General Fund - Historical Analysis by Agency

amounts in thousands

Education 10,161,925 (604,091 10,766,016 -6% 2006-07 Community and Economic Development 264,848 (302,671) 567,519 -53% 1997-98 Environmental Protection 159,056 (58,459) 217,515 -27% 1996-97 Executive Offices 204,886 (38,552) 243,038 -16% 1999-00 Health 239,999 (32,939) 272,938 -12% 2003-04 2005-06 200						
Education 10,161,925 (604,091 10,766,016 -6% 2006-07 Community and Economic Development 264,848 (302,671) 567,519 -53% 1997-98 Environmental Protection 159,056 (58,459) 217,515 -27% 1996-97 Executive Offices 204,886 (38,552) 243,038 -16% 1999-00 Health 239,999 (32,939) 272,938 -12% 2003-04 1006,000		2009-10		2008-09	2009-10 vs.	Fiscal Year 2009-
Community and Economic Development 264,848 (302,671) 567,519 -53% 1997-98 Environmental Protection 159,056 (58,459) 217,515 -27% 1996-97 Executive Offices 204,486 (38,552) 243,038 -16% 1999-00 Health 239,999 (32,939) 272,938 -12% 2003-04 State System of Higher Education 465,197 (31,971) 497,168 -6% 2005-06 Judiciary 276,860 (30,281) 307,141 -10% 2005-06 Labor and Industry 92,070 (28,581) 120,651 -24% 2003-04 Legislature 299,026 (25,659) 324,685 -8% 2003-04 Conservation and Natural Resources 92,369 (21,000) 113,369 -19% 2007-08 Military and Veterans Affairs 111,276 (15,724) 127,000 -12% 2003-04 Historical and Museum Commission 22,719 (9,177) 31,896 -29% 1994-95 Agriculture	Public Welfare	8,727,833	(698,524)	9,426,357	-7%	2005-06
Environmental Protection 159,056 (58,459) 217,515 -27% 1996-97 Executive Offices 204,486 (38,552) 243,038 -16% 1999-00 Health 239,999 (32,939) 272,938 -12% 2003-04 State System of Higher Education 465,197 (31,971) 497,168 -6% 2005-06 Labor and Industry 276,860 (30,281) 307,141 -10% 2005-06 Labor and Industry 92,070 (28,581) 120,651 -24% 2003-04 Legislature 299,026 (25,659) 324,685 -8% 2003-04 Legislature 299,026 (25,659) 324,685 -8% 2003-04 Legislature 299,026 (17,703) 472,873 -4% 2003-04 Higher Education Assistance Agency 455,170 (17,703) 472,873 -4% 2003-04 Higher Education Assistance Agency 455,170 (17,703) 472,873 -4% 2003-04 Historical and Museum Commission 22,719 (9,177) 31,896 -29% 1994-95 Agriculture 67,830 (8,255) 76,085 -11% 2003-04 Attorney General 86,522 (7,987) 94,509 -8% 2005-06 Emergency Management Agency 15,494 (6,647) 22,141 -30% 1999-00 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2002-03 State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -17% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,980 (215) 2,195 -10% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,980 (215) 2,195 -10% 2008-09 State Police 182,664 359 182,305 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 Forbation and Parole 117,664 6,059 111,605 5% 2008-09 Governor's Office 10,075 2,307 117,888 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	Education	10,161,925	(604,091)	10,766,016	-6%	2006-07
Executive Offices 204,486 (38,552) 243,038 -16% 1999-00 Health 239,999 (32,939) 272,338 -12% 2003-04 State System of Higher Education 465,197 (31,971) 497,168 -6% 2005-06 Judiciary 276,860 (30,281) 307,141 -10% 2005-06 Legislature 299,026 (25,659) 324,885 2003-04 Legislature 299,026 (25,659) 324,885 2003-04 Conservation and Natural Resources 92,369 (21,000) 113,369 -19% 2003-04 Higher Education Assistance Agency 455,170 (17,703) 472,873 -4% 2007-08 Military and Veterans Affairs 111,276 (15,724) 127,000 -12% 2003-04 Historical and Museum Commission 22,719 (9,177) 31,896 -29% 1994-95 Agriculture 67,830 (8,255) 76,085 11% 2003-04 Attorney General 86,522 (7,987) 94,509 </td <td>Community and Economic Development</td> <td>264,848</td> <td>(302,671)</td> <td>567,519</td> <td>-53%</td> <td>1997-98</td>	Community and Economic Development	264,848	(302,671)	567,519	-53%	1997-98
Health 239,999 (32,939) 272,938 -12% 2003-04 State System of Higher Education 465,197 (31,971) 497,168 -6% 2005-06 Judiciary 276,860 (30,281) 307,141 -10% 2005-06 Labor and Industry 92,070 (28,581) 120,651 -24% 2003-04 Legislature 299,026 (25,659) 324,685 -8% 2003-04 Legislature 299,026 (25,659) 324,685 -8% 2003-04 Legislature 299,026 (25,659) 324,685 -8% 2003-04 Legislature (17,703) 472,873 -4% 2003-04 Higher Education Assistance Agency 455,170 (17,703) 472,873 -4% 2007-08 Hillitary and Veterans Affairs 111,276 (15,724) 127,000 -12% 2003-04 Historical and Museum Commission 22,719 (9,177) 31,896 -29% 1994-95 Agriculture 67,830 (8,255) 76,085 -11% 2003-04 Attorney General 86,522 (7,987) 94,509 -8% 2005-06 Emergency Management Agency 15,494 (6,647) 22,141 -30% 1999-00 Additor General 48,303 (6,217) 54,520 -111% 2002-03 State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -17% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1991-99 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (21) 1,710 0% 2008-09 Frobation and Parole 117,664 6,059 117,432 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Insurance 123,635 6,203 117,092 181,510 9% 2007-08	Environmental Protection	159,056	(58,459)	217,515	-27%	1996-97
State System of Higher Education 465,197 (31,971) 497,168 -6% 2005-06 Judiciary 276,860 (30,281) 307,141 -10% 2005-06 Labor and Industry 92,070 (28,581) 120,651 -24% 2003-04 Legislature 299,026 (25,659) 324,685 -8% 2003-04 Conservation and Natural Resources 92,369 (21,000) 113,369 -19% 2003-04 Higher Education Assistance Agency 455,170 (17,703) 472,873 -4% 2007-08 Military and Veterans Affairs 111,276 (15,724) 127,000 -12% 2003-04 Historical and Museum Commission 22,719 (9,177) 31,896 -29% 1994-95 Agriculture 67,830 (8,255) 76,085 -11% 2003-04 Attorney General 86,522 (7,987) 94,509 -8% 2005-06 Emergency Management Agency 15,494 (6,647) 22,141 -30% 1999-00 Additor General 48,303 (6,217) 54,520 -11% 2002-03 State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -17% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (21,710 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 Frobation and Parole 117,664 6,059 111,605,505 0% 2008-09 Governor's Education and Parole 117,664 6,059 117,432 5% 2008-09 Governor of Probation and Parole 117,664 6,059 117,092 181,510 9% 2007-08 Revenue 198,602 17,092 181,510 9% 2007-08	Executive Offices	204,486	(38,552)	243,038	-16%	1999-00
Judiciary 276,860 (30,281) 307,141 -10% 2005-06 Labor and Industry 92,070 (28,581) 120,651 -24% 2003-04 Legislature 299,026 (25,659) 324,685 -8% 2003-04 Legislature 299,026 (25,659) 324,685 -8% 2003-04 Conservation and Natural Resources 92,369 (21,000) 113,369 -19% 2003-04 Higher Education Assistance Agency 455,170 (17,703) 472,873 -4% 2007-08 Military and Veterans Affairs 111,276 (15,724) 127,000 -12% 2003-04 Historical and Museum Commission 22,719 (9,177) 31,896 -29% 1994-95 Agriculture 67,830 (8,255) 76,085 -11% 2003-04 Attorney General 86,522 (7,987) 94,509 -8% 2005-06 Emergency Management Agency 15,494 (6,647) 22,141 -30% 1999-00 Auditor General 48,303 (6,217) 54,520 -11% 2002-03 State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 1.77% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equilization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 General Services 120,175 2,307 117,888 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Insurance 198,602 17,092 181,510 9% 2007-08	Health	239,999	(32,939)	272,938	-12%	2003-04
Labor and Industry 92,070 (28,581) 120,651 -24% 2003-04 Legislature 299,026 (25,659) 324,685 -8% 2003-04 Conservation and Natural Resources 92,369 (21,000) 113,369 -19% 2003-04 Higher Education Assistance Agency 455,170 (17,703) 472,873 -4% 2007-08 Military and Veterans Affairs 111,276 (15,724) 127,000 -12% 2003-04 Historical and Museum Commission 22,719 (9,177) 31,896 -29% 1994-95 Agriculture 67,830 (8,255) 76,085 -11% 2003-04 Attorney General 86,522 (7,987) 94,509 -8% 2005-06 Emergency Management Agency 15,494 (6,647) 22,141 -30% 1999-00 Auditor General 48,303 (6,217) 54,520 -11% 2002-03 State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -17% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 10,75 (353) 1,428 -25% 2003-04 State Philics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,708 (2) 1,710 0% 2008-09 General Services 120,175 2,307 117,684 2% 2008-09 General Services 123,635 6,203 117,432 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Governor 1,600 11,605 5% 2008-09 General Services 123,635 6,203 117,432 5% 2008-09 Governor 1,600 11,605 5% 2008-09 Governor 1,600 11,605 5% 2008-09 Governor 1,600 11,	State System of Higher Education	465,197	(31,971)	497,168	-6%	2005-06
Legislature 299,026 (25,659) 324,68S -8% 2003-04 Conservation and Natural Resources 92,369 (21,000) 113,369 -19% 2003-04 Higher Education Assistance Agency 455,170 (17,703) 472,873 -4% 2007-08 Military and Veterans Affairs 111,276 (15,724) 127,000 -12% 2003-04 Historical and Museum Commission 22,719 (9,177) 31,896 -29% 1994-95 Agriculture 67,830 (8,255) 76,085 -11% 2003-04 Attorney General 86,522 (7,987) 94,509 -8% 2005-06 Emergency Management Agency 15,494 (6,647) 22,141 -30% 1999-00 Additor General 48,303 (6,217) 54,520 -11% 2002-03 State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -17% 2003-04 Housing Finance Agency <t< td=""><td>Judiciary</td><td>276,860</td><td>(30,281)</td><td>307,141</td><td>-10%</td><td>2005-06</td></t<>	Judiciary	276,860	(30,281)	307,141	-10%	2005-06
Conservation and Natural Resources 92,369 (21,000) 113,369 -19% 2003-04 Higher Education Assistance Agency 455,170 (17,703) 472,873 -4% 2007-08 Military and Veterans Affairs 111,276 (15,724) 127,000 -12% 2003-04 Historical and Museum Commission 22,719 (9,177) 31,896 -29% 1994-95 Agriculture 67,830 (8,255) 76,085 -11% 2003-04 Attorney General 86,522 (7,987) 94,509 -8% 2005-06 Emergency Management Agency 15,494 (6,647) 22,141 -30% 1999-00 Auditor General 48,303 (6,217) 54,520 -11% 2002-03 State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -1.7% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment	Labor and Industry	92,070	(28,581)	120,651	-24%	2003-04
Higher Education Assistance Agency 455,170 (17,703) 472,873 -4% 2007-08 Military and Veterans Affairs 111,276 (15,724) 127,000 -12% 2003-04 Historical and Museum Commission 22,719 (9,177) 31,896 -29% 1994-95 Agriculture 67,830 (8,255) 76,085 -11% 2003-04 Attorney General 86,522 (7,987) 94,509 -8% 2005-06 Emergency Management Agency 15,494 (6,647) 22,141 -30% 1999-00 Auditor General 48,303 (6,217) 54,520 -11% 2002-03 State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -17% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	Legislature	299,026	(25,659)	324,685	-8%	2003-04
Military and Veterans Affairs 111,276 (15,724) 127,000 -12% 2003-04 Historical and Museum Commission 22,719 (9,177) 31,896 -29% 1994-95 Agriculture 67,830 (8,255) 76,085 -11% 2003-04 Attorney General 86,522 (7,987) 94,509 -8% 2005-06 Emergency Management Agency 15,494 (6,647) 22,141 -30% 1999-00 Auditor General 48,303 (6,217) 54,520 -11% 2002-03 State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -17% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900	Conservation and Natural Resources	92,369	(21,000)	113,369	-19%	2003-04
Historical and Museum Commission 22,719 (9,177) 31,896 -29% 1994-95 Agriculture 67,830 (8,255) 76,085 -11% 2003-04 Attorney General 86,522 (7,987) 94,509 -8% 2005-06 Emergency Management Agency 15,494 (6,647) 22,141 -30% 1999-00 Auditor General 48,303 (6,217) 54,520 -11% 2002-03 State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -17% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	Higher Education Assistance Agency	455,170	(17,703)	472,873	-4%	2007-08
Agriculture 67,830 (8,255) 76,085 -11% 2003-04 Attorney General 86,522 (7,987) 94,509 -8% 2005-06 Emergency Management Agency 15,494 (6,647) 22,141 -30% 1999-00 Auditor General 48,303 (6,217) 54,520 -11% 2002-03 State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -17% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,708 (2) 1,710 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	Military and Veterans Affairs	111,276	(15,724)	127,000	-12%	2003-04
Attorney General 86,522 (7,987) 94,509 -8% 2005-06 Emergency Management Agency 15,494 (6,647) 22,141 -30% 1999-00 Auditor General 48,303 (6,217) 54,520 -11% 2002-03 State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -17% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Governorics Corrections 1,612,329 6,824 1,605,505 0% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	Historical and Museum Commission	22,719	(9,177)	31,896	-29%	1994-95
Emergency Management Agency 15,494 (6,647) 22,141 -30% 1999-00 Auditor General 48,303 (6,217) 54,520 -11% 2002-03 State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -17% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48)	Agriculture	67,830	(8,255)	76,085	-11%	2003-04
Auditor General 48,303 (6,217) 54,520 -11% 2002-03 State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -17% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	Attorney General	86,522	(7,987)	94,509	-8%	2005-06
State 9,823 (2,642) 12,465 -21% 2006-07 Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -17% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 State Police 182,664 359 182,305	Emergency Management Agency	15,494	(6,647)	22,141	-30%	1999-00
Thaddeus Stevens College of Technology 8,550 (1,743) 10,293 -17% 2003-04 Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 <	Auditor General	48,303	(6,217)	54,520	-11%	2002-03
Housing Finance Agency 11,000 (1,234) 12,234 -10% 2005-06 Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Corrections 1,612,329 6,824 1,605,505 0% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	State	9,823	(2,642)	12,465	-21%	2006-07
Health Care Cost Containment Council 2,844 (909) 3,753 -24% 1996-97 Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% <td>Thaddeus Stevens College of Technology</td> <td>8,550</td> <td>(1,743)</td> <td>10,293</td> <td>-17%</td> <td>2003-04</td>	Thaddeus Stevens College of Technology	8,550	(1,743)	10,293	-17%	2003-04
Transportation 11,013 (708) 11,721 -6% 2008-09 Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Corrections 1,612,329 6,824 1,605,505 0% 2008-	Housing Finance Agency	11,000	(1,234)	12,234	-10%	2005-06
Governor's Office 6,900 (393) 7,293 -5% 1997-98 Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Corrections 1,612,329 6,824 1,605,505 0% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08 <td>Health Care Cost Containment Council</td> <td>2,844</td> <td>(909)</td> <td>3,753</td> <td>-24%</td> <td>1996-97</td>	Health Care Cost Containment Council	2,844	(909)	3,753	-24%	1996-97
Securities Commission 1,400 (382) 1,782 -21% 1981-82 Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Corrections 1,612,329 6,824 1,605,505 0% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	Transportation	11,013	(708)	11,721	-6%	2008-09
Lieutenant Governor's Office 1,075 (353) 1,428 -25% 2003-04 State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Corrections 1,612,329 6,824 1,605,505 0% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	Governor's Office	6,900	(393)	7,293	-5%	1997-98
State Ethics Commission 1,980 (215) 2,195 -10% 2006-07 Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Corrections 1,612,329 6,824 1,605,505 0% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	Securities Commission	1,400	(382)	1,782	-21%	1981-82
Tax Equalization Board 1,159 (48) 1,207 -4% 1990-91 Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Corrections 1,612,329 6,824 1,605,505 0% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	Lieutenant Governor's Office	1,075	(353)	1,428	-25%	2003-04
Environmental Hearing Board 1,708 (2) 1,710 0% 2008-09 State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Corrections 1,612,329 6,824 1,605,505 0% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	State Ethics Commission	1,980	(215)	2,195	-10%	2006-07
State Police 182,664 359 182,305 0% 2008-09 General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Corrections 1,612,329 6,824 1,605,505 0% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	Tax Equalization Board	1,159	(48)	1,207	-4%	1990-91
General Services 120,175 2,307 117,868 2% 2007-08 Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Corrections 1,612,329 6,824 1,605,505 0% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	Environmental Hearing Board	1,708	(2)	1,710	0%	2008-09
Probation and Parole 117,664 6,059 111,605 5% 2008-09 Insurance 123,635 6,203 117,432 5% 2008-09 Corrections 1,612,329 6,824 1,605,505 0% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	State Police	182,664	359	182,305	0%	2008-09
Insurance 123,635 6,203 117,432 5% 2008-09 Corrections 1,612,329 6,824 1,605,505 0% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	General Services	120,175	2,307	117,868	2%	2007-08
Corrections 1,612,329 6,824 1,605,505 0% 2008-09 Revenue 198,602 17,092 181,510 9% 2007-08	Probation and Parole	117,664	6,059	111,605	5%	2008-09
Revenue 198,602 17,092 181,510 9% 2007-08	Insurance	123,635	6,203	117,432	5%	2008-09
	Corrections	1,612,329	6,824	1,605,505	0%	2008-09
Treasury 975,153 19,805 955,348 2% 2008-09	Revenue	198,602	17,092	181,510	9%	2007-08
	Treasury	975,153	19,805	955,348	2%	2008-09