropriation..... 1,000,000

12 Refunding liquid fuels tax - to the
13 Boat Fund for the use of the
14 Pennsylvania Fish and Boat Commission
15 for the improvement of the waters of
16 Pennsylvania on which motorboats are
17 permitted to operate.

18 State appropriation..... 2,800,000

19 For the payment of principal and
20 interest requirements on general
21 obligation bonds issued for
22 transportation projects.

23 State appropriation..... 11,461,000

24 For payment of principal and
25 interest requirements on general
26 obligation bonds issued for public
27 improvements.

28 State appropriation..... 11,372,000

29 For payment of the compensation of
30 the Commonwealth's loan and transfer

1 agent for services and expenses in
2 connection with the registration,
3 transfer and payment of interest on
4 bonds of the Commonwealth and other
5 services required to be performed by
6 the loan and transfer agent.

7 State appropriation..... 50,000

8 Section 804. Department of
9 Conservation and Natural Resources.--

10 The following amounts are appropriated
11 to the Department of Conservation and

12 Natural Resources: Federal State

13 For the maintenance and mitigation
14 of dust and sediment pollution from
15 forestry roads.

16 State appropriation..... 1,000,000

17 Section 805. Department of
18 Education.--The following amounts are
19 appropriated to the Department of

20 Education: Federal State

21 For administration of the school
22 safe driving program and for payments
23 to school districts or joint school
24 organizations for driver education
25 courses.

26 State appropriation..... 1,230,000

27 Section 806. Department of
28 Environmental Protection.--The
29 following amounts are appropriated to
30 the Department of Environmental

1	Protection:	Federal	State
2	To the State Conservation		
3	Commission for the maintenance and		
4	improvement of dirt and gravel roads.		
5	State appropriation.....		4,000,000
6	Section 807. Department of General		
7	Services.--The following amounts are		
8	appropriated to the Department of		
9	General Services:	Federal	State
10	For payment of tort claims.		
11	State appropriation.....		20,000,000
12	Section 808. Department of		
13	Revenue.--The following amounts are		
14	appropriated to the Department of		
15	Revenue:	Federal	State
16	For administration and enforcement		
17	of various Motor License Fund tax		
18	regulations.		
19	State appropriation.....		13,708,000
20	Section 809. Pennsylvania State		
21	Police.--The following amounts are		
22	appropriated to the Pennsylvania State		
23	Police:	Federal	State
24	For transfer to the General Fund to		
25	finance the Traffic Control and the		
26	Traffic Safety Facilities Program of		
27	the Pennsylvania State Police.		
28	State appropriation.....		442,531,000
29	For transfer to the General Fund of		
30	the Motor License Fund share for the		

1	recruitment, training and deployment	
2	of new troopers.	
3	State appropriation.....	17,161,000
4	For transfer to the General Fund of	
5	the Motor License Fund share for	
6	hiring 60 civilian personnel to fill	
7	nonpolice duties now performed by	
8	enlisted personnel and to allow for	
9	the redeployment to patrol duty of	
10	enlisted personnel.	
11	State appropriation.....	1,755,000
12	For Law Enforcement Information	
13	Technology.	
14	State appropriation.....	22,645,000
15	For an incident information	
16	management system.	
17	State appropriation.....	9,490,000
18	For transfer to the General Fund to	
19	finance the Municipal Police Officers'	
20	Education and Training Commission.	
21	State appropriation.....	3,846,000
22	For replacement of patrol vehicles.	
23	State appropriation.....	12,786,000
24	For transfer to the General Fund to	
25	finance the Automated Fingerprint	
26	Identification System (AFIS).	
27	State appropriation.....	121,000
28	For commercial vehicle inspections.	
29	State appropriation.....	3,773,000

30 SUBPART B

1 AVIATION RESTRICTED REVENUE ACCOUNT

2 Section 821. Department of
3 Transportation.--The following amounts
4 are appropriated to the Department of

5 Transportation: Federal State

6 For payment for aviation
7 operations, including the operation
8 and maintenance of State-owned
9 aircraft, payment of general expenses,
10 supplies, printing and equipment; for
11 the development and maintenance of
12 State airports and the maintenance and
13 repair of landing fields, intermediate
14 landing fields, landing field
15 equipment, beacon sites and other
16 navigation facilities; and for the
17 encouragement and development of civil
18 aeronautics.

19 State appropriation..... 4,966,000

20 For airport development.

21 State appropriation..... 8,000,000

22 For real estate tax rebate payments
23 to privately owned public use
24 airports.

25 State appropriation..... 250,000

26 PART IX

27 HAZARDOUS MATERIAL RESPONSE

28 FUND APPROPRIATIONS

29 Section 901. Pennsylvania
30 Emergency Management Agency.--The

1 following amounts are appropriated to
2 the Pennsylvania Emergency Management

3 Agency: Federal State

4 For general administration and
5 operational expenses, including
6 expenses of the Hazardous Material
7 Emergency Planning and Response
8 Advisory Committee.

9 State appropriation..... 117,000

10 For training programs for hazardous
11 material response teams.

12 State appropriation..... 417,000

13 For grants to support counties'
14 activities.

15 State appropriation..... 824,000

16 For public and facility owner
17 education, information and
18 participation programs.

19 State appropriation..... 117,000

20 PART X

21 MILK MARKETING FUND APPROPRIATIONS

22 Section 1001. Milk Marketing
23 Board.--The following amounts are
24 appropriated to the Milk Marketing

25 Board: Federal State

26 For the operation of the Milk
27 Marketing Board.

28 State appropriation..... 2,737,000

29 PART XI

30 HOME INVESTMENT TRUST

1 FUND APPROPRIATIONS

2 Section 1101. Department of
3 Community and Economic Development.--
4 The following amounts are appropriated
5 to the Department of Community and
6 Economic Development:
7 For administration of the Home
8 Program.

	Federal	State
State appropriation.....		1,000,000

10 PART XII

11 TUITION PAYMENT FUND APPROPRIATIONS

12 Section 1201. Treasury
13 Department.--The following amounts are
14 appropriated to the Treasury
15 Department:
16 For the operation of the Tuition
17 Account Program Bureau.

	Federal	State
State appropriation.....		1,546,000

19 PART XIII

20 BANKING DEPARTMENT FUND APPROPRIATIONS

21 Section 1301. Department of
22 Banking.--The following amounts are
23 appropriated to the Department of
24 Banking:
25 For general government operations
26 of the Department of Banking.

	Federal	State
State appropriation.....		18,004,000

28 PART XIV

29 FIREARM RECORDS CHECK FUND APPROPRIATIONS

30 Section 1401. Pennsylvania State

1 Police.--The following amounts are
2 appropriated to the Pennsylvania State

3 Police:	Federal	State
-----------	---------	-------

4 For activities associated with the
5 purchase of firearms by individuals.

6 State appropriation.....		3,400,000
----------------------------	--	-----------

7 PART XV

8 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

9 AUTHORITY FUND APPROPRIATIONS

10 Section 1501. Department of
11 Community and Economic Development.--
12 The following amounts are appropriated

13 to the Department of Community and

14 Economic Development:	Federal	State
--------------------------	---------	-------

15 For the Ben Franklin Technology
16 Development Authority Fund. No more
17 than \$1,362,000 may be used for
18 administration.

19 State appropriation.....		52,685,000
-----------------------------	--	------------

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for the Ben Franklin
23 Technology Development Authority:

24 (1) "Assistive Technology."

25 Federal appropriation.....	500,000	
-------------------------------	---------	--

26 (2) "Telecommunications
27 Initiatives."

28 Federal appropriation.....	6,000,000	
-------------------------------	-----------	--

29 (3) "Telecommunications
30 Infrastructure."

1	Federal appropriation.....	2,000,000
---	----------------------------	-----------

2 (4) "Telecommunications Projects."

3	Federal appropriation.....	500,000
---	----------------------------	---------

4 (5) "Innovation Partnership."

5	Federal appropriation.....	600,000
---	----------------------------	---------

6 PART XVI

7 TOBACCO SETTLEMENT FUND

8 Section 1601. Tobacco Settlement

9 Board.--The following amounts are

10 appropriated to the Tobacco Settlement

11	Board:	Federal	State
----	--------	---------	-------

12 For the general government

13 operations of the Tobacco Settlement

14 Board.

15	State appropriation.....	659,000
----	--------------------------	---------

16 Section 1602. Department of

17 Community and Economic Development.--

18 The following amounts are appropriated

19 to the Department of Community and

20	Economic Development:	Federal	State
----	-----------------------	---------	-------

21 For life sciences greenhouses.

22	State appropriation.....	3,000,000
----	--------------------------	-----------

23 Section 1603. Department of Public

24 Welfare.--The amounts are appropriated

25 to the Department of Public Welfare: Federal State

26 For medical assistance long-term

27 care.

28	State appropriation.....	65,909,000
----	--------------------------	------------

29

PART XVI-A

30 HEALTH CARE PROVIDER RETENTION ACCOUNT

1 Section 1601-A. Department of
2 Public Welfare.--The following amounts
3 are appropriated to the Department of
4 Public Welfare:

Federal	State
---------	-------

5 For health care provider retention
6 pursuant to section 443.7 of the act
7 of June 13, 1967 (P.L.31, No.21),
8 known as the Public Welfare Code.

9 State appropriation.....	211,774,000
--	-------------

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for health care provider
13 retention under section 443.7 of the
14 Public Welfare Code:

15 (1) "Medical Assistance - Provider
16 Retention."

17 Federal appropriation.....	254,226,000
---	-------------

18 PART XVII

19 (Reserved)

20 PART XVIII

21 ADDITIONAL APPROPRIATIONS FOR

22 FISCAL YEAR 2005-2006

23 SUBPART A

24 GENERAL PROVISIONS

25 Section 1801. State
26 appropriations.--(a) General Fund.--
27 The following sums set forth in this
28 part, or as much thereof as may be
29 necessary, are hereby specifically
30 appropriated from the General Fund to

1 the several hereinafter named agencies
2 of the Executive Department of the
3 Commonwealth for the payment of
4 salaries, wages or other compensation
5 and travel expenses of the duly
6 elected or appointed officers and
7 employees of the Commonwealth, for the
8 payment of fees for contractual
9 services rendered, for the purchase or
10 rental of goods and services,
11 printing, public advertising by or
12 through any medium, equipment, land
13 and buildings and for payment of any
14 other expenses, as provided by law or
15 by this act, necessary for the proper
16 conduct of the duties, functions and
17 activities and for the purposes
18 hereinafter set forth for the fiscal
19 year beginning July 1, 2005, and for
20 the payment of bills incurred and
21 remaining unpaid at the close of the
22 fiscal year ending June 30, 2005.

23 (b) State Lottery Fund.--The
24 following sums set forth in this act,
25 or as much thereof as may be
26 necessary, are hereby specifically
27 appropriated from the State Lottery
28 Fund to the several hereinafter named
29 agencies of the Executive Department
30 of the Commonwealth for the payment of

1 salaries, wages or other compensation
2 and travel expenses of the duly
3 appointed officers and employees of
4 the Commonwealth, for the payment of
5 fees for contractual services
6 rendered, for the purchase or rental
7 of goods and services and for payment
8 of any other expenses, as provided by
9 law or by this act, necessary for the
10 proper conduct of the duties,
11 functions and activities and for the
12 purposes hereinafter set forth for the
13 fiscal year beginning July 1, 2005,
14 and for the payment of bills incurred
15 and remaining unpaid at the close of
16 the fiscal year ending June 30, 2005.

17 (c) Motor License Fund.--The
18 following sums set forth in this part,
19 or as much thereof as may be
20 necessary, are hereby specifically
21 appropriated from the Motor License
22 Fund to the several hereinafter named
23 agencies of the Executive Department
24 of the Commonwealth for the payment of
25 salaries, wages or other compensation
26 and travel expenses of the duly
27 appointed officers and employees of
28 the Commonwealth, for the payment of
29 fees for contractual services
30 rendered, for the purchase or rental

1 of goods and services and for payment
2 of any other expenses, as provided by
3 law or by this act, necessary for the
4 proper conduct of the duties,
5 functions and activities and for the
6 purposes hereinafter set forth for the
7 fiscal year beginning July 1, 2005,
8 and for the payment of bills incurred
9 and remaining unpaid at the close of
10 the fiscal year ending June 30, 2005.

11 (d) Tobacco Settlement Fund.--The
12 following sums set forth in this act,
13 or as much thereof as may be
14 necessary, are hereby specifically
15 appropriated from the Tobacco
16 Settlement Fund to the hereinafter
17 named agencies of the Executive
18 Department of the Commonwealth for the
19 payment of salaries, wages or other
20 compensation and travel expenses of
21 the duly appointed officers and
22 employees of the Commonwealth, for the
23 payment of fees for contractual
24 services rendered, for the purchase or
25 rental of goods and services and for
26 payment of any other expenses, as
27 provided by law or by this act,
28 necessary for the proper conduct of
29 the duties, functions and activities
30 and for the purposes hereinafter set

1 forth for the fiscal year beginning
2 July 1, 2005, and for the payment of
3 bills incurred and remaining unpaid at
4 the close of the fiscal year ending
5 June 30, 2005.

6 Section 1802. Federal augmentation
7 appropriations.--The following Federal
8 augmentation appropriations set forth
9 in this part, or as much thereof as
10 may be necessary, are hereby
11 specifically appropriated from the
12 Federal augmentation funds to the
13 several hereinafter named agencies of
14 the Executive Department of the
15 Commonwealth for the payment of the
16 expenses of implementing and carrying
17 out the programs stated herein for the
18 fiscal year beginning July 1, 2005,
19 and for the payment of bills incurred
20 and remaining unpaid at the close of
21 the fiscal year ending June 30, 2005.

22 Unless otherwise stated, the
23 appropriations include any carryovers
24 from the prior fiscal year.

25 SUBPART B

26 EXECUTIVE DEPARTMENT

27 Section 1811. Executive Offices.--
28 The following amounts are appropriated
29 to the Executive Offices:

Federal	State
---------	-------

30 The following Federal amounts are

1	appropriated to supplement the sum	
2	appropriated for the Pennsylvania	
3	Commission on Crime and Delinquency:	
4	(1) "Truth in Sentencing Incentive	
5	Grants."	
6	Federal appropriation.....	60,000,000
7	(2) "Justice Assistance Grants."	
8	Federal appropriation.....	1,000,000
9	(3) "Statewide Automated Victim	
10	Information Notification."	
11	Federal appropriation.....	600,000
12	For the Weed and Seed program. No	
13	less than \$250,000 shall be for a	
14	federally recognized Weed and Seed	
15	community that was designated by the	
16	United States Department of Justice in	
17	2004.	
18	State appropriation.....	3,423,000
19	For grants and other initiatives to	
20	reduce violence and secure safer	
21	neighborhoods in cities of the first	
22	class.	
23	State appropriation.....	6,825,000
24	For payments to cities of the first	
25	class for law enforcement and	
26	patrolling activities on interstate	
27	highways within the boundaries of	
28	cities of the first class.	
29	State appropriation.....	2,023,000
30	Section 1812. Department of	

1 Agriculture.--The following amounts
2 are appropriated to the Department of
3 Agriculture:

Federal	State
---------	-------

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "National School Lunch
9 Administration."

10 Federal appropriation.....	425,000
-------------------------------	---------

11 Section 1812.1. Department of
12 Community and Economic Development.--
13 The following amounts are appropriated
14 to the Department of Community and
15 Economic Development:

Federal	State
---------	-------

16 For family savings accounts.

17 State appropriation.....	1,000,000
-----------------------------	-----------

18 For community revitalization and
19 assistance. For grants for community
20 revitalization and improvement
21 projects which in the judgment of the
22 department will improve the stability
23 of the community; promote economic
24 development; improve existing and
25 develop new civic, cultural,
26 recreational, industrial and other
27 facilities; assist in business
28 retention, expansion, stimulation and
29 attraction; promote the creation of
30 jobs and employment opportunities; or

1 enhance the health, welfare and
2 quality of life of Pennsylvania
3 citizens. Grants shall be awarded only
4 after program guidelines, schedules
5 and application procedures are
6 established by the department and
7 published in the Pennsylvania
8 Bulletin.

9 State appropriation..... 56,754,000

10 Section 1813. Department of
11 Conservation and Natural Resources.--
12 The following amounts are appropriated
13 to the Department of Conservation and
14 Natural Resources:

Federal	State
---------	-------

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for general government
18 operations:

19 (1) "Flood Hazard Mapping-Luzerne
20 County."

21 Federal appropriation.....	250,000
---	---------

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for State Parks:

25 (1) "Lake Erie Watershed Exhibit."

26 Federal appropriation.....	25,000
---	--------

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for State Forests:

30 (1) "Chesapeake Bay Watershed

1 Education and Training."

2 Federal appropriation..... 50,000

3 Section 1814. Department of
4 Corrections.--The following amounts
5 are appropriated to the Department of
6 Corrections:

Federal State

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for inmate education and
10 training:

11 (1) "Youth Offenders Education."

12 Federal appropriation..... 765,000

13 For the State correctional
14 institutions. Consideration shall be
15 given to minimum relief factor values
16 calculated when determining staffing
17 levels for corrections officers and
18 food service instructors at each State
19 correctional institution.

20 State appropriation..... 1,101,381,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for the State
24 correctional institutions:

25 (1) "Reimbursement for Alien
26 Inmates."

27 Federal appropriation..... 3,907,000

28 (2) "Truth in Sentencing."

29 Federal appropriation..... 60,614,000

30 Section 1815. Department of

1 Education.--The following amounts are
2 appropriated to the Department of

3 Education:	Federal	State
--------------	---------	-------

4 For general government operations
5 of the Department of Education.

6 State appropriation.....		24,724,000
----------------------------	--	------------

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for general government
10 operations:

11 (1) "Striving Readers."

12 Federal appropriation.....	4,189,000	
-------------------------------	-----------	--

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for adult and family
16 literacy programs:

17 (1) "Adult Basic Education -
18 Local."

19 Federal appropriation.....	21,500,000	
-------------------------------	------------	--

20 For special education - approved
21 private schools.

22 State appropriation.....		83,772,000
-----------------------------	--	------------

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for pregnant and
26 parenting teenagers:

27 (1) "Teenage Parenting Education -
28 TANF."

29 Federal appropriation.....	14,836,000	
-------------------------------	------------	--

30 For parent involvement programs to

1 (1) "Lead - Administration and
2 Operation."

3 Federal appropriation..... 1,006,000

4 (2) "Health Equity."

5 Federal appropriation..... 75,000

6 Section 1818. Department of Public

7 Welfare.--The following sums are

8 appropriated to the Department of

9 Public Welfare: Federal State

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for information systems:

13 (1) "Medical Assistance -
14 Information Systems."

15 Federal appropriation..... 36,442,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for county assistance
19 offices:

20 (1) "Medical Assistance - County
21 Assistance Offices."

22 Federal appropriation..... 82,070,000

23 (2) "Food Stamps - County
24 Assistance Offices."

25 Federal appropriation..... 79,504,000

26 (3) "LIHEABG - Administration and
27 Audit Costs." In addition to the
28 specific amounts appropriated herein,
29 all other moneys received from the
30 Federal Government for the

1 administration of the LIHEAP program
2 are hereby appropriated to this
3 program.

4 Federal appropriation..... 13,965,000

5 For mental health services.

6 State appropriation..... 676,961,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for mental health
10 services:

11 (1) "Medical Assistance - Mental
12 Health."

13 Federal appropriation..... 227,962,000

14 (2) "Medicare Services - State
15 Mental Hospitals."

16 Federal appropriation..... 9,320,000

17 For cash assistance grants
18 including employment and training and
19 child care services for cash
20 assistance recipients and child care
21 services for former cash assistance
22 recipients.

23 State appropriation..... 434,931,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for cash assistance:

27 (1) "CCDFBG - Cash Grants." The
28 department, upon approval of the
29 Secretary of the Budget, may transfer
30 funds from this appropriation to the

1 CCDFBG-Child Care Services
2 appropriation to provide child-care
3 services to additional low-income
4 families provided that such transfer
5 of funds will not result in a deficit
6 in this appropriation. The Secretary
7 of the Budget shall provide, ten days
8 prior to any transfer, notice of any
9 such transfer to the chairman and
10 minority chairman of the
11 Appropriations Committee of the Senate
12 and the chairman and minority chairman
13 of the Appropriations Committee of the
14 House of Representatives.

15 Federal appropriation..... 147,283,000

16 For Supplemental Grants to the
17 Aged, Blind and Disabled.

18 State appropriation..... 124,145,000

19 For medical assistance payments -
20 outpatient services, exclusive of
21 outpatient services provided through
22 capitation plans. The Department of
23 Public Welfare shall not require a
24 recipient to obtain a physician
25 referral in order to receive
26 chiropractic services. The Department
27 of Public Welfare shall not expend or
28 authorize the expenditure of any funds
29 for family planning services in excess
30 of the amounts expended for such

1 services in the 2004-2005 fiscal year
2 and any such funds which are expended
3 shall be subject to the same
4 restrictions contained in the
5 appropriation for grants for women's
6 medical services.

7 State appropriation..... 945,950,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for medical assistance -
11 outpatient:

12 (1) "Medical Assistance -
13 Outpatient." The Department of Public
14 Welfare shall not require a recipient
15 to obtain a physician referral in
16 order to receive chiropractic
17 services. The Department of Public
18 Welfare shall not expend or authorize
19 the expenditure of any funds for
20 family planning services in excess of
21 the amounts expended for such services
22 in the 2004-2005 fiscal year and any
23 such funds which are expended shall be
24 subject to the same restrictions
25 contained in the appropriation for
26 grants for women's medical services.

27 Federal appropriation.....1,065,342,000

28 For medical assistance payments -
29 inpatient, exclusive of inpatient
30 services provided through capitation

1 plans.

2 State appropriation..... 474,693,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for medical assistance -
6 inpatient services:

7 (1) "Medical Assistance -
8 Inpatient."

9 Federal appropriation..... 611,648,000

10 For medical assistance payments -
11 capitation plans. For provision of
12 outpatient services and inpatient
13 hospital services to eligible persons
14 enrolled in an approved capitation
15 plan. No part of this appropriation
16 shall be used to pay any provider who
17 has not supplied information in such
18 form as required by the department in
19 order to facilitate claims for Federal
20 financial participation for services
21 rendered to general assistance
22 clients. The Department of Public
23 Welfare shall not require a recipient
24 to obtain a physician referral in
25 order to receive chiropractic
26 services.

27 State appropriation..... 2,500,992,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for medical assistance -

1 capitation plans:

2 (1) "Medical Assistance -
3 Capitation." The Department of Public
4 Welfare shall not require a recipient
5 to obtain a physician referral in
6 order to receive chiropractic
7 services.

8 Federal appropriation.....3,346,874,000

9 For medical assistance - long-term
10 care.

11 State appropriation.....817,890,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for long-term care:

15 (1) "Medical Assistance - Long-
16 Term Care."

17 Federal appropriation.....2,236,514,000

18 For intermediate care
19 facilities/MR.

20 State appropriation.....115,568,000

21 For early intervention services.

22 This appropriation includes sufficient
23 funds for a 2% cost-of-living increase
24 for direct care staff.

25 State appropriation.....91,351,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for early intervention
29 services:

30 (1) "Medical Assistance - Early

1 Intervention."

2 Federal appropriation..... 19,404,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for payments and services
6 to counties for children and youth
7 programs and child abuse and neglect
8 prevention:

9 (1) "Medical Assistance - Child
10 Welfare."

11 Federal appropriation..... 5,492,000

12 For behavioral health services
13 transition. The Department of Public
14 Welfare, upon approval of the
15 Secretary of the Budget, may transfer
16 funds from this appropriation to the
17 appropriations for payments and
18 services to counties for children and
19 youth programs and child abuse and
20 neglect prevention or medical
21 assistance-capitation.

22 State appropriation..... 8,771,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for behavioral health
26 services transition:

27 (1) "Medical Assistance -
28 Behavioral Health Services
29 Transition." The Department of Public
30 Welfare, upon approval of the

1 Federal appropriation..... 13,502,000

2 (2) "Drug Recognition Expert
3 Program."

4 Federal appropriation..... 25,000

5 (3) "DNA Backlog Reduction."

6 Federal appropriation..... 342,000

7 (4) "DNA Capacity Enhancement."

8 Federal appropriation..... 1,000,000

9 Section 1820. Pennsylvania

10 Emergency Management Agency.--The

11 following amounts are appropriated to

12 the Pennsylvania Emergency Management

13 Agency: Federal State

14 For the July 2003 summer storm

15 hazard mitigation.

16 State appropriation..... 75,000

17 Section 1821. Pennsylvania

18 Historical and Museum Commission.--The

19 following amounts are appropriated to

20 the Pennsylvania Historical and Museum

21 Commission: Federal State

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for general government

25 operations:

26 (1) "Historical Records and

27 Advisory Board Administration."

28 Federal appropriation..... 20,000

29 SUBPART C

30 LEGISLATIVE DEPARTMENT

1 Section 1825. Senate.--The
2 following amounts are appropriated to
3 the Senate: Federal State

4 For legislative printing and
5 expenses.

6 State appropriation..... 20,592,000

7 SUBPART D
8 JUDICIAL DEPARTMENT

9 Section 1831. Courts of common
10 pleas.--The following amounts are
11 appropriated to the courts of common
12 pleas: Federal State

13 For the courts of common pleas:
14 including the salaries and expenses of
15 judges, including the expenses of
16 traveling judges, including the
17 mileage in divided judicial districts,
18 and the payment of a per diem salary,
19 mileage and miscellaneous expenses to
20 active visiting judges for the
21 performance of their official duties.
22 No printing, postage, telephone and
23 supplies may be paid for from this
24 appropriation. No expenses of any kind
25 relating to education may be paid from
26 this appropriation.

27 State appropriation..... 76,027,000

28 Section 1832. Community courts -
29 magisterial district judges.--The
30 following amounts are appropriated to

1 the community courts and magisterial

2 district judges:

Federal

State

3 For the salaries and expenses of

4 community court judges and magisterial

5 district judges. Senior judges working

6 a minimum number of days provided by

7 the Supreme Court are to receive

8 health benefits. Except for those

9 printing costs relating to 42 Pa.C.S.

10 § 3532 (relating to expenses), no

11 other printing, postage, telephone and

12 supplies may be paid for from this

13 appropriation. No expenses of any kind

14 relating to education may be paid from

15 this appropriation.

16 State appropriation.....

58,530,000

17 SUBPART E

18 STATE LOTTERY FUND

19 Section 1841. Department of

20 Aging.--The following amounts are

21 appropriated to the Department of

22 Aging:

Federal

State

23 For PENNCARE.

24 State appropriation.....

219,791,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for preadmission

28 assessment:

29 (1) "Preadmission Assessment."

30 Federal appropriation..... 12,266,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Pharmaceutical
4 Assistance Fund:

5 (1) "Medicare Part D."

6 Federal appropriation..... 5,000,000

7 SUBPART F

8 MOTOR LICENSE FUND

9 EXECUTIVE DEPARTMENT

10 Section 1881. Treasury

11 Department.--The following amounts are
12 appropriated to the Treasury

13 Department:	Federal	State
----------------	---------	-------

14 Refunding liquid fuels tax - to the
15 restricted account created pursuant to
16 75 Pa.C.S. § 7706 (relating to
17 restricted account) for the use by the
18 Department of Conservation and Natural
19 Resources for the improvement of the
20 public roadways, highways and bridges
21 of the Commonwealth that are also used
22 by snowmobiles and all-terrain
23 vehicles. For the purpose of this
24 appropriation, improvement includes,
25 but is not limited to, grooming for
26 snowmobile use and safety.

27 State appropriation.....	1,000,000
-----------------------------	-----------

28 Section 1882. Executive Offices.--

29 The following amounts are appropriated
30 to the Executive Offices:

Federal	State
---------	-------

1 For payments to cities of the first
2 class for law enforcement and
3 patrolling activities on interstate
4 highways within the boundaries of
5 cities of the first class.

6 State appropriation..... 5,477,000

7 SUBPART G

8 TOBACCO SETTLEMENT FUND

9 Section 1885. Department of Public
10 Welfare.--The following amounts are
11 appropriated to the Department of

12 Public Welfare:	Federal	State
--------------------	---------	-------

13 For medical assistance long-term
14 care.

15 State appropriation..... 57,441,000

16 SUBPART J

17 MISCELLANEOUS PROVISIONS FOR 2005-2006

18 Section 1891. Prior laws unaffected.--This act is not
19 intended to be inconsistent with or to repeal any provision of
20 any act enacted at this or any prior session of the General
21 Assembly regulating the purchase of supplies, the ordering of
22 printing and binding, the purchase, maintenance and use of
23 automobiles, the method of making payments from the State
24 Treasury for any purpose or the functioning of any
25 administrative department, board or commission.

26 Section 1892. Compliance with other law before funds
27 available.--No appropriation made by this part to any
28 department, board, commission or agency of the Executive
29 Department shall be available unless and until the department,
30 board, commission or agency has complied with sections 615 and

1 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
2 Administrative Code of 1929.

3 Section 1893. Contracts prerequisite to encumbering or
4 committing funds.--Funds for the purchase of supplies, materials
5 and equipment shall not be deemed to be committed or encumbered
6 until contracts covering the purchase have been entered into
7 with the vendors.

8 Section 1894. Minority business set-asides.--(a) Each
9 department or other instrumentality of the Commonwealth listed
10 in Subpart B authorized to contract for buildings, highways,
11 commodities, equipment, supplies or services shall report to the
12 General Assembly all information pertinent to anticipated
13 procurement needs at the beginning of each fiscal year and each
14 fiscal quarter thereafter.

15 (b) As used in this section, the term "minority business"
16 means a minority business enterprise as defined in the act of
17 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
18 Minority Business Development Authority Act.

19 Section 1895. Appropriation of funds from miscellaneous
20 sources.--(a) In addition to the amounts appropriated by this
21 part, moneys received in payment for food and household supplies
22 furnished to employees and other persons, except inmates, by an
23 institution, and moneys received from the proceeds from the sale
24 of any products of the soil, meats, livestock, timber or other
25 materials sold by the department shall be paid into the General
26 Fund and are hereby appropriated out of the General Fund to the
27 several respective institutions for the operation and
28 maintenance of the institutions.

29 (b) In addition to the amounts appropriated by this part,
30 all moneys received from any other source, except the Federal

1 Government, as contributions for the programs provided herein or
2 as payment for services or materials furnished by one
3 institution to another, except those collections designated as
4 revenues, shall be paid into the General Fund and are hereby
5 appropriated out of the General Fund for the purposes of the
6 respective appropriations.

7 (c) In addition to any funds specifically appropriated by
8 this part, all moneys received by a department or agency of the
9 Commonwealth from any other sources, except the Federal
10 Government, as contributions or supplements to the department or
11 agency for a program or administration of an act included in
12 this part shall be paid into the General Fund and credited to
13 the appropriation for that program or administration of the act.

14 Section 1896. Lapsing of unused funds.--(a) Except as
15 otherwise provided by law or by this section, that part of all
16 appropriations in Part XVIII unexpended, uncommitted or
17 unencumbered as of June 30, 2006, shall automatically lapse as
18 of that date.

19 (b) The appropriations in section 1811 to the Executive
20 Offices for Weed and Seed and for grants and other initiatives
21 to reduce violence and secure safer neighborhoods in cities of
22 the first class shall be continuing appropriations until June
23 30, 2007.

24 (c) The appropriation in section 1811 to the Executive
25 Offices for law enforcement and patrolling activities on
26 Interstate highways within the boundaries of cities of the first
27 class shall be a continuing appropriation until June 30, 2007.

28 (d) The appropriation in section 1812.1 to the Department of
29 Community and Economic Development for family savings accounts
30 shall be a continuing appropriation.

1 (e) The appropriation in section 1815 to the Department of
2 Education for parent involvement programs to enhance safety and
3 the educational environment in cities of the first class shall
4 be a continuing appropriation until June 30, 2007.

5 (f) The appropriation in section 1818 to the Department of
6 Public Welfare for the Human Services Development Fund shall be
7 a continuing appropriation until June 30, 2007.

8 (g) The appropriations in sections 1831 and 1832 for the
9 salaries and expenses of judges of the courts of common pleas
10 and for community court judges and magisterial district judges
11 shall be continuing appropriations.

12 (h) The appropriation in section 1881 to the Treasury
13 Department shall be a continuing appropriation until June 30,
14 2007.

15 (i) The appropriation in section 1882 to the Executive
16 Offices for law enforcement and patrolling activities on
17 Interstate highways within the boundaries of cities of the first
18 class shall be a continuing appropriation until June 30, 2007.

19 Section 1897. Construction with prior appropriation acts.--
20 Any appropriation in Subparts B, C, D, E, F and G of this part
21 which is the same or similar to any appropriation in the act of
22 July 7, 2005 (P.L.487, No.1A), known as the General
23 Appropriation Act of 2005, shall replace that appropriation.

24 Section 1898. Deduction of expended appropriations under
25 prior law.--Any money which has been appropriated and expended
26 under the act of July 7, 2005 (P.L.487, No.1A), known as the
27 General Appropriation Act of 2005, shall be deducted from the
28 corresponding appropriation in this part.

29 Section 1899. Transfer of funds by the Supreme Court.--The
30 Supreme Court may transfer any excess funds appropriated in

1 sections 1831 and 1832 to the Judicial Computer System
2 Augmentation Account during the month of December 2006. Whenever
3 the Supreme Court makes a transfer under this section, the
4 Supreme Court shall give written notification to the Secretary
5 of the Budget and chairman and minority chairman of the Senate
6 Committee on Appropriations and the chairman and the minority
7 chairman of the House of Representatives Committee on
8 Appropriations ten days prior to any transfer.

9 PART XIX

10 SPECIAL PROVISIONS FOR FEDERAL FUNDS

11 FOR 2006-2007

12 Section 1901. General Fund repository for Federal funds.--
13 All moneys received from the Federal Government as contributions
14 or supplements to the departments or agencies of the
15 Commonwealth or the programs herein provided shall be paid into
16 the General Fund.

17 Section 1902. Limitation on encumbering or spending Federal
18 funds.--Federal funds shall be encumbered or spent only to the
19 extent that such funds are estimated as being available during
20 the fiscal year of the Commonwealth.

21 Section 1903. Appropriation of prior unspent Federal
22 funds.--(a) Any Federal money which has been previously
23 appropriated by the General Assembly and authorized or allocated
24 by the Federal Government but remains unspent from prior fiscal
25 years and will not be renewed for fiscal year 2006-2007 is
26 hereby appropriated.

27 (b) The Federal appropriations to the Department of Public
28 Welfare include any prior earnings that may be received during
29 fiscal year 2006-2007. In addition to the amounts specifically
30 appropriated herein to the Department of Public Welfare, all

1 moneys appropriated from the Federal Government during any
2 previous fiscal year which are expected to be received as
3 reimbursements may be carried forward until June 30, 2007, to
4 the extent that obligations are carried forward. In addition,
5 any reimbursements actually received to support such obligations
6 may also be carried forward.

7 Section 1904. Subgrants between Federal fund
8 appropriations.--Subgrants may be made between appropriations
9 without further approval of the General Assembly. The Secretary
10 of the Budget shall submit a list of subgrants to the chairman
11 and minority chairman of the Appropriations Committee of the
12 Senate and the chairman and minority chairman of the
13 Appropriations Committee of the House of Representatives
14 quarterly. No subgrant to a State agency, however, may be made
15 from a restricted receipt account without a specific
16 appropriation by the General Assembly.

17 Section 1905. Utilization of emergency Federal funds.--(a)
18 Federal funds available for costs and damages resulting from
19 natural disasters or civil disobedience may be added to an
20 appropriation contained in this act or to funds appropriated or
21 may be used for the purposes prescribed by the Federal
22 Government.

23 (b) In addition to the moneys appropriated by this act, all
24 moneys received from the Federal Government for the purpose of
25 disaster assistance or relief, or other moneys received as a
26 direct result of terrorist acts, moneys for homeland security
27 and defense and moneys for avian flu/pandemic preparedness shall
28 be paid into the General Fund and are hereby appropriated out of
29 the General Fund to the departments, boards, commissions or
30 agencies designated by the Governor.

1 (c) In the event of any emergency situation in which the
2 General Assembly cannot act in sufficient time, the Governor is
3 authorized through executive authorization to provide up to
4 \$10,000,000 in Federal funds to alleviate the emergency
5 situation. For the purposes of this section, "emergency" is
6 defined as any situation in which there is a chance of or which
7 may result in substantial human suffering.

8 Section 1906. Transfer of funds from TANFBG to CCDFBG and
9 SSBG.--In accordance with Federal law which permits the transfer
10 of funds from the TANFBG to the CCDFBG and SSBG, the Department
11 of Public Welfare, upon approval of the Secretary of the Budget,
12 may make such transfers of funds provided that any such transfer
13 will not result in a deficit in any appropriation from which
14 funds are transferred. The Secretary of the Budget shall provide
15 ten days prior notification of any such transfers to the
16 chairman and the minority chairman of the Appropriations
17 Committee of the Senate and the chairman and minority chairman
18 of the Appropriations Committee of the House of Representatives.

19 PART XX

20 MISCELLANEOUS PROVISIONS FOR 2006-2007

21 Section 2001. Prior laws unaffected.--Except as provided in
22 section 253, this act is not intended to be inconsistent with or
23 to repeal any provision of any act enacted at this or any prior
24 session of the General Assembly regulating the purchase of
25 supplies, the ordering of printing and binding, the purchase,
26 maintenance and use of automobiles, the method of making
27 payments from the State Treasury for any purpose or the
28 functioning of any administrative department, board or
29 commission.

30 Section 2002. Compliance with other law before funds

1 available.--No appropriation made by this act to any department,
2 board, commission or agency of the Executive Department shall be
3 available unless and until the department, board, commission or
4 agency has complied with sections 615 and 616 of the act of
5 April 9, 1929 (P.L.177, No.175), known as The Administrative
6 Code of 1929.

7 Section 2003. Contracts prerequisite to encumbering or
8 committing funds.--Funds available to agencies, boards,
9 departments, commissions, or other governmental entities under
10 this act for the procurement of supplies, services or
11 construction shall not be available for payment of, or to be
12 committed to or encumbered for payment of, any such procurement
13 unless and until the agency, board, department or other
14 governmental entity has complied with all of the requirements
15 applicable to the procurement that are set out in 62 Pa.C.S.
16 (relating to procurement) and in the policies, procedures and
17 regulations instituted in accordance with that code.

18 Section 2004. Minority business set-asides.--(a) Each
19 department or other instrumentality of the Commonwealth listed
20 in Subpart A of Part II authorized to contract for buildings,
21 highways, commodities, equipment, supplies or services shall
22 report to the General Assembly all information pertinent to
23 anticipated procurement needs at the beginning of each fiscal
24 year and each fiscal quarter thereafter.

25 (b) As used in this section, the term "minority business"
26 means a minority business enterprise as defined in the act of
27 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
28 Minority Business Development Authority Act.

29 Section 2005. Appropriation of funds from miscellaneous
30 sources.--(a) In addition to the amounts appropriated by this

1 act, moneys received in payment for food and household supplies
2 furnished to employees and other persons, except inmates, by an
3 institution, and moneys received from the proceeds from the sale
4 of any products of the soil, meats, livestock, timber or other
5 materials sold by the department shall be paid into the General
6 Fund and are hereby appropriated out of the General Fund to the
7 several respective institutions for the operation and
8 maintenance of the institutions.

9 (b) In addition to the amounts appropriated by this act, all
10 moneys received from any other source, except the Federal
11 Government, as contributions for the programs provided herein or
12 as payment for services or materials furnished by one
13 institution to another, except those collections designated as
14 revenues, shall be paid into the General Fund and are hereby
15 appropriated out of the General Fund for the purposes of the
16 respective appropriations.

17 (c) In addition to any funds specifically appropriated by
18 this act, all moneys received by a department or agency of the
19 Commonwealth from any other sources, except the Federal
20 Government, as contributions or supplements to the department or
21 agency for a program or administration of an act included in
22 this act shall be paid into the General Fund and credited to the
23 appropriation for that program or administration of the act.

24 Section 2006. Lapsing of unused funds.--(a) Except as
25 otherwise provided by law or by this section, that part of all
26 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
27 XI, XII, XIII, XIV, XV, XVI, XVI-A and XVI-B unexpended,
28 uncommitted or unencumbered as of June 30, 2007, shall
29 automatically lapse as of that date.

30 (b) The appropriation in Part II to the Executive Offices

1 for Weed and Seed and for grants and other initiatives to reduce
2 violence and secure safer neighborhoods in cities of the first
3 class shall be continuing appropriations until June 30, 2008.

4 (c) The appropriation in Part II to the Department of
5 Community and Economic Development for family savings accounts
6 shall be a continuing appropriation.

7 (d) The appropriation in Part II to the Department of
8 Education for parent involvement programs to enhance safety and
9 the educational environment in cities of the first class shall
10 be a continuing appropriation until June 30, 2008.

11 (e) The appropriations in Part II to the Legislative
12 Department shall be continuing appropriations.

13 (f) The appropriations in Part II to the Supreme Court for
14 the unified judicial security programs shall be a continuing
15 appropriation.

16 (g) The appropriation in Part II for county court
17 reimbursements for the gun courts shall be a continuing
18 appropriation until June 30, 2008.

19 Section 2007. Appellate courts appropriation contingency.--
20 The funds appropriated in Part II to the Supreme, Superior and
21 Commonwealth Courts for justice and judge expenses are
22 contingent upon a vouchered expense account plan being continued
23 by the Supreme Court.

24 Section 2008. Transfer of excess funds.--The Governor may
25 transfer any excess money in those funds receiving proceeds of
26 Commonwealth of Pennsylvania general obligation bonds in excess
27 of the amount necessary for the purposes for which the bonds
28 were issued to the appropriate sinking fund for payment of debt
29 service due on outstanding bonds. If such excess funds, together
30 with any available balance, exceed the amount of debt service

1 remaining to be paid, the funds shall be transferred to the
2 General Fund or to the appropriate special fund responsible for
3 such debt service.

4 Section 2009. Transfer from the Manufacturing Fund.--The sum
5 of \$17,500,000 is transferred from the Manufacturing Fund to the
6 Department of Corrections to augment the appropriations for the
7 State Correctional Institutions and inmate education.

8 Section 2010. Transfer to armories.--Up to \$1,900,000 of
9 funds appropriated for the National Guard Educational Assistance
10 Program may be transferred for armory maintenance and repair
11 upon approval of the Secretary of the Budget and certification
12 by the Adjutant General that the transfer will not create or
13 increase a deficiency in the appropriation for the Educational
14 Assistance Program Fund. The Secretary of the Budget shall
15 provide notice ten days prior to the transfer under this section
16 to the chairman and minority chairman of the Appropriations
17 Committee of the Senate and the chairman and minority chairman
18 of the Appropriations Committee of the House of Representatives.

19 PART XXI

20 EFFECTIVE DATE

21 Section 2101. Retroactivity.--This act shall be retroactive
22 as follows:

23 (1) The provisions of Part XVIII of this act shall be
24 retroactive to June 30, 2006.

25 (2) Except as provided in paragraph (1), the remainder
26 of this act shall be retroactive to July 1, 2006.

27 Section 2102. Implementation legislation.--Upon enactment of
28 an amendment to the act of April 9, 1929 (P.L.343, No.176),
29 known as The Fiscal Code, providing for budget implementation
30 and for restrictions on appropriations for funds and accounts,

1 the following apply:

2 (1) The Secretary of the Commonwealth shall submit
3 notice of the enactment to the Legislative Reference Bureau
4 for publication in the Pennsylvania Bulletin.

5 (2) Upon receipt of the notice under paragraph (1), the
6 bureau shall file the notice for public inspection without
7 regard to 1 Pa.Code §§ 13.55 (relating to filing for public
8 inspection) and 13.74 (relating to effectiveness prior to
9 publication).

10 Section 2103. Effective date.--This act shall take effect as
11 follows:

12 (1) The following provisions shall take effect
13 immediately:

14 (i) Sections 2101 and 2102.

15 (ii) This section.

16 (2) The remainder of this act shall take effect upon the
17 date of filing of the notice for public inspection under
18 section 2102(2).