

**2009-10 General Fund Budget**  
**\$500M Additional Cuts Tracking Run**  
**June 26, 2009**

[A] [B] [C] [D]  
[A] + [B] [B] / [A]

*(amounts in thousands)*

**Legend:**

 **Reduced Appropriations**  
 **Eliminated Appropriations**

Row	Department / Appropriation	2009-10 Governor's Budget Proposal	\$500M Additional Cuts 6/26/2009	2009-10 Governor's Revised Budget	% Change from Governor's Budget Proposal
1	<b>Governor's Office</b>				
2	Governor's Office	\$7,274	(\$170)	\$7,104	-2.3%
3	<b>Governor's Office Total</b>	<b>\$7,274</b>	<b>(\$170)</b>	<b>\$7,104</b>	<b>-2.3%</b>
4					
5	<b>Executive Offices</b>				
6	Office of Administration	\$10,144	(\$328)	\$9,816	-3.2%
7	Unemployment Compensation and Transition Costs	5,500	0	5,500	0.0%
8	Medicare Part B Penalties	450	(75)	375	-16.7%
9	Commonwealth Technology Services	58,225	(1,097)	57,128	-1.9%
10	Public Television Technology	2,000	(500)	1,500	-25.0%
11	Statewide Public Safety Radio System	11,000	(104)	10,896	-0.9%
12	Office of Inspector General	3,000	(131)	2,869	-4.4%
13	Inspector General - Welfare Fraud	13,253	(201)	13,052	-1.5%
14	Office of the Budget	30,768	(967)	29,801	-3.1%
15	Office of Health Care Reform	1,584	(23)	1,561	-1.5%
16	Rx for PA - Chronic Care Management	1,500	(8)	1,492	-0.5%
17	Rx for PA - Health Information Exchange	3,000	0	3,000	0.0%
18	Office of General Counsel	4,441	(197)	4,244	-4.4%
19	Governor's Advisory Council on Rural Affairs	200	(49)	151	-24.5%
20	Human Relations Commission	10,340	(78)	10,262	-0.8%
21	Governor's Advisory Commission on Latino Affairs	245	(60)	185	-24.5%
22	African-American Affairs Commission	331	(81)	250	-24.5%
23	Asian-American Affairs Commission	224	(55)	169	-24.6%
24	Council on the Arts	1,232	(149)	1,083	-12.1%
25	Commission for Women	317	(77)	240	-24.3%
26	Juvenile Court Judges Commission	2,368	(48)	2,320	-2.0%
27	Public Employee Retirement Commission	692	(25)	667	-3.6%
28	Commission on Crime and Delinquency	4,200	(152)	4,048	-3.6%
29	Victims of Juvenile Crime	3,356	(354)	3,002	-10.5%
30	Evidenced-Based Prevention (Safe Children)	4,713	(1,309)	3,404	-27.8%
31	Weed and Seed Program	3,127	(621)	2,506	-19.9%
32	Intermediate Punishment Programs	3,561	0	3,561	0.0%
33	Intermediate Punishment Drug and Alcohol Treatment	17,574	0	17,574	0.0%
34	Research-Based Violence Prevention	3,000	0	3,000	0.0%
35	Improvement of Juvenile Probation Services	5,841	(291)	5,550	-5.0%
36	Specialized Probation Services	13,614	(638)	12,976	-4.7%
37	Grants to the Arts	14,000	0	14,000	0.0%
38	<b>Executive Offices Total</b>	<b>\$233,800</b>	<b>(\$7,618)</b>	<b>\$226,182</b>	<b>-3.3%</b>
39					
40	<b>Lieutenant Governor</b>				
41	Lieutenant Governor's Office	\$1,062	(\$178)	\$884	-16.8%
42	Board of Pardons	431	0	431	0.0%
43	Portrait - Former Lieutenant Governor	7	(7)	0	-100.0%
44	<b>Lieutenant Governor Total</b>	<b>\$1,500</b>	<b>(\$185)</b>	<b>\$1,315</b>	<b>-12.3%</b>
45					
46	<b>Attorney General</b>				
47	General Government Operations	\$42,545	(\$2,127)	\$40,418	-5.0%
48	Drug Law Enforcement	26,219	(525)	25,694	-2.0%
49	Local Drug Task Forces	10,715	(214)	10,501	-2.0%
50	Drug Strike Task Force	2,230	(45)	2,185	-2.0%

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51	Joint Local-State Firearm Task Force	5,000	(100)	4,900	-2.0%
52	Witness Relocation Programs	437	(9)	428	-2.1%
53	Violence Reduction Witness Relocation	556	(11)	545	-2.0%
54	Child Predator Interception Unit	1,468	(29)	1,439	-2.0%
55	Capital Appeals Case Unit	647	(13)	634	-2.0%
56	Charitable Nonprofit Conversions	1,043	(21)	1,022	-2.0%
57	Tobacco Law Enforcement	785	(16)	769	-2.0%
58	County Trial Reimbursement	148	(3)	145	-2.0%
59	Cigarette Fire Safety and Firefighter Protection	134	(134)	0	-100.0%
60	Home Improvement Consumer Protection	530	(530)	0	-100.0%
61	Transfer to Straw Purchase Prevention Education Program	100	0	100	0.0%
62	<b>Attorney General Total</b>	<b>\$92,557</b>	<b>(\$3,777)</b>	<b>\$88,780</b>	<b>-4.1%</b>
63					
64	<b>Auditor General</b>				
65	Auditor General's Office	\$48,946	(\$2,447)	\$46,499	-5.0%
66	Board of Claims	2,050	(102)	1,948	-5.0%
67	<b>Auditor General Total</b>	<b>\$50,996</b>	<b>(\$2,549)</b>	<b>\$48,447</b>	<b>-5.0%</b>
68					
69	<b>Treasury</b>				
70	General Government Operations	\$24,428	(\$1,221)	\$23,207	-5.0%
71	Escheats Administration	15,906	(2,906)	13,000	-18.3%
72	Board of Finance and Revenue	2,371	(237)	2,134	-10.0%
73	Tuition Account Program Advertising	987	(987)	0	-100.0%
74	Intergovernmental Organizations	1,112	0	1,112	0.0%
75	Publishing Monthly Statements	15	0	15	0.0%
76	Replacement Checks (EA)	4,000	0	4,000	0.0%
77	Law Enforcement/Emergency Personnel Death Benefits	1,362	0	1,362	0.0%
78	Loan and Transfer Agents	70	0	70	0.0%
79	General Obligation Debt Service	942,939	0	942,939	0.0%
80	<b>Treasury Total</b>	<b>\$993,190</b>	<b>(\$5,351)</b>	<b>\$987,839</b>	<b>-0.5%</b>
81					
82	<b>Aging and Long Term Living</b>				
83	Long-Term Living - Administration	\$5,500	(\$268)	\$5,232	-4.9%
84	Long-Term Care	638,182	0	638,182	0.0%
85	Services to Persons with Disabilities	93,692	0	93,692	0.0%
86	Attendant Care	109,879	0	109,879	0.0%
87	<b>Aging Total</b>	<b>\$847,253</b>	<b>(\$268)</b>	<b>\$846,985</b>	<b>0.0%</b>
88					
89	<b>Agriculture</b>				
90	General Government Operations	\$29,636	(\$219)	\$29,417	-0.7%
91	Agricultural Excellence	600	0	600	0.0%
92	Farmers' Market Food Coupons	2,226	0	2,226	0.0%
93	Agricultural Conservation Easement Administration	295	(12)	283	-4.1%
94	Agricultural Research	500	(500)	0	-100.0%
95	Nutrient Management Administration	366	(8)	358	-2.2%
96	Animal Health Commission	4,850	0	4,850	0.0%
97	Animal Indemnities	5	0	5	0.0%
98	Transfer to State Farm Products Show Fund	3,565	(146)	3,419	-4.1%
99	Payments to Pennsylvania Fairs	2,000	(2,000)	0	-100.0%
100	State Food Purchase	19,000	(1,000)	18,000	-5.3%



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151	State Forests Operations	25,003	(1,067)	23,936	-4.3%
152	Forest Pest Management	5,206	(1,052)	4,154	-20.2%
153	Annual Fixed Charges - Flood Lands	65	0	65	0.0%
154	Annual Fixed Charges - Project 70	35	0	35	0.0%
155	Annual Fixed Charges - Forest Lands	2,526	0	2,526	0.0%
156	Annual Fixed Charges - Park Lands	400	0	400	0.0%
157	<b>Conservation and Natural Resources Total</b>	<b>\$113,482</b>	<b>(\$4,103)</b>	<b>\$109,379</b>	<b>-3.6%</b>
158					
159	<b>Corrections</b>				
160	General Government Operations	\$34,813	(\$864)	\$33,949	-2.5%
161	Inmate Medical Care	231,689	(1,113)	230,576	-0.5%
162	Inmate Education and Training	47,878	(591)	47,287	-1.2%
163	State Correctional Institutions	1,315,564	(192)	1,315,372	0.0%
164	<b>Corrections Total</b>	<b>\$1,629,944</b>	<b>(\$2,760)</b>	<b>\$1,627,184</b>	<b>-0.2%</b>
165					
166	<b>Education</b>				
167	General Government Operations	\$27,454	(\$665)	\$26,789	-2.4%
168	Office of Safe Schools Advocate	175	(175)	0	-100.0%
169	Information and Technology Improvement	4,000	0	4,000	0.0%
170	PA Assessment	54,400	0	54,400	0.0%
171	State Library	2,396	0	2,396	0.0%
172	Youth Development Centers - Education	11,787	(632)	11,155	-5.4%
173	Basic Education Funding	5,564,396	0	5,564,396	0.0%
174	Dual Enrollment Payments	10,000	0	10,000	0.0%
175	School Improvement Grants	22,880	0	22,880	0.0%
176	Pre-K Counts	95,053	0	95,053	0.0%
177	Head Start Supplemental Assistance	39,480	0	39,480	0.0%
178	Science: Its Elementary	13,625	0	13,625	0.0%
179	Classrooms for the Future	22,000	(22,000)	0	-100.0%
180	Teacher Professional Development	39,000	(3,000)	36,000	-7.7%
181	Adult and Family Literacy	22,500	(1,000)	21,500	-4.4%
182	Career and Technical Education	64,314	(1,000)	63,314	-1.6%
183	Authority Rentals and Sinking Fund Requirements	335,000	(5,000)	330,000	-1.5%
184	Pupil Transportation	521,943	0	521,943	0.0%
185	Nonpublic and Charter School Pupil Transportation	78,876	0	78,876	0.0%
186	Special Education	1,026,815	0	1,026,815	0.0%
187	Special Education Transition	5,497	0	5,497	0.0%
188	Early Intervention	181,765	0	181,765	0.0%
189	Homebound Instruction	748	(748)	0	-100.0%
190	Tuition for Orphans and Children Placed in Private Homes	57,116	0	57,116	0.0%
191	Payments in Lieu of Taxes	187	0	187	0.0%
192	Education of Migrant Laborers' Children	1,149	0	1,149	0.0%
193	PA Charter Schools for the Deaf and Blind	36,801	0	36,801	0.0%
194	Special Education - Approved Private Schools	98,098	0	98,098	0.0%
195	Intermediate Units	6,229	(312)	5,917	-5.0%
196	School Food Services	31,131	0	31,131	0.0%
197	Rx for PA - School Food Services	3,000	0	3,000	0.0%
198	School Employees' Social Security	523,613	0	523,613	0.0%
199	School Employees' Retirement	334,476	0	334,476	0.0%
200	Education of Indigent Children	20	(20)	0	-100.0%

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201	High School Reform	10,734	0	10,734	0.0%
202	Services to Nonpublic Schools	89,002	(10,471)	78,531	-11.8%
203	Textbooks, Materials and Equipment for Nonpublic Schools	27,074	(3,185)	23,889	-11.8%
204	Teen Pregnancy and Parenthood	1,703	(170)	1,533	-10.0%
205	Public Library Subsidy	74,000	(7,500)	66,500	-10.1%
206	Library Services for the Visually Impaired and Disabled	2,926	0	2,926	0.0%
207	Recording for the Blind and Dyslexic	69	0	69	0.0%
208	Library Access (includes Electronic Library Catalog)	7,000	774	7,774	11.1%
209	Electronic Library Catalog (combine with Library Access)	3,542	(3,542)	0	-100.0%
210	Reimbursement of Charter Schools	253,906	0	253,906	0.0%
211	Safe and Alternative Schools	21,023	(4,000)	17,023	-19.0%
212	Consolidation Incentives and Shared Services	2,487	(2,487)	0	-100.0%
213 *	Community Colleges	241,240	(25,465)	215,775	-10.6%
214	Transfer to Community College Capital Fund	46,369	0	46,369	0.0%
215	Higher Education for the Disadvantaged	8,599	(1,000)	7,599	-11.6%
216	Higher Education of Blind or Deaf Students	53	(53)	0	-100.0%
217	<b>Subtotal</b>	<b>\$10,025,651</b>	<b>(\$91,651)</b>	<b>\$9,934,000</b>	<b>-0.9%</b>
218					
219	<b>The Pennsylvania State University</b>				
220	General Support	\$318,073	(\$40,606)	\$277,467	-12.8%
221	<b>Subtotal</b>	<b>\$318,073</b>	<b>(\$40,606)</b>	<b>\$277,467</b>	<b>-12.8%</b>
222	<b>University of Pittsburgh</b>				
223	General Support	\$160,490	(\$20,488)	\$140,002	-12.8%
224	<b>Subtotal</b>	<b>\$160,490</b>	<b>(\$20,488)</b>	<b>\$140,002</b>	<b>-12.8%</b>
225	<b>Temple University</b>				
226	General Support	\$164,974	(\$21,061)	\$143,913	-12.8%
227	<b>Subtotal</b>	<b>\$164,974</b>	<b>(\$21,061)</b>	<b>\$143,913</b>	<b>-12.8%</b>
228	<b>Lincoln University</b>				
229	General Support	\$13,623	(\$1,739)	\$11,884	-12.8%
230	<b>Subtotal</b>	<b>\$13,623</b>	<b>(\$1,739)</b>	<b>\$11,884</b>	<b>-12.8%</b>
231	<b>Non-State Related Universities and Colleges</b>				
232	Drexel University	\$6,251	(\$6,251)	\$0	-100.0%
233	University of Pennsylvania - Veterinary Activities	35,682	(3,172)	32,510	-8.9%
234	University of Pennsylvania - Ctr for Infectious Disease	2,871	(2,871)	0	-100.0%
235	Philadelphia College of Osteopathic Medicine	5,871	(5,871)	0	-100.0%
236	Lake Erie Coll. Of Osteopathic Med.(Osteopathic Education)	1,661	(1,661)	0	-100.0%
237	Pennsylvania College of Optometry	1,511	(1,511)	0	-100.0%
238	Philadelphia University of the Arts	1,084	(1,084)	0	-100.0%
239	<b>Subtotal</b>	<b>\$54,931</b>	<b>(\$22,421)</b>	<b>\$32,510</b>	<b>-40.8%</b>
240	<b>Non-State Related Institutions</b>				
241	Johnson Technical Institute	\$173	(\$173)	\$0	-100.0%
242	Williamson Free School of Mechanical Trades	63	(63)	0	-100.0%
243	<b>Subtotal</b>	<b>\$236</b>	<b>(\$236)</b>	<b>\$0</b>	<b>-100.0%</b>
244	<b>Education Total</b>	<b>\$10,737,978</b>	<b>(\$198,202)</b>	<b>\$10,539,776</b>	<b>-1.8%</b>
245					
246	<b>Environmental Protection</b>				
247	General Government Operations	\$17,529	(\$2,184)	\$15,345	-12.5%
248	Environmental Program Management	39,411	(1,141)	38,270	-2.9%
249	Chesapeake Bay Pollution Abatement	3,121	(19)	3,102	-0.6%
250	Environmental Protection Operations	101,850	(2,133)	99,717	-2.1%

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251	Black Fly Control	6,810	(1,704)	5,106	-25.0%
252	West Nile Virus Control	7,093	(28)	7,065	-0.4%
253	Flood Control Projects	5,475	0	5,475	0.0%
254	Storm Water Management	2,079	0	2,079	0.0%
255	Sewage Facilities Planning Grants	1,843	0	1,843	0.0%
256	Sewage Facilities Enforcement Grants	4,935	0	4,935	0.0%
257	Consumer Energy Program	15,000	0	15,000	0.0%
258	Delaware River Master	94	0	94	0.0%
259	Ohio River Basin Commission	14	0	14	0.0%
260	Susquehanna River Basin Commission	701	0	701	0.0%
261	Interstate Commission on the Potomac River	52	0	52	0.0%
262	Delaware River Basin Commission	1,084	0	1,084	0.0%
263	Ohio River Valley Water Sanitation Commission	170	0	170	0.0%
264	Chesapeake Bay Commission	265	0	265	0.0%
265	Transfer to Conservation District Fund	3,060	0	3,060	0.0%
266	Interstate Mining Commission	37	0	37	0.0%
267	Sea Grant Program	189	0	189	0.0%
268	<b>Environmental Protection Total</b>	<b>\$210,812</b>	<b>(\$7,209)</b>	<b>\$203,603</b>	<b>-3.4%</b>
269					
270	<b>General Services</b>				
271	General Government Operations	\$77,335	(\$1,704)	\$75,631	-2.2%
272	Rental and Municipal Charges	20,741	0	20,741	0.0%
273	Utility Costs	26,450	0	26,450	0.0%
274	Asbestos Response	148	0	148	0.0%
275	Excess Insurance Coverage	1,367	0	1,367	0.0%
276	Capitol Fire Protection	1,253	(50)	1,203	-4.0%
277	<b>General Services Total</b>	<b>\$127,294</b>	<b>(\$1,754)</b>	<b>\$125,540</b>	<b>-1.4%</b>
278					
279	<b>Health</b>				
280	General Government Operations	\$26,859	(\$1,116)	\$25,743	-4.2%
281	Organ Donation Awareness	103	(50)	53	-48.5%
282	Diabetes Programs	348	0	348	0.0%
283	Quality Assurance	19,284	(467)	18,817	-2.4%
284	Smoke-Free PA Enforcement	1,692	(125)	1,567	-7.4%
285	Rx for PA - Health Care Associated Infections	2,602	(135)	2,467	-5.2%
286	Vital Statistics	6,909	(95)	6,814	-1.4%
287	State Laboratory	4,566	(89)	4,477	-1.9%
288	State Health Care Centers	24,223	(345)	23,878	-1.4%
289	Sexually Transmitted Disease Screening and Treatment	2,403	0	2,403	0.0%
290	Rx for PA - Health Equity Strategies	200	(100)	100	-50.0%
291	Primary Health Care Practitioner	4,376	0	4,376	0.0%
292	Rx for PA - Primary Care Access	3,150	(500)	2,650	-15.9%
293	Newborn Screening	4,893	0	4,893	0.0%
294	Expanded Cervical Cancer Screening	750	0	750	0.0%
295	Cancer Control Programs	1,703	0	1,703	0.0%
296	Breast and Cervical Cancer Screening	1,678	0	1,678	0.0%
297	AIDS Programs	10,000	(1,000)	9,000	-10.0%
298	School District Health Services	38,000	0	38,000	0.0%
299	Local Health Departments	28,062	0	28,062	0.0%
300	Local Health - Environmental	7,638	0	7,638	0.0%



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351	Beacon Lodge Camp	94	(94)	0	-100.0%
352	<b>Labor and Industry Total</b>	<b>\$105,314</b>	<b>(\$1,249)</b>	<b>\$104,065</b>	<b>-1.2%</b>
353					
354	<b>Military and Veterans Affairs</b>				
355	General Government Operations	\$20,601	(\$398)	\$20,203	-1.9%
356	Facilities Maintenance and Security	1,100	0	1,100	0.0%
357	Supplement Life Insurance Premiums	772	0	772	0.0%
358	Burial Detail Honor Guard	76	0	76	0.0%
359	Special State Duty	36	0	36	0.0%
360	Veterans Homes	82,039	0	82,039	0.0%
361	Education of Veterans Children	158	(55)	103	-34.8%
362	Transfer to Educational Assistance Program Fund	6,995	0	6,995	0.0%
363	Veterans Assistance	428	0	428	0.0%
364	Blind Veterans Pension	306	0	306	0.0%
365	Paralyzed Veterans Pension	419	0	419	0.0%
366	National Guard Pension	5	0	5	0.0%
367	Disabled American Veterans Transportation	350	0	350	0.0%
368	Veteran's Outreach Services	1,678	0	1,678	0.0%
369	<b>Military and Veterans Affairs Total</b>	<b>\$114,963</b>	<b>(\$453)</b>	<b>\$114,510</b>	<b>-0.4%</b>
370					
371	<b>Public Welfare</b>				
372	General Government Operations	\$63,009	(\$1,825)	\$61,184	-2.9%
373	Information Systems	58,735	(376)	58,359	-0.6%
374	County Administration - Statewide	39,192	(808)	38,384	-2.1%
375	County Assistance Offices	271,346	(4,198)	267,148	-1.5%
376	Child Support Enforcement	13,742	(74)	13,668	-0.5%
377	New Directions	61,401	(6,717)	54,684	-10.9%
378	Youth Development Institutions and Forestry Camps	75,772	(1,135)	74,637	-1.5%
379	Mental Health Services	739,810	(8,495)	731,315	-1.1%
380	State Centers for the Mentally Retarded	81,522	(2,042)	79,480	-2.5%
381	Cash Grants	268,579	0	268,579	0.0%
382	Supplemental Grants - Aged, Blind and Disabled	169,786	0	169,786	0.0%
383	Payment to Federal Government-Medicare Drug Program	458,594	0	458,594	0.0%
384	Medical Assistance - Outpatient	786,216	(1,600)	784,616	-0.2%
385	Medical Assistance - Inpatient	398,729	0	398,729	0.0%
386	Medical Assistance - Capitation	2,233,897	(37,050)	2,196,847	-1.7%
387	Medical Assistance - Obstetrics and Neonatal	5,000	0	5,000	0.0%
388	Trauma Centers	12,337	0	12,337	0.0%
389	Medical Assistance - Academic Medical Centers	20,140	0	20,140	0.0%
390	Medical Assistance - Physician Practice Plans	9,931	0	9,931	0.0%
391	Medical Assistance - Transportation	70,301	0	70,301	0.0%
392	Expanded Medical Services for Women	4,650	0	4,650	0.0%
393	AIDS Special Pharmaceutical Services	16,267	0	16,267	0.0%
394	Special Pharmaceutical Services	2,835	0	2,835	0.0%
395	Behavioral Health Services	56,126	0	56,126	0.0%
396	Intermediate Care Facilities - Mentally Retarded	103,012	0	103,012	0.0%
397	Community Mental Retardation - Base Program	168,747	(7,100)	161,647	-4.2%
398	Community Mental Retardation - Waiver Program	628,305	0	628,305	0.0%
399	Early Intervention	122,310	0	122,310	0.0%
400	Autism Intervention and Services	20,497	0	20,497	0.0%



**2009-10 General Fund Budget**  
**\$500M Additional Cuts Tracking Run**

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**June 26, 2009**

*(amounts in thousands)*

**Legend:**

 **Reduced Appropriations**  
 **Eliminated Appropriations**

Row	Department / Appropriation	2009-10 Governor's Budget Proposal	\$500M Additional Cuts 6/26/2009	2009-10 Governor's Revised Budget	% Change from Governor's Budget Proposal
451	<b>Emergency Management Agency</b>				
452	General Government Operations	\$6,763	(\$154)	\$6,609	-2.3%
453	Information Systems Management	1,000	0	1,000	0.0%
454	State Fire Commissioner	2,155	(44)	2,111	-2.0%
455	Security and Emergency Preparedness	1,195	(24)	1,171	-2.0%
456	Hazard Mitigation	700	(700)	0	-100.0%
457	Firefighters' Memorial Flag	10	0	10	0.0%
458	Red Cross Extended Care Program	493	0	493	0.0%
459	Regional Events Security	3,000	0	3,000	0.0%
460	<b>Emergency Management Agency Total</b>	<b>\$15,316</b>	<b>(\$922)</b>	<b>\$14,394</b>	<b>-6.0%</b>
461					
462	<b>Fish and Boat Commission</b>				
463	Atlantic States Marine Fisheries Commission	\$17	\$0	\$17	0.0%
464	<b>Fish and Boat Commission Total</b>	<b>\$17</b>	<b>\$0</b>	<b>\$17</b>	<b>0.0%</b>
465					
466	<b>State System of Higher Education</b>				
467	State Universities	\$498,509	(\$51,455)	\$447,054	-10.3%
468	Recruitment of the Disadvantaged	446	(16)	430	-3.6%
469	PA Center for Environmental Education (PCEE)	368	(18)	350	-4.9%
470	McKeever Center	213	(7)	206	-3.3%
471	Affirmative Action	1,152	(41)	1,111	-3.6%
472	Program Initiatives	18,548	(2,502)	16,046	-13.5%
473 *	<b>State System of Higher Education Total</b>	<b>\$519,236</b>	<b>(\$54,039)</b>	<b>\$465,197</b>	<b>-10.4%</b>
474					
475	<b>Higher Education Assistance Agency</b>				
476	Grants to Students	\$452,413	(45,000)	407,413	-9.9%
477	Matching Payments for Student Aid	13,938	0	13,938	0.0%
478	Institutional Assistance Grants	37,812	(7,562)	30,250	-20.0%
479	Bond-Hill Scholarship	740	0	740	0.0%
480	Agricultural Loan Forgiveness	84	0	84	0.0%
481	SciTech Scholarships	4,293	0	4,293	0.0%
482	Cheyney Keystone Academy	1,974	0	1,974	0.0%
483	Nursing Shortage Initiative	2,418	0	2,418	0.0%
484	<b>Higher Education Assistance Agency Total</b>	<b>\$513,672</b>	<b>(\$52,562)</b>	<b>\$461,110</b>	<b>-10.2%</b>
485					
486	<b>Historical and Museum Commission</b>				
487	General Government Operations	\$24,000	(\$446)	\$23,554	-1.9%
488	University of Pennsylvania Museum	226	(226)	0	-100.0%
489	Carnegie Museum of Natural History	226	(226)	0	-100.0%
490	Carnegie Science Center	226	(226)	0	-100.0%
491	Franklin Institute Science Museum	683	(683)	0	-100.0%
492	Academy of Natural Sciences	419	(419)	0	-100.0%
493	African American Museum in Philadelphia	319	(319)	0	-100.0%
494	Everhart Museum	41	(41)	0	-100.0%
495	Mercer Museum	174	(174)	0	-100.0%
496	Whitaker Center for Science and the Arts	125	(125)	0	-100.0%
497	<b>Historical and Museum Commission Total</b>	<b>\$26,439</b>	<b>(\$2,885)</b>	<b>\$23,554</b>	<b>-10.9%</b>
498					
499	<b>Environmental Hearing Board</b>				
500	Environmental Hearing Board	\$2,001	(\$293)	\$1,708	-14.6%

**2009-10 General Fund Budget**  
**\$500M Additional Cuts Tracking Run**  
**June 26, 2009**

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(amounts in thousands)

**Legend:**

 **Reduced Appropriations**  
 **Eliminated Appropriations**

Row	Department / Appropriation	2009-10 Governor's Budget Proposal	\$500M Additional Cuts 6/26/2009	2009-10 Governor's Revised Budget	% Change from Governor's Budget Proposal
501	<b>Environmental Hearing Board Total</b>	\$2,001	(\$293)	\$1,708	-14.6%
502					
503	<b>Probation and Parole</b>				
504	General Government Operations	\$99,230	(\$1,522)	\$97,708	-1.5%
505	Sexual Offenders Assessment Board	4,456	(47)	4,409	-1.1%
506	Improvement of Adult Probation Services	19,028	(381)	18,647	-2.0%
507	<b>Probation and Parole Total</b>	\$122,714	(\$1,950)	\$120,764	-1.6%
508					
509	<b>Securities Commission</b>				
510	General Government Operations	\$1,713	(\$141)	\$1,572	-8.2%
511	<b>Securities Commission Total</b>	\$1,713	(\$141)	\$1,572	-8.2%
512					
513	<b>Tax Equalization Board</b>				
514	General Government Operations	\$1,298	(\$121)	\$1,177	-9.3%
515	<b>Tax Equalization Board Total</b>	\$1,298	(\$121)	\$1,177	-9.3%
516					
517	<b>Health Care Cost Containment Council</b>				
518	Health Care Cost Containment Council	\$2,963	(\$119)	\$2,844	-4.0%
519	<b>Health Care Cost Containment Council Total</b>	\$2,963	(\$119)	\$2,844	-4.0%
520					
521	<b>State Ethics Commission</b>				
522	State Ethics Commission	\$2,063	(\$83)	\$1,980	-4.0%
523	<b>State Ethics Commission Total</b>	\$2,063	(\$83)	\$1,980	-4.0%
524					
525	<b>State Employees' Retirement System</b>				
526	National Guard - Employer Contribution	\$4	\$0	\$4	0.0%
527	<b>State Employees' Retirement System Total</b>	\$4	\$0	\$4	0.0%
528					
529	<b>Thaddeus Stevens College of Technology</b>				
530	* Thaddeus Stevens College of Technology	\$8,550	\$0	\$8,550	0.0%
531	<b>Thaddeus Stevens College of Technology Total</b>	\$8,550	\$0	\$8,550	0.0%
532					
533	<b>Housing Finance Agency</b>				
534	PHFA - Homeowners Emergency Mortgage Assistance	\$11,000	\$0	\$11,000	0.0%
535	<b>Housing Finance Agency Total</b>	\$11,000	\$0	\$11,000	0.0%
536					
537	<b>Legislature</b>				
538	<b>Senate</b>				
539	Salaries of Senators	\$5,288	\$0	\$5,288	0.0%
540	Senate President - Personnel Expenses	316	0	316	0.0%
541	Employees of Chief Clerk	5,567	0	5,567	0.0%
542	Salaried Officers and Employees	8,350	0	8,350	0.0%
543	Incidental Expenses	2,993	0	2,993	0.0%
544	Postage	1,359	0	1,359	0.0%
545	President and President Pro Tempore	24	0	24	0.0%
546	Mileage and Expenses - Senators	1,233	0	1,233	0.0%
547	Legislative Printing and Expenses	15,216	0	15,216	0.0%
548	Computer Services (R) and (D)	9,927	0	9,927	0.0%
549	Committee on Appropriations (R) and (D)	9,093	0	9,093	0.0%
550	Caucus Operations (R) and (D)	35,719	0	35,719	0.0%

**2009-10 General Fund Budget**  
**\$500M Additional Cuts Tracking Run**  
**June 26, 2009**

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*(amounts in thousands)*

**Legend:**

 **Reduced Appropriations**  
 **Eliminated Appropriations**

Row	Department / Appropriation	2009-10 Governor's Budget Proposal	\$500M Additional Cuts 6/26/2009	2009-10 Governor's Revised Budget	% Change from Governor's Budget Proposal
551	Committee and Contingent Expenses (R) and (D)	610	0	610	0.0%
552	Senate Flag Purchase	23	0	23	0.0%
553	<b>Subtotal</b>	<b>\$95,718</b>	<b>\$0</b>	<b>\$95,718</b>	<b>0.0%</b>
554	<b>House of Representatives</b>				
555	Members' Salaries, Speaker's Extra Compensation	\$17,834	\$0	\$17,834	0.0%
556	House Employees (D)	18,764	0	18,764	0.0%
557	House Employees (R)	15,053	0	15,053	0.0%
558	Speaker's Office	1,803	0	1,803	0.0%
559	Bi-Partisan Committee, Chief Clerk, Comptroller & EMS	11,888	0	11,888	0.0%
560	Mileage - Representatives, Officers and Employees	371	0	371	0.0%
561	Postage - Chief Clerk and Legislative Journal	2,783	0	2,783	0.0%
562	Contingent Expenses (R) and (D)	706	0	706	0.0%
563	Legislative Office for Research Liaison	729	0	729	0.0%
564	Incidental Expenses	8,207	0	8,207	0.0%
565	Expenses - Representatives	4,762	0	4,762	0.0%
566	Legislative Printing and Expenses	16,423	0	16,423	0.0%
567	National Legislative Conference - Expenses	489	0	489	0.0%
568	Committee on Appropriations (R)	5,316	0	5,316	0.0%
569	Committee on Appropriations (D)	5,316	0	5,316	0.0%
570	Special Leadership Account (R)	8,427	0	8,427	0.0%
571	Special Leadership Account (D)	10,219	0	10,219	0.0%
572	Legislative Management Committee (R)	19,166	0	19,166	0.0%
573	Legislative Management Committee (D)	19,166	0	19,166	0.0%
574	House Flag Purchase	23	0	23	0.0%
575	Computer Services (R)	6,494	0	6,494	0.0%
576	Computer Services (D)	6,494	0	6,494	0.0%
577	School for New Members	14	0	14	0.0%
578	<b>Subtotal</b>	<b>\$180,447</b>	<b>\$0</b>	<b>\$180,447</b>	<b>0.0%</b>
579	<b>Legislative Reference Bureau</b>				
580	Legislative Reference Bureau - Salaries & Expenses	\$7,049	\$0	\$7,049	0.0%
581	Contingent Expenses	19	0	19	0.0%
582	Printing of PA Bulletin and PA Code	738	0	738	0.0%
583	<b>Subtotal</b>	<b>\$7,806</b>	<b>\$0</b>	<b>\$7,806</b>	<b>0.0%</b>
584	<b>Legislative Committees and Miscellaneous</b>				
585	Legislative Budget and Finance Committee	\$2,088	\$0	\$2,088	0.0%
586	Legislative Data Processing Center	3,480	0	3,480	0.0%
587	Joint State Government Commission	1,666	0	1,666	0.0%
588	Local Government Commission	1,263	0	1,263	0.0%
589	Local Government Codes	26	0	26	0.0%
590	Joint Legislative Air and Water Pollution Control Committee	462	0	462	0.0%
591	Legislative Audit Advisory Commission	165	0	165	0.0%
592	Independent Regulatory Review Commission	1,996	0	1,996	0.0%
593	Capitol Preservation Committee	835	0	835	0.0%
594	Capitol Restoration	3,850	0	3,850	0.0%
595	Flag Conservation	55	0	55	0.0%
596	Colonial History	182	0	182	0.0%
597	Rare Books Conservation	371	0	371	0.0%
598	Commission on Sentencing	1,364	0	1,364	0.0%
599	Center For Rural Pennsylvania	1,034	0	1,034	0.0%
600	Commonwealth Mail Processing Center	1,206	0	1,206	0.0%



**2009-10 General Fund Budget**  
**\$500M Additional Cuts Tracking Run**  
**June 26, 2009**  
*(amounts in thousands)*

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**Legend:**

 *Reduced Appropriations*  
 *Eliminated Appropriations*

Row	Department / Appropriation	2009-10 Governor's Budget Proposal	\$500M Additional Cuts 6/26/2009	2009-10 Governor's Revised Budget	% Change from Governor's Budget Proposal
651	Judicial Conduct Board	\$1,182	\$0	\$1,182	0.0%
652	Court of Judicial Discipline	454	0	454	0.0%
653	<b>Subtotal</b>	<b>\$1,636</b>	<b>\$0</b>	<b>\$1,636</b>	<b>0.0%</b>
654	<b>Reimbursement of County Costs</b>				
655	Juror Cost Reimbursement	\$1,085	\$0	\$1,085	0.0%
656	County Court Reimbursement	31,495	0	31,495	0.0%
657	Senior Judge Reimbursement	1,391	0	1,391	0.0%
658	Gun Court Reimbursements (06/10)	1,276	0	1,276	0.0%
659	Court Consolidation	1,930	0	1,930	0.0%
660	<b>Subtotal</b>	<b>\$37,177</b>	<b>\$0</b>	<b>\$37,177</b>	<b>0.0%</b>
661	<b>Judiciary Total</b>	<b>\$288,716</b>	<b>\$0</b>	<b>\$288,716</b>	<b>0.0%</b>
662					
663	<b>GRAND TOTAL</b>	<b>\$26,870,844</b>	<b>(\$500,020)</b>	<b>\$26,370,824</b>	<b>-1.9%</b>
*In addition, ARRA State Fiscal Stabilization Funds will be provided to the State System of Higher Education, Community Colleges and Thaddeus Stevens College of Technology.					