

SENATE AMENDED

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PRINTER'S NO. 4032

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL**No. 2279** Session of
2010

INTRODUCED BY D. EVANS, MARCH 5, 2010

SENATOR CORMAN, APPROPRIATIONS, IN SENATE, RE-REPORTED AS AMENDED, JUNE 30,
2010

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <--
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth, the public debt and the public schools for the~~
4 ~~fiscal year July 1, 2010, to June 30, 2011, for certain~~
5 ~~institutions and organizations, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal year~~
7 ~~ending June 30, 2010; to provide appropriations from the~~
8 ~~State Lottery Fund, the Energy Conservation and Assistance~~
9 ~~Fund, the Aviation Restricted Revenue Account, the Hazardous~~
10 ~~Material Response Fund, The State Stores Fund, the Milk~~
11 ~~Marketing Fund, the Home Investment Trust Fund, the Emergency~~
12 ~~Medical Services Operating Fund, the Tuition Payment Fund,~~
13 ~~the Banking Department Fund, the Firearm Records Check Fund,~~
14 ~~the Ben Franklin Technology Development Authority Fund and~~
15 ~~the Tobacco Settlement Fund to the Executive Department; to~~
16 ~~provide appropriations from the Judicial Computer System~~
17 ~~Augmentation Account to the Judicial Department for the~~
18 ~~fiscal year July 1, 2010, to June 30, 2011; to provide~~
19 ~~appropriations from the Motor License Fund for the fiscal~~
20 ~~year July 1, 2010, to June 30, 2011, for the proper operation~~
21 ~~of the several departments of the Commonwealth and the~~
22 ~~Pennsylvania State Police authorized to spend Motor License~~
23 ~~Fund moneys; to provide for the appropriation of Federal~~
24 ~~funds to the Executive Department of the Commonwealth and for~~
25 ~~the payment of bills remaining unpaid at the close of the~~
26 ~~fiscal year ending June 30, 2010; to provide for the~~
27 ~~additional appropriation of Federal and State funds from the~~
28 ~~General Fund for the Executive Department of the Commonwealth~~
29 ~~for the fiscal year July 1, 2009 to June 30, 2010, and for~~
30 ~~the payment of bills incurred and remaining unpaid at the~~
31 ~~close of the fiscal year ending June 30, 2009; and making~~
32 ~~interfund transfers for the fiscal year July 1, 2010, to June~~
33 ~~30, 2011.~~

1 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE <--
2 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
3 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE

4 FISCAL YEAR JULY 1, 2010, TO JUNE 30, 2011, FOR CERTAIN
 5 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
 6 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
 7 ENDING JUNE 30, 2010; TO PROVIDE APPROPRIATIONS FROM THE
 8 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
 9 FUND, THE AVIATION RESTRICTED REVENUE ACCOUNT, THE HAZARDOUS
 10 MATERIAL RESPONSE FUND, THE STATE STORES FUND, THE MILK
 11 MARKETING FUND, THE HOME INVESTMENT TRUST FUND, THE EMERGENCY
 12 MEDICAL SERVICES OPERATING FUND, THE TUITION PAYMENT FUND,
 13 THE BANKING DEPARTMENT FUND, THE FIREARM RECORDS CHECK FUND,
 14 THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND AND
 15 THE TOBACCO SETTLEMENT FUND TO THE EXECUTIVE DEPARTMENT; TO
 16 PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM
 17 AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE
 18 FISCAL YEAR JULY 1, 2010, TO JUNE 30, 2011; TO PROVIDE
 19 APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL
 20 YEAR JULY 1, 2010, TO JUNE 30, 2011, FOR THE PROPER OPERATION
 21 OF THE SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE
 22 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE
 23 FUND MONEYS; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL
 24 FUNDS TO THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH AND FOR
 25 THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE
 26 FISCAL YEAR ENDING JUNE 30, 2010; AND TO PROVIDE FOR THE
 27 ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS FROM THE
 28 GENERAL FUND AND THE STATE LOTTERY FUND FOR THE EXECUTIVE
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11 APPROPRIATIONS.
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13 SECTION 2001. RETROACTIVITY.

14 SECTION 2002. EFFECTIVE DATE.

15 The General Assembly of the Commonwealth of Pennsylvania
16 hereby enacts as follows:

17 PART I <--

18 GENERAL PROVISIONS

19 ~~Section 101. Short title. This act shall be known and may~~
20 ~~be cited as the General Appropriation Act of 2010.~~

21 ~~Section 102. Definitions. The following words and phrases~~
22 ~~when used in this act shall have the meanings given to them in~~
23 ~~this section unless the context clearly indicates otherwise:~~

24 ~~"Employees." Includes all directors, superintendents, bureau~~
25 ~~or division chiefs, assistant directors, assistant~~
26 ~~superintendents, assistant chiefs, experts, scientists,~~
27 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
28 ~~auditors, inspectors, examiners, analysts, statisticians,~~
29 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
30 ~~other assistants in any department, board or commission.~~

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1 ~~"Expenses" and "maintenance." Includes all printing, binding~~
2 ~~and stationery, food and forage, materials and supplies,~~
3 ~~traveling expenses, training, motor vehicle supplies and~~
4 ~~repairs, freight, express and cartage, postage, telephones and~~
5 ~~telegraph rentals and toll charges, newspaper advertising and~~
6 ~~notices, public advertising by or through any medium, fuel,~~
7 ~~light, heat, power and water, minor construction and renovation,~~
8 ~~repairs or reconstruction of equipment, buildings and~~
9 ~~facilities, rent of real estate and equipment, premiums on~~
10 ~~workers' compensation, insurance premiums on policies of~~
11 ~~liability insurance, insurance premiums on medical payment~~
12 ~~insurance and surety bonds for volunteer workers, premiums on~~
13 ~~employee group life insurance and employee and retired employee~~
14 ~~group hospital and medical insurance, payment of Commonwealth~~

15 ~~share of Social Security taxes and unemployment compensation~~
16 ~~costs for State employees, the purchase of replacement or~~
17 ~~additional equipment and machinery and all other incidental~~
18 ~~costs and expenses, including payment to the Department of~~
19 ~~General Services of mileage and other charges for the use of~~
20 ~~automobiles and rental payments for permanently assigned~~
21 ~~automobiles and of expenses or costs of services incurred~~
22 ~~through the Purchasing Fund. The term "expenses" also shall~~
23 ~~include the medical costs for the treatment of inmates of State~~
24 ~~institutions when the inmate must be transferred to an outside~~
25 ~~hospital, provided, that in no case shall the State institution~~
26 ~~pay more for patient care than that provided under the State~~
27 ~~medical assistance program.~~

28 ~~Section 103. Abbreviations. The following abbreviations~~
29 ~~when used in this act shall have the meanings given to them in~~
30 ~~this section unless the context clearly indicates otherwise:~~

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1 ~~"ARC." Appalachian Regional Commission.~~
2 ~~"ARRA." American Recovery and Reinvestment Act.~~
3 ~~"BG." Block grant.~~
4 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~
5 ~~"CSBG." Community Services Block Grant.~~
6 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
7 ~~Program.~~
8 ~~"DFSC." Drug Free Schools and Communities Act.~~
9 ~~"DOE." Department of Energy.~~
10 ~~"EEOC." Equal Employment Opportunity Commission.~~
11 ~~"EPA." Environmental Protection Agency.~~
12 ~~"ESEA." Elementary and Secondary Education Act.~~
13 ~~"FEMA." Federal Emergency Management Agency.~~
14 ~~"FTA." Federal Transit Administration.~~
15 ~~"HUD." Department of Housing and Urban Development.~~

16 ~~"LIHEABG."— Low Income Home Energy Assistance Block Grant.~~
17 ~~"LSTA."— Library Services and Technology Act.~~
18 ~~"MCHSBG."— Maternal and Child Health Services Block Grant.~~
19 ~~"MHSSBG."— Mental Health Services Block Grant.~~
20 ~~"MR."— Mental Retardation.~~
21 ~~"PHHSBG."— Preventive Health and Health Services Block Grant.~~
22 ~~"RSAT."— Residential Substance Abuse Treatment.~~
23 ~~"SABG."— Substance Abuse Block Grant.~~
24 ~~"SCDBG."— Small Communities Development Block Grant.~~
25 ~~"SDA."— Service Delivery Area.~~
26 ~~"SSBG."— Social Services Block Grant.~~
27 ~~"TANFPBG."— Temporary Assistance for Needy Families Block~~
28 ~~Grant.~~
29 ~~"VA."— Veterans' Administration.~~
30 ~~"WIA."— Workforce Investment Act.~~

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1 ~~"WIC."— Women, Infants and Children Program.~~
2 ~~Section 104. State appropriations. (a) General Fund. The~~
3 ~~following sums set forth in this act, or as much thereof as may~~
4 ~~be necessary, are hereby specifically appropriated from the~~
5 ~~General Fund to the several hereinafter named agencies of the~~
6 ~~Executive, Legislative and Judicial Departments of the~~
7 ~~Commonwealth for the payment of salaries, wages or other~~
8 ~~compensation and travel expenses of the duly elected or~~
9 ~~appointed officers and employees of the Commonwealth, for the~~
10 ~~payment of fees for contractual services rendered, for the~~
11 ~~purchase or rental of goods and services, printing, public~~
12 ~~advertising by or through any medium, equipment, land and~~
13 ~~buildings and for payment of any other expenses, as provided by~~
14 ~~law or by this act, necessary for the proper conduct of the~~
15 ~~duties, functions and activities and for the purposes~~
16 ~~hereinafter set forth for the fiscal year beginning July 1,~~

17 ~~2010, and for the payment of bills incurred and remaining unpaid~~
18 ~~at the close of the fiscal year ending June 30, 2010.~~

19 ~~(b) State Lottery Fund. The following sums set forth in~~
20 ~~this act, or as much thereof as may be necessary, are hereby~~
21 ~~specifically appropriated from the State Lottery Fund to the~~
22 ~~several hereinafter named agencies of the Executive Department~~
23 ~~of the Commonwealth for the payment of salaries, wages or other~~
24 ~~compensation and travel expenses of the duly appointed officers~~
25 ~~and employees of the Commonwealth, for the payment of fees for~~
26 ~~contractual services rendered, for the purchase or rental of~~
27 ~~goods and services and for payment of any other expenses, as~~
28 ~~provided by law or by this act, necessary for the proper conduct~~
29 ~~of the duties, functions and activities and for the purposes~~
30 ~~hereinafter set forth for the fiscal year beginning July 1,~~

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1 ~~2010, and for the payment of bills incurred and remaining unpaid~~
2 ~~at the close of the fiscal year ending June 30, 2010.~~

3 ~~(c) Energy Conservation and Assistance Fund. The following~~
4 ~~sums set forth in this act, or as much thereof as may be~~
5 ~~necessary, are hereby specifically appropriated from the Energy~~
6 ~~Conservation and Assistance Fund to the several hereinafter~~
7 ~~named agencies of the Executive Department of the Commonwealth~~
8 ~~for the payment of fees for contractual services rendered, for~~
9 ~~the purchase or rental of goods and services and for the payment~~
10 ~~of any other expenses, as provided by law or by this act,~~
11 ~~necessary for the proper conduct of the duties, functions and~~
12 ~~activities and for the purposes hereinafter set forth for the~~
13 ~~fiscal year beginning July 1, 2010, and for the payment of bills~~
14 ~~incurred and remaining unpaid at the close of the fiscal year~~
15 ~~ending June 30, 2010.~~

16 ~~(d) Judicial Computer System Augmentation Account. The~~
17 ~~following sums set forth in this act, or as much thereof as may~~

18 ~~be necessary, are hereby specifically appropriated from the~~
19 ~~restricted receipt account established within the General Fund,~~
20 ~~known as the Judicial Computer System Augmentation Account, to~~
21 ~~the Judicial Department of the Commonwealth for the payment of~~
22 ~~salaries, wages or other compensation and travel expenses, for~~
23 ~~the payment of fees for contractual services rendered, for the~~
24 ~~purchase or rental of goods and services and for the payment of~~
25 ~~any other expenses, as provided by law or by this act, necessary~~
26 ~~for the proper conduct of the duties, functions and activities~~
27 ~~and for the purposes hereinafter set forth for the fiscal year~~
28 ~~beginning July 1, 2010, and for the payment of bills incurred~~
29 ~~and remaining unpaid at the close of the fiscal year ending June~~
30 ~~30, 2010.~~

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1 ~~(e) Emergency Medical Services Operating Fund. The~~
2 ~~following sums set forth in this act, or as much thereof as may~~
3 ~~be necessary, are hereby specifically appropriated from the~~
4 ~~Emergency Medical Services Operating Fund to the several~~
5 ~~hereinafter named agencies of the Executive Department of the~~
6 ~~Commonwealth for the payment of fees for contractual services~~
7 ~~rendered, for the purchase or rental of goods and services and~~
8 ~~for the payment of any other expenses, as provided by law or by~~
9 ~~this act, necessary for the proper conduct of the duties,~~
10 ~~functions and activities and for the purposes hereinafter set~~
11 ~~forth for the fiscal year beginning July 1, 2010, and for the~~
12 ~~payment of bills incurred and remaining unpaid at the close of~~
13 ~~the fiscal year ending June 30, 2010.~~

14 ~~(f) The State Stores Fund. The following sums set forth in~~
15 ~~this act, or as much thereof as may be necessary, are hereby~~
16 ~~specifically appropriated from The State Stores Fund to the~~
17 ~~hereinafter named agency of the Executive Department of the~~
18 ~~Commonwealth for the payment of salaries, wages or other~~

~~19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for the payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2010, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2010.~~

~~28 (g) Motor License Fund. The following sums, or as much
29 thereof as may be necessary, are hereby appropriated from the
30 Motor License Fund to the hereinafter named agencies of the~~
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~~1 Executive Department for the payment of salaries, wages and
2 other compensation and travel expenses of the duly elected or
3 appointed officers and employees of the Commonwealth, for
4 contractual services and other expenses necessary for the proper
5 conduct of the duties, functions and activities for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2010, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2010.~~

~~9 (h) Aviation Restricted Revenue Account. The following
10 sums, or as much thereof as may be necessary, are hereby
11 appropriated from the Aviation Restricted Revenue Account in the
12 Motor License Fund to the hereinafter named agencies of the
13 Executive Department for the purposes set forth herein for the
14 fiscal year beginning July 1, 2010, and for the payment of bills
15 incurred and remaining unpaid at the close of the fiscal year
16 ending June 30, 2010.~~

~~17 (i) Hazardous Material Response Fund. The following sums
18 set forth in this act, or as much thereof as may be necessary,
19 are hereby specifically appropriated from the Hazardous Material~~

~~20 Response Fund to the several hereinafter named agencies of the
21 Executive Department of the Commonwealth for the payment of fees
22 for contractual services rendered, for the purchase or rental of
23 goods and services and for the payment of any other expenses, as
24 provided by law or by this act, necessary for the proper conduct
25 of the duties, functions and activities and for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2010, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2010.~~

~~29 (j) Milk Marketing Fund. The following sums set forth in
30 this act, or as much thereof as may be necessary, are hereby~~

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~~1 specifically appropriated from the Milk Marketing Fund to the
2 several hereinafter named agencies of the Executive Department
3 of the Commonwealth for the payment of salaries, wages or other
4 compensation and travel expenses of the duly appointed officers
5 and employees of the Commonwealth, for the payment of fees for
6 contractual services rendered, for the purchase or rental of
7 goods and services and for the payment of any other expenses, as
8 provided by law or by this act, necessary for the proper conduct
9 of the duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2010, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2010.~~

~~13 (k) Home Investment Trust Fund. The following sums set
14 forth in this act, or as much thereof as may be necessary, are
15 hereby specifically appropriated from the Home Investment Trust
16 Fund to the hereinafter named agencies of the Executive
17 Department of the Commonwealth for the payment of salaries,
18 wages or other compensation and travel expenses of the duly
19 appointed officers and employees of the Commonwealth, for the
20 payment of fees for contractual services rendered, for the~~

~~21 purchase or rental of goods and services and for the payment of
22 any other expenses, as provided by law or by this act, necessary
23 for the proper conduct of the duties, functions and activities
24 and for the purposes hereinafter set forth for the fiscal year
25 beginning July 1, 2010, and for the payment of bills incurred
26 and remaining unpaid at the close of the fiscal year ending June
27 30, 2010.~~

~~28 (l) Tuition Payment Fund. The following sums set forth in
29 this act, or as much thereof as may be necessary, are hereby
30 specifically appropriated from the Tuition Payment Fund to the
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~~1 hereinafter named agencies of the Executive Department of the
2 Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for the payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2010, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2010.~~

~~12 (m) Banking Department Fund. The following sums set forth
13 in this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the Banking Department Fund to
15 the hereinafter named agencies of the Executive Department of
16 the Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for the payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct~~

~~22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2010, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2010.~~

~~26 (n) Firearm Records Check Fund. The following sums set
27 forth in this act, or as much thereof as may be necessary, are
28 hereby specifically appropriated from the Firearm Records Check
29 Fund to the hereinafter named agencies of the Executive
30 Department of the Commonwealth for the payment of salaries,~~

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~~1 wages or other compensation and travel expenses of the duly
2 appointed officers and employees of the Commonwealth, for the
3 payment of fees for contractual services rendered, for the
4 purchase or rental of goods and services and for the payment of
5 any other expenses, as provided by law or by this act, necessary
6 for the proper conduct of the duties, functions and activities
7 and for the purposes hereinafter set forth for the fiscal year
8 beginning July 1, 2010, and for the payment of bills incurred
9 and remaining unpaid at the close of the fiscal year ending June
10 30, 2010.~~

~~11 (o) Ben Franklin Technology Development Authority Fund. The
12 following sums set forth in this act, or as much thereof as may
13 be necessary, are hereby specifically appropriated from the Ben
14 Franklin Technology Development Authority Fund to the
15 hereinafter named agencies of the Executive Department of the
16 Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for the payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes~~

~~23 hereinafter set forth for the fiscal year beginning July 1,
24 2010, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2010.~~

~~26 (p) Tobacco Settlement Fund. The following sums set forth
27 in this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the Tobacco Settlement Fund to
29 the hereinafter named agencies of the Executive Department of
30 the Commonwealth for the payment of salaries, wages or other~~
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~~1 compensation and travel expenses of the duly appointed officers
2 and employees of the Commonwealth, for the payment of fees for
3 contractual services rendered, for the purchase or rental of
4 goods and services and for payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2010, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2010.~~

~~10 Section 105. Federal augmentation appropriations. The
11 following Federal augmentation appropriations set forth in this
12 act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the Federal augmentation funds to
14 the several hereinafter named agencies of the Executive
15 Department of the Commonwealth for the payment of the expenses
16 of implementing and carrying out the programs stated herein for
17 the fiscal year beginning July 1, 2010, and for the payment of
18 bills incurred and remaining unpaid at the close of the fiscal
19 year ending June 30, 2010. Unless otherwise stated, the
20 appropriations include any carryovers from the prior fiscal
21 year.~~

~~22 Section 106. Block grants. (a) Appropriation. The
23 following sums set forth in this act, or as much thereof as may~~

~~24 be necessary, are hereby specifically appropriated from the
25 block grant (BG) funds to the several hereinafter named agencies
26 of the Executive Department of the Commonwealth for the purposes
27 and under the restrictions for which the funds are provided for
28 the fiscal year beginning July 1, 2010.~~

~~29 (b) Small Communities Development Block Grant. The Small
30 Communities Development Block Grant (SCDBG) is to assist small
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~~1 cities and communities that have a high concentration of
2 impoverished citizens and substandard housing to expand their
3 low income and moderate income housing opportunities and to meet
4 community development needs.~~

~~5 (c) Community Services Block Grant. The Community Services
6 Block Grant (CSBG) is to provide a range of services and
7 activities having a measurable and potentially major impact on
8 the causes of poverty in the community or those areas of the
9 community where poverty is a particularly acute problem. In
10 addition, new focus may be placed on the unemployed, both old
11 and new. Local agencies may lower their eligibility requirements
12 for recipients to three months to allow greater flexibility to
13 assure proper consideration of each recipient.~~

~~14 (d) Preventive Health and Health Services Block Grant. The
15 Preventive Health and Health Services Block Grant (PHHSBG) is
16 for the provision of preventive health and other health services
17 related to emergency medical systems, health initiative grants,
18 comprehensive public health, hypertension, fluoridation, health
19 education, risk reduction, home health, rape crisis and domestic
20 violence services.~~

~~21 (e) Maternal and Child Health Services Block Grant. The
22 Maternal and Child Health Services Block Grant (MCHSBG) is to
23 enable states to maintain and strengthen their leadership in
24 planning, promoting, coordinating and evaluating health care for~~

25 ~~pregnant women, mothers, infants and children, and children with~~
26 ~~special health care needs and in providing health services for~~
27 ~~mothers and children who do not have access to adequate health~~
28 ~~care.~~

29 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~
30 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
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1 ~~lessen the impact of the high cost of energy on low income~~
2 ~~families and individuals, including energy efficiency grants for~~
3 ~~low income dwellings. Up to 15% of the LIHEABG funds received~~
4 ~~may be used for weatherization.~~

5 ~~(g) Social Services Block Grant. The Social Services Block~~
6 ~~Grant (SSBG) is for the provision of social services to eligible~~
7 ~~persons.~~

8 ~~(h) Mental Health Services Block Grant. The Mental Health~~
9 ~~Services Block Grant (MHISBG) provides funds for the provision of~~
10 ~~services to adults with serious mental illness or children with~~
11 ~~serious emotional disturbance.~~

12 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~
13 ~~Grant (SABG) provides funds to establish and maintain programs~~
14 ~~to combat alcohol and drug abuse.~~

15 ~~(j) Child Care and Development Fund Block Grant. The Child~~
16 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~
17 ~~provision of direct child care or to increase the quality and~~
18 ~~availability of child care for low income families.~~

19 ~~(k) Temporary Assistance for Needy Families Block Grant.~~
20 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~
21 ~~provides funds for the provision of cash grants, child care,~~
22 ~~training and support services, child welfare and administration~~
23 ~~for eligible families and individuals.~~

24 ~~PART II~~

25 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

26 ~~FOR 2010-2011~~

27 ~~SUBPART A~~

28 ~~EXECUTIVE DEPARTMENT~~

29 ~~Section 201. Governor. The~~

30 ~~following amounts are appropriated~~

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1 ~~to the Governor:~~ ~~Federal~~ ~~State~~

2 ~~For the Office of the Governor:~~

3 ~~including the maintenance of the~~
 4 ~~Governor's Home, the expense of~~
 5 ~~entertainment of official guests and~~
 6 ~~members of the General Assembly and~~
 7 ~~the Judiciary, participation in the~~
 8 ~~Governor's Conference, the expenses~~
 9 ~~of the Executive Board and the~~
 10 ~~payment of traveling expenses of~~
 11 ~~persons other than employees of the~~
 12 ~~Commonwealth appointed by the~~
 13 ~~Governor to represent or otherwise~~
 14 ~~serve the Commonwealth.~~

15 ~~State appropriation.....~~ ~~6,831,000~~

16 ~~Section 202. Executive~~
17 ~~Offices. The following amounts are~~

18 ~~appropriated to the Executive~~

19 ~~Offices:~~ ~~Federal~~ ~~State~~

20 ~~For the Office of Administration.~~

21 ~~State appropriation.....~~ ~~9,470,000~~

22 ~~For Unemployment Compensation~~

23 ~~Transition costs.~~

24 ~~State appropriation.....~~ ~~2,000,000~~

25 ~~To the Office of Administration~~

26 ~~for payment of Medicare Part B~~

27 ~~enrollment penalties.~~

28 ~~State appropriation.....~~ ~~366,000~~

29 ~~For Commonwealth Technology~~

30 ~~Services.~~

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1 ~~State appropriation.....~~ 44,833,000

2 ~~The following Federal amounts are~~

3 ~~appropriated to supplement the sum~~

4 ~~appropriated for Commonwealth~~

5 ~~Technology Services:~~

6 ~~(1) "ARRA Broadband Technology~~

7 ~~Opportunities."~~

8 ~~Federal appropriation.....~~ 291,000,000

9 ~~(2) "ARRA Broadband Technology~~

10 ~~Opportunities Administration."~~

11 ~~Federal appropriation.....~~ 9,000,000

12 ~~(3) "ARRA Broadband Technology~~

13 ~~Opportunities Mapping."~~

14 ~~Federal appropriation.....~~ 4,500,000

15 ~~For digital storage technology.~~

16 ~~State appropriation.....~~ 1,000,000

17 ~~For the Statewide Public Safety~~

18 ~~Radio System.~~

19 ~~State appropriation.....~~ 7,635,000

20 ~~For the Inspector General.~~

21 ~~State appropriation.....~~ 2,654,000

22 ~~For investigation of welfare~~

23 ~~fraud activities.~~

24 ~~State appropriation.....~~ 11,388,000

25 ~~The following Federal amounts are~~

26 ~~appropriated to supplement the sum~~

27 ~~appropriated for investigation of~~

28 ~~welfare fraud activities:~~

29 ~~(1) "TANFDBG Program~~

30 ~~Accountability."~~

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1	Federal appropriation.....	1,500,000	
2	(2) "Food Stamps Program		
3	Accountability."		
4	Federal appropriation.....	7,000,000	
5	(3) "Medical Assistance		
6	Program Accountability."		
7	Federal appropriation.....	4,200,000	
8	(4) "CCDFBG Subsidized Day Care		
9	Fraud Investigation."		
10	Federal appropriation.....	1,000,000	
11	For the Office of the Budget.		
12	State appropriation.....		28,938,000

13 ~~The following Federal amounts are~~
 14 ~~appropriated to supplement the sum~~
 15 ~~appropriated for the Office of the~~
 16 ~~Budget:~~

17	(1) "WIA Program		
18	Accountability."		
19	Federal appropriation.....	355,000	
20	For the Office of Health Care		
21	Reform.		
22	State appropriation.....		990,000
23	For Prescription for Pennsylvania		
24	Chronic Care Management.		
25	State appropriation.....		1,155,000
26	For Prescription for Pennsylvania		
27	Health Information Exchange.		
28	State appropriation.....		990,000

29 ~~The following Federal amounts are~~
 30 ~~appropriated to supplement the sum~~

1 ~~appropriated for Health Information~~
 2 ~~Exchange:~~
 3 ~~(1) "ARRA Health Information~~

4 ~~Technology."~~

5 ~~Federal appropriation.....~~ 18,000,000

6 ~~For the Office of General~~
7 ~~Counsel.~~

8 ~~State appropriation.....~~ 3,965,000

9 ~~For Governor's Advisory Council~~
10 ~~on Rural Affairs.~~

11 ~~State appropriation.....~~ 160,000

12 ~~For the Pennsylvania Human~~
13 ~~Relations Commission.~~

14 ~~State appropriation.....~~ 10,159,000

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for the Pennsylvania~~
18 ~~Human Relations Commission:~~

19 ~~(1) "EEOC Special Project~~
20 ~~Grant."~~

21 ~~Federal appropriation.....~~ 2,000,000

22 ~~(2) "HUD Special Project~~
23 ~~Grant."~~

24 ~~Federal appropriation.....~~ 1,500,000

25 ~~For the Governor's Advisory~~
26 ~~Commission on Latino Affairs.~~

27 ~~State appropriation.....~~ 182,000

28 ~~For the African American Affairs~~
29 ~~Commission.~~

30 ~~State appropriation.....~~ 246,000

1 ~~For the Asian American Affairs~~
2 ~~Commission~~

3 ~~State appropriation.....~~ 166,000

4 ~~For the Council on the Arts.~~

5 ~~State appropriation.....~~ 982,000

6 ~~The following Federal amounts are~~

7 ~~appropriated to supplement the sum~~
8 ~~appropriated for the Council on the~~
9 ~~Arts:-~~
10 ~~(1) "National Endowment for the~~
11 ~~Arts Administration."~~
12 ~~Federal appropriation.....~~ 360,000
13 ~~For the Pennsylvania Commission~~
14 ~~for Women.~~
15 ~~State appropriation.....~~ 253,000
16 ~~For the Juvenile Court Judges~~
17 ~~Commission.~~
18 ~~State appropriation.....~~ 2,423,000
19 ~~For the Public Employee~~
20 ~~Retirement Commission.~~
21 ~~State appropriation.....~~ 750,000
22 ~~For the Pennsylvania Commission~~
23 ~~on Crime and Delinquency.~~
24 ~~State appropriation.....~~ 3,499,000
25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for the Pennsylvania~~
28 ~~Commission on Crime and Delinquency:-~~
29 ~~(1) "Plan for Juvenile Justice."~~ 268,000
30 ~~Federal appropriation.....~~
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1 ~~(2) "DCSI Program Grants."~~
2 ~~Federal appropriation.....~~ 100,000
3 ~~(3) "Justice Assistance Grants."~~
4 ~~Federal appropriation.....~~ 30,000,000
5 ~~(4) "ARRA Justice Assistance~~
6 ~~Grants."~~
7 ~~Federal appropriation.....~~ 30,000,000
8 ~~(5) "Justice Assistance Grants~~
9 ~~Administration."~~

10 Federal appropriation..... 1,239,000

11 ~~(6) "ARRA Justice Assistance~~

12 ~~Grants Administration."~~

13 Federal appropriation..... 2,500,000

14 ~~(7) "Juvenile Justice Title~~

15 ~~v."~~

16 Federal appropriation..... 700,000

17 ~~(8) "Statistical Analysis~~

18 ~~Center."~~

19 Federal appropriation..... 150,000

20 ~~(9) "Criminal Identification~~

21 ~~Technology."~~

22 Federal appropriation..... 3,000,000

23 ~~(10) "Crime Victims~~

24 ~~Compensation Services."~~

25 Federal appropriation..... 7,500,000

26 ~~(11) "ARRA Crime Victims~~

27 ~~Compensation Services."~~

28 Federal appropriation..... 100,000

29 ~~(12) "ARRA Crime Victims~~

30 ~~Compensation Services~~

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1 Administration."

2 Federal appropriation..... 100,000

3 ~~(13) "Crime Victims~~

4 ~~Assistance."~~

5 Federal appropriation..... 20,000,000

6 ~~(14) "ARRA Crime Victims~~

7 ~~Assistance."~~

8 Federal appropriation..... 1,400,000

9 ~~(15) "Violence Against Women~~

10 ~~Formula Grant Program."~~

11 Federal appropriation..... 5,500,000

12 ~~(16) "ARRA Violence Against~~

13	Women."	
14	Federal appropriation.....	5,000,000
15	(17) "Violence Against Women	
16	Formula Grant Program	
17	Administration."	
18	Federal appropriation.....	300,000
19	(18) "ARRA Violence Against	
20	Women Administration."	
21	Federal appropriation.....	500,000
22	(19) "Residential Substance	
23	Abuse Treatment Program."	
24	Federal appropriation.....	2,000,000
25	(20) "DFSC Special Program."	
26	Federal appropriation.....	4,500,000
27	(21) "Crime Victims' Assistance	
28	(VOCA) Administration/Operations."	
29	Federal appropriation.....	1,094,000
30	(22) "Juvenile Accountability	
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1	Incentive Program."	
2	Federal appropriation.....	5,000,000
3	(23) "Juvenile Accountability	
4	Incentive Program Administration."	
5	Federal appropriation.....	119,000
6	(24) "Combat Underage Drinking	
7	Program."	
8	Federal appropriation.....	800,000
9	(25) "Pennsylvanians Against	
10	Underage Drinking."	
11	Federal appropriation.....	500,000
12	(26) "Juvenile Justice and	
13	Delinquency Prevention."	
14	Federal appropriation.....	4,500,000
15	(27) "Safe Neighborhoods."	

16	Federal appropriation.....	2,200,000
17	(28) "Forensic Science Program."	
18	Federal appropriation.....	1,000,000
19	(29) "Protection Orders."	
20	Federal appropriation.....	1,500,000
21	(30) "Statewide Automated Victim	
22	Information."	
23	Federal appropriation.....	2,000,000
24	(31) "Byrne Discretionary Grant	
25	Program."	
26	Federal appropriation.....	10,000,000
27	(32) "Justice and Mental Health	
28	Collaboration."	
29	Federal appropriation.....	250,000
30	(33) "Assault Services Program."	
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1	Federal appropriation.....	2,000,000
2	(34) "Incentive Grant Program."	
3	Federal appropriation.....	1,000,000
4	(35) "Second Chance Act	
5	Reentry."	
6	Federal appropriation.....	750,000
7	(36) "Second Chance Act	
8	Mentoring."	
9	Federal appropriation.....	625,000
10	(37) "For High Risk Youth	
11	Offender Reentry."	
12	Federal appropriation.....	1,000,000
13	(38) "Pennsylvania Capital	
14	Litigation Training Program."	
15	Federal appropriation.....	250,000
16	(39) "Youth Offender Reentry."	
17	Federal appropriation.....	1,700,000
18	(40) "NICS Act Record	

19	Improvement Program."	
20	Federal appropriation.....	2,000,000
21	(41) "Pittsburgh Shooting	
22	Response."	
23	Federal appropriation.....	100,000
24	(42) "Youth Promise Act."	
25	Federal appropriation.....	1,000,000
26	For victims of juvenile crime.	
27	State appropriation.....	798,000
28	For Evidence Based Prevention and	
29	Intervention.	
30	State appropriation.....	696,000
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1	For the Weed and Seed Program.	
2	State appropriation.....	450,000
3	For payments for grants in aid to	
4	counties for providing intermediate	
5	punishment programs.	
6	State appropriation.....	3,000,000
7	For intermediate punishment	
8	grants for drug and alcohol	
9	treatment.	
10	State appropriation.....	16,000,000
11	For research based violence	
12	prevention programs.	
13	State appropriation.....	500,000
14	For payments of grants to	
15	political subdivisions to assist in	
16	the improvement of juvenile	
17	probation services.	
18	State appropriation.....	5,495,000
19	For specialized probation	
20	services, including school based,	
21	community based, intensive	

22 ~~supervision and aftercare services.~~
 23 ~~State appropriation.....~~ 12,846,000
 24 ~~For grants to the arts.~~
 25 ~~State appropriation.....~~ 10,000,000
 26 ~~The following Federal amounts are~~
 27 ~~appropriated to supplement the sum~~
 28 ~~appropriated for grants to the arts:~~
 29 ~~(1) "National Endowment for the~~
 30 ~~Arts—Basic State Grant."~~
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1 ~~Federal appropriation.....~~ 677,000
 2 ~~(2) (Reserved).~~
 3 ~~Section 203. Lieutenant~~
 4 ~~Governor. The following amounts are~~
 5 ~~appropriated to the Lieutenant~~
 6 ~~Governor:~~ Federal State
 7 ~~For the Office of the Lieutenant~~
 8 ~~Governor, including payment of~~
 9 ~~expenses of the residence at the~~
 10 ~~Edward Martin Military Reservation.~~
 11 ~~State appropriation.....~~ 533,000
 12 ~~For the Board of Pardons.~~
 13 ~~State appropriation.....~~ 520,000
 14 ~~Section 204. Attorney General.~~
 15 ~~The following amounts are~~
 16 ~~appropriated to the Attorney~~
 17 ~~General:~~ Federal State
 18 ~~For general government operations~~
 19 ~~of the Office of Attorney General.~~
 20 ~~State appropriation.....~~ 40,014,000
 21 ~~The following Federal amounts are~~
 22 ~~appropriated to supplement the sum~~
 23 ~~appropriated for general government~~
 24 ~~operations:~~

25 ~~(1) "State Medicaid Fraud~~
 26 ~~Control Units."~~
 27 ~~Federal appropriation.....~~ ~~3,766,000~~

28 ~~(2) "Middle Atlantic Great~~
 29 ~~Lakes Organized Crime Law~~
 30 ~~Enforcement Network."~~

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1 ~~Federal appropriation.....~~ ~~11,252,000~~
 2 ~~For drug law enforcement.~~
 3 ~~State appropriation.....~~ ~~25,437,000~~

4 ~~The following Federal amounts are~~
 5 ~~appropriated to supplement the sum~~
 6 ~~appropriated for drug law~~
 7 ~~enforcement:~~

8 ~~(1) "High Intensity Drug~~
 9 ~~Trafficking Areas."~~
 10 ~~Federal appropriation.....~~ ~~3,998,000~~

11 ~~For local drug task forces.~~
 12 ~~State appropriation.....~~ ~~10,396,000~~
 13 ~~For a drug strike task force.~~

14 ~~State appropriation.....~~ ~~2,163,000~~
 15 ~~For a joint local State firearm~~
 16 ~~task force in a city of the first~~

17 ~~class.~~
 18 ~~State appropriation.....~~ ~~2,970,000~~
 19 ~~For witness relocation programs.~~

20 ~~State appropriation.....~~ ~~381,000~~
 21 ~~For violence reduction witness~~
 22 ~~relocation program.~~

23 ~~State appropriation.....~~ ~~495,000~~
 24 ~~For Child Predator Interception~~
 25 ~~Unit.~~

26 ~~State appropriation.....~~ ~~1,425,000~~
 27 ~~For a capital appeals case unit.~~

28 ~~State appropriation.....~~ 563,000
 29 ~~For charitable nonprofit~~
 30 ~~conversions.~~
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1 ~~State appropriation.....~~ 1,012,000
 2 ~~For tobacco law enforcement.~~
 3 ~~State appropriation.....~~ 684,000
 4 ~~For trials resulting from~~
 5 ~~indictments by multicounty grand~~
 6 ~~juries.~~
 7 ~~State appropriation.....~~ 117,000
 8 ~~Section 205. Auditor General.~~
 9 ~~The following amounts are~~
 10 ~~appropriated to the Auditor General:~~ Federal State
 11 ~~For the Department of the Auditor~~
 12 ~~General for postauditing, annually,~~
 13 ~~periodically or specially, the~~
 14 ~~affairs of any department, board or~~
 15 ~~commission which is supported out of~~
 16 ~~the General Fund, district justices,~~
 17 ~~other fining offices, Volunteer~~
 18 ~~Firemen's Relief Association Funds~~
 19 ~~and the offices of Statewide elected~~
 20 ~~officials and for the proper~~
 21 ~~auditing of appropriations for or~~
 22 ~~relating to public assistance,~~
 23 ~~including any Federal sums~~
 24 ~~supplementing such appropriations.~~
 25 ~~State appropriation.....~~ 46,034,000
 26 ~~For the Board of Claims.~~
 27 ~~State appropriation.....~~ 1,786,000
 28 ~~For transition expenses~~
 29 ~~incoming Governor.~~
 30 ~~State appropriation.....~~ 160,000
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1 ~~For security and other expenses—~~

2 ~~outgoing Governor.~~

3 ~~State appropriation.....~~ 90,000

4 ~~Section 206.—Treasury~~

5 ~~Department.—The following amounts~~

6 ~~are appropriated to the Treasury~~

7 ~~Department:~~ Federal State

8 ~~For general government operations~~

9 ~~of the Treasury Department including~~

10 ~~the administration of Article XIII.1~~

11 ~~of the act of April 9, 1929~~

12 ~~(P.L.343, No.176), known as The~~

13 ~~Fiscal Code.~~

14 ~~State appropriation.....~~ 35,845,000

15 ~~For the Board of Finance and~~

16 ~~Revenue.~~

17 ~~State appropriation.....~~ 2,065,000

18 ~~For the payment of the~~

19 ~~Commonwealth's portion of the~~

20 ~~expenses of various councils,~~

21 ~~commissions, conferences, boards,~~

22 ~~associations, coalitions and~~

23 ~~institutes which are multistate~~

24 ~~organizations of which the~~

25 ~~Commonwealth has been a member for~~

26 ~~at least one year and which~~

27 ~~membership enables the Commonwealth~~

28 ~~government to represent the citizens~~

29 ~~of Pennsylvania, such organizations~~

30 ~~being designed to promote or protect~~

1 ~~the member states' interests, or~~

2 ~~which promote governmental financial~~

3 ~~excellence or accountability.~~

4 ~~State appropriation.....~~ 979,000

5 ~~For publishing statements of the~~
6 ~~General Fund and other funds of the~~
7 ~~Commonwealth.~~

8 ~~State appropriation.....~~ 15,000

9 ~~For information technology~~
10 ~~modernization.~~

11 ~~State appropriation.....~~ 3,500,000

12 ~~For payment of law enforcement~~
13 ~~officers' and emergency response~~
14 ~~personnel death benefits.~~

15 ~~State appropriation.....~~ 1,745,000

16 ~~For compensation of the~~
17 ~~Commonwealth's loan and transfer~~
18 ~~agent for services and expenses in~~
19 ~~connection with the registration,~~
20 ~~transfer and payment of interest on~~
21 ~~bonds of the Commonwealth and other~~
22 ~~services required to be performed by~~
23 ~~the loan and transfer agent.~~

24 ~~State appropriation.....~~ 65,000

25 ~~For general obligation debt~~
26 ~~service or to pay all arbitrage~~
27 ~~rebates to the Federal Government~~
28 ~~required under section 148 of the~~
29 ~~Internal Revenue Code of 1986~~

30 ~~(Public Law 99 514, 26 U.S.C. §~~

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1 ~~148).~~

2 ~~State appropriation.....~~ 1,013,159,000

3 ~~Section 207. (Reserved).~~

4 ~~Section 208. Department of~~
5 ~~Agriculture. The following amounts~~
6 ~~are appropriated to the Department~~

7	of Agriculture:	Federal	State
8	For general government operations		
9	of the Department of Agriculture.		
10	State appropriation.....		28,012,000

11 ~~The following Federal amounts are~~
 12 ~~appropriated to supplement the sum~~
 13 ~~appropriated for general government~~
 14 ~~operations:~~

15 ~~(1) "Pennsylvania Plant Pest~~
 16 ~~Detection System."~~

17	Federal appropriation.....	1,300,000
----	---------------------------------------	-----------

18 ~~(2) "Poultry Grading Service."~~

19	Federal appropriation.....	100,000
----	---------------------------------------	---------

20 ~~(3) "Medicated Feed Mill~~
 21 ~~Inspection."~~

22	Federal appropriation.....	50,000
----	---------------------------------------	--------

23 ~~(4) "National School Lunch~~
 24 ~~Administration."~~

25	Federal appropriation.....	1,700,000
----	---------------------------------------	-----------

26 ~~(5) "Emergency Food Assistance."~~

27	Federal appropriation.....	4,000,000
----	---------------------------------------	-----------

28 ~~In addition to the specific~~
 29 ~~amounts appropriated herein, all~~
 30 ~~other moneys received from the~~

1 ~~Federal Government for emergency~~
 2 ~~food assistance are hereby~~
 3 ~~appropriated to such program.~~

4 ~~(6) "ARRA Emergency Food~~
 5 ~~Assistance."~~

6	Federal appropriation.....	2,000,000
---	---------------------------------------	-----------

7 ~~In addition to the specific~~
 8 ~~amounts appropriated herein, all~~
 9 ~~other moneys received from the~~

10 ~~Federal Government for emergency~~

11 ~~food assistance are hereby~~

12 ~~appropriated to such program.~~

13 ~~(7) "Pesticide Enforcement,~~

14 ~~Certification, Training and Control~~

15 ~~Program."~~

16 ~~Federal appropriation.....~~ 1,000,000

17 ~~(8) "Agricultural Risk~~

18 ~~Protection."~~

19 ~~Federal appropriation.....~~ 1,000,000

20 ~~(9) "Commodity Supplemental~~

21 ~~Food."~~

22 ~~Federal appropriation.....~~ 1,500,000

23 ~~In addition to the specific~~

24 ~~amounts appropriated herein, all~~

25 ~~other moneys received from the~~

26 ~~Federal Government for commodity~~

27 ~~supplemental food are hereby~~

28 ~~appropriated to such program.~~

29 ~~(10) "Organic Cost~~

30 ~~Distribution."~~

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1 ~~Federal appropriation.....~~ 180,000

2 ~~(11) "Animal Disease Control."~~

3 ~~Federal appropriation.....~~ 2,000,000

4 ~~(12) "Food Establishment~~

5 ~~Inspections."~~

6 ~~Federal appropriation.....~~ 300,000

7 ~~(13) "Integrated Pest~~

8 ~~Management."~~

9 ~~Federal appropriation.....~~ 250,000

10 ~~(14) "Johne's Disease Herd~~

11 ~~Project."~~

12 ~~Federal appropriation.....~~ 2,000,000

13 ~~(15) "Avian Influenza~~
14 ~~Surveillance."~~
15 ~~Federal appropriation.....~~ 2,000,000
16 ~~(16) "Oral Rabies Vaccine."~~
17 ~~Federal appropriation.....~~ 100,000
18 ~~(17) "Exotic Newcastle Disease~~
19 ~~Control."~~
20 ~~Federal appropriation.....~~ 300,000
21 ~~(18) "Scrapie Disease Control."~~
22 ~~Federal appropriation.....~~ 60,000
23 ~~(19) "Monitoring Foot and Mouth~~
24 ~~Disease."~~
25 ~~Federal appropriation.....~~ 150,000
26 ~~(20) "Wildlife Services."~~
27 ~~Federal appropriation.....~~ 800,000
28 ~~(21) "Animal Identification."~~
29 ~~Federal appropriation.....~~ 2,000,000
30 ~~(22) "Specialty Crops."~~

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1 ~~Federal appropriation.....~~ 1,000,000
2 ~~(23) "Emerald Ash Borer~~
3 ~~Mitigation."~~
4 ~~Federal appropriation.....~~ 800,000
5 ~~(24) "ARRA Aquaculture~~
6 ~~Assistance."~~
7 ~~Federal appropriation.....~~ 1,900,000
8 ~~(25) "Mediation Grant."~~
9 ~~Federal appropriation.....~~ 200,000
10 ~~For agricultural excellence~~
11 ~~programs.~~
12 ~~State appropriation.....~~ 310,000
13 ~~For farmers market food coupons.~~
14 ~~State appropriation.....~~ 2,226,000
15 ~~The following Federal amounts are~~

16 ~~appropriated to supplement the sum~~
17 ~~appropriated for farmers market food~~
18 ~~coupons:~~

19 ~~(1) "Farmers Market Food~~
20 ~~Coupons."~~

21 ~~Federal appropriation.....~~ 3,500,000

22 ~~(2) "Senior Farmers Market~~
23 ~~Nutrition."~~

24 ~~Federal appropriation.....~~ 2,200,000

25 ~~In addition to the specific~~
26 ~~amounts appropriated herein, all~~
27 ~~other moneys received from the~~
28 ~~Federal Government for farmers~~
29 ~~market food coupons and senior~~
30 ~~farmers market nutrition are hereby~~

1 ~~appropriated to such program.~~

2 ~~For the administration of the~~
3 ~~Agricultural Conservation Easement~~
4 ~~Program.~~

5 ~~State appropriation.....~~ 277,000

6 ~~The following Federal amounts are~~
7 ~~appropriated for the Agricultural~~
8 ~~Conservation Easement Program:~~

9 ~~(1) "Farmland Protection."~~

10 ~~Federal appropriation.....~~ 4,000,000

11 ~~For the administration of the~~
12 ~~Nutrient Management Program.~~

13 ~~State appropriation.....~~ 311,000

14 ~~For the Animal Health Commission.~~

15 ~~State appropriation.....~~ 4,901,000

16 ~~For animal indemnities payments~~
17 ~~to farmers for animals destroyed in~~
18 ~~disease eradication programs.~~

19 ~~State appropriation.....~~ 5,000
 20 ~~For payment into the State Farm~~
 21 ~~Products Show Fund.~~
 22 ~~State appropriation.....~~ 2,760,000
 23 ~~For development and operation of~~
 24 ~~an open livestock show, including~~
 25 ~~cattle, swine, sheep and horses.~~
 26 ~~State appropriation.....~~ 184,000
 27 ~~For planning and staging of an~~
 28 ~~open dairy show.~~
 29 ~~State appropriation.....~~ 184,000
 30 ~~For promotion and holding of~~
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1 ~~annual local, regional and State 4-H~~
 2 ~~Clubs and Future Farmers of America~~
 3 ~~dairy shows.~~
 4 ~~State appropriation.....~~ 36,000
 5 ~~For planning and staging ten~~
 6 ~~annual 4-H Club horse and pony shows~~
 7 ~~and one Statewide show to be held in~~
 8 ~~the fall as preliminary to the~~
 9 ~~Keystone International Livestock~~
 10 ~~Show.~~
 11 ~~State appropriation.....~~ 45,000
 12 ~~For grants to counties for the~~
 13 ~~purchase of food to be provided to~~
 14 ~~needy persons in this Commonwealth.~~
 15 ~~This amount includes up to~~
 16 ~~\$1,000,000 for the emergency food~~
 17 ~~assistance development program and~~
 18 ~~up to \$2,000,000 for the cost of~~
 19 ~~distributing bonus TEFAP commodities~~
 20 ~~to counties.~~
 21 ~~State appropriation.....~~ 18,000,000

~~22 The following Federal amounts are
23 appropriated for product promotion
24 and marketing:~~

~~25 (1) "Market Improvement."~~

~~26 Federal appropriation..... 150,000~~

~~27 For programs to encourage
28 development of future farmers.~~

~~29 State appropriation..... 54,000~~

~~30 For transfer to the Nutrient~~

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~~1 Management Fund.~~

~~2 State appropriation..... 3,000,000~~

~~3 For transfer to the Conservation~~

~~4 District Fund.~~

~~5 State appropriation..... 1,080,000~~

~~6 For a crop insurance program to
7 be administered consistent with the
8 provisions of the act of December
9 13, 1999 (P.L.905, No.57), known as
10 the Drought, Orchard and Nursery
11 Indemnity and Flood Relief Act.~~

~~12 State appropriation..... 1,000,000~~

~~13 The following Federal amounts are
14 appropriated for crop insurance:~~

~~15 (1) "Crop Insurance."~~

~~16 Federal appropriation..... 2,000,000~~

~~17 For farm school nutrition.~~

~~18 State appropriation..... 50,000~~

~~19 Section 209. Department of
20 Community and Economic~~

~~21 Development. The following amounts
22 are appropriated to the Department
23 of Community and Economic~~

~~24 Development: Federal State~~

25 ~~For general government operations~~
26 ~~of the Department of Community and~~
27 ~~Economic Development.~~

28 ~~State appropriation.....~~ 16,830,000

29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~
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1 ~~appropriated for general government~~
2 ~~operations:~~

3 ~~(1) "ARC State Technical~~
4 ~~Assistance."~~

5 ~~Federal appropriation.....~~ 192,000

6 ~~(2) "DOE Weatherization~~
7 ~~Administration."~~

8 ~~Federal appropriation.....~~ 812,000

9 ~~(3) "ARRA DOE Weatherization~~
10 ~~Administration."~~

11 ~~Federal appropriation.....~~ 4,400,000

12 ~~(4) "SCDBG Administration."~~

13 ~~Federal appropriation.....~~ 1,536,000

14 ~~(4.1) "SCDBG Neighborhood~~
15 ~~Stabilization Administration."~~

16 ~~Federal appropriation.....~~ 1,884,000

17 ~~(5) "CSBG Administration."~~

18 ~~Federal appropriation.....~~ 1,507,000

19 ~~(6) "LIHEADG Administration."~~

20 ~~Federal appropriation.....~~ 535,000

21 ~~(7) "ARRA Homelessness~~
22 ~~Prevention Administration."~~

23 ~~Federal appropriation.....~~ 662,000

24 ~~(8) "ARRA SCDBG~~
25 ~~Administration."~~

26 ~~Federal appropriation.....~~ 150,000

27 ~~(9) "AmeriCorps Training and~~

28 ~~Technical Assistance."~~

29 ~~Federal appropriation.....~~ 128,000

30 ~~For the Office of Open Records.~~

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1 ~~State appropriation.....~~ 1,237,000

2 ~~For World Trade PA.~~

3 ~~State appropriation.....~~ 6,750,000

4 ~~For the purpose of marketing to~~

5 ~~attract tourists to this~~

6 ~~Commonwealth.~~

7 ~~State appropriation.....~~ 5,496,000

8 ~~For the purpose of marketing to~~

9 ~~attract business to this~~

10 ~~Commonwealth.~~

11 ~~State appropriation.....~~ 886,000

12 ~~For business retention and~~

13 ~~expansion.~~

14 ~~State appropriation.....~~ 990,000

15 ~~For PennPORTS operations.~~

16 ~~State appropriation.....~~ 394,000

17 ~~For PennPORTS for the Port of~~

18 ~~Pittsburgh.~~

19 ~~State appropriation.....~~ 767,000

20 ~~For PennPORTS for the Port of~~

21 ~~Erie.~~

22 ~~State appropriation.....~~ 886,000

23 ~~For PennPORTS for the operating~~

24 ~~and administrative expenses of the~~

25 ~~Philadelphia Regional Port~~

26 ~~Authority.~~

27 ~~State appropriation.....~~ 2,602,000

28 ~~For PennPORTS for the debt~~

29 ~~service of the Philadelphia Regional~~

30 ~~Port Authority.~~

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1	State appropriation.....	4,606,000
2	For PennPORTS for a navigational	
3	system at the Philadelphia Regional	
4	Port Authority.	
5	State appropriation.....	99,000
6	For goods movement and intermodal	
7	coordination.	
8	State appropriation.....	247,000
9	For land use planning.	
10	State appropriation.....	371,000
11	For transfer to the	
12	Municipalities Financial Recovery	
13	Revolving Fund.	
14	State appropriation.....	990,000
15	For transfer to the Ben Franklin	
16	Technology Development Authority	
17	Fund. Not less than 80% of this	
18	amount shall be provided to the Ben	
19	Franklin Technology Partners.	
20	State appropriation.....	20,000,000
21	For transfer to the Commonwealth	
22	Financing Authority.	
23	State appropriation.....	83,293,000
24	For intergovernmental cooperation	
25	authorities for cities of the second	
26	class.	
27	State appropriation.....	495,000
28	For the Opportunity Grant	
29	Program.	
30	State appropriation.....	25,000,000
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1	For customized job training	
2	programs.	
3	State appropriation.....	11,000,000

4 ~~For infrastructure development.~~
 5 ~~State appropriation.....~~ 19,000,000

6 ~~For grants for housing and~~
 7 ~~redevelopment assistance as~~
 8 ~~authorized by the act of May 20,~~
 9 ~~1949 (P.L.1633, No.493), known as~~
 10 ~~the Housing and Redevelopment~~
 11 ~~Assistance Law.~~

12 ~~State appropriation.....~~ 20,000,000

13 ~~The following Federal amounts are~~
 14 ~~appropriated to supplement the sum~~
 15 ~~appropriated for housing and~~
 16 ~~redevelopment:~~

17 ~~(1) "DOE Weatherization."~~
 18 ~~Federal appropriation.....~~ 24,590,000

19 ~~(2) "ARRA - DOE Weatherization."~~
 20 ~~Federal appropriation.....~~ 120,000,000

21 ~~(3) "Emergency Shelter for the~~
 22 ~~Homeless."~~
 23 ~~Federal appropriation.....~~ 75,000

24 ~~(4) "LIHEAPG - Weatherization~~
 25 ~~Program." In addition to the~~
 26 ~~specific amounts appropriated~~
 27 ~~herein, all other moneys received~~
 28 ~~from the Federal Government for the~~
 29 ~~weatherization portion of the LIHEAP~~

30 ~~Program, either through an increase~~
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1 ~~in the regular program or pursuant~~
 2 ~~to a Presidential release of~~
 3 ~~contingency funds, are hereby~~
 4 ~~appropriated to this program.~~

5 ~~Federal appropriation.....~~ 30,000,000

6 ~~(5) "SCDBG - HUD Disaster~~

7	Recovery."	
8	Federal appropriation.....	2,000,000
9	For accessible housing.	
10	State appropriation.....	1,100,000
11	The following Federal amounts are	
12	appropriated for family savings	
13	banks:	
14	(1) "Assets for Independence."	
15	Federal appropriation.....	1,000,000
16	For shared municipal services.	
17	State appropriation.....	495,000
18	For the New Communities Program.	
19	State appropriation.....	10,000,000
20	For the payment of the	
21	Commonwealth's share of the costs of	
22	the operation of the Appalachian	
23	Regional Commission and the Office	
24	of the Appalachian States' regional	
25	representative.	
26	State appropriation.....	850,000
27	For the Community Action Team	
28	(CAT).	
29	State appropriation.....	306,000
30	For payment of grants to	

1 ~~recognized industrial development~~
2 ~~agencies to assist such agencies in~~
3 ~~the financing of their operational~~
4 ~~costs for the purposes of making~~
5 ~~studies, surveys and investigations,~~
6 ~~the compilation of data and~~
7 ~~statistics and in the carrying out~~
8 ~~of planning and promotional~~
9 ~~programs.~~

10 ~~State appropriation.....~~ 1,540,000
11 ~~For payment of grants to~~
12 ~~Appalachian local development~~
13 ~~districts.~~
14 ~~State appropriation.....~~ 2,970,000
15 ~~For small business development~~
16 ~~centers.~~
17 ~~State appropriation.....~~ 3,600,000
18 ~~For tourist promotion assistance.~~
19 ~~State appropriation.....~~ 5,750,000
20 ~~For rural leadership training.~~
21 ~~State appropriation.....~~ 188,000
22 ~~For floodplain management.~~
23 ~~State appropriation.....~~ 58,000
24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for floodplain~~
27 ~~management:~~

28 ~~(1) "FEMA Technical Assistance."~~
29 ~~Federal appropriation.....~~ 200,000

30 ~~(2) "FEMA Mapping."~~

1 ~~Federal appropriation.....~~ 250,000
2 ~~The following Federal amounts are~~
3 ~~appropriated for community~~
4 ~~conservation and employment:~~
5 ~~(1) "CSBG Program."~~
6 ~~Federal appropriation.....~~ 29,500,000
7 ~~For industrial resource centers.~~
8 ~~State appropriation.....~~ 6,885,000
9 ~~For early intervention for~~
10 ~~distressed municipalities.~~
11 ~~State appropriation.....~~ 733,000
12 ~~For grants to issuing authorities~~

~~13 under the Infrastructure and
14 Facilities Improvement Program.~~

~~15 State appropriation..... 30,000,000~~

~~16 Section 210. Department of
17 Conservation and Natural~~

~~18 Resources. The following amounts
19 are appropriated to the Department
20 of Conservation and Natural~~

~~21 Resources: Federal State~~

~~22 For general government operations
23 of the Department of Conservation
24 and Natural Resources.~~

~~25 State appropriation..... 19,651,000~~

~~26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for general government
29 operations:~~

~~30 (1) "Topographic and Geologic
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~~1 Survey Grants."~~

~~2 Federal appropriation..... 2,055,000~~

~~3 (2) "Bituminous Coal Resources."~~

~~4 Federal appropriation..... 150,000~~

~~5 (3) "Intermodal Surface
6 Transportation Act."~~

~~7 Federal appropriation..... 5,000,000~~

~~8 (4) "Land and Water Conservation~~

~~9 Fund." In addition to these funds,
10 any contingency funds made available
11 to the Commonwealth under the~~

~~12 Federal Land and Water Conservation~~

~~13 Fund Act are hereby appropriated.~~

~~14 Federal appropriation..... 12,000,000~~

~~15 (5) "For Flood Hazard Mapping."~~

16 ~~Federal appropriation.....~~ 510,000
17 ~~(6) "Highlands Conservation~~
18 ~~Program."~~
19 ~~Federal appropriation.....~~ 500,000
20 ~~For State parks operations.~~
21 ~~State appropriation.....~~ 49,874,000
22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for State parks:~~
25 ~~(1) "Recreational Trails."~~
26 ~~Federal appropriation.....~~ 6,000,000
27 ~~For State forests operations.~~
28 ~~State appropriation.....~~ 16,975,000
29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~
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1 ~~appropriated for State forests:~~
2 ~~(1) "Forest Fire Protection and~~
3 ~~Control."~~
4 ~~Federal appropriation.....~~ 2,000,000
5 ~~(2) "Forestry Incentives and~~
6 ~~Agricultural Conservation."~~
7 ~~Federal appropriation.....~~ 175,000
8 ~~(3) "Forest Management and~~
9 ~~Processing."~~
10 ~~Federal appropriation.....~~ 3,800,000
11 ~~(4) "Aid to Volunteer Fire~~
12 ~~Companies."~~
13 ~~Federal appropriation.....~~ 750,000
14 ~~(5) "Wetland Protection Fund."~~
15 ~~Federal appropriation.....~~ 300,000
16 ~~For forest pest management.~~
17 ~~State appropriation.....~~ 1,849,000
18 ~~The following Federal amounts are~~

19 ~~appropriated to supplement the sum~~
20 ~~appropriated for forest pest~~
21 ~~management:~~

22 ~~(1) "Forest Insect and Disease~~
23 ~~Control."~~

24 ~~Federal appropriation.....~~ 4,000,000

25 ~~For payment of annual fixed~~
26 ~~charges in lieu of taxes to counties~~
27 ~~and townships on land acquired for~~
28 ~~water conservation and flood~~
29 ~~control.~~

30 ~~State appropriation.....~~ 65,000

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1 ~~For payment of annual fixed~~
2 ~~charges in lieu of taxes to~~
3 ~~political subdivisions for school~~
4 ~~districts on lands acquired by the~~
5 ~~Commonwealth for Project 70.~~

6 ~~State appropriation.....~~ 35,000

7 ~~For payment of annual fixed~~
8 ~~charges in lieu of taxes to~~
9 ~~counties, school districts and~~
10 ~~townships on forest lands.~~

11 ~~State appropriation.....~~ 2,526,000

12 ~~For payment of annual fixed~~
13 ~~charges in lieu of taxes to~~
14 ~~counties, school districts and local~~
15 ~~municipalities on State park lands.~~

16 ~~State appropriation.....~~ 400,000

17 ~~Section 211. Department of~~
18 ~~Corrections. The following amounts~~
19 ~~are appropriated to the Department~~
20 ~~of Corrections:~~

Federal State

21 ~~For general government operations~~

22 ~~of the Department of Corrections.~~
 23 ~~State appropriation.....~~ 32,314,000
 24 ~~For inmate medical care.~~
 25 ~~State appropriation.....~~ 246,299,000
 26 ~~For inmate education and~~
 27 ~~training.~~
 28 ~~State appropriation.....~~ 43,900,000
 29 ~~The following Federal amounts are~~
 30 ~~appropriated to supplement the sum~~
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1 ~~appropriated for inmate education~~
 2 ~~and training:~~
 3 ~~(1) "Youth Offenders Education."~~
 4 ~~Federal appropriation.....~~ 1,088,000
 5 ~~(2) "Correctional Education."~~
 6 ~~Federal appropriation.....~~ 1,338,000
 7 ~~For the State correctional~~
 8 ~~institutions.~~
 9 ~~State appropriation.....~~ 1,426,655,000
 10 ~~The following Federal amounts are~~
 11 ~~appropriated to supplement the sum~~
 12 ~~appropriated for the State~~
 13 ~~correctional institutions:~~
 14 ~~(1) "SABG Drug and Alcohol~~
 15 ~~Programs."~~
 16 ~~Federal appropriation.....~~ 2,100,000
 17 ~~(2) "Reimbursement for Alien~~
 18 ~~Inmates."~~
 19 ~~Federal appropriation.....~~ 1,835,000
 20 ~~(3) "Changing Offender~~
 21 ~~Behavior."~~
 22 ~~Federal appropriation.....~~ 800,000
 23 ~~(4) "Prison Rape Elimination."~~
 24 ~~Federal appropriation.....~~ 200,000

25 ~~(5) "ARRA Fiscal~~
 26 ~~Stabilization."~~
 27 ~~Federal appropriation.....~~ 172,911,000
 28 ~~(6) "Volunteer Support."~~
 29 ~~Federal appropriation.....~~ 40,000
 30 ~~Section 212. Department of~~
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1 ~~Education. The following amounts~~
 2 ~~are appropriated to the Department~~
 3 ~~of Education:~~ Federal State
 4 ~~For general government operations~~
 5 ~~of the Department of Education:~~
 6 ~~State appropriation.....~~ 24,862,000
 7 ~~The following Federal amounts are~~
 8 ~~appropriated to supplement the sum~~
 9 ~~appropriated for general government~~
 10 ~~operations:~~
 11 ~~(1) "Adult Basic Education~~
 12 ~~Administration."~~
 13 ~~Federal appropriation.....~~ 1,400,000
 14 ~~(2) "Education of Exceptional~~
 15 ~~Children Administration."~~
 16 ~~Federal appropriation.....~~ 10,000,000
 17 ~~(3) "Special Education State~~
 18 ~~Personnel Development."~~
 19 ~~Federal appropriation.....~~ 2,500,000
 20 ~~(4) "ESEA Title I~~
 21 ~~Administration."~~
 22 ~~Federal appropriation.....~~ 8,000,000
 23 ~~(5) "State Approving Agency~~
 24 ~~(VA)."~~
 25 ~~Federal appropriation.....~~ 1,400,000
 26 ~~(6) "Food and Nutrition Service~~
 27 ~~Administration."~~

28 ~~Federal appropriation.....~~ ~~6,554,000~~
 29 ~~(7) "Migrant Education~~
 30 ~~Administration."~~
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1 ~~Federal appropriation.....~~ ~~600,000~~
 2 ~~(8) "Vocational Education~~
 3 ~~Administration."~~
 4 ~~Federal appropriation.....~~ ~~3,910,000~~
 5 ~~(9) "Title II Improving~~
 6 ~~Teacher Quality~~
 7 ~~Administration/State."~~
 8 ~~Federal appropriation.....~~ ~~5,400,000~~
 9 ~~(10) "Byrd Scholarships."~~
 10 ~~Federal appropriation.....~~ ~~1,541,000~~
 11 ~~(11) "Homeless Assistance."~~
 12 ~~Federal appropriation.....~~ ~~3,426,000~~
 13 ~~(12) "DFSC Administration."~~
 14 ~~Federal appropriation.....~~ ~~850,000~~
 15 ~~(13) "School Health Education~~
 16 ~~Programs."~~
 17 ~~Federal appropriation.....~~ ~~600,000~~
 18 ~~(14) "Learn and Serve America~~
 19 ~~School based."~~
 20 ~~Federal appropriation.....~~ ~~882,000~~
 21 ~~(15) "Environmental Education~~
 22 ~~Workshops."~~
 23 ~~Federal appropriation.....~~ ~~140,000~~
 24 ~~(16) "Charter Schools~~
 25 ~~Initiatives."~~
 26 ~~Federal appropriation.....~~ ~~4,100,000~~
 27 ~~(17) "Educational Technology~~
 28 ~~Administration."~~
 29 ~~Federal appropriation.....~~ ~~800,000~~
 30 ~~(18) "Advanced Placement~~
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1	Testing."	
2	Federal appropriation.....	272,000
3	(19) "Medical Assistance	
4	Nurses Aide Training."	
5	Federal appropriation.....	300,000
6	(20) "State and Community	
7	Highway Safety."	
8	Federal appropriation.....	1,200,000
9	(21) "Reading First Initiative	
10	Administration."	
11	Federal appropriation.....	4,000,000
12	(22) "Title IV 21st Century	
13	Community Learning Centers	
14	Administration."	
15	Federal appropriation.....	4,000,000
16	(23) "National Assessment of	
17	Educational Progress (NAEP)."	
18	Federal appropriation.....	200,000
19	(24) "Migrant Education	
20	Coordination Program."	
21	Federal appropriation.....	100,000
22	(25) "College Access Challenge	
23	Grant Program."	
24	Federal appropriation.....	2,105,000
25	(26) "Jacob Javits Gifted and	
26	Talented Students."	
27	Federal appropriation.....	394,000
28	(27) "School Improvement	
29	Grants."	
30	Federal appropriation.....	60,000,000

1	(28) "Foreign Language	
2	Assistance."	
3	Federal appropriation.....	400,000

~~4 For information and technology
5 improvement.~~

~~6 State appropriation..... 3,465,000~~

~~7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for information and
10 technology improvement:~~

~~11 (1) "Statewide Data System."
12 Federal appropriation..... 2,618,000~~

~~13 (2) "ARRA Statewide
14 Longitudinal Data System."
15 Federal appropriation..... 20,000,000~~

~~16 For teacher certification.
17 State appropriation..... 2,400,000~~

~~18 For PA assessment.
19 State appropriation..... 37,620,000~~

~~20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for PA assessment:~~

~~23 (1) "Title VI Part A State
24 Assessment."
25 Federal appropriation..... 15,000,000~~

~~26 (2) "Grants for Enhanced
27 Assessment Instruments."
28 Federal appropriation..... 1,000,000~~

~~29 For the State Library, providing
30 reference services and administering~~

~~1 aid to public libraries.
2 State appropriation..... 2,372,000~~

~~3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the State Library:~~

~~6 (1) "LSTA Library~~

7 ~~Development."~~

8 ~~Federal appropriation.....~~ 7,210,000

9 ~~(2) "Save America's Treasures."~~

10 ~~Federal appropriation.....~~ 150,000

11 ~~For programs of education and~~

12 ~~training at youth development~~

13 ~~centers and the monitoring of~~

14 ~~programs of education and training~~

15 ~~provided to incarcerated juveniles.~~

16 ~~State appropriation.....~~ 11,039,000

17 ~~For payment of basic education~~

18 ~~funding to school districts.~~

19 ~~State appropriation.....~~ 5,226,142,000

20 ~~The following Federal amounts are~~

21 ~~appropriated to supplement the sum~~

22 ~~appropriated for Basic Education~~

23 ~~Funding:~~

24 ~~(1) "ARRA Fiscal Stabilization~~

25 ~~Basic Education."~~

26 ~~Federal appropriation.....~~ 654,747,000

27 ~~Payments to each school district~~

28 ~~shall be from both the Federal~~

29 ~~appropriation for "ARRA Fiscal~~

30 ~~Stabilization Basic Education"~~

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1 ~~and the State appropriation for~~

2 ~~payment of basic education funding~~

3 ~~to school districts in proportion to~~

4 ~~each appropriation's share of the~~

5 ~~total allocation for basic education~~

6 ~~funding.~~

7 ~~For basic education formula~~

8 ~~enhancements.~~

9 ~~State appropriation.....~~ 2,000,000

10	For dual enrollment grants to	
11	school districts.	
12	State appropriation.....	8,000,000
13	For school improvement grants.	
14	State appropriation.....	11,326,000
15	For PA Accountability Grants.	
16	State appropriation.....	271,425,000
17	For the Pre K Counts Program.	
18	State appropriation.....	85,937,000
19	For Head Start Supplemental	
20	Assistance.	
21	State appropriation.....	38,696,000
22	For the Educational Assistance	
23	Program.	
24	State appropriation.....	55,342,000
25	For the Science: It's Elementary	
26	Program.	
27	State appropriation.....	13,489,000
28	For teacher professional	
29	development.	
30	State appropriation.....	22,750,000
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1	For adult and family literacy	
2	programs, summer reading programs	
3	and the adult high school diplomas	
4	program.	
5	State appropriation.....	17,510,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for adult and family	
9	literacy programs:	
10	(1) "Adult Basic Education	
11	Local."	
12	Federal appropriation.....	19,000,000

13 ~~For career and technical~~
 14 ~~education.~~
 15 ~~State appropriation.....~~ 62,000,000
 16 ~~The following Federal amounts are~~
 17 ~~appropriated to supplement the sum~~
 18 ~~appropriated for career and~~
 19 ~~technical education:~~
 20 ~~(1) "Vocational Education~~
 21 ~~Local."~~
 22 ~~Federal appropriation.....~~ 53,000,000
 23 ~~For payments on account of annual~~
 24 ~~rental or sinking fund charges on~~
 25 ~~school buildings, including charter~~
 26 ~~schools.~~
 27 ~~State appropriation.....~~ 318,500,000
 28 ~~For payments on account of pupil~~
 29 ~~transportation.~~
 30 ~~State appropriation.....~~ 542,355,000
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1 ~~For payments on account of~~
 2 ~~nonpublic and charter school pupil~~
 3 ~~transportation.~~
 4 ~~State appropriation.....~~ 78,205,000
 5 ~~For payments on account of~~
 6 ~~special education of exceptional~~
 7 ~~children.~~
 8 ~~State appropriation.....~~ 1,026,815,000
 9 ~~The following Federal amounts are~~
 10 ~~appropriated to supplement the sum~~
 11 ~~appropriated for special education:~~
 12 ~~(1) "Individuals with~~
 13 ~~Disabilities Education Local."~~
 14 ~~Federal appropriation.....~~ 425,823,000
 15 ~~(2) "ARRA Individuals with~~

16 ~~Disabilities Education—Local."~~

17 ~~Federal appropriation.....~~ 172,883,000

18 ~~For payments for early~~

19 ~~intervention services.~~

20 ~~State appropriation.....~~ 186,142,000

21 ~~The following Federal amounts are~~

22 ~~appropriated to supplement the sum~~

23 ~~appropriated for payments for early~~

24 ~~intervention services:~~

25 ~~(1) "Individuals with~~

26 ~~Disabilities Education."~~

27 ~~Federal appropriation.....~~ 16,000,000

28 ~~(2) "ARRA—Individuals with~~

29 ~~Disabilities Education."~~

30 ~~Federal appropriation.....~~ 7,545,000

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1 ~~For payment for tuition to school~~

2 ~~districts providing education to~~

3 ~~nonresident orphaned children placed~~

4 ~~in private homes by the court and~~

5 ~~nonresident inmates of children's~~

6 ~~institutions.~~

7 ~~State appropriation.....~~ 58,484,000

8 ~~For payments of annual fixed~~

9 ~~charges to school districts in lieu~~

10 ~~of taxes for land acquired by the~~

11 ~~Commonwealth for water conservation~~

12 ~~or flood prevention.~~

13 ~~State appropriation.....~~ 188,000

14 ~~For payment for maintenance of~~

15 ~~summer schools for school age~~

16 ~~children of migrant laborers,~~

17 ~~including child care services.~~

18 ~~State appropriation.....~~ 1,131,000

19 ~~For payments to Pennsylvania~~
 20 ~~Charter Schools for the Deaf and~~
 21 ~~Blind.~~
 22 ~~State appropriation.....~~ 39,401,000
 23 ~~For special education — approved~~
 24 ~~private schools.~~
 25 ~~State appropriation.....~~ 98,098,000
 26 ~~For payment of the Commonwealth's~~
 27 ~~share of the approved operating~~
 28 ~~costs and lease payments of~~
 29 ~~intermediate units.~~
 30 ~~State appropriation.....~~ 5,498,000
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1 ~~For grants to school districts to~~
 2 ~~assist in meeting Federal matching~~
 3 ~~requirements for grants received~~
 4 ~~under the Federal Child Nutrition~~
 5 ~~Act and to aid in providing a food~~
 6 ~~program for needy children.~~
 7 ~~State appropriation.....~~ 31,765,000
 8 ~~The following Federal amounts are~~
 9 ~~appropriated to supplement the sum~~
 10 ~~appropriated for school food~~
 11 ~~services:~~
 12 ~~(1) "Food and Nutrition —~~
 13 ~~Local."~~
 14 ~~Federal appropriation.....~~ 495,184,000
 15 ~~(2) "ARRA — Food and Nutrition —~~
 16 ~~Local."~~
 17 ~~Federal appropriation.....~~ 250,000
 18 ~~For Prescription for Pennsylvania~~
 19 ~~School Food Services.~~
 20 ~~State appropriation.....~~ 3,373,000
 21 ~~For payment of the Commonwealth's~~

22	share of Federal Social Security	
23	taxes for public school employees.	
24	State appropriation.....	546,155,000
25	For payment of required	
26	contribution for public school	
27	employees' retirement.	
28	State appropriation.....	399,724,000
29	For high school reform.	
30	State appropriation.....	3,663,000
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1	The following Federal amounts are	
2	appropriated for basic education:	
3	(1) "ESEA - Title I - Local."	
4	Federal appropriation.....	625,000,000
5	(2) "ARRA - ESEA - Title I -	
6	Local."	
7	Federal appropriation.....	96,001,000
8	(3) "DFSC - School Districts."	
9	Federal appropriation.....	10,076,000
10	(4) "Title II - Improving	
11	Teacher Quality - Local."	
12	Federal appropriation.....	152,000,000
13	(5) "Educational Technology -	
14	Local."	
15	Federal appropriation.....	9,000,000
16	(6) "Reading First Initiative -	
17	Local."	
18	Federal appropriation.....	4,291,000
19	(7) "Title IV - 21st Century	
20	Community Learning Centers - Local."	
21	Federal appropriation.....	50,000,000
22	(8) "Title III - Language	
23	Instruction for LEP and Immigrant	
24	Students."	

25 ~~Federal appropriation.....~~ ~~16,532,000~~
 26 ~~(9) "Title VI Rural and Low~~
 27 ~~Income Schools Local."~~
 28 ~~Federal appropriation.....~~ ~~1,300,000~~
 29 ~~(10) "ARRA School Improvement~~
 30 ~~Programs Education Technology."~~
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1 ~~Federal appropriation.....~~ ~~15,303,000~~
 2 ~~(11) "ARRA ESEA Title I~~
 3 ~~School Improvement."~~
 4 ~~Federal appropriation.....~~ ~~80,800,000~~
 5 ~~(12) "ARRA Education for~~
 6 ~~Homeless Children and Youths."~~
 7 ~~Federal appropriation.....~~ ~~375,000~~
 8 ~~(13) "ARRA Innovation Fund."~~
 9 ~~Federal appropriation.....~~ ~~43,000,000~~
 10 ~~(14) "ARRA Race to the Top."~~
 11 ~~Federal appropriation.....~~ ~~335,000,000~~
 12 ~~(15) "ARRA Teacher Incentive~~
 13 ~~Fund."~~
 14 ~~Federal appropriation.....~~ ~~15,000,000~~
 15 ~~(16) "ARRA Teacher Quality~~
 16 ~~Enhancements."~~
 17 ~~Federal appropriation.....~~ ~~10,000,000~~
 18 ~~(17) "ARRA Pennsylvania~~
 19 ~~Education Network."~~
 20 ~~Federal appropriation.....~~ ~~99,580,000~~
 21 ~~(18) "ARRA Pennsylvania Public~~
 22 ~~Computer Centers."~~
 23 ~~Federal appropriation.....~~ ~~10,000,000~~
 24 ~~(19) "ARRA Pennsylvania~~
 25 ~~Sustainable Broadband."~~
 26 ~~Federal appropriation.....~~ ~~30,000,000~~
 27 ~~(20) "Evaluation of State and~~

28 ~~Local Programs."~~

29 ~~Federal appropriation.....~~ 1,200,000

30 ~~(21) "Title I Childhood~~

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1 ~~Grants."~~

2 ~~Federal appropriation.....~~ 18,000,000

3 ~~For services to nonpublic~~

4 ~~schools.~~

5 ~~State appropriation.....~~ 91,933,000

6 ~~For textbooks, instructional~~

7 ~~material and instructional equipment~~

8 ~~for nonpublic schools.~~

9 ~~State appropriation.....~~ 28,115,000

10 ~~For a subsidy to public~~

11 ~~libraries.~~

12 ~~State appropriation.....~~ 58,800,000

13 ~~To provide aid to the Free~~

14 ~~Library of Philadelphia and the~~

15 ~~Carnegie Library of Pittsburgh to~~

16 ~~meet the costs incurred in serving~~

17 ~~as regional libraries in the~~

18 ~~distribution of braille reading~~

19 ~~materials, talking book machines and~~

20 ~~other reading materials to persons~~

21 ~~who are blind or otherwise disabled.~~

22 ~~State appropriation.....~~ 2,897,000

23 ~~For library access.~~

24 ~~State appropriation.....~~ 2,970,000

25 ~~For reimbursements to school~~

26 ~~districts for their charter school~~

27 ~~payments.~~

28 ~~State appropriation.....~~ 226,936,000

29 ~~For payment of approved operating~~

30 ~~expenses of community colleges.~~

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1 ~~State appropriation.....~~ 214,217,000

2 ~~The following Federal amounts are~~
3 ~~appropriated to supplement the sum~~
4 ~~appropriated for payment of approved~~
5 ~~operating expenses of community~~
6 ~~colleges:~~

7 ~~(1) "ARRA Fiscal Stabilization~~
8 ~~Higher Education."~~

9 ~~Federal appropriation.....~~ 21,524,000

10 ~~For transfer to the Community~~
11 ~~College Capital Fund.~~

12 ~~State appropriation.....~~ 46,369,000

13 ~~For higher education equal~~
14 ~~opportunity program grants.~~

15 ~~State appropriation.....~~ 2,700,000

16 ~~For annual payments to~~
17 ~~institutions of higher learning for~~
18 ~~defraying the expenses of deaf or~~
19 ~~blind students.~~

20 ~~State appropriation.....~~ 52,000

21 ~~For a medical college in north~~
22 ~~eastern Pennsylvania.~~

23 ~~State appropriation.....~~ 3,850,000

24 ~~Section 213. Department of~~
25 ~~Environmental Protection. The~~
26 ~~following amounts are appropriated~~
27 ~~to the Department of Environmental~~
28 ~~Protection:~~

Federal State

29 ~~For general government operations~~
30 ~~of the Department of Environmental~~

1 ~~Protection.~~

2 ~~State appropriation.....~~ 14,301,000

3 ~~For environmental program~~

4 ~~management.~~

5 ~~State appropriation.....~~ 32,367,000

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for environmental~~
9 ~~program management:~~

10 ~~(1) "Coastal Zone Management."~~
11 ~~Federal appropriation.....~~ 4,700,000

12 ~~(2) "Construction Management~~
13 ~~Assistance Grants Administration."~~
14 ~~Federal appropriation.....~~ 1,400,000

15 ~~(3) "Storm Water Permitting~~
16 ~~Initiative."~~
17 ~~Federal appropriation.....~~ 2,300,000

18 ~~(4) "Safe Drinking Water Act~~
19 ~~Management."~~
20 ~~Federal appropriation.....~~ 5,500,000

21 ~~(5) "Water Pollution Control~~
22 ~~Grants Management."~~
23 ~~Federal appropriation.....~~ 5,500,000

24 ~~(6) "Air Pollution Control~~
25 ~~Grants Management."~~
26 ~~Federal appropriation.....~~ 2,700,000

27 ~~(7) "Surface Mine Conservation."~~
28 ~~Federal appropriation.....~~ 6,500,000

29 ~~(8) "Wetland Protection Fund."~~
30 ~~Federal appropriation.....~~ 840,000

1 ~~(9) "Diagnostic X ray Equipment~~
2 ~~Testing."~~
3 ~~Federal appropriation.....~~ 450,000

4 ~~(10) "Water Quality Outreach~~
5 ~~Operator Training."~~
6 ~~Federal appropriation.....~~ 200,000

7	(11) "Water Quality Management	
8	Planning Grants."	
9	Federal appropriation.....	1,150,000
10	(11.1) "ARRA Water Quality	
11	Management Planning Grants."	
12	Federal appropriation.....	1,567,000
13	(12) "Small Operator's	
14	Assistance."	
15	Federal appropriation.....	2,000,000
16	(13) "Wellhead Protection Fund."	
17	Federal appropriation.....	250,000
18	(14) "Indoor Radon Abatement."	
19	Federal appropriation.....	600,000
20	(15) "Non Point Source	
21	Implementation 319(h)."	
22	Federal appropriation.....	12,800,000
23	(16) "Hydroelectric Power	
24	Conservation Fund."	
25	Federal appropriation.....	51,000
26	(17) "Survey Studies."	
27	Federal appropriation.....	3,000,000
28	(18) "ARRA Survey Studies."	
29	Federal appropriation.....	14,474,000
30	(19) "National Dam Safety."	
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1	Federal appropriation.....	150,000
2	(20) "Training Reimbursement	
3	Program for Small Systems."	
4	Federal appropriation.....	3,500,000
5	(21) "State Energy Program	
6	(SEP)."	
7	Federal appropriation.....	11,000,000
8	(22) "ARRA State Energy	
9	Program."	

10 ~~Federal appropriation.....~~ ~~184,000,000~~

11 ~~(23) "Pollution Prevention."~~

12 ~~Federal appropriation.....~~ ~~800,000~~

13 ~~(24) "Energy and Environmental~~

14 ~~Opportunities."~~

15 ~~Federal appropriation.....~~ ~~1,200,000~~

16 ~~(25) "Surface Mine~~

17 ~~Conservation."~~

18 ~~Federal appropriation.....~~ ~~680,000~~

19 ~~For the Chesapeake Bay Pollution~~

20 ~~Abatement Program.~~

21 ~~State appropriation.....~~ ~~3,002,000~~

22 ~~The following Federal amounts are~~

23 ~~appropriated to supplement the sum~~

24 ~~appropriated for the Chesapeake Bay~~

25 ~~Pollution Abatement Program:~~

26 ~~(1) "Chesapeake Bay Pollution~~

27 ~~Abatement."~~

28 ~~Federal appropriation.....~~ ~~6,200,000~~

29 ~~For environmental protection~~

30 ~~operations.~~

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1 ~~State appropriation.....~~ ~~84,218,000~~

2 ~~The following Federal amounts are~~

3 ~~appropriated to supplement the sum~~

4 ~~appropriated for environmental~~

5 ~~protection operations:~~

6 ~~(1) "EPA Planning Grant~~

7 ~~Administration."~~

8 ~~Federal appropriation.....~~ ~~8,400,000~~

9 ~~(2) "Water Pollution Control~~

10 ~~Grants."~~

11 ~~Federal appropriation.....~~ ~~8,900,000~~

12 ~~(3) "Air Pollution Control~~

13 ~~Grants."~~

14 ~~Federal appropriation.....~~ 4,075,000

15 ~~(4) "Surface Mine Control and~~
16 ~~Reclamation."~~

17 ~~Federal appropriation.....~~ 11,344,000

18 ~~(5) "Training and Education of~~
19 ~~Underground Coal Miners."~~

20 ~~Federal appropriation.....~~ 1,700,000

21 ~~(6) "Construction Management~~
22 ~~Assistance Grants."~~

23 ~~Federal appropriation.....~~ 350,000

24 ~~(7) "Safe Drinking Water."~~

25 ~~Federal appropriation.....~~ 5,700,000

26 ~~(8) "Oil Pollution Spills~~
27 ~~Removal."~~

28 ~~Federal appropriation.....~~ 1,000,000

29 ~~For the black fly control~~
30 ~~project.~~

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1 ~~State appropriation.....~~ 3,692,000

2 ~~For West Nile virus control.~~

3 ~~State appropriation.....~~ 4,607,000

4 ~~For flood control projects.~~

5 ~~State appropriation.....~~ 4,133,000

6 ~~For sewage facilities planning~~

7 ~~grants.~~

8 ~~State appropriation.....~~ 900,000

9 ~~For sewage facilities enforcement~~

10 ~~grants.~~

11 ~~State appropriation.....~~ 2,700,000

12 ~~For payment of Pennsylvania's~~

13 ~~share of the expenses of the River~~

14 ~~Master for the Delaware River.~~

15 ~~State appropriation.....~~ 88,000

16 ~~For support of the Ohio River~~
17 ~~Basin Commission.~~
18 ~~State appropriation.....~~ 13,000
19 ~~For support of the Susquehanna~~
20 ~~River Basin Commission.~~
21 ~~State appropriation.....~~ 660,000
22 ~~For support of the Interstate~~
23 ~~Commission on the Potomac River~~
24 ~~Basin.~~
25 ~~State appropriation.....~~ 49,000
26 ~~For conduct of the Delaware River~~
27 ~~Basin Commission.~~
28 ~~State appropriation.....~~ 1,020,000
29 ~~For support of the Ohio River~~
30 ~~Valley Water Sanitation Commission.~~
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1 ~~State appropriation.....~~ 148,000
2 ~~For support of the Chesapeake Bay~~
3 ~~Commission.~~
4 ~~State appropriation.....~~ 248,000
5 ~~For transfer to the Conservation~~
6 ~~District Fund.~~
7 ~~State appropriation.....~~ 3,029,000
8 ~~For payment of Pennsylvania's~~
9 ~~share of the costs of the Interstate~~
10 ~~Mining Commission.~~
11 ~~State appropriation.....~~ 33,000
12 ~~Section 214. Department of~~
13 ~~General Services. The following~~
14 ~~amounts are appropriated to the~~
15 ~~Department of General Services:~~ Federal State
16 ~~For general government operations~~
17 ~~of the Department of General~~
18 ~~Services, including the~~

19 ~~administration and operation of the~~
 20 ~~Capitol Police.~~

21 ~~State appropriation.....~~ 72,566,000

22 ~~The following Federal amounts are~~
 23 ~~appropriated to supplement the sum~~
 24 ~~appropriated for general government~~
 25 ~~operations:~~

26 ~~(1) "ARRA Fiscal Stabilization~~
 27 ~~Administration."~~

28 ~~Federal appropriation.....~~ 500,000

29 ~~For rental and municipal charges.~~

30 ~~State appropriation.....~~ 21,462,000

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1 ~~For utility costs, including~~
 2 ~~implementation of third party shared~~
 3 ~~savings programs.~~

4 ~~State appropriation.....~~ 26,864,000

5 ~~For excess insurance coverage.~~

6 ~~State appropriation.....~~ 1,367,000

7 ~~For fire protection services for~~
 8 ~~the Capitol complex in Harrisburg.~~

9 ~~State appropriation.....~~ 990,000

10 ~~Section 215. Department of~~
 11 ~~Health. The following amounts are~~
 12 ~~appropriated to the Department of~~

13 ~~Health:~~ Federal State

14 ~~For general government operations~~
 15 ~~of the Department of Health.~~

16 ~~State appropriation.....~~ 24,649,000

17 ~~The following Federal amounts are~~
 18 ~~appropriated to supplement the sum~~
 19 ~~appropriated for general government~~
 20 ~~operations:~~

21 ~~(1) "WIC Administration and~~

22 ~~Operation."~~

23 ~~Federal appropriation.....~~ 21,801,000

24 ~~(2) "Health Assessment."~~

25 ~~Federal appropriation.....~~ 535,000

26 ~~(3) "PHHSBG Administration and~~

27 ~~Operation."~~

28 ~~Federal appropriation.....~~ 3,222,000

29 ~~(4) "SABG Administration and~~

30 ~~Operation."~~

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1 ~~Federal appropriation.....~~ 8,203,000

2 ~~(5) "MCHSBG Administration and~~

3 ~~Operation."~~

4 ~~Federal appropriation.....~~ 15,718,000

5 ~~(6) "Adult Blood Lead~~

6 ~~Epidemiology."~~

7 ~~Federal appropriation.....~~ 136,000

8 ~~(7) "EMS for Children."~~

9 ~~Federal appropriation.....~~ 155,000

10 ~~(8) "TB Administration and~~

11 ~~Operation."~~

12 ~~Federal appropriation.....~~ 850,000

13 ~~(9) "Trauma Planning."~~

14 ~~Federal appropriation.....~~ 60,000

15 ~~(10) "Lead Administration and~~

16 ~~Operation."~~

17 ~~Federal appropriation.....~~ 1,064,000

18 ~~(11) "AIDS Health Education~~

19 ~~Administration and Operation."~~

20 ~~Federal appropriation.....~~ 4,110,000

21 ~~(12) "Primary Care Cooperative~~

22 ~~Agreements."~~

23 ~~Federal appropriation.....~~ 343,000

24 ~~(13) "HIV/AIDS Surveillance."~~

25 Federal appropriation..... 1,383,000
 26 ~~(14) "HIV Care Administration~~
 27 ~~and Operation."~~
 28 Federal appropriation..... 3,637,000
 29 ~~(15) "Crash Outcomes Data~~
 30 ~~Evaluation."~~

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1 Federal appropriation..... 54,000
 2 ~~(16) "Substance Abuse Special~~
 3 ~~Projects Administration and~~
 4 ~~Operation."~~

5 Federal appropriation..... 717,000
 6 ~~(17) "Rural Access to Emergency~~
 7 ~~Devices."~~

8 Federal appropriation..... 160,000
 9 ~~(18) "Cancer Prevention and~~
 10 ~~Control."~~

11 Federal appropriation..... 7,699,000
 12 ~~(19) "Environmental Public~~
 13 ~~Health Tracking."~~

14 Federal appropriation..... 1,707,000
 15 ~~(20) "Health Equity."~~

16 Federal appropriation..... 225,000
 17 ~~(21) "ARRA Health Information~~
 18 ~~Technology."~~

19 Federal appropriation..... 6,500,000
 20 ~~(22) "ARRA Lead~~
 21 ~~Administration and Operation."~~

22 Federal appropriation..... 51,000
 23 ~~For the Organ Donation Awareness~~
 24 ~~Program.~~

25 State appropriation..... 49,000
 26 ~~For diabetes programs.~~
 27 State appropriation..... 198,000

28 ~~For quality assurance.~~
 29 ~~State appropriation.....~~ 18,056,000
 30 ~~The following Federal amounts are~~
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1 ~~appropriated to supplement the sum~~
 2 ~~appropriated for quality assurance:~~
 3 ~~(1) "Medicare Health Service~~
 4 ~~Agency Certification."~~
 5 ~~Federal appropriation.....~~ 11,400,000
 6 ~~(2) "Medicaid Certification."~~
 7 ~~Federal appropriation.....~~ 6,500,000
 8 ~~(3) "ARRA Ambulatory Surgical~~
 9 ~~Infection Prevention."~~
 10 ~~Federal appropriation.....~~ 589,000
 11 ~~For Prescription for Pennsylvania~~
 12 ~~Health Care Associated Infections.~~
 13 ~~State appropriation.....~~ 1,308,000
 14 ~~For vital statistics.~~
 15 ~~State appropriation.....~~ 7,165,000
 16 ~~The following Federal amounts are~~
 17 ~~appropriated to supplement the sum~~
 18 ~~appropriated for vital statistics:~~
 19 ~~(1) "Cooperative Health~~
 20 ~~Statistics."~~
 21 ~~Federal appropriation.....~~ 1,508,000
 22 ~~(2) "Health Statistics."~~
 23 ~~Federal appropriation.....~~ 161,000
 24 ~~For the State Laboratory.~~
 25 ~~State appropriation.....~~ 4,404,000
 26 ~~The following Federal amounts are~~
 27 ~~appropriated to supplement the sum~~
 28 ~~appropriated for the State~~
 29 ~~Laboratory:~~
 30 ~~(1) "Clinical Laboratory~~
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1	Improvement."	
2	Federal appropriation.....	638,000
3	(2) "Epidemiology and Laboratory	
4	Surveillance and Response."	
5	Federal appropriation.....	1,452,000
6	(3) "Food Emergency Response."	
7	Federal appropriation.....	354,000
8	For the State health care	
9	centers.	
10	State appropriation.....	22,963,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the State health	
14	care centers:	
15	(1) "Disease Control	
16	Immunization Program Project	
17	Grants."	
18	Federal appropriation.....	11,571,000
19	(2) "ARRA Disease Control	
20	Immunization Program Project	
21	Grants."	
22	Federal appropriation.....	5,385,000
23	(3) "PHHSBG Block Program	
24	Services."	
25	Federal appropriation.....	3,508,000
26	(4) "Preventive Health Special	
27	Projects."	
28	Federal appropriation.....	5,079,000
29	(5) "Steps to a Healthier U.S."	
30	Federal appropriation.....	88,000

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1	(6) "Sexual Violence Prevention	
2	and Education."	
3	Federal appropriation.....	2,022,000

4 ~~(7) "ARRA — Prevention and~~
5 ~~Wellness."~~

6 ~~Federal appropriation.....~~ ~~10,402,000~~

7 ~~For sexually transmitted disease~~
8 ~~screening and treatment.~~

9 ~~State appropriation.....~~ ~~1,950,000~~

10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for sexually~~
13 ~~transmitted disease screening and~~
14 ~~treatment:~~

15 ~~(1) "Survey and Follow up —~~
16 ~~Sexually Transmitted Diseases."~~

17 ~~Federal appropriation.....~~ ~~2,823,000~~

18 ~~For the primary health care~~
19 ~~practitioner program.~~

20 ~~State appropriation.....~~ ~~4,136,000~~

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for the primary health~~
24 ~~care practitioner program:~~

25 ~~(1) "Loan Repayment Program."~~

26 ~~Federal appropriation.....~~ ~~312,000~~

27 ~~(2) "Rural Hospital Flexibility~~
28 ~~Program."~~

29 ~~Federal appropriation.....~~ ~~558,000~~

30 ~~(3) "ARRA — Health Professions~~
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1 ~~Workforce Development."~~

2 ~~Federal appropriation.....~~ ~~315,000~~

3 ~~For screening of newborns.~~

4 ~~State appropriation.....~~ ~~4,399,000~~

5 ~~For expanded cervical cancer~~
6 ~~screening.~~

7	State appropriation.....	711,000
8	For cancer control programs.	
9	State appropriation.....	828,000
10	For breast and cervical cancer	
11	screenings.	
12	State appropriation.....	1,591,000
13	For AIDS programs.	
14	State appropriation.....	7,672,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for AIDS programs:	
18	(1) "AIDS Health Education."	
19	Federal appropriation.....	1,640,000
20	(2) "HIV Care."	
21	Federal appropriation.....	12,000,000
22	(3) "Housing Opportunities for	
23	People with AIDS."	
24	Federal appropriation.....	1,965,000
25	For reimbursement to school	
26	districts on account of health	
27	services.	
28	State appropriation.....	37,620,000
29	For maintenance of local health	
30	departments.	

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1	State appropriation.....	27,781,000
2	For local health departments for	
3	environmental health services.	
4	State appropriation.....	7,638,000
5	For maternal and child health	
6	services.	
7	State appropriation.....	2,448,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	

10 ~~appropriated for maternal and child~~
11 ~~health:~~

12 ~~(1) "MCH Lead Poisoning~~
13 ~~Prevention and Abatement."~~

14 ~~Federal appropriation.....~~ 2,945,000

15 ~~(2) "ARRA MCH Lead Poisoning~~
16 ~~Prevention and Abatement."~~

17 ~~Federal appropriation.....~~ 388,000

18 ~~(3) "MCHSBG Program Services,"~~
19 ~~including \$150,000 for epilepsy~~
20 ~~services.~~

21 ~~Federal appropriation.....~~ 15,282,000

22 ~~(4) "Special Supplemental Food~~
23 ~~Service Program for Women, Infants~~
24 ~~and Children (WIC)." In addition to~~
25 ~~the specific amounts appropriated~~
26 ~~herein, all other moneys received~~
27 ~~from the Federal Government for the~~
28 ~~Special Supplemental Food Service~~
29 ~~Program for Women, Infants and~~

30 ~~Children are hereby appropriated to~~
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1 ~~the program.~~

2 ~~Federal appropriation.....~~ 273,148,000

3 ~~(5) "ARRA Special Supplemental~~
4 ~~Food Service Program for Women,~~
5 ~~Infants and Children (WIC)." In~~
6 ~~addition to the specific amounts~~
7 ~~appropriated herein, all other~~
8 ~~moneys received from the Federal~~
9 ~~Government for the Special~~
10 ~~Supplemental Food Service Program~~
11 ~~for Women, Infants and Children are~~
12 ~~hereby appropriated to the program.~~

13	Federal appropriation.....	1,581,000
14	(6) "Abstinence Education."	
15	Federal appropriation.....	1,693,000
16	(7) "Traumatic Brain Injury."	
17	Federal appropriation.....	282,000
18	(8) "Environmental Assessment	
19	Child Lead Poisoning."	
20	Federal appropriation.....	209,000
21	(9) "ARRA Environmental	
22	Assessment Child Lead Poisoning."	
23	Federal appropriation.....	22,000
24	(10) "Family Health Special	
25	Projects."	
26	Federal appropriation.....	5,029,000
27	(11) "Screening Newborns."	
28	Federal appropriation.....	793,000
29	(12) "ARRA Screening	
30	Newborns."	

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1	Federal appropriation.....	81,000
2	(13) "Newborn Hearing Screening	
3	and Intervention."	
4	Federal appropriation.....	363,000
5	For grants to counties and	
6	private facilities to finance drug	
7	and alcohol abuse treatment and	
8	prevention programs and for	
9	Statewide development of an	
10	information technology	
11	infrastructure for the State.	
12	State appropriation.....	41,750,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for alcohol and drug	

16 ~~grant programs:~~

17 ~~(1) "SABG Drug and Alcohol~~

18 ~~Services."~~

19 ~~Federal appropriation.....~~ 54,123,000

20 ~~(2) "Substance Abuse Special~~

21 ~~Project Grants."~~

22 ~~Federal appropriation.....~~ 2,981,000

23 ~~For tuberculosis screening and~~

24 ~~treatment.~~

25 ~~State appropriation.....~~ 986,000

26 ~~The following Federal amounts are~~

27 ~~appropriated to supplement the sum~~

28 ~~appropriated for tuberculosis~~

29 ~~screening and treatment:~~

30 ~~(1) "Tuberculosis Control~~

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1 ~~Program."~~

2 ~~Federal appropriation.....~~ 225,000

3 ~~For renal dialysis services.~~

4 ~~State appropriation.....~~ 6,779,000

5 ~~For services to children with~~

6 ~~special needs.~~

7 ~~State appropriation.....~~ 1,564,000

8 ~~For adult cystic fibrosis.~~

9 ~~State appropriation.....~~ 669,000

10 ~~For diagnosis and treatment for~~

11 ~~Cooley's anemia.~~

12 ~~State appropriation.....~~ 151,000

13 ~~For hemophilia services.~~

14 ~~State appropriation.....~~ 1,395,000

15 ~~For sickle cell anemia services,~~

16 ~~including camps for children with~~

17 ~~sickle cell anemia.~~

18 ~~State appropriation.....~~ 1,766,000

19 ~~For regional poison control~~
 20 ~~centers.~~
 21 ~~State appropriation.....~~ 997,000
 22 ~~For epilepsy support services.~~
 23 ~~State appropriation.....~~ 241,000
 24 ~~For newborn hearing screening~~
 25 ~~projects.~~
 26 ~~State appropriation.....~~ 319,000

27 ~~Section 216. Insurance~~
 28 ~~Department. The following amounts~~
 29 ~~are appropriated to the Insurance~~

30 Department: Federal State
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1 ~~For general government operations~~
 2 ~~of the Insurance Department.~~
 3 ~~State appropriation.....~~ 20,337,000
 4 ~~For Children's Health Insurance~~
 5 ~~Administration.~~
 6 ~~State appropriation.....~~ 2,815,000

7 ~~The following Federal amounts are~~
 8 ~~appropriated to supplement the sum~~
 9 ~~appropriated for children's health~~
 10 ~~insurance administration.~~

11 ~~(1) "Children's Health Insurance~~
 12 ~~Administration."~~
 13 ~~Federal appropriation.....~~ 7,333,000

14 ~~For administration of the Adult~~
 15 ~~Basic Coverage Insurance Program.~~
 16 ~~State appropriation.....~~ 3,043,000

17 ~~For children's health insurance.~~
 18 ~~State appropriation.....~~ 100,375,000

19 ~~The following Federal amounts are~~
 20 ~~appropriated to supplement the sum~~
 21 ~~appropriated for children's health~~

22 ~~insurance:~~

23 ~~(1) "Children's Health Insurance~~
24 ~~Program."~~

25 ~~Federal appropriation.....~~ 300,902,000

26 ~~Section 217. Department of Labor~~
27 ~~and Industry. The following amounts~~
28 ~~are appropriated to the Department~~
29 ~~of Labor and Industry:~~

30 ~~For general government operations~~
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Federal State

1 ~~of the Department of Labor and~~
2 ~~Industry.~~

3 ~~State appropriation.....~~ 14,090,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for general government~~
7 ~~operations:~~

8 ~~(1) "Workforce Investment Act~~
9 ~~Administration."~~

10 ~~Federal appropriation.....~~ 11,000,000

11 ~~(2) "ARRA Workforce Investment~~
12 ~~Act Administration."~~

13 ~~Federal appropriation.....~~ 5,000,000

14 ~~(3) "Community Service and~~
15 ~~Corps."~~

16 ~~Federal appropriation.....~~ 10,067,000

17 ~~(4) "ARRA Community Service~~
18 ~~and Corps."~~

19 ~~Federal appropriation.....~~ 2,000,000

20 ~~(5) "Disability Determination."~~

21 ~~Federal appropriation.....~~ 130,266,000

22 ~~(6) "New Hires."~~

23 ~~Federal appropriation.....~~ 1,581,000

24 ~~For occupational and industrial~~

25 ~~safety.~~

26 ~~State appropriation.....~~ 11,682,000

27 ~~For PENNSAFE.~~

28 ~~State appropriation.....~~ 1,307,000

29 ~~The following Federal amounts are~~

30 ~~appropriated to supplement the sum~~

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1 ~~appropriated for PENNSAFE:~~

2 ~~(1) "Underground Utility Line~~

3 ~~Protection."~~

4 ~~Federal appropriation.....~~ 500,000

5 ~~For the Pennsylvania Conservation~~

6 ~~Corps.~~

7 ~~State appropriation.....~~ 4,661,000

8 ~~For occupational disease~~

9 ~~payments.~~

10 ~~State appropriation.....~~ 1,080,000

11 ~~For transfer to the Vocational~~

12 ~~Rehabilitation Fund for work of the~~

13 ~~State Board of Vocational~~

14 ~~Rehabilitation.~~

15 ~~State appropriation.....~~ 43,303,000

16 ~~For supported employment.~~

17 ~~State appropriation.....~~ 482,000

18 ~~For centers for independent~~

19 ~~living, including independent living~~

20 ~~services purchased by Office of~~

21 ~~Vocational Rehabilitation District~~

22 ~~Offices.~~

23 ~~State appropriation.....~~ 2,154,000

24 ~~To carry out the provisions of~~

25 ~~section 306(h) of the act of June 2,~~

26 ~~1915 (P.L. 736, No. 338), known as the~~

27 ~~Workers' Compensation Act.~~

28 ~~State appropriation.....~~ 1,250,000
 29 ~~For training activities.~~
 30 ~~State appropriation.....~~ 6,500,000
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1 ~~For an assistive technology~~
 2 ~~program to benefit persons with~~
 3 ~~disabilities and older~~
 4 ~~Pennsylvanians.~~
 5 ~~State appropriation.....~~ 742,000

6 ~~The following Federal amounts are~~
 7 ~~appropriated for employment~~
 8 ~~services:~~

9 ~~(1) "Reed Act - Unemployment~~
 10 ~~Insurance." For administrative~~
 11 ~~expenses of the unemployment~~
 12 ~~insurance program.~~

13 ~~Federal appropriation.....~~ 12,000,000

14 ~~(2) "Reed Act - Employment~~
 15 ~~Services and Unemployment~~
 16 ~~Insurance."~~

17 ~~(a) For administrative expenses~~
 18 ~~of the public employment offices and~~
 19 ~~unemployment insurance program,~~
 20 ~~including staff and related costs to~~
 21 ~~provide reemployment services to~~
 22 ~~unemployment claimants to enhance~~
 23 ~~the public employment service and PA~~
 24 ~~CareerLink service delivery systems~~
 25 ~~and to train and give technical~~
 26 ~~assistance and professional~~
 27 ~~development to staff who deliver~~
 28 ~~employment and workforce services.~~

29 ~~(b) For administrative expenses~~
 30 ~~of unemployment insurance program,~~
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1 ~~including improvements to the~~
 2 ~~unemployment insurance program's~~
 3 ~~information processing and~~
 4 ~~telecommunications systems and~~
 5 ~~applications; staffing; service~~
 6 ~~contracts and technology to address~~
 7 ~~the unemployment compensation~~
 8 ~~program appeals workload; and~~
 9 ~~interest payments on loans.~~

10 ~~Federal appropriation.....~~ 125,000,000

11 ~~(3) "ARRA - Reed Act -~~
 12 ~~Employment Services and Unemployment~~
 13 ~~Insurance."~~

14 ~~(a) For administrative expenses~~
 15 ~~of the public employment offices and~~
 16 ~~unemployment insurance program,~~
 17 ~~including staff and related costs to~~
 18 ~~provide reemployment services to~~
 19 ~~unemployment claimants to enhance~~
 20 ~~the public employment service and PA~~
 21 ~~CareerLink service delivery systems~~
 22 ~~and to train and give technical~~
 23 ~~assistance and professional~~
 24 ~~development to staff who deliver~~
 25 ~~employment and workforce services.~~

26 ~~(b) For administrative expenses~~
 27 ~~of unemployment insurance program,~~
 28 ~~including improvements to the~~
 29 ~~unemployment insurance program's~~

30 ~~information processing and~~
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1 ~~telecommunications systems and~~
 2 ~~applications; staffing; service~~
 3 ~~contracts and technology to address~~

4	the unemployment compensation	
5	program appeals workload; and	
6	interest payments on loans.	
7	Federal appropriation.....	19,600,000
8	(4) "WIA Adult Employment and	
9	Training."	
10	Federal appropriation.....	60,000,000
11	(5) "ARRA WIA Adult	
12	Employment and Training."	
13	Federal appropriation.....	16,000,000
14	(6) "WIA Youth Employment and	
15	Training."	
16	Federal appropriation.....	52,000,000
17	(7) "ARRA WIA Youth	
18	Employment and Training."	
19	Federal appropriation.....	37,000,000
20	(8) "WIA Statewide	
21	Activities."	
22	Federal appropriation.....	23,000,000
23	(9) "ARRA WIA Statewide	
24	Activities."	
25	Federal appropriation.....	10,000,000
26	(10) "WIA Dislocated Workers."	
27	Federal appropriation.....	109,000,000
28	(11) "ARRA WIA Dislocated	
29	Workers."	
30	Federal appropriation.....	105,000,000

1	(12) "WIA Veterans Employment	
2	and Training."	
3	Federal appropriation.....	900,000
4	(13) "TANFEBG Youth Employment	
5	and Training."	
6	Federal appropriation.....	15,000,000

7 ~~For industry partnerships.~~

8 ~~State appropriation.....~~ 1,710,000

9 ~~Section 218.— Department of~~

10 ~~Military and Veterans Affairs.— The~~

11 ~~following sums are appropriated to~~

12 ~~the Department of Military and~~

13 ~~Veterans Affairs:~~ Federal State

14 ~~For general government operations~~

15 ~~of the Department of Military and~~

16 ~~Veterans Affairs.~~

17 ~~State appropriation.....~~ 18,879,000

18 ~~The following Federal amounts are~~

19 ~~appropriated to supplement the sum~~

20 ~~appropriated for general government~~

21 ~~operations:~~

22 ~~(1) "Facilities Maintenance."~~

23 ~~Federal appropriation.....~~ 77,685,000

24 ~~(2) "Federal Construction~~

25 ~~Grants."~~

26 ~~Federal appropriation.....~~ 180,000,000

27 ~~(3) "ARRA — Facilities~~

28 ~~Maintenance."~~

29 ~~Federal appropriation.....~~ 5,000,000

30 ~~(4) "ARRA — Federal Construction~~

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1 ~~Grants."~~

2 ~~Federal appropriation.....~~ 30,000,000

3 ~~For maintenance and security.~~

4 ~~State appropriation.....~~ 247,000

5 ~~For armory maintenance and~~

6 ~~repair.~~

7 ~~State appropriation.....~~ 500,000

8 ~~For supplemental life insurance~~

9 ~~premiums.~~

10 ~~State appropriation.....~~ 371,000

11 ~~For honor guards for burials of~~
12 ~~veterans.~~

13 ~~State appropriation.....~~ 76,000

14 ~~For special State duty costs for~~
15 ~~missions which are performed to~~
16 ~~alleviate disasters or emergencies.~~

17 ~~State appropriation.....~~ 36,000

18 ~~For the operation and maintenance~~
19 ~~of the veterans homes.~~

20 ~~State appropriation.....~~ 85,339,000

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for the veterans homes:~~

24 ~~(1) "Operations and~~
25 ~~Maintenance."~~

26 ~~Federal appropriation.....~~ 39,521,000

27 ~~(2) "Medicare Services."~~

28 ~~Federal appropriation.....~~ 2,655,000

29 ~~(3) "Enhanced Veterans~~
30 ~~Reimbursement."~~

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1 ~~Federal appropriation.....~~ 14,000,000

2 ~~(4) "ARRA Enhanced Veterans~~
3 ~~Reimbursement."~~

4 ~~Federal appropriation.....~~ 2,800,000

5 ~~(5) "ARRA Broadband."~~

6 ~~Federal appropriation.....~~ 382,000

7 ~~For payment of gratuities for the~~
8 ~~education of children of certain~~
9 ~~veterans.~~

10 ~~State appropriation.....~~ 103,000

11 ~~For transfer to the Educational~~
12 ~~Assistance Program Fund.~~

13 ~~State appropriation.....~~ 6,995,000
14 ~~For assistance to veterans who~~
15 ~~are ill or disabled and without~~
16 ~~means of support.~~

17 ~~State appropriation.....~~ 428,000
18 ~~For pensions for veterans blinded~~
19 ~~through service connected injuries~~
20 ~~or disease.~~

21 ~~State appropriation.....~~ 220,000
22 ~~To provide for pensions for~~
23 ~~paralyzed veterans as required by 51~~
24 ~~Pa.C.S. § 7702 (relating to~~
25 ~~paralyzed veteran's pension).~~

26 ~~State appropriation.....~~ 419,000
27 ~~For payment of pensions to~~
28 ~~dependents of soldiers of the~~
29 ~~Pennsylvania National Guard killed~~
30 ~~in the line of duty.~~

1 ~~State appropriation.....~~ 5,000
2 ~~For disabled American veterans'~~
3 ~~transportation.~~

4 ~~State appropriation.....~~ 350,000
5 ~~For veterans outreach services.~~

6 ~~State appropriation.....~~ 1,678,000
7 ~~Section 219. Department of~~
8 ~~Public Welfare. The following sums~~
9 ~~are appropriated to the Department~~
10 ~~of Public Welfare:~~ Federal State
11 ~~For general government operations~~
12 ~~of the Department of Public Welfare.~~

13 ~~State appropriation.....~~ 64,820,000
14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~

16 ~~appropriated for general government~~
17 ~~operations:~~

18 ~~(1) "Child Welfare Services~~
19 ~~Administration."~~

20 ~~Federal appropriation.....~~ 1,072,000

21 ~~(2) "Child Welfare Title IV E~~
22 ~~Administration."~~

23 ~~Federal appropriation.....~~ 5,844,000

24 ~~(3) "CCDFBG Administration."~~

25 ~~Federal appropriation.....~~ 13,480,000

26 ~~(4) "Medical Assistance~~
27 ~~Administration."~~

28 ~~Federal appropriation.....~~ 25,901,000

29 ~~(5) "TANFBG Administration."~~

30 ~~Federal appropriation.....~~ 4,980,000

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1 ~~(6) "Food Stamps~~
2 ~~Administration."~~

3 ~~Federal appropriation.....~~ 4,782,000

4 ~~(7) "Developmental Disabilities~~
5 ~~Basic Support."~~

6 ~~Federal appropriation.....~~ 4,058,000

7 ~~(8) "Refugees and Persons~~
8 ~~Seeking Asylum Administration."~~

9 ~~Federal appropriation.....~~ 1,741,000

10 ~~(9) "Locally Organized Systems~~
11 ~~of Child Care."~~

12 ~~Federal appropriation.....~~ 375,000

13 ~~(10) "MHDBG Administration."~~

14 ~~Federal appropriation.....~~ 273,000

15 ~~(11) "SSBG Administration."~~

16 ~~Federal appropriation.....~~ 3,641,000

17 ~~(12) "Community Based Family~~
18 ~~Resource and Support~~

19 ~~Administration."~~

20 ~~Federal appropriation.....~~ 689,000

21 ~~(13) "Medical Assistance~~

22 ~~Infrastructure."~~

23 ~~Federal appropriation.....~~ 8,300,000

24 ~~(14) "ARRA Early Learning~~

25 ~~Council."~~

26 ~~Federal appropriation.....~~ 1,025,000

27 ~~(15) "ARRA Early Headstart."~~

28 ~~Federal appropriation.....~~ 1,346,000

29 ~~(16) "Lifespan Respite Care."~~

30 ~~Federal appropriation.....~~ 200,000

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1 ~~For information systems.~~

2 ~~State appropriation.....~~ 58,458,000

3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for information~~
6 ~~systems:~~

7 ~~(1) "Medical Assistance~~

8 ~~Information Systems."~~

9 ~~Federal appropriation.....~~ 65,203,000

10 ~~(2) "Child Welfare Title IV E~~

11 ~~Information Systems."~~

12 ~~Federal appropriation.....~~ 1,575,000

13 ~~(3) "TANFEBG Information~~

14 ~~Systems."~~

15 ~~Federal appropriation.....~~ 9,327,000

16 ~~(4) "Food Stamps Information~~

17 ~~Systems."~~

18 ~~Federal appropriation.....~~ 11,949,000

19 ~~(5) "Child Support Enforcement~~

20 ~~Information Systems."~~

21 ~~Federal appropriation.....~~ 10,568,000

22 ~~(6) "ARRA Food Stamps~~
 23 ~~Information Systems."~~
 24 ~~Federal appropriation.....~~ 3,000,000
 25 ~~For Statewide operations related~~
 26 ~~to county administration of the~~
 27 ~~public assistance and medical~~
 28 ~~assistance programs.~~
 29 ~~State appropriation.....~~ 39,158,000
 30 ~~The following Federal amounts are~~
 20100HB2279PN4032 - 102 -

1 ~~appropriated to supplement the sum~~
 2 ~~appropriated for Statewide~~
 3 ~~operations relating to county~~
 4 ~~administration:~~
 5 ~~(1) "TANFBG Statewide."~~
 6 ~~Federal appropriation.....~~ 2,150,000
 7 ~~(2) "Medical Assistance~~
 8 ~~Statewide."~~
 9 ~~Federal appropriation.....~~ 41,209,000
 10 ~~(3) "Food Stamps Statewide."~~
 11 ~~Federal appropriation.....~~ 38,460,000
 12 ~~(4) "ARRA Food Stamps~~
 13 ~~Statewide."~~
 14 ~~Federal appropriation.....~~ 1,000,000
 15 ~~(5) "Ryan White Statewide."~~
 16 ~~Federal appropriation.....~~ 738,000
 17 ~~(6) "ARRA Health Information~~
 18 ~~Technology."~~
 19 ~~Federal appropriation.....~~ 14,940,000
 20 ~~For county assistance office~~
 21 ~~operations related to administration~~
 22 ~~of the public assistance and medical~~
 23 ~~assistance programs.~~
 24 ~~State appropriation.....~~ 280,402,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for county assistance~~
28 ~~offices:~~

29 ~~(1) "TANFPG County Assistance~~
30 ~~Offices."~~

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1 Federal appropriation..... 44,190,000

2 ~~(2) "Medical Assistance County~~
3 ~~Assistance Offices."~~

4 Federal appropriation..... 96,342,000

5 ~~(3) "Food Stamps County~~
6 ~~Assistance Offices."~~

7 Federal appropriation..... 84,697,000

8 ~~(3.1) "ARRA Food Stamps~~
9 ~~County Assistance Offices."~~

10 Federal appropriation..... 11,559,000

11 ~~(4) "SSBG County Assistance~~
12 ~~Offices."~~

13 Federal appropriation..... 6,262,000

14 ~~(5) "LIHEABG Administration~~
15 ~~and Audit Costs." In addition to the~~

16 ~~specific amounts appropriated~~
17 ~~herein, all other moneys received~~
18 ~~from the Federal Government for the~~
19 ~~administration of the LIHEAP~~
20 ~~program, either through an increase~~
21 ~~in the regular program or pursuant~~
22 ~~to a Presidential release of~~
23 ~~contingency funds, are hereby~~
24 ~~appropriated to this program.~~

25 Federal appropriation..... 20,000,000

26 For child support enforcement.

27 State appropriation..... 14,764,000

28 ~~The following Federal amounts are~~
 29 ~~appropriated to supplement the sum~~
 30 ~~appropriated for child support~~
 20100HB2279PN4032 - 104 -

1 ~~enforcement:~~

2 ~~(1) "Child Support Enforcement~~
 3 ~~Program Title IV D."~~

4 ~~Federal appropriation.....~~ 149,426,000

5 ~~(2) "ARRA Child Support~~
 6 ~~Enforcement Title IV D."~~

7 ~~Federal appropriation.....~~ 8,590,000

8 ~~For New Directions.~~

9 ~~State appropriation.....~~ 48,205,000

10 ~~The following Federal amounts are~~
 11 ~~appropriated to supplement the sum~~

12 ~~appropriated for New Directions:~~

13 ~~(1) "TANFDBG New Directions."~~

14 ~~Federal appropriation.....~~ 136,202,000

15 ~~(2) "Medical Assistance New~~
 16 ~~Directions."~~

17 ~~Federal appropriation.....~~ 5,337,000

18 ~~(3) "Food Stamps New~~
 19 ~~Directions."~~

20 ~~Federal appropriation.....~~ 11,435,000

21 ~~For youth development~~

22 ~~institutions and forestry camps.~~

23 ~~State appropriation.....~~ 79,117,000

24 ~~The following Federal amounts are~~
 25 ~~appropriated to supplement the sum~~

26 ~~appropriated for youth development~~

27 ~~institutions:~~

28 ~~(1) "SSBG Basic Institutional~~
 29 ~~Programs."~~

30 ~~Federal appropriation.....~~ 10,000,000

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1	(2) "Food Nutrition Services."	
2	Federal appropriation.....	975,000
3	For mental health services,	
4	including grants to counties	
5	exclusive of capital improvements.	
6	State appropriation.....	710,354,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for mental health	
10	services:	
11	(1) "Medical Assistance — Mental	
12	Health."	
13	Federal appropriation.....	196,498,000
14	(2) "ARRA — Medical Assistance —	
15	Mental Health."	
16	Federal appropriation.....	6,000,000
17	(3) "Medicare Services — State	
18	Mental Hospitals."	
19	Federal appropriation.....	41,564,000
20	(4) "Homeless Mentally Ill."	
21	Federal appropriation.....	2,276,000
22	(5) "MHSBG — Community Mental	
23	Health Services."	
24	Federal appropriation.....	14,540,000
25	(6) "SSBG — Community Mental	
26	Health Services."	
27	Federal appropriation.....	10,366,000
28	(7) "Suicide Prevention."	
29	Federal appropriation.....	420,000
30	(8) "Mental Health Data	
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1	Infrastructure."	
2	Federal appropriation.....	211,000
3	(9) "Jail Diversion and Trauma	

4 ~~Recovery."~~

5 ~~Federal appropriation.....~~ 394,000

6 ~~(10) "Child Mental Health~~

7 ~~Initiative."~~

8 ~~Federal appropriation.....~~ 1,500,000

9 ~~For State centers for the~~

10 ~~mentally retarded.~~

11 ~~State appropriation.....~~ 78,341,000

12 ~~The following Federal amounts are~~

13 ~~appropriated to supplement the sum~~

14 ~~appropriated for the State centers~~

15 ~~for the mentally retarded:~~

16 ~~(1) "Medical Assistance — State~~

17 ~~Centers."~~

18 ~~Federal appropriation.....~~ 165,821,000

19 ~~(2) "ARRA — Medical Assistance —~~

20 ~~State Centers."~~

21 ~~Federal appropriation.....~~ 33,019,000

22 ~~(3) "Medicare Services — State~~

23 ~~Centers."~~

24 ~~Federal appropriation.....~~ 645,000

25 ~~For cash assistance grants,~~

26 ~~including employment and training~~

27 ~~and supportive services for cash~~

28 ~~assistance recipients.~~

29 ~~State appropriation.....~~ 278,175,000

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~

2 ~~appropriated for cash assistance:~~

3 ~~(1) "TANFBG — Cash Grants."~~

4 ~~Federal appropriation.....~~ 276,953,000

5 ~~(2) "ARRA — TANFBG — Cash~~

6 ~~Grants."~~

7 Federal appropriation..... 50,000,000

8 ~~(3) "Other Federal Support"~~

9 ~~Cash Grants."~~

10 Federal appropriation..... 35,051,000

11 ~~(4) "LIHEABG Program." In~~
12 ~~addition to the specific amounts~~
13 ~~appropriated herein, all other~~
14 ~~moneys received from the Federal~~
15 ~~Government for the LIHEAP program,~~
16 ~~either through an increase in the~~
17 ~~regular program or pursuant to a~~
18 ~~Presidential release of contingency~~
19 ~~funds, are hereby appropriated to~~
20 ~~this program.~~

21 Federal appropriation..... 290,000,000

22 ~~For supplemental grants to the~~
23 ~~aged, blind and disabled.~~

24 State appropriation..... 148,962,000

25 ~~For payment to the Federal~~
26 ~~Government for the Medicare drug~~
27 ~~program.~~

28 State appropriation..... 482,634,000

29 ~~For medical assistance payments~~
30 ~~outpatient services, exclusive of~~
20100HB2279PN4032 - 108 -

1 ~~outpatient services provided through~~
2 ~~capitation plans.~~

3 State appropriation..... 365,521,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for medical assistance~~
7 ~~outpatient:~~

8 ~~(1) "Medical Assistance"~~

9 ~~Outpatient."~~

10 Federal appropriation..... 1,020,815,000

11 ~~(2) "ARRA Medical Assistance~~
12 ~~Outpatient."~~

13 Federal appropriation..... 176,615,000

14 ~~(3) "State Health Access~~
15 ~~Program."~~

16 Federal appropriation..... 10,000,000

17 ~~For medical assistance payments~~
18 ~~inpatient, exclusive of inpatient~~
19 ~~services provided through capitation~~
20 ~~plans.~~

21 State appropriation..... 393,638,000

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for medical assistance~~
25 ~~inpatient services:~~

26 ~~(1) "Medical Assistance~~
27 ~~Inpatient."~~

28 Federal appropriation..... 598,593,000

29 ~~(2) "ARRA Medical Assistance~~
30 ~~Inpatient."~~

1 Federal appropriation..... 101,624,000

2 ~~For medical assistance payments~~
3 ~~capitation plans. For provision of~~
4 ~~outpatient services and inpatient~~
5 ~~hospital services to eligible~~
6 ~~persons enrolled in an approved~~
7 ~~capitation plan.~~

8 State appropriation..... 2,490,150,000

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for medical assistance~~
12 ~~capitation plans:~~

13 ~~(1) "Medical Assistance~~
14 ~~Capitation."~~
15 ~~Federal appropriation.....~~ 4,927,155,000
16 ~~(2) "ARRA Medical Assistance~~
17 ~~Capitation."~~
18 ~~Federal appropriation.....~~ 805,813,000
19 ~~For medical assistance payments~~
20 ~~obstetrics and neonatal services.~~
21 ~~State appropriation.....~~ 4,908,000
22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for medical assistance~~
25 ~~payments for obstetrics and neonatal~~
26 ~~services.~~
27 ~~(1) "Medical Assistance~~
28 ~~Obstetric and Neonatal Services."~~
29 ~~Federal appropriation.....~~ 6,157,000
30 ~~For long term care.~~
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1 ~~State appropriation.....~~ 618,083,000
2 ~~The following Federal amounts are~~
3 ~~appropriated to supplement the sum~~
4 ~~appropriated for long term care:~~
5 ~~(1) "Medical Assistance Long~~
6 ~~term Care."~~
7 ~~Federal appropriation.....~~ 2,155,096,000
8 ~~(2) "ARRA Medical Assistance~~
9 ~~Long term Care."~~
10 ~~Federal appropriation.....~~ 423,334,000
11 ~~For medical assistance payments~~
12 ~~hospital based burn centers.~~
13 ~~State appropriation.....~~ 5,042,000
14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~

16 ~~appropriated for medical assistance~~

17 ~~payments—burn centers.~~

18 ~~(1) "Medical Assistance—~~

19 ~~Hospital Based Burn Centers."~~

20 ~~Federal appropriation.....~~ 6,325,000

21 ~~For medical assistance payments—~~

22 ~~critical access hospitals.~~

23 ~~State appropriation.....~~ 4,768,000

24 ~~The following Federal amounts are~~

25 ~~appropriated to supplement the sum~~

26 ~~appropriated for medical assistance~~

27 ~~payments—critical access~~

28 ~~hospitals.~~

29 ~~(1) "Medical Assistance—~~

30 ~~Critical Access Hospitals."~~

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1 ~~Federal appropriation.....~~ 5,980,000

2 ~~For medical assistance payments—~~

3 ~~trauma centers.~~

4 ~~State appropriation.....~~ 11,541,000

5 ~~The following Federal amounts are~~

6 ~~appropriated to supplement the sum~~

7 ~~appropriated for medical assistance~~

8 ~~payments—trauma centers.~~

9 ~~(1) "Medical Assistance—Trauma~~

10 ~~Centers."~~

11 ~~Federal appropriation.....~~ 14,355,000

12 ~~For medical assistance payments~~

13 ~~to qualifying State related academic~~

14 ~~medical centers under criteria~~

15 ~~established by the department.~~

16 ~~State appropriation.....~~ 20,140,000

17 ~~The following Federal amounts are~~

18 ~~appropriated to supplement the sum~~

19 ~~appropriated for State related~~

20 ~~academic medical centers:~~

21 ~~(1) "Medical Assistance State~~

22 ~~related academic medical centers."~~

23 ~~Federal appropriation.....~~ 25,050,000

24 ~~For medical assistance payments~~

25 ~~to qualifying university affiliated~~

26 ~~physician practice plans under~~

27 ~~criteria established by the~~

28 ~~department.~~

29 ~~State appropriation.....~~ 9,664,000

30 ~~The following Federal amounts are~~

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1 ~~appropriated to supplement the sum~~

2 ~~appropriated for university-~~

3 ~~affiliated physician practice plans:~~

4 ~~(1) "Medical Assistance -~~

5 ~~Physician Practice Plans."~~

6 ~~Federal appropriation.....~~ 15,942,000

7 ~~(2) "ARRA - Medical Assistance -~~

8 ~~Physician Practice Plans."~~

9 ~~Federal appropriation.....~~ 3,153,000

10 ~~For medical assistance -~~

11 ~~transportation.~~

12 ~~State appropriation.....~~ 75,300,000

13 ~~The following Federal amounts are~~

14 ~~appropriated to supplement the sum~~

15 ~~appropriated for medical assistance~~

16 ~~-transportation:~~

17 ~~(1) "Medical Assistance -~~

18 ~~Transportation."~~

19 ~~Federal appropriation.....~~ 75,955,000

20 ~~(2) "ARRA - Medical Assistance -~~

21 ~~Transportation."~~

22 ~~Federal appropriation.....~~ ~~3,617,000~~

23 ~~For women's service programs. To~~
24 ~~be used for grants to nonprofit~~
25 ~~agencies whose primary function is~~
26 ~~to assist pregnant women seeking~~
27 ~~alternatives to abortion.~~

28 ~~State appropriation.....~~ ~~4,650,000~~

29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~
20100HB2279PN4032 ~~- 113 -~~

1 ~~appropriated for women's service~~
2 ~~programs:~~

3 ~~(1) "TANFDBG - Alternatives to~~
4 ~~Abortion."~~

5 ~~Federal appropriation.....~~ ~~1,000,000~~

6 ~~For special pharmaceutical~~
7 ~~services for AIDS-related services.~~

8 ~~State appropriation.....~~ ~~16,267,000~~

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for special~~
12 ~~pharmaceutical services for AIDS-~~
13 ~~related services:~~

14 ~~(1) "AIDS - Ryan White."~~

15 ~~Federal appropriation.....~~ ~~27,120,000~~

16 ~~For special pharmaceutical~~
17 ~~services for atypical antipsychotic~~
18 ~~drug therapy for persons residing in~~
19 ~~the community who suffer from~~
20 ~~schizophrenia.~~

21 ~~State appropriation.....~~ ~~2,619,000~~

22 ~~For behavioral health services.~~

23 ~~State appropriation.....~~ ~~55,331,000~~

24 ~~For intermediate care facilities/~~

25 MR.

26 State appropriation..... 103,635,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for intermediate care
30 facilities/MR:

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1 ~~(1) "Medical Assistance~~
2 ~~Intermediate Care Facilities~~
3 ~~Mentally Retarded."~~

4 Federal appropriation..... 199,731,000

5 ~~(2) "ARRA Medical Assistance~~
6 ~~Intermediate Care Facilities~~
7 ~~Mentally Retarded."~~

8 Federal appropriation..... 39,862,000

9 For community mental retardation
10 base program services, exclusive of
11 capital improvements, which shall
12 include grants to counties for
13 noninstitutional programs.

14 State appropriation..... 168,484,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for community base
18 program services for the mentally
19 retarded:

20 ~~(1) "Medical Assistance~~
21 ~~Community MR Services."~~

22 Federal appropriation..... 56,398,000

23 ~~(2) "ARRA Medical Assistance~~
24 ~~Community MR Services Base Program."~~

25 Federal appropriation..... 2,248,000

26 ~~(3) "SSBG Community MR~~
27 ~~Services."~~

28 ~~Federal appropriation.....~~ ~~6,500,000~~
 29 ~~For Community Mental Retardation~~
 30 ~~Services—Waiver Program.~~
 20100HB2279PN4032 - 115 -

1 ~~State appropriation.....~~ ~~628,567,000~~

2 ~~The following Federal amounts are~~
 3 ~~appropriated to supplement the sum~~
 4 ~~appropriated for community mental~~
 5 ~~retardation services—Waiver~~
 6 ~~Program.~~

7 ~~(1) "Medical Assistance—~~
 8 ~~Community MR Waiver."~~

9 ~~Federal appropriation.....~~ ~~936,651,000~~

10 ~~(2) "ARRA—Medical Assistance—~~
 11 ~~Community MR Waiver."~~

12 ~~Federal appropriation.....~~ ~~182,291,000~~

13 ~~For early intervention services.~~

14 ~~State appropriation.....~~ ~~118,913,000~~

15 ~~The following Federal amounts are~~
 16 ~~appropriated to supplement the sum~~
 17 ~~appropriated for early intervention~~
 18 ~~services:~~

19 ~~(1) "Medical Assistance—Early~~
 20 ~~Intervention."~~

21 ~~Federal appropriation.....~~ ~~36,505,000~~

22 ~~(2) "ARRA—Medical Assistance—~~
 23 ~~Early Intervention."~~

24 ~~Federal appropriation.....~~ ~~6,240,000~~

25 ~~(3) "Education for Children with~~
 26 ~~Disabilities—Early Intervention."~~

27 ~~Federal appropriation.....~~ ~~12,988,000~~

28 ~~(4) "ARRA—Education for~~
 29 ~~Children with Disabilities—Early~~
 30 ~~Intervention."~~

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1 ~~Federal appropriation.....~~ ~~8,485,000~~

2 ~~For services to persons with~~

3 ~~autism spectrum disorders, including~~

4 ~~oversight, supportive services and~~

5 ~~provider training.~~

6 ~~State appropriation.....~~ ~~18,601,000~~

7 ~~The following Federal amounts are~~

8 ~~appropriated to supplement the sum~~

9 ~~appropriated for autism intervention~~

10 ~~services:~~

11 ~~(1) "Medical Assistance — Autism~~

12 ~~Intervention Services."~~

13 ~~Federal appropriation.....~~ ~~20,687,000~~

14 ~~(2) "ARRA — Medical Assistance —~~

15 ~~Autism Intervention Services."~~

16 ~~Federal appropriation.....~~ ~~3,402,000~~

17 ~~For residential services for the~~

18 ~~mentally retarded in the Lansdowne~~

19 ~~area.~~

20 ~~State appropriation.....~~ ~~417,000~~

21 ~~For payments and services to~~

22 ~~counties for children and youth~~

23 ~~programs and for the care of~~

24 ~~delinquent and dependent children.~~

25 ~~The department may use up to~~

26 ~~\$32,019,000 of this appropriation to~~

27 ~~fund contracts for adoption~~

28 ~~services. The department may also~~

29 ~~use funds from this appropriation~~

30 ~~for assistance to counties in~~

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1 ~~meeting Federal reimbursement~~

2 ~~documentation requirements.~~

3 ~~State appropriation.....~~ ~~1,072,050,000~~

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for payments and~~
7 ~~services to counties for children~~
8 ~~and youth programs and child abuse~~
9 ~~and neglect prevention:~~

10 ~~(1) "Child Welfare Services."~~
11 ~~Federal appropriation.....~~ ~~14,372,000~~

12 ~~(2) "Child Welfare Title IV~~
13 ~~E."~~
14 ~~Federal appropriation.....~~ ~~313,240,000~~

15 ~~(3) "ARRA Child Welfare~~
16 ~~Title IV E."~~
17 ~~Federal appropriation.....~~ ~~10,100,000~~

18 ~~(4) "Medical Assistance Child~~
19 ~~Welfare."~~
20 ~~Federal appropriation.....~~ ~~843,000~~

21 ~~(5) "TANFBG Child Welfare."~~
22 ~~Federal appropriation.....~~ ~~67,883,000~~

23 ~~(6) "SSBG Child Welfare."~~
24 ~~Federal appropriation.....~~ ~~12,021,000~~

25 ~~(7) "Child Welfare Training and~~
26 ~~Certification."~~
27 ~~Federal appropriation.....~~ ~~13,319,000~~

28 ~~(8) "Community based Family~~
29 ~~Resource and Support."~~
30 ~~Federal appropriation.....~~ ~~134,000~~

1 ~~(9) "Child Abuse Prevention and~~
2 ~~Treatment."~~
3 ~~Federal appropriation.....~~ ~~2,100,000~~

4 ~~(10) "Title IV B Caseworker~~
5 ~~Visits."~~
6 ~~Federal appropriation.....~~ ~~1,400,000~~

7 ~~For community based family~~
 8 ~~centers.~~
 9 ~~State appropriation.....~~ 6,636,000

10 ~~The following Federal amounts are~~
 11 ~~appropriated to supplement the sum~~
 12 ~~appropriated for community based~~
 13 ~~family centers:~~

14 ~~(1) "Family Preservation~~
 15 ~~Family Centers."~~
 16 ~~Federal appropriation.....~~ 7,009,000

17 ~~(2) "Family Resource and Support~~
 18 ~~Family Centers."~~
 19 ~~Federal appropriation.....~~ 480,000

20 ~~(3) "Title IV-B Family~~
 21 ~~Centers."~~
 22 ~~Federal appropriation.....~~ 1,253,000

23 ~~For child care services.~~
 24 ~~State appropriation.....~~ 171,720,000

25 ~~The following Federal amounts are~~
 26 ~~appropriated to supplement the sum~~
 27 ~~appropriated for child care~~
 28 ~~services:~~

29 ~~(1) "CCDFBG Child Care~~
 30 ~~Services."~~
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1 ~~Federal appropriation.....~~ 178,535,000
 2 ~~(2) "ARRA CCDFBG Child Care~~
 3 ~~Services."~~

4 ~~Federal appropriation.....~~ 41,693,000
 5 ~~(3) "CCDFBG School Age."~~
 6 ~~Federal appropriation.....~~ 1,260,000

7 ~~(4) "SSBG Child Care~~
 8 ~~Services."~~
 9 ~~Federal appropriation.....~~ 30,977,000

10 ~~(5) "Head Start Collaboration~~
11 ~~Project."~~
12 ~~Federal appropriation.....~~ 225,000
13 ~~For Child Care Assistance.~~
14 ~~State appropriation.....~~ 198,682,000
15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for the Child Care~~
18 ~~Assistance Program:~~
19 ~~(1) "TANF Child Care~~
20 ~~Assistance."~~
21 ~~Federal appropriation.....~~ 31,686,000
22 ~~(2) "CCDFBG Child Care~~
23 ~~Assistance."~~
24 ~~Federal appropriation.....~~ 149,596,000
25 ~~(3) "Food Stamps Child Care~~
26 ~~Assistance."~~
27 ~~Federal appropriation.....~~ 13,915,000
28 ~~For the Nurse Family Partnership~~
29 ~~Program.~~
30 ~~State appropriation.....~~ 11,978,000
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1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for the Nurse Family~~
4 ~~Partnership Program:~~
5 ~~(1) "Medical Assistance Nurse~~
6 ~~Family Partnership."~~
7 ~~Federal appropriation.....~~ 2,544,000
8 ~~For domestic violence programs.~~
9 ~~State appropriation.....~~ 12,487,000
10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for domestic violence~~

13 ~~programs:~~

14 ~~(1) "Family Violence Prevention~~
15 ~~Services."~~

16 ~~Federal appropriation.....~~ 3,000,000

17 ~~(2) "SSBG Domestic Violence~~
18 ~~Programs."~~

19 ~~Federal appropriation.....~~ 5,705,000

20 ~~(3) "PHHSBG Domestic~~
21 ~~Violence."~~

22 ~~Federal appropriation.....~~ 150,000

23 ~~For rape crisis programs.~~

24 ~~State appropriation.....~~ 7,146,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for rape crisis~~
28 ~~programs:~~

29 ~~(1) "SSBG Rape Crisis."~~

30 ~~Federal appropriation.....~~ 1,721,000

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1 ~~For breast cancer screening.~~

2 ~~State appropriation.....~~ 1,653,000

3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for breast cancer~~
6 ~~screening:~~

7 ~~(1) "SSBG Family Planning."~~

8 ~~Federal appropriation.....~~ 2,000,000

9 ~~For the Human Services~~
10 ~~Development Fund.~~

11 ~~State appropriation.....~~ 25,346,000

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for the Human Services~~
15 ~~Development Fund:~~

16 ~~(1) "Refugees and Persons~~
 17 ~~Seeking Asylum Social Services."~~
 18 ~~Federal appropriation.....~~ 9,785,000
 19 ~~For legal services.~~
 20 ~~State appropriation.....~~ 3,064,000
 21 ~~The following Federal amounts are~~
 22 ~~appropriated to supplement the sum~~
 23 ~~appropriated for legal services:~~
 24 ~~(1) "SSBG Legal Services."~~
 25 ~~Federal appropriation.....~~ 5,049,000
 26 ~~For provision of services to the~~
 27 ~~homeless.~~
 28 ~~State appropriation.....~~ 23,023,000
 29 ~~The following Federal amounts are~~
 30 ~~appropriated to supplement the sum~~
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1 ~~appropriated for services to the~~
 2 ~~homeless:~~
 3 ~~(1) "SSBG Homeless Services."~~
 4 ~~Federal appropriation.....~~ 4,183,000
 5 ~~(2) "SABG Homeless Services."~~
 6 ~~Federal appropriation.....~~ 1,983,000
 7 ~~For services to persons with~~
 8 ~~disabilities.~~
 9 ~~State appropriation.....~~ 104,443,000
 10 ~~The following Federal amounts are~~
 11 ~~appropriated to supplement the sum~~
 12 ~~appropriated for services to persons~~
 13 ~~with disabilities:~~
 14 ~~(1) "Medical Assistance~~
 15 ~~Services to Persons with~~
 16 ~~Disabilities."~~
 17 ~~Federal appropriation.....~~ 169,055,000
 18 ~~(2) "ARRA Medical Assistance~~

19 ~~Services to Persons with~~
20 ~~Disabilities."~~

21 ~~Federal appropriation.....~~ 33,164,000
22 ~~For attendant care.~~

23 ~~State appropriation.....~~ 114,350,000

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for attendant care:~~

27 ~~(1) "Medical Assistance~~
28 ~~Attendant Care."~~

29 ~~Federal appropriation.....~~ 96,802,000

30 ~~(2) "ARRA Medical Assistance~~
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1 ~~Attendant Care."~~

2 ~~Federal appropriation.....~~ 20,347,000

3 ~~Section 220. Department of~~
4 ~~Revenue. The following amounts are~~
5 ~~appropriated to the Department of~~
6 ~~Revenue:~~

7 ~~For general government operations~~
8 ~~of the Department of Revenue.~~

9 ~~State appropriation.....~~ 141,448,000

10 ~~For technology and process~~
11 ~~modernization.~~

12 ~~State appropriation.....~~ 23,800,000

13 ~~For the distribution of Public~~
14 ~~Utility Realty Tax.~~

15 ~~State appropriation.....~~ 32,202,000

16 ~~Section 221. Department of~~
17 ~~State. The following amounts are~~
18 ~~appropriated to the Department of~~

19 ~~State:~~ Federal State

20 ~~For general government operations~~
21 ~~of the Department of State.~~

22 ~~State appropriation.....~~ 3,918,000

23 ~~The following Federal amounts are~~

24 ~~appropriated to supplement the sum~~

25 ~~appropriated for general government~~

26 ~~operations:~~

27 ~~(1) "Federal Election Reform."~~

28 ~~Federal appropriation.....~~ 38,000,000

29 ~~For the Statewide uniform~~

30 ~~registry of electors.~~

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1 ~~State appropriation.....~~ 4,400,000

2 ~~For voter registration programs.~~

3 ~~State appropriation.....~~ 486,000

4 ~~The following Federal amounts are~~

5 ~~appropriated to supplement the sum~~

6 ~~appropriated for voter registration~~

7 ~~programs:~~

8 ~~(1) "Elections Assistance~~

9 ~~Grants to Counties."~~

10 ~~Federal appropriation.....~~ 2,242,000

11 ~~For lobbying disclosure.~~

12 ~~State appropriation.....~~ 404,000

13 ~~For costs related to absentee~~

14 ~~voting by persons in military~~

15 ~~services.~~

16 ~~State appropriation.....~~ 40,000

17 ~~Section 222. Department of~~

18 ~~Transportation. The following~~

19 ~~amounts are appropriated to the~~

20 ~~Department of Transportation:~~ Federal State

21 ~~For rail freight and intermodal~~

22 ~~coordination.~~

23 ~~State appropriation.....~~ 1,131,000

24 ~~The following Federal amounts are~~

25 ~~appropriated to supplement the sum~~
 26 ~~appropriated for rail freight and~~
 27 ~~intermodal coordination:~~
 28 ~~(1) "Federal Transit~~
 29 ~~Administration Technical Studies~~
 30 ~~Grants."~~

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1	Federal appropriation.....	4,465,000
2	(2) "Federal Transit	
3	Administration Capital Improvement	
4	Grants."	
5	Federal appropriation.....	8,000,000
6	(3) "Title IV Rail Assistance	
7	Program Operations and Planning."	
8	Federal appropriation.....	36,000
9	(4) "MAGLEV."	
10	Federal appropriation.....	10,000,000
11	(5) "TEA 21 Access to Jobs."	
12	Federal appropriation.....	6,000,000
13	(6) "Surface Transportation	
14	Operating."	
15	Federal appropriation.....	16,000,000
16	(6.1) "Surface Transportation	
17	Assistance."	
18	Federal appropriation.....	200,000
19	(7) "Surface Transportation	
20	Assistance Capital."	
21	Federal appropriation.....	12,000,000
22	(8) "FTA Capital	
23	Improvements."	
24	Federal appropriation.....	25,000,000
25	(9) "FTA Hybrid Mass Transit	
26	Vehicles."	
27	Federal appropriation.....	14,000,000

28	(10) "ARRA Transit in Non-		
29	Urban Areas."		
30	Federal appropriation.....	25,000,000	
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<hr/>			
1	(11) "ARRA National Railroad		
2	Passenger Corporation."		
3	Federal appropriation.....	50,000,000	
4	(12) "ARRA High Speed Rail."		
5	Federal appropriation.....	75,000,000	
6	(13) "ARRA Supplemental Rail		
7	Freight Projects."		
8	Federal appropriation.....	90,000,000	
9	(14) "Rail Line Relocation."		
10	Federal appropriation.....	5,000,000	
11	For transfer to the Motor License		
12	Fund for collection of vehicle sales		
13	tax.		
14	State appropriation.....		1,102,000
15	For costs related to voter		
16	registration with driver licensing.		
17	State appropriation.....		300,000
18	For operating subsidies, lease		
19	payments and maintenance projects		
20	and a loan program for rail freight		
21	lines.		
22	State appropriation.....		9,500,000
23	Section 223. Pennsylvania State		
24	Police. The following amounts are		
25	appropriated to the Pennsylvania		
26	State Police:	Federal	State
27	For general government operations		
28	of the Pennsylvania State Police.		
29	State appropriation.....		173,326,000
30	The following Federal amounts are		
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1	appropriated to supplement the sum		
2	appropriated for general government		
3	operations:		
4	(1) "Drug Enforcement."		
5	Federal appropriation.....	1,500,000	
6	(2) "Motor Carrier Safety."		
7	Federal appropriation.....	13,768,000	
8	(3) "Area Computer Crime."		
9	Federal appropriation.....	10,000,000	
10	For law enforcement information		
11	technology.		
12	State appropriation.....		6,964,000
13	For the Municipal Police		
14	Officers' Education and Training		
15	Commission, including in service		
16	training.		
17	State appropriation.....		1,103,000
18	For an Automated Fingerprint		
19	Identification System (AFIS).		
20	State appropriation.....		928,000
21	For gun checks.		
22	State appropriation.....		2,376,000
23	Section 224. State Civil Service		
24	Commission. The following amounts		
25	are appropriated to the State Civil		
26	Service Commission:	Federal	State
27	For the general government		
28	operations of the Civil Service		
29	Commission.		
30	State appropriation.....		1,000
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1 Section 225. Pennsylvania
2 Emergency Management Agency. The
3 following amounts are appropriated

~~4 to the Pennsylvania Emergency~~

~~5 Management Agency:~~

~~Federal~~

~~State~~

~~6 For general government operations~~

~~7 of the Pennsylvania Emergency~~

~~8 Management Agency.~~

~~9 State appropriation.....~~

~~5,921,000~~

~~10 The following Federal amounts are~~

~~11 appropriated to supplement the sum~~

~~12 appropriated for general government~~

~~13 operations:~~

~~14 (1) "Civil Preparedness."~~

~~15 Federal appropriation.....~~

~~21,000,000~~

~~16 (2) "Hazardous Materials~~

~~17 Planning and Training."~~

~~18 Federal appropriation.....~~

~~692,000~~

~~19 For information systems~~

~~20 management.~~

~~21 State appropriation.....~~

~~990,000~~

~~22 For the Office of the State Fire~~

~~23 Commissioner.~~

~~24 State appropriation.....~~

~~2,080,000~~

~~25 The following Federal amounts are~~

~~26 appropriated to supplement the sum~~

~~27 appropriated for the Office of the~~

~~28 State Fire Commissioner:~~

~~29 (1) "Fire Prevention."~~

~~30 Federal appropriation.....~~

~~66,000~~

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~~1 For security and emergency~~

~~2 preparedness activities.~~

~~3 State appropriation.....~~

~~1,150,000~~

~~4 For firefighters' memorial flags.~~

~~5 State appropriation.....~~

~~10,000~~

~~6 For the American Red Cross~~

7 ~~Extended Care Program.~~

8 ~~State appropriation.....~~ 297,000

9 ~~For regional events security.~~

10 ~~State appropriation.....~~ 2,000,000

11 ~~Section 226.— Pennsylvania Fish~~

12 ~~and Boat Commission.— The following~~

13 ~~amounts are appropriated to the~~

14 ~~Pennsylvania Fish and Boat~~

15 ~~Commission:~~ ~~Federal~~ ~~State~~

16 ~~For the support of the Atlantic~~

17 ~~States Marine Fisheries Commission.~~

18 ~~State appropriation.....~~ 17,000

19 ~~Section 227.— State System of~~

20 ~~Higher Education.— The following~~

21 ~~amounts are appropriated to the~~

22 ~~State System of Higher Education:~~ ~~Federal~~ ~~State~~

23 ~~For the State System of Higher~~

24 ~~Education, including the~~

25 ~~Chancellor's Office.~~

26 ~~State appropriation.....~~ 444,470,000

27 ~~The following Federal amounts are~~

28 ~~appropriated to supplement the sum~~

29 ~~appropriated for the State System of~~

30 ~~Higher Education:~~

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1 ~~(1) "ARRA Fiscal Stabilization~~

2 ~~—Higher Education."~~

3 ~~Federal appropriation.....~~ 38,158,000

4 ~~For enhancement of the~~

5 ~~recruitment and retention of~~

6 ~~minority students and faculty.~~

7 ~~State appropriation.....~~ 446,000

8 ~~For the Pennsylvania Center for~~

9 ~~Environmental Education.~~

10	State appropriation.....		368,000
11	For McKeever Environmental		
12	Learning Center.		
13	State appropriation.....		213,000
14	For an affirmative action		
15	program.		
16	State appropriation.....		1,152,000
17	For State System of Higher		
18	Education program initiatives,		
19	including performance measurement		
20	and systemwide technology		
21	initiatives.		
22	State appropriation.....		18,548,000
23	Section 228. Pennsylvania Higher		
24	Education Assistance Agency. The		
25	following amounts are appropriated		
26	to the Pennsylvania Higher Education		
27	Assistance Agency:	Federal	State
28	For payment of education		
29	assistance grants.		
30	State appropriation.....		403,632,000
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1	For matching payments for student		
2	aid funds.		
3	State appropriation.....		13,938,000
4	For institutional assistance		
5	grants to be allotted by the		
6	Pennsylvania Higher Education		
7	Assistance Agency.		
8	State appropriation.....		30,250,000
9	For the Horace Mann Bond Leslie		
10	Pinckney Hill Scholarship and for		
11	outreach and recruitment activities		
12	at Lincoln and Cheyney Universities		

13 ~~related to the scholarship. This~~
 14 ~~appropriation also contains funds~~
 15 ~~for the continuation of support to~~
 16 ~~students currently receiving equal~~
 17 ~~opportunity professional education~~
 18 ~~awards.~~

19 ~~State appropriation.....~~ 740,000

20 ~~For agricultural loan~~
 21 ~~forgiveness.~~

22 ~~State appropriation.....~~ 71,000

23 ~~For SciTech and Technology~~
 24 ~~Scholarships.~~

25 ~~State appropriation.....~~ 3,778,000

26 ~~For the Cheyney University~~
 27 ~~Keystone Academy.~~

28 ~~State appropriation.....~~ 1,761,000

29 ~~For the nursing shortage~~
 30 ~~initiative.~~

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1 ~~State appropriation.....~~ 1,000,000

2 ~~Section 229. Pennsylvania~~
 3 ~~Historical and Museum Commission.~~

4 ~~The following amounts are~~
 5 ~~appropriated to the Pennsylvania~~

6 ~~Historical and Museum Commission:~~ Federal State

7 ~~For general government operations~~
 8 ~~of the Pennsylvania Historical and~~
 9 ~~Museum Commission.~~

10 ~~State appropriation.....~~ 19,348,000

11 ~~The following Federal amounts are~~
 12 ~~appropriated to supplement the sum~~
 13 ~~appropriated for general government~~
 14 ~~operations:~~

15 ~~(1) "Division of Historic~~

16 ~~Preservation."~~

17 ~~Federal appropriation.....~~ 1,168,000

18 ~~(2) "Surface Mining Review."~~

19 ~~Federal appropriation.....~~ 190,000

20 ~~(3) "Environmental Review."~~

21 ~~Federal appropriation.....~~ 415,000

22 ~~(4) "Institute of Museum Library~~

23 ~~Services."~~

24 ~~Federal appropriation.....~~ 300,000

25 ~~(5) "Lumber Museum."~~

26 ~~Federal appropriation.....~~ 198,000

27 ~~(6) "American Battlefield~~

28 ~~Protection."~~

29 ~~Federal appropriation.....~~ 37,000

30 ~~(7) "Preserve America."~~

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1 ~~Federal appropriation.....~~ 395,000

2 ~~(8) "Coastal Zone Management."~~

3 ~~Federal appropriation.....~~ 50,000

4 ~~(9) "Highway Planning and~~

5 ~~Construction."~~

6 ~~Federal appropriation.....~~ 25,000

7 ~~(10) "National Endowment for the~~

8 ~~Humanities."~~

9 ~~Federal appropriation.....~~ 875,000

10 ~~Section 230. Pennsylvania~~

11 ~~Infrastructure Investment~~

12 ~~Authority. The following amounts~~

13 ~~are appropriated to the Pennsylvania~~

14 ~~Infrastructure Investment Authority:~~ Federal State

15 ~~The following Federal amounts are~~

16 ~~appropriated for the Pennsylvania~~

17 ~~Infrastructure Investment Authority:~~

18 ~~(1) "Sewage Projects Revolving~~

19 ~~Loan Fund."~~

20 ~~Federal appropriation.....~~ 86,350,000

21 ~~(2) "ARRA Sewage Projects~~

22 ~~Revolving Loan Fund."~~

23 ~~Federal appropriation.....~~ 165,000,000

24 ~~(3) "Drinking Water Projects~~

25 ~~Revolving Loan Fund."~~

26 ~~Federal appropriation.....~~ 75,741,000

27 ~~(4) "ARRA Drinking Water~~

28 ~~Projects Revolving Loan Fund."~~

29 ~~Federal appropriation.....~~ 34,000,000

30 ~~Section 231. Environmental~~

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1 ~~Hearing Board. The following~~

2 ~~amounts are appropriated to the~~

3 ~~Environmental Hearing Board:~~

Federal

State

4 ~~For the Environmental Hearing~~

5 ~~Board:~~

6 ~~State appropriation.....~~

1,805,000

7 ~~Section 232. Pennsylvania Board~~

8 ~~of Probation and Parole. The~~

9 ~~following amounts are appropriated~~

10 ~~to the Pennsylvania Board of~~

11 ~~Probation and Parole:~~

Federal

State

12 ~~For general government operations~~

13 ~~of the Board of Probation and~~

14 ~~Parole:~~

15 ~~State appropriation.....~~

103,102,000

16 ~~The following Federal amounts are~~

17 ~~appropriated to supplement the sum~~

18 ~~appropriated for general government~~

19 ~~operations.~~

20 ~~(1) "Violence Prediction Model."~~

21 ~~Federal appropriation.....~~

175,000

22 ~~For the State Sexual Offenders~~
 23 ~~Assessment Board.~~
 24 ~~State appropriation.....~~ 4,465,000
 25 ~~For payments for grants in aid to~~
 26 ~~counties for providing improved~~
 27 ~~adult probation services.~~
 28 ~~State appropriation.....~~ 18,275,000
 29 ~~Section 233. (Reserved).~~ Federal State
 30 ~~Section 234. Pennsylvania~~
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1 ~~Securities Commission. The~~
 2 ~~following amounts are appropriated~~
 3 ~~to the Pennsylvania Securities~~
 4 ~~Commission:~~ Federal State
 5 ~~For general government operations~~
 6 ~~of the Pennsylvania Securities~~
 7 ~~Commission.~~
 8 ~~State appropriation.....~~ 1,386,000
 9 ~~Section 235. State Tax~~
 10 ~~Equalization Board. The following~~
 11 ~~amounts are appropriated to the~~
 12 ~~State Tax Equalization Board:~~ Federal State
 13 ~~For general government operations~~
 14 ~~of the State Tax Equalization Board.~~
 15 ~~State appropriation.....~~ 1,147,000
 16 ~~Section 236. Health Care Cost~~
 17 ~~Containment Council. The following~~
 18 ~~amounts are appropriated to the~~
 19 ~~Health Care Cost Containment~~
 20 ~~Council:~~ Federal State
 21 ~~For the Health Care Cost~~
 22 ~~Containment Council.~~
 23 ~~State appropriation.....~~ 2,816,000
 24 ~~Section 237. State Ethics~~

~~25 Commission. The following amounts
26 are appropriated to the State Ethics
27 Commission:~~

~~28 For the general government
29 operations of the State Ethics
30 Commission.~~

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1 State appropriation..... 1,960,000

2 Section 238. State Employees'
3 Retirement System. The following
4 amounts are appropriated to the

5 State Employees' Retirement System: Federal State
6 For National Guard employer
7 contributions.

8 State appropriation..... 4,000

9 Section 239. Thaddeus Stevens
10 College of Technology. The
11 following amounts are appropriated
12 to the Thaddeus Stevens College of

13 Technology: Federal State
14 For the Thaddeus Stevens College
15 of Technology.

16 State appropriation..... 8,550,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for the Thaddeus
20 Stevens College of Technology:

21 (1) "ARRA Fiscal Stabilization
22 Higher Education."

23 Federal appropriation..... 2,326,000

24 Section 240. Pennsylvania
25 Housing Finance Agency. The
26 following amounts are appropriated
27 to the Pennsylvania Housing Finance

28 ~~Agency:~~ ~~Federal~~ ~~State~~

29 ~~For payment to the Pennsylvania~~

30 ~~Housing Finance Agency for the~~

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1 ~~Homeowner's Emergency Mortgage~~

2 ~~Assistance Program.~~

3 ~~State appropriation.....~~ 10,890,000

4 ~~SUBPART B~~

5 ~~LEGISLATIVE DEPARTMENT~~

6 ~~Section 251. Senate. The~~

7 ~~following amounts are appropriated~~

8 ~~to the Senate:~~ ~~Federal~~ ~~State~~

9 ~~For the salaries, wages and all~~
10 ~~necessary expenses for the following~~
11 ~~purposes:~~

12 ~~Salaries of Senators.~~

13 ~~State appropriation.....~~ 5,570,000

14 ~~Salaries, wages and all necessary~~
15 ~~expenses of the President of the~~
16 ~~Senate.~~

17 ~~State appropriation.....~~ 300,000

18 ~~Salaries and wages of employees~~
19 ~~of the Chief Clerk and all necessary~~
20 ~~expenditures to be allocated and~~
21 ~~disbursed at the direction of the~~
22 ~~President pro tempore.~~

23 ~~State appropriation.....~~ 2,723,000

24 ~~Salaries, wages and expenses of~~
25 ~~employees of the Senate and expenses~~
26 ~~of the office of the President pro~~
27 ~~tempore, including member lodging~~
28 ~~rental, to be disbursed at the~~
29 ~~direction of the President pro~~
30 ~~tempore.~~

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1	State appropriation.....	8,880,000
2	Incidental expenses for payment	
3	of maintenance and other expenses of	
4	the Senate.	
5	State appropriation.....	2,963,000
6	For reapportionment expenses.	
7	State appropriation.....	300,000
8	For payment of postage.	
9	State appropriation.....	1,040,000
10	The above appropriations for	
11	postage and for incidental expenses	
12	shall be paid prior to the payment	
13	of such expenses on warrant of the	
14	State Treasurer in favor of the	
15	Chief Clerk upon the presentation of	
16	requisitions for the same provided	
17	that the total amount of	
18	requisitions for advancements, less	
19	the total amount of expenditures	
20	made as certified by such officer to	
21	the State Treasurer, shall not	
22	exceed the amount of the bond of the	
23	officer having control of the	
24	disbursement from the funds	
25	advanced.	

26 ~~Miscellaneous expenses:~~
 27 ~~Mileage and expenses, Senators:~~
 28 ~~In addition to the annual allocation~~
 29 ~~for expenses authorized by law for~~
 30 ~~each member of the Senate, each~~

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1 ~~member shall receive an annual~~
 2 ~~allocation in an amount established~~
 3 ~~by the Senate Committee on~~

~~4 Management Operations for actual~~
~~5 expenses incurred for lodging and~~
~~6 meals while away from home on~~
~~7 official legislative business,~~
~~8 official postage and all other~~
~~9 expenses incidental to legislative~~
~~10 duties as provided for in the~~
~~11 Financial Operating Rules of the~~
~~12 Senate. Upon presentation of~~
~~13 requisitions by the Chief Clerk for~~
~~14 such expenses, such requisitions~~
~~15 shall be paid on warrant of the~~
~~16 State Treasurer directly to and in~~
~~17 favor of the persons designated in~~
~~18 such requisitions as entitled to~~
~~19 receive such expenses.~~

20 State appropriation..... 1,238,000

~~21 Legislative printing and~~
~~22 expenses, furniture, technology~~
~~23 improvements, restorations, security~~
~~24 enhancements, North Office Building~~
~~25 modernization, equipment,~~
~~26 renovations and other expenses.~~

27 State appropriation..... 7,425,000

~~28 Upon presentation of requisitions~~
~~29 by the Chief Clerk against the~~
~~30 appropriations for legislative~~

~~1 printing and expenses for expenses,~~
~~2 such shall be paid on warrant of the~~
~~3 State Treasurer directly to and in~~
~~4 favor of the persons designated in~~
~~5 such requisitions as entitled to~~
~~6 receive such expenses.~~

7 ~~For the Computer Services Account~~
 8 ~~(R) and the Computer Services~~
 9 ~~Account (D), including the payment~~
 10 ~~of operating costs, contracts,~~
 11 ~~equipment, software and other~~
 12 ~~incidental materials and expenses.~~
 13 ~~The sum appropriated shall be~~
 14 ~~divided equally by the State~~
 15 ~~Treasurer and shall be deposited~~
 16 ~~into the Computer Services Account~~
 17 ~~(R) and the Computer Services~~
 18 ~~Account (D).~~

19 ~~State appropriation.....~~ 3,960,000

20 ~~For the payment of the expenses~~
 21 ~~of the Committee on Appropriations~~
 22 ~~(R) and the Committee on~~
 23 ~~Appropriations (D) for investigating~~
 24 ~~schools, colleges, universities,~~
 25 ~~correctional institutions, mental~~
 26 ~~hospitals, medical and surgical~~
 27 ~~hospitals, homes and other~~
 28 ~~institutions and agencies supported,~~
 29 ~~in whole or in part, by~~
 30 ~~appropriations from the State~~

1 ~~Treasury in analyzing reports,~~
 2 ~~expenditures and the general~~
 3 ~~operation and administration of the~~
 4 ~~institutions and agencies, in~~
 5 ~~examining and analyzing requests of~~
 6 ~~the same and of the various~~
 7 ~~departments, boards and commissions~~
 8 ~~of the Commonwealth, and for the~~
 9 ~~collection of data from other~~

~~10 states, attending seminars and
11 conferences and in cooperating and
12 exchanging information with
13 legislative budget and financial
14 committees of other states, and for
15 the necessary travel expenses, and
16 all other nonpayroll expenses deemed
17 necessary by the chairman (R) or the
18 chairman (D), as appropriate, in
19 compiling data and information
20 connected with the work of the
21 Senate in compiling comparative
22 costs and other fiscal data and
23 information for the use of the
24 committee and the Senate during
25 legislative sessions and during the
26 interim between legislative sessions
27 to the discharge of such duties. The
28 committee, upon authorization of the
29 chairman (R), shall have the
30 authority to examine and inspect all~~
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~~1 properties, equipment, facilities,
2 files, records and accounts of any
3 State office, department,
4 institution, board, committee,
5 commission or agency or any
6 institution or agency supported, in
7 whole or in part, by appropriation
8 from the State Treasury and to
9 administer oaths. The Committee on
10 Appropriations may issue subpoenas
11 under the hand and seal of the
12 chairman (R) to compel the~~

~~13 attendance of witnesses and the~~
~~14 production of any papers, books,~~
~~15 accounts, documents and testimony~~
~~16 touching matters properly being~~
~~17 inquired into by the committee and~~
~~18 to cause the deposition of witnesses~~
~~19 either residing within or without~~
~~20 the State to be taken in the manner~~
~~21 prescribed by law for taking~~
~~22 depositions in civil actions. Upon~~
~~23 presentation of requisitions by the~~
~~24 Chief Clerk for such expenses, such~~
~~25 shall be paid on warrant of the~~
~~26 State Treasurer directly to and in~~
~~27 favor of the persons designated in~~
~~28 such requisition as entitled to~~
~~29 receive such compensation or~~
~~30 expenses. The sum appropriated shall~~
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~~1 be divided equally by the State~~
~~2 Treasurer and shall be deposited in~~
~~3 separate accounts for the Committee~~
~~4 on Appropriations (R) and the~~
~~5 Committee on Appropriations (D).~~
6 ~~State appropriation.....~~
7 ~~For the Caucus Operations Account~~
~~8 (R) and the Caucus Operations~~
~~9 Account (D) for payment of salaries,~~
~~10 wages and all other incidental~~
~~11 expenses incurred in hiring~~
~~12 personnel and staff for services~~
~~13 which, in the opinion of the Floor~~
~~14 Leader (R) or the Floor Leader (D)~~
~~15 as may be appropriate, may be~~

198,000

~~16 required or arise during legislative~~
~~17 sessions and during the interim~~
~~18 between legislative sessions and for~~
~~19 the payment of all other expenses,~~
~~20 including member lodging rental,~~
~~21 related to the performance of Senate~~
~~22 duties and responsibilities. Upon~~
~~23 presentation of requisitions by the~~
~~24 Chief Clerk for such compensation or~~
~~25 expenses, such shall be paid on~~
~~26 warrant of the State Treasurer~~
~~27 directly to and in favor of the~~
~~28 persons designated in such~~
~~29 requisition as entitled to receive~~
~~30 such compensation or expenses. The~~
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~~1 sum appropriated shall be divided~~
~~2 equally by the State Treasurer and~~
~~3 shall be deposited into the Caucus~~
~~4 Operations Account (R) and the~~
~~5 Caucus Operations Account (D).~~

6 State appropriation.....

56,859,000

~~7 All appropriations made in this~~
~~8 act or in any other fiscal year to~~
~~9 any account of the Senate remaining~~
~~10 unexpended and unencumbered on the~~
~~11 effective date of this part may be~~
~~12 transferred by the Committee on~~
~~13 Management Operations, by a vote of~~
~~14 two thirds of its members, in its~~
~~15 discretion to such Senate accounts~~
~~16 as the committee deems necessary.~~
~~17 Such power to transfer~~
~~18 appropriations shall be limited to~~

19 ~~the 2010-2011 fiscal year.~~

20 ~~Section 252. House of~~
 21 ~~Representatives. The following~~
 22 ~~amounts are appropriated to the~~

23 ~~House of Representatives:~~ ~~Federal~~ ~~State~~

24 ~~For the salaries, wages and all~~
 25 ~~necessary expenses for the following~~
 26 ~~purposes:~~

27 ~~Salaries of Representatives and~~
 28 ~~extra compensation to the Speaker of~~
 29 ~~the House of Representatives.~~

30 State appropriation.....		17,656,000
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1 ~~Salaries:~~

2 ~~House employees (D).~~

3 State appropriation.....		18,774,000
---------------------------------------	--	------------

4 ~~House employees (R).~~

5 State appropriation.....		18,774,000
---------------------------------------	--	------------

6 ~~For the operation of the~~
 7 ~~Speaker's Office.~~

8 State appropriation.....		1,714,000
---------------------------------------	--	-----------

9 ~~Bipartisan Management Committee,~~
 10 ~~Chief Clerk, Comptroller and the~~
 11 ~~Commonwealth Emergency Medical~~
 12 ~~System.~~

13 State appropriation.....		11,298,000
--	--	------------

14 ~~For reapportionment expenses.~~

15 State appropriation.....		300,000
--	--	---------

16 ~~Mileage:~~

17 ~~Representatives, officers and~~
 18 ~~employees.~~

19 State appropriation.....		352,000
--	--	---------

20 ~~Postage:~~

21 ~~Chief Clerk and Legislative~~

22 ~~Journal.~~

23 ~~State appropriation.....~~ ~~2,645,000~~

24 ~~For contingent expenses (R) and~~

25 ~~(D). The sum appropriated shall be~~

26 ~~allocated to the officers and~~

27 ~~members in the same manner and~~

28 ~~proportion as appropriations for~~

29 ~~contingent expenses contained in~~

30 ~~section 252 of the act of July 4,~~

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1 ~~2004 (P.L.1837, No.7A), known as the~~

2 ~~General Appropriation Act of 2004.~~

3 ~~State appropriation.....~~ ~~671,000~~

4 ~~The above appropriations for~~

5 ~~postage and for contingent expenses~~

6 ~~shall be paid prior to the payment~~

7 ~~of such expenses on warrant of the~~

8 ~~State Treasurer in favor of the~~

9 ~~officers above named upon the~~

10 ~~presentation of their requisitions~~

11 ~~for the same, provided that the~~

12 ~~total amount of requisitions for~~

13 ~~advancements, less the total amount~~

14 ~~of expenditures made as certified by~~

15 ~~such officers to the State~~

16 ~~Treasurer, shall not exceed the~~

17 ~~amount of the bond of the officer~~

18 ~~having control of the disbursement~~

19 ~~from the funds advanced.~~

20 ~~Miscellaneous expenses:~~

21 ~~Legislative Office for Research~~

22 ~~Liaison.~~

23 ~~State appropriation.....~~ ~~577,000~~

24 ~~Incidental expenses.~~

25 ~~State appropriation.....~~ 7,800,000

26 ~~Expenses—Representatives: In~~
27 ~~addition to annual reimbursement for~~
28 ~~expenses heretofore authorized by~~
29 ~~law for each member of the House of~~
30 ~~Representatives, each member shall~~

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1 ~~be entitled to reimbursement for~~
2 ~~actual expenses, not exceeding the~~
3 ~~sum of \$12,500 annually, incurred~~
4 ~~for lodging and meals while away~~
5 ~~from home on official legislative~~
6 ~~business, home office expenses,~~
7 ~~official postage, staff and all~~
8 ~~other expenses incidental to~~
9 ~~legislative duties.~~

10 ~~State appropriation.....~~ 4,526,000

11 ~~Legislative printing and~~
12 ~~expenses.~~

13 ~~State appropriation.....~~ 15,608,000

14 ~~Attending National Legislative~~
15 ~~Conference—expenses.~~

16 ~~State appropriation.....~~ 484,000

17 ~~The above appropriation for~~
18 ~~attending National Legislative~~
19 ~~Conference meetings and for~~
20 ~~attending meetings of the Council of~~
21 ~~State Governments shall be paid to~~
22 ~~the Chief Clerk of the House in the~~
23 ~~same manner and under the same~~
24 ~~conditions as the appropriations for~~
25 ~~postage and contingent expenses~~
26 ~~above.~~

27 ~~For the payment of the expenses~~

~~28 of the Committee on Appropriations
29 (R) of the House of Representatives
30 in investigating schools, colleges,
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~~1 universities, correctional
2 institutions, mental hospitals,
3 medical and surgical hospitals,
4 homes and other institutions and
5 agencies supported, in whole or in
6 part, by appropriations from the
7 State Treasury in analyzing reports,
8 expenditures and the general
9 operation and administration of the
10 institutions and agencies in
11 examining and analyzing requests of
12 the same and of the various
13 departments, boards and commissions
14 of the Commonwealth, and for the
15 collection of data from other
16 states, attending seminars and
17 conferences, and in cooperating and
18 exchanging information with
19 legislative budget and financial
20 committees of other states, and any
21 office expenses necessary to serve
22 the committee and its chairman, and
23 for the necessary clerical
24 assistance and other assistance,
25 travel expenses and all other
26 expenses deemed necessary by the
27 chairman in compiling data and
28 information connected with the work
29 of the committee in compiling
30 comparative cost and other fiscal
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~~1 data and information for the use of
2 the committee and the House of
3 Representatives during legislative
4 sessions and during the interim
5 between legislative sessions to the
6 discharge of such duties. The
7 committee shall have the authority
8 to examine and inspect all
9 properties, equipment, facilities,
10 files, records and accounts of any
11 State office, department,
12 institution, board, committee,
13 commission or agency or any
14 institution or agency supported, in
15 whole or in part, by appropriation
16 from the State Treasury and to
17 administer oaths. The sum
18 appropriated shall be paid on
19 warrant of the State Treasurer in
20 favor of the chairman of the
21 committee on the presentation of his
22 requisition for the same. The
23 Chairman of the Committee on
24 Appropriations (R) shall, not later
25 than 30 days after the termination
26 of his term of office or until his
27 successor is elected and also within
28 30 days after the adjournment of any
29 regular or special session, file an
30 account, together with supporting~~

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~~1 documents whenever possible, in the
2 office of the Committee on
3 Appropriations (R), of the~~

4 ~~committee's expenses since the~~
5 ~~filing of the prior account.~~

6 ~~State appropriation.....~~ 5,052,000

7 ~~For the payment of the expenses~~
8 ~~of the Committee on Appropriations~~
9 ~~(D) of the House of Representatives~~
10 ~~in investigating schools, colleges,~~
11 ~~universities, correctional~~
12 ~~institutions, mental hospitals,~~
13 ~~medical and surgical hospitals,~~
14 ~~homes and other institutions and~~
15 ~~agencies supported, in whole or in~~
16 ~~part, by appropriations from the~~
17 ~~State Treasury in analyzing reports,~~
18 ~~expenditures, and the general~~
19 ~~operation and administration of the~~
20 ~~institutions and agencies in~~
21 ~~examining and analyzing requests of~~
22 ~~the same and of the various~~
23 ~~departments, boards and commissions~~
24 ~~of the Commonwealth and for the~~
25 ~~collection of data from other~~
26 ~~states, attending seminars and~~
27 ~~conferences, and in cooperating and~~
28 ~~exchanging information with~~
29 ~~legislative budget and financial~~
30 ~~committees of other states, and any~~

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1 ~~office expenses necessary to serve~~
2 ~~the committee and its chairman, and~~
3 ~~for the necessary clerical~~
4 ~~assistance, and other assistance,~~
5 ~~travel expenses and all other~~
6 ~~expenses deemed necessary by the~~

~~7 chairman in compiling data and
8 information connected with the work
9 of the committee in compiling
10 comparative cost and other fiscal
11 data and information for the use of
12 the committee and the House of
13 Representatives during legislative
14 sessions and during the interim
15 between legislative sessions to the
16 discharge of such duties. The
17 committee shall have the authority
18 to examine and inspect all
19 properties, equipment, facilities,
20 files, records and accounts of any
21 State office, department,
22 institution, board, committee,
23 commission or agency or any
24 institution or agency supported, in
25 whole or in part, by appropriation
26 from the State Treasury and to
27 administer oaths. The sum
28 appropriated shall be paid on
29 warrant of the State Treasurer in
30 favor of the chairman of the~~

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~~1 Committee on Appropriations (D) on
2 the presentation of his requisition
3 for the same. The chairman of the
4 Committee on Appropriations (D)
5 shall, not later than 30 days after
6 the termination of his term of
7 office or until his successor is
8 elected and also within 30 days
9 after the adjournment of any regular~~

10 ~~or special session, file an account,~~
 11 ~~together with supporting documents~~
 12 ~~whenever possible, in the office of~~
 13 ~~the Committee on Appropriations (D)~~
 14 ~~of the House of Representatives, of~~
 15 ~~his expenses since the filing of the~~
 16 ~~prior account.~~

17 State appropriation..... 5,052,000

18 ~~The Committee on Appropriations~~
 19 ~~may issue subpoenas under the hand~~
 20 ~~and seal of the Majority Chairman to~~
 21 ~~compel the attendance of witnesses~~
 22 ~~and the production of any papers,~~
 23 ~~books, accounts, documents and~~
 24 ~~testimony touching matters properly~~
 25 ~~being inquired into by the committee~~
 26 ~~and to cause the deposition of~~
 27 ~~witnesses either residing within or~~
 28 ~~without the State to be taken in the~~
 29 ~~manner prescribed by law for taking~~
 30 ~~depositions in civil actions.~~

1 ~~For the payment to the Special~~
 2 ~~Leadership Account (R) for payment~~
 3 ~~of salaries, wages and all other~~
 4 ~~incidental expenses incurred in~~
 5 ~~hiring personnel and staff or for~~
 6 ~~services, which, in the opinion of~~
 7 ~~the Floor Leader, may be required or~~
 8 ~~arise during legislative sessions~~
 9 ~~and during the interim between~~
 10 ~~legislative sessions and for the~~
 11 ~~payment of all other expenses~~
 12 ~~related to the performance of his~~

~~13 duties and responsibilities. The sum~~
~~14 appropriated shall be paid on~~
~~15 warrant of the State Treasurer in~~
~~16 favor of the Floor Leader on the~~
~~17 presentation of his requisition for~~
~~18 the same. The Floor Leader shall,~~
~~19 not later than 30 days after the~~
~~20 termination of his term of office or~~
~~21 until his successor is elected and~~
~~22 also within 30 days after the~~
~~23 adjournment of any regular or~~
~~24 special session, file an account,~~
~~25 together with supporting documents~~
~~26 whenever possible, in the office of~~
~~27 the Floor Leader, of such expenses~~
~~28 since the filing of the prior~~
~~29 account.~~

30 State appropriation..... 10,225,000
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~~1 For the payment to the Special~~
~~2 Leadership Account (D) for payment~~
~~3 of salaries, wages and all other~~
~~4 incidental expenses incurred in~~
~~5 hiring personnel and staff or for~~
~~6 services which, in the opinion of~~
~~7 the Floor Leader, may be required or~~
~~8 arise during legislative sessions~~
~~9 and during the interim between~~
~~10 legislative sessions and for the~~
~~11 payment of all other expenses~~
~~12 related to the performance of his~~
~~13 duties and responsibilities. The sum~~
~~14 appropriated shall be paid on~~
~~15 warrant of the State Treasurer in~~

~~16 favor of the Floor Leader on the~~
~~17 presentation of his requisition for~~
~~18 the same. The Floor Leader shall,~~
~~19 not later than 30 days after the~~
~~20 termination of his term of office or~~
~~21 until his successor is elected and~~
~~22 also within 30 days after the~~
~~23 adjournment of any regular or~~
~~24 special session, file an account,~~
~~25 together with supporting documents~~
~~26 whenever possible, in the office of~~
~~27 the Floor Leader, of such expense~~
~~28 since the filing of the prior~~
~~29 account.~~

30	State appropriation.....	±0,225,000
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~~1 For allocation in such amounts as~~
~~2 may be designated by the Legislative~~
~~3 Management Committee (R) to the~~
~~4 several standing committees (other~~
~~5 than the Committee on~~
~~6 Appropriations) of the House for~~
~~7 payment of compensation of counsel,~~
~~8 research assistants and other staff~~
~~9 personnel hired and assigned to work~~
~~10 on behalf of the chairman and the~~
~~11 Republican members of such standing~~
~~12 committees of the House and for~~
~~13 other necessary expenses incurred.~~
~~14 Upon presentation of requisitions by~~
~~15 the Chief Clerk of the House for~~
~~16 such compensation or expenses, such~~
~~17 shall be paid on warrant of the~~
~~18 State Treasurer directly to and in~~

19 ~~favor of the persons designated in~~
 20 ~~such requisitions as entitled to~~
 21 ~~receive such compensation or~~
 22 ~~expenses. An accounting, together~~
 23 ~~with supporting documents whenever~~
 24 ~~possible, shall be filed in the~~
 25 ~~office of the Chief Clerk of such~~
 26 ~~expenses since the filing of the~~
 27 ~~prior account.~~

28 State appropriation..... 19,176,000

29 For allocation in such amounts as
 30 may be designated by the Legislative
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1 Management Committee (D) to the
 2 several standing committees (other
 3 than the Committee on
 4 Appropriations) of the House for
 5 payment of compensation of counsel,
 6 research assistants and other staff
 7 personnel hired and assigned to work
 8 on behalf of the Democratic members
 9 of such standing committees of the
 10 House and for other necessary
 11 expenses incurred. Upon presentation
 12 of requisitions by the Chief Clerk
 13 of the House for such compensation
 14 or expenses, such shall be paid on
 15 warrant of the State Treasurer
 16 directly to and in favor of the
 17 persons designated in such
 18 requisitions as entitled to receive
 19 such compensation or expenses. An
 20 accounting, together with supporting
 21 documents whenever possible, shall

~~22 be filed in the office of the Chief
23 Clerk of such expenses since the
24 filing of the prior account.~~

25 State appropriation..... 19,176,000

~~26 All appropriations made in this
27 act or in any other fiscal year to
28 any account of the House of
29 Representatives remaining unexpended
30 and unencumbered on the effective
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~~1 date of this part, may be
2 transferred by the authority
3 responsible for administering the
4 account, in its discretion, to such
5 House accounts as that responsible
6 authority deems necessary. Such
7 power to transfer appropriations
8 shall be limited to the 2010-2011
9 fiscal year.~~

~~10 For the Computer Services Account
11 (R), including the payment of
12 salaries, wages, operating costs,
13 contracts, equipment, software and
14 other incidental materials and
15 expenses.~~

16 State appropriation..... 6,498,000

~~17 For the Computer Services Account
18 (D), including the payment of
19 salaries, wages, operating costs,
20 contracts, equipment, software and
21 other incidental materials and
22 expenses.~~

23 State appropriation..... 6,498,000

24 Section 253. Legislative

25 ~~Reference Bureau. The following~~

26 ~~amounts are appropriated to the~~

27 ~~Legislative Reference Bureau:~~ Federal State

28 ~~For the salaries, wages and all~~

29 ~~necessary expenses for the work of~~

30 ~~the Legislative Reference Bureau,~~

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1 ~~including the Code and Bulletin~~

2 ~~section.~~

3 ~~State appropriation.....~~ 6,699,000

4 ~~For contingent expenses.~~

5 ~~State appropriation.....~~ 18,000

6 ~~For the Pennsylvania Bulletin and~~

7 ~~Pennsylvania Code and related~~

8 ~~expenses.~~

9 ~~State appropriation.....~~ 701,000

10 ~~Section 254. Legislative Budget~~

11 ~~and Finance Committee. The~~

12 ~~following amounts are appropriated~~

13 ~~to the Legislative Budget and~~

14 ~~Finance Committee:~~ Federal State

15 ~~For the salaries, wages and all~~

16 ~~necessary expenses for the work of~~

17 ~~the Legislative Budget and Finance~~

18 ~~Committee.~~

19 ~~State appropriation.....~~ 1,757,000

20 ~~Section 255. Legislative Data~~

21 ~~Processing Committee. The following~~

22 ~~amounts are appropriated to the~~

23 ~~Legislative Data Processing~~

24 ~~Committee:~~ Federal State

25 ~~For the operation of the~~

26 ~~Legislative Data Processing Center.~~

27 ~~State appropriation.....~~ 2,791,000

28 ~~Section 256.— Joint State~~

29 ~~Government Commission.— The~~

30 ~~following amounts are appropriated~~ Federal State

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1 ~~to the Joint State Government~~

2 ~~Commission.—~~

3 ~~For the salaries, wages and all~~

4 ~~necessary expenses for the work of~~

5 ~~the Joint State Government~~

6 ~~Commission.—~~

7 ~~State appropriation.....~~ 1,402,000

8 ~~Section 257.— Local Government~~

9 ~~Commission.— The following amounts~~

10 ~~are appropriated to the Local~~ Federal State

11 ~~Government Commission:—~~

12 ~~For the salaries, wages and all~~

13 ~~expenses necessary for the work of~~

14 ~~the Local Government Commission.—~~

15 ~~State appropriation.....~~ 1,063,000

16 ~~For the compilation and~~

17 ~~distribution of various municipal~~

18 ~~codes.—~~

19 ~~State appropriation.....~~ 22,000

20 ~~Section 258.— Joint Legislative~~

21 ~~Air and Water Pollution Control and~~

22 ~~Conservation Committee.— The~~

23 ~~following amounts are appropriated~~

24 ~~to the Joint Legislative Air and~~

25 ~~Water Pollution Control and~~

26 ~~Conservation Committee:—~~ Federal State

27 ~~For the salaries and expenses of~~

28 ~~the Joint Legislative Air and Water~~

29 ~~Pollution Control and Conservation~~

30 ~~Committee.—~~

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1 ~~State appropriation.....~~ 389,000

2 ~~Section 259.— Legislative Audit~~
3 ~~Advisory Commission.— The following~~
4 ~~amounts are appropriated to the~~
5 ~~Legislative Audit Advisory~~

6 ~~Commission:~~ Federal State

7 ~~For the salaries, wages and all~~
8 ~~expenses necessary for the work of~~
9 ~~the Legislative Audit Advisory~~
10 ~~Commission.~~

11 ~~State appropriation.....~~ 163,000

12 ~~Section 260.— Independent~~
13 ~~Regulatory Review Commission.— The~~
14 ~~following amounts are appropriated~~
15 ~~to the Independent Regulatory Review~~

16 ~~Commission:~~ Federal State

17 ~~For the salaries, wages and all~~
18 ~~necessary expenses for the work of~~
19 ~~the Independent Regulatory Review~~
20 ~~Commission.~~

21 ~~State appropriation.....~~ 1,680,000

22 ~~Section 261.— Capitol~~
23 ~~Preservation Committee.— The~~
24 ~~following amounts are appropriated~~
25 ~~to the Capitol Preservation~~

26 ~~Committee:~~ Federal State

27 ~~For the operation of the Capitol~~
28 ~~Preservation Committee.~~

29 ~~State appropriation.....~~ 414,000

30 ~~For the restoration of the~~

1 ~~Capitol and its artifacts, including~~
2 ~~support facilities and services.~~

3 ~~State appropriation.....~~ 1,906,000

4 ~~Section 262.— Pennsylvania~~
5 ~~Commission on Sentencing.— The~~
6 ~~following amounts are appropriated~~
7 ~~to the Pennsylvania Commission on~~
8 ~~Sentencing:~~

9 ~~For the Pennsylvania Commission~~
10 ~~on Sentencing.~~

11 ~~State appropriation.....~~ 1,147,000

12 ~~Section 263.— Center for Rural~~
13 ~~Pennsylvania.— The following amounts~~
14 ~~are appropriated to the Center for~~
15 ~~Rural Pennsylvania:~~

16 ~~For the Center for Rural~~
17 ~~Pennsylvania.~~

18 ~~State appropriation.....~~ 870,000

19 ~~Section 264.— Commonwealth Mail~~
20 ~~Processing Center.— The following~~
21 ~~amounts are appropriated to the~~
22 ~~Commonwealth Mail Processing Center:~~

23 ~~For the Commonwealth Mail~~
24 ~~Processing Center.~~

25 ~~State appropriation.....~~ 1,027,000

26 ~~Section 265.— Chief Clerks of the~~
27 ~~Senate and House of~~
28 ~~Representatives.— The following~~
29 ~~amount is appropriated to the Chief~~

30 ~~Clerks of the Senate and the House~~

1 ~~of Representatives:~~ Federal State

2 ~~For the payment of expenses~~
3 ~~related to hosting conferences,~~
4 ~~meetings or conventions of~~
5 ~~multistate organizations which~~
6 ~~protect the member states' interests~~

7 ~~or which promote governmental~~
8 ~~financial excellence or~~
9 ~~accountability.~~

10 ~~State appropriation.....~~ 49,000

11 ~~SUBPART C~~

12 ~~JUDICIAL DEPARTMENT~~

13 ~~Section 281. Supreme Court. The~~
14 ~~following amounts are appropriated~~
15 ~~to the Supreme Court:~~

Federal State

16 ~~For the Supreme Court: including~~
17 ~~the salaries of the Supreme Court~~
18 ~~justices, for the office of~~
19 ~~prothonotary and for the library in~~
20 ~~the Eastern District and Western~~
21 ~~District, for the office of~~
22 ~~prothonotary in the Middle District,~~
23 ~~for criers, tipstaves, official~~
24 ~~stenographers, court officers and~~
25 ~~the law secretary of the Chief~~
26 ~~Justice in Eastern, Middle and~~
27 ~~Western Districts, home office~~
28 ~~expenses and workers' compensation~~
29 ~~insurance premiums for all Supreme~~
30 ~~Court employees not funded by other~~
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1 ~~appropriations, for the office of~~
2 ~~State reporters, including the~~
3 ~~salaries and compensation of~~
4 ~~employees, including the fees for~~
5 ~~prothonotaries of the Supreme Court~~
6 ~~of the Eastern, Middle and Western~~
7 ~~Districts on assignment to judges to~~
8 ~~counties other than their own, and~~
9 ~~further including assessments for~~

10	the National Center of State Courts.	
11	State appropriation.....	13,424,000
12	For vouchered expenses for	
13	justices.	
14	State appropriation.....	115,000
15	For judicial center operations.	
16	State appropriation.....	655,000
17	For the judicial council for the	
18	unified judicial system.	
19	State appropriation.....	137,000
20	For district court administrators	
21	for the unified judicial system.	
22	State appropriation.....	16,773,000
23	For the Interbranch Commission.	
24	State appropriation.....	349,000
25	For court management education	
26	for the unified judicial system.	
27	State appropriation.....	71,000
28	For the Civil Procedural Rules	
29	Committee.	
30	State appropriation.....	291,000
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1	For the Appellate Court/Orphans'	
2	Court Rules Committee.	
3	State appropriation.....	150,000
4	For the Rules of Evidence	
5	Committee.	
6	State appropriation.....	157,000
7	For the Minor Court Rules	
8	Committee.	
9	State appropriation.....	139,000
10	For the Criminal Procedural Rules	
11	Committee.	
12	State appropriation.....	375,000

13 ~~For the Domestic Relations~~
14 ~~Committee.~~
15 ~~State appropriation.....~~ 168,000
16 ~~For the Juvenile Court Rules~~
17 ~~Committee.~~
18 ~~State appropriation.....~~ 168,000
19 ~~For the Court Administrator,~~
20 ~~including the expenses of the~~
21 ~~Judicial Council of Pennsylvania and~~
22 ~~the District Justice Administrator.~~
23 ~~State appropriation.....~~ 9,663,000
24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for the Court~~
27 ~~Administrator:~~
28 ~~(1) "Court Improvement Project."~~
29 ~~Federal appropriation.....~~ 1,705,000
30 ~~(2) "Drug Court MIS."~~
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1 ~~Federal appropriation.....~~ 200,000
2 ~~For the Integrated Criminal~~
3 ~~Justice System.~~
4 ~~State appropriation.....~~ 2,303,000
5 ~~For the unified judicial system~~
6 ~~security program.~~
7 ~~State appropriation.....~~ 1,994,000
8 ~~Section 282. Superior Court.~~
9 ~~The following amounts are~~
10 ~~appropriated to the Superior Court:~~ Federal State
11 ~~For the salaries and expenses of~~
12 ~~the Superior Court: including the~~
13 ~~salary of the Superior Court judges,~~
14 ~~for panelization of judges program,~~
15 ~~for criers, tipstaves, official~~

16 ~~stenographers, home office expenses,~~
 17 ~~court officers and law secretary of~~
 18 ~~the president judge and workers'~~
 19 ~~compensation insurance premiums for~~
 20 ~~all employees of the Superior Court,~~
 21 ~~for the prothonotary's office in the~~
 22 ~~Philadelphia District, including~~
 23 ~~salaries and compensation for~~
 24 ~~employees, including the expenses of~~
 25 ~~dockets, stationery, supplies, books~~
 26 ~~for the library and other costs of~~
 27 ~~the Superior Court and its offices.~~

28 State appropriation..... 26,237,000

29 ~~For vouchered expenses for active~~
 30 ~~judges.~~

1 State appropriation..... 178,000

2 ~~Section 283. Commonwealth~~
 3 ~~Court. The following amounts are~~
 4 ~~appropriated to the Commonwealth~~
 5 ~~Court:~~
 6 ~~For the salaries of judges, for~~
 7 ~~the salaries and expenses of~~
 8 ~~employees and for home office~~
 9 ~~expenses.~~

10 State appropriation..... 15,926,000

11 ~~For vouchered expenses for active~~
 12 ~~judges.~~

13 State appropriation..... 128,000

14 ~~Section 284. Courts of common~~
 15 ~~pleas. The following amounts are~~
 16 ~~appropriated to the courts of common~~
 17 ~~pleas:~~
 18 ~~For the courts of common pleas:~~

17 pleas: Federal State

19 ~~including the salaries and expenses~~
 20 ~~of judges, including the expenses of~~
 21 ~~traveling judges, including the~~
 22 ~~mileage in divided judicial~~
 23 ~~districts, and the payment of a per~~
 24 ~~diem salary, mileage and~~
 25 ~~miscellaneous expenses to active~~
 26 ~~visiting judges for the performance~~
 27 ~~of their official duties.~~

28 State appropriation..... 79,136,000

29 For senior judges of the courts
 30 of common pleas.

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1 State appropriation..... 3,607,000

2 For common pleas judicial
 3 education.

4 State appropriation..... 1,105,000

5 For the Ethics Committee.

6 State appropriation..... 55,000

7 Section 285. Community courts

8 magisterial district judges. The Federal State

9 following amounts are appropriated
 10 to the community courts and
 11 magisterial district judges:

12 For the salaries and expenses of
 13 community court judges and

14 magisterial district judges.

15 State appropriation..... 58,986,000

16 For magisterial district judges
 17 education.

18 State appropriation..... 651,000

19 Section 286. Philadelphia

20 Traffic Court. The following

21 amounts are appropriated to the

22 ~~Philadelphia Traffic Court:~~ Federal State
 23 ~~For the salaries and expenses of~~
 24 ~~judges.~~
 25 ~~State appropriation.....~~ 912,000

26 ~~Section 287.— Philadelphia~~
 27 ~~Municipal Court.— The following~~
 28 ~~amounts are appropriated to the~~

29 ~~Philadelphia Municipal Court:~~ Federal State
 30 ~~For the salaries and expenses of~~
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1 ~~judges.~~
 2 ~~State appropriation.....~~ 5,546,000

3 ~~For law clerks.~~
 4 ~~State appropriation.....~~ 36,000

5 ~~To provide prompt service and~~
 6 ~~support for victims of domestic~~
 7 ~~violence.~~
 8 ~~State appropriation.....~~ 218,000

9 ~~Section 288.— Judicial Conduct~~
 10 ~~Board.— The following amounts are~~
 11 ~~appropriated to the Judicial Conduct~~

12 ~~Board:~~ Federal State
 13 ~~For salaries and expenses of the~~
 14 ~~Judicial Conduct Board.~~
 15 ~~State appropriation.....~~ 1,182,000

16 ~~Section 289.— Court of Judicial~~
 17 ~~Discipline.— The following amounts~~
 18 ~~are appropriated to the Court of~~

19 ~~Judicial Discipline:~~ Federal State
 20 ~~For salaries and expenses of the~~
 21 ~~Court of Judicial Discipline.~~
 22 ~~State appropriation.....~~ 454,000

23 ~~Section 290.— Juror cost~~
 24 ~~reimbursement.— The following~~

25 ~~amounts are appropriated for juror~~ Federal State
 26 ~~cost reimbursement:~~
 27 ~~For juror cost reimbursement.~~
 28 ~~State appropriation.....~~ 1,085,000
 29 ~~Section 291.—County court~~
 30 ~~reimbursement.—The following~~
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1 ~~amounts are appropriated for court~~
 2 ~~costs:~~ Federal State
 3 ~~For payment to counties as~~
 4 ~~reimbursement for costs incurred by~~
 5 ~~counties in the administration and~~
 6 ~~operation of courts of common pleas~~
 7 ~~during calendar year 2009.~~
 8 ~~State appropriation.....~~ 30,235,000
 9 ~~For senior judge operational~~
 10 ~~support grants.~~
 11 ~~State appropriation.....~~ 1,335,000
 12 ~~For reimbursement grants for gun~~
 13 ~~courts in cities of the first class.~~
 14 ~~State appropriation.....~~ 1,276,000
 15 ~~For a court consolidation grant~~
 16 ~~for counties of the second class.~~
 17 ~~State appropriation.....~~ 1,640,000

~~PART III~~

~~STATE LOTTERY FUND APPROPRIATIONS~~

20 ~~Section 301.—Department of~~
 21 ~~Aging.—The following amounts are~~
 22 ~~appropriated to the Department of~~
 23 ~~Aging:~~ Federal State
 24 ~~For general government operations~~
 25 ~~of the Department of Aging.~~
 26 ~~State appropriation.....~~ 7,745,000
 27 ~~The following Federal amounts are~~

28 ~~appropriated to supplement the sum~~
29 ~~appropriated for general government~~
30 ~~operations:~~

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1 ~~(1) "Programs for the Aging~~
2 ~~Title III Administration."~~
3 ~~Federal appropriation.....~~ 1,674,000

4 ~~(2) "Programs for the Aging~~
5 ~~Title V Administration."~~
6 ~~Federal appropriation.....~~ 177,000

7 ~~(3) "Medical Assistance~~
8 ~~Administration."~~
9 ~~Federal appropriation.....~~ 1,508,000

10 ~~(4) "Program for the Aging~~
11 ~~Title VII Administration."~~
12 ~~Federal appropriation.....~~ 100,000

13 ~~For PENNCARE for older~~
14 ~~Pennsylvanians for the purpose of~~
15 ~~developing, operating and purchasing~~
16 ~~services for the aged and other~~
17 ~~adults, including, but not limited~~
18 ~~to, model projects, community care~~
19 ~~services, audits of area agencies on~~
20 ~~aging, protective services and~~
21 ~~counseling services.~~

22 ~~State appropriation.....~~ 243,560,000

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for PENNCARE:~~

26 ~~(1) "Programs for the Aging~~
27 ~~Title III."~~
28 ~~Federal appropriation.....~~ 52,000,000

29 ~~(2) "Programs for the Aging~~
30 ~~Nutrition."~~

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1	Federal appropriation.....	10,000,000	
2	(3) "Programs for the Aging		
3	Title V Employment."		
4	Federal appropriation.....	7,000,000	
5	(4) "Programs for the Aging		
6	Title VII Elder Rights		
7	Protection."		
8	Federal appropriation.....	4,700,000	
9	(5) "Medical Assistance		
10	Attendant Care."		
11	Federal appropriation.....	15,747,000	
12	(6) "ARRA Medical Assistance		
13	Attendant Care."		
14	Federal appropriation.....	3,124,000	
15	(7) "Medical Assistance		
16	Support."		
17	Federal appropriation.....	13,564,000	
18	(8) "Medical Assistance Nursing		
19	Home Transition Administration."		
20	Federal appropriation.....	700,000	
21	For preadmission assessment.		
22	State appropriation.....		10,735,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for preadmission		
26	assessment:		
27	(1) "Preadmission Assessment."		
28	Federal appropriation.....	14,483,000	
29	For family caregiver support.		
30	State appropriation.....		12,103,000
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~~The following Federal amounts are
appropriated to supplement the sum
appropriated for family caregiver~~

4 ~~support:~~

5 ~~(1) "Programs for the Aging~~

6 ~~Title III Family Caregiver."~~

7 ~~Federal appropriation..... 10,000,000~~

8 ~~For transfer from the State~~

9 ~~Lottery Fund to the Pharmaceutical~~

10 ~~Assistance Fund.~~

11 ~~State appropriation..... 200,000,000~~

12 ~~For Alzheimer's outreach.~~

13 ~~State appropriation..... 250,000~~

14 ~~The following Federal amounts are~~

15 ~~appropriated to supplement the sum~~

16 ~~appropriated for Alzheimer's~~

17 ~~outreach:~~

18 ~~(1) "Alzheimer's Demonstration~~

19 ~~Grant."~~

20 ~~Federal appropriation..... 350,000~~

21 ~~Section 302. Department of~~

22 ~~Public Welfare. The following~~

23 ~~amounts are appropriated to the~~

24 ~~Department of Public Welfare: Federal State~~

25 ~~For medical assistance long~~

26 ~~term care.~~

27 ~~State appropriation..... 178,438,000~~

28 ~~PART IV~~

29 ~~ENERGY CONSERVATION AND ASSISTANCE~~

30 ~~FUND APPROPRIATIONS~~

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1 ~~Section 401. (Reserved).~~

2 ~~Section 402. (Reserved).~~

3 ~~PART V~~

4 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

5 ~~ACCOUNT APPROPRIATIONS~~

6 ~~Section 501. Supreme Court. The Federal State~~

7 ~~following amounts are appropriated~~

8 ~~to the Supreme Court:~~

9 ~~For the Statewide Judicial~~

10 ~~Computer System.~~

11 ~~State appropriation.....~~ 57,048,000

12 ~~PART VI~~

13 ~~EMERGENCY MEDICAL SERVICES OPERATING~~

14 ~~FUND APPROPRIATIONS~~

15 ~~Section 601. Department of~~

16 ~~Health. The following amounts are~~

17 ~~appropriated to the Department of~~

18 ~~Health:~~ Federal State

19 ~~For emergency medical services.~~

20 ~~State appropriation.....~~ 11,888,000

21 ~~For Catastrophic Medical and~~

22 ~~Rehabilitation Program.~~

23 ~~State appropriation.....~~ 6,450,000

24 ~~PART VII~~

25 ~~STATE STORES FUND APPROPRIATIONS~~

26 ~~Section 701. Pennsylvania State~~

27 ~~Police. The following amounts are~~

28 ~~appropriated to the Pennsylvania~~

29 ~~State Police:~~ Federal State

30 ~~For liquor control enforcement~~

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1 ~~operational expenses.~~

2 ~~State appropriation.....~~ 25,252,000

3 ~~PART VIII~~

4 ~~MOTOR LICENSE FUND APPROPRIATIONS~~

5 ~~FOR 2010-2011~~

6 ~~SUBPART A~~

7 ~~MOTOR LICENSE FUND~~

8 ~~Section 801. Department of~~

9 ~~Transportation. The following~~

10 ~~amounts are appropriated to the~~

11 ~~Department of Transportation:~~

Federal

State

12 ~~For the salaries, wages and all~~
13 ~~necessary expenses for the proper~~
14 ~~administration of the Department of~~
15 ~~Transportation, including the State~~
16 ~~Transportation Commission and the~~
17 ~~State Transportation Advisory~~
18 ~~Committee and the Statewide~~
19 ~~coordination of municipal services.~~

20 ~~State appropriation.....~~ 51,683,000

21 ~~For operation of welcome centers.~~

22 ~~State appropriation.....~~ 3,064,000

23 ~~For the salaries, wages and all~~
24 ~~necessary expenses for the operation~~
25 ~~of the highway and safety~~
26 ~~improvement programs, including~~
27 ~~planning and research, design,~~
28 ~~engineering, right-of-way~~
29 ~~acquisition and the operation of the~~
30 ~~engineering district facilities and~~

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1 ~~liaison services with communities on~~
2 ~~local road engineering and~~
3 ~~construction activities.~~

4 ~~State appropriation.....~~ 101,000,000

5 ~~For expanded highway and bridge~~
6 ~~program.~~

7 ~~State appropriation.....~~ 477,500,000

8 ~~For the salaries, wages and all~~
9 ~~necessary expenses for the~~
10 ~~administration and operation of the~~
11 ~~maintenance program for State roads,~~
12 ~~bridges, tunnels and structures,~~

13 ~~including the operation of the~~
14 ~~county maintenance district~~
15 ~~facilities.~~

16 ~~State appropriation.....~~ 765,379,000

17 ~~For reinvestment in Department of~~
18 ~~Transportation facilities.~~

19 ~~State appropriation.....~~ 12,000,000

20 ~~For the salaries, wages and all~~
21 ~~necessary expenses for the~~
22 ~~administration of the traffic safety~~
23 ~~program and the administration and~~
24 ~~operation of the operator and~~
25 ~~vehicle registration programs.~~

26 ~~State appropriation.....~~ 124,365,000

27 ~~For payments to municipalities~~
28 ~~pursuant to the act of June 1, 1956~~
29 ~~(1955 P.L.1944, No.655), referred to~~
30 ~~as the Liquid Fuels Tax Municipal~~
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1 ~~Allocation Law.~~

2 ~~State appropriation.....~~ 30,000,000

3 ~~For payments to municipalities to~~
4 ~~assist in maintenance and~~
5 ~~construction costs of roads.~~

6 ~~State appropriation.....~~ 192,100,000

7 ~~For supplemental payments to~~
8 ~~municipalities to assist in~~
9 ~~maintenance and construction costs~~
10 ~~of roads in accordance with 75~~
11 ~~Pa.C.S. Ch. 93 (relating to~~
12 ~~supplemental funding for municipal~~
13 ~~highway maintenance).~~

14 ~~State appropriation.....~~ 5,000,000

15 ~~For maintenance and construction~~

16 ~~of county bridges.~~

17 ~~State appropriation.....~~ 5,000,000

18 ~~Section 802.— Executive~~

19 ~~Offices. The following amounts are~~

20 ~~appropriated to the Executive~~

21 ~~Offices:~~ Federal State

22 ~~For comptroller operations~~

23 ~~related to the Motor License Fund.~~

24 ~~State appropriation.....~~ 5,885,000

25 ~~For the Statewide Public Safety~~

26 ~~Radio System.~~

27 ~~State appropriation.....~~ 16,224,000

28 ~~For Commonwealth technology~~

29 ~~services.~~

30 ~~State appropriation.....~~ 2,553,000

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1 ~~Section 803.— Treasury~~

2 ~~Department. The following amounts~~

3 ~~are appropriated to the Treasury~~

4 ~~Department:~~ Federal State

5 ~~For the payment of salaries,~~

6 ~~wages and all necessary expenses in~~

7 ~~the proper administration of the~~

8 ~~program to refund liquid fuels taxes~~

9 ~~to which the Commonwealth is not~~

10 ~~entitled.~~

11 ~~State appropriation.....~~ 547,000

12 ~~For the payment of principal and~~

13 ~~interest requirements on general~~

14 ~~obligation bonds issued for~~

15 ~~transportation projects.~~

16 ~~State appropriation.....~~ 11,379,000

17 ~~For payment of principal and~~

18 ~~interest requirements on general~~

19 ~~obligation bonds issued for public~~
20 ~~improvements.~~

21 ~~State appropriation.....~~ 13,569,000

22 ~~For payment of the compensation~~
23 ~~of the Commonwealth's loan and~~
24 ~~transfer agent for services and~~
25 ~~expenses in connection with the~~
26 ~~registration, transfer and payment~~
27 ~~of interest on bonds of the~~
28 ~~Commonwealth and other services~~
29 ~~required to be performed by the loan~~
30 ~~and transfer agent.~~

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1 ~~State appropriation.....~~ 50,000

2 ~~Section 804. Department of~~
3 ~~Agriculture. The following amounts~~
4 ~~are appropriated to the Department~~
5 ~~of Agriculture:~~

Federal State

6 ~~For administration of the weights~~
7 ~~and measures program.~~

8 ~~State appropriation.....~~ 3,975,000

9 ~~Section 805. Department of~~
10 ~~Conservation and Natural~~
11 ~~Resources. The following amounts~~
12 ~~are appropriated to the Department~~
13 ~~of Conservation and Natural~~
14 ~~Resources:~~

Federal State

15 ~~For the maintenance and~~
16 ~~mitigation of dust and sediment~~
17 ~~pollution from forestry roads.~~

18 ~~State appropriation.....~~ 1,000,000

19 ~~Section 806. Department of~~
20 ~~Education. The following amounts~~
21 ~~are appropriated to the Department~~

22	of Education:	Federal	State
23	For administration of the school		
24	safe driving program and for		
25	payments to school districts or		
26	joint school organizations for		
27	driver education courses.		
28	State appropriation.....		1,103,000

29 ~~Section 807. Department of~~
 30 ~~Environmental Protection. The~~
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1	following amounts are appropriated		
2	to the Department of Environmental		
3	Protection:	Federal	State
4	For the State Conservation		
5	Commission for the maintenance and		
6	improvement of dirt and gravel		
7	roads.		
8	State appropriation.....		4,000,000

9 ~~Section 808. Department of~~
 10 ~~General Services. The following~~
 11 ~~amounts are appropriated to the~~
 12 ~~Department of General Services:~~

13	For payment of tort claims.		
14	State appropriation.....		12,500,000

15 ~~Section 809. Department of~~
 16 ~~Revenue. The following amounts are~~
 17 ~~appropriated to the Department of~~
 18 ~~Revenue:~~

19	For administration and	Federal	State
20	enforcement of various Motor License		
21	Fund tax regulations.		
22	State appropriation.....		15,218,000

23 ~~Section 810. Pennsylvania State~~
 24 ~~Police. The following amounts are~~

25 ~~appropriated to the Pennsylvania~~

26 ~~State Police:~~

~~Federal~~

~~State~~

27 ~~For transfer to the General Fund~~

28 ~~to finance the Traffic Control and~~

29 ~~the Traffic Safety Facilities~~

30 ~~Program of the Pennsylvania State~~

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1 ~~Police.~~

2 ~~State appropriation.....~~

~~493,312,000~~

3 ~~For law enforcement information~~

4 ~~technology.~~

5 ~~State appropriation.....~~

~~19,821,000~~

6 ~~For transfer to the General Fund~~

7 ~~to finance the Municipal Police~~

8 ~~Officers' Education and Training~~

9 ~~Commission.~~

10 ~~State appropriation.....~~

~~1,103,000~~

11 ~~For replacement of patrol~~

12 ~~vehicles.~~

13 ~~State appropriation.....~~

~~11,000,000~~

14 ~~For transfer to the General Fund~~

15 ~~to finance the Automated Fingerprint~~

16 ~~Identification System (AFIS).~~

17 ~~State appropriation.....~~

~~92,000~~

18 ~~For commercial vehicle~~

19 ~~inspections.~~

20 ~~State appropriation.....~~

~~8,127,000~~

~~SUBPART B~~

~~AVIATION RESTRICTED REVENUE ACCOUNT~~

23 ~~Section 821. Department of~~

24 ~~Transportation. The following~~

25 ~~amounts are appropriated to the~~

26 ~~Department of Transportation:~~

~~Federal~~

~~State~~

27 ~~For payment for aviation~~

28 ~~operations, including the operation~~
 29 ~~and maintenance of State owned~~
 30 ~~aircraft, payment of general~~
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1 ~~expenses, supplies, printing and~~
 2 ~~equipment; for the development and~~
 3 ~~maintenance of State airports and~~
 4 ~~the maintenance and repair of~~
 5 ~~landing fields, intermediate landing~~
 6 ~~fields, landing field equipment,~~
 7 ~~beacon sites and other navigation~~
 8 ~~facilities; and for the~~
 9 ~~encouragement and development of~~
 10 ~~civil aeronautics.~~

11 ~~State appropriation.....~~ 4,134,000

12 ~~For airport development.~~

13 ~~State appropriation.....~~ 8,500,000

14 ~~For real estate tax rebate~~

15 ~~payments to privately owned public~~
 16 ~~use airports.~~

17 ~~State appropriation.....~~ 250,000

18 ~~PART IX~~

19 ~~HAZARDOUS MATERIAL RESPONSE~~

20 ~~FUND APPROPRIATIONS~~

21 ~~Section 901. Pennsylvania~~
 22 ~~Emergency Management Agency. The~~
 23 ~~following amounts are appropriated~~
 24 ~~to the Pennsylvania Emergency~~

25 ~~Management Agency:~~ Federal State

26 ~~For general administration and~~
 27 ~~operational expenses.~~

28 ~~State appropriation.....~~ 152,000

29 ~~For training programs for~~
 30 ~~hazardous material response teams.~~

1	State appropriation.....	417,000
2	For grants to support counties'	
3	activities.	
4	State appropriation.....	1,494,000
5	For public and facility owner	
6	education, information and	
7	participation programs.	
8	State appropriation.....	117,000

9 ~~PART X~~

10 ~~MILK MARKETING FUND APPROPRIATIONS~~

11 ~~Section 1001. Milk Marketing~~

12 ~~Board. The following amounts are~~

13 ~~appropriated to the Milk Marketing~~

14 ~~Board:~~

	Federal	State
15	For the operation of the Milk	
16	Marketing Board.	
17	State appropriation.....	2,836,000

18 ~~PART XI~~

19 ~~HOME INVESTMENT TRUST~~

20 ~~FUND APPROPRIATIONS~~

21 ~~Section 1101. Department of~~

22 ~~Community and Economic~~

23 ~~Development. The following amounts~~

24 ~~are appropriated to the Department~~

25 ~~of Community and Economic~~

26	Development:	Federal	State
27	For administration of the Home		
28	Program.		
29	State appropriation.....		1,170,000

1 ~~TUITION PAYMENT FUND APPROPRIATIONS~~

2 ~~Section 1201. Treasury~~

~~3 Department. The following amounts
4 are appropriated to the Treasury~~

5 Department:	Federal	State
6 For the operation of the Tuition		
7 Account Program Bureau.		
8 State appropriation.....		3,183,000

~~9 PART XIII~~

~~10 BANKING DEPARTMENT FUND APPROPRIATIONS~~

~~11 Section 1301. Department of
12 Banking. The following amounts are
13 appropriated to the Department of~~

14 Banking:	Federal	State
15 For general government operations		
16 of the Department of Banking.		
17 State appropriation.....		20,833,000

~~18 PART XIV~~

~~19 FIREARM RECORDS CHECK FUND APPROPRIATIONS~~

~~20 Section 1401. Pennsylvania State
21 Police. The following amounts are
22 appropriated to the Pennsylvania~~

23 State Police:	Federal	State
24 For activities associated with		
25 the purchase of firearms by		
26 individuals.		
27 State appropriation.....		2,703,000

~~28 PART XV~~

~~29 BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

~~30 AUTHORITY FUND APPROPRIATIONS~~

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~~1 Section 1501. Department of
2 Community and Economic
3 Development. The following amounts
4 are appropriated to the Department
5 of Community and Economic~~

6	Development:	Federal	State
7	For the Ben Franklin Technology		
8	Development Authority Fund.		
9	State appropriation.....		50,000,000

~~The following Federal amounts are appropriated to supplement the sum appropriated for the Ben Franklin Technology Development Authority Fund:~~

15	(1) "Telecommunications		
16	Infrastructure."		
17	Federal appropriation.....	2,000,000	

~~PART XVI~~

~~TOBACCO SETTLEMENT FUND~~

~~Section 1601. Tobacco Settlement Board. The following amounts are appropriated to the Tobacco~~

23	Settlement Board:	Federal	State
24	For the general government		
25	operations of the Tobacco Settlement		
26	Board.		
27	State appropriation.....		714,000

~~Section 1602. (Reserved).~~

~~Section 1603. Department of Community and Economic~~

~~1 Development. The following amounts are appropriated to the Department of Community and Economic~~

4	Development:	Federal	State
5	For life sciences greenhouses.		
6	State appropriation.....		3,000,000

7	Section 1604. Department of	Federal	State
---	--	--------------------	------------------

~~8 Public Welfare. The following~~

9 ~~amounts are appropriated to the~~

10 ~~Department of Public Welfare:~~

11 ~~For medical assistance — long~~

12 ~~term care.~~

13 ~~State appropriation.....~~ 105,411,000

14 ~~PART XVII~~

15 ~~ADDITIONAL APPROPRIATIONS FOR~~

16 ~~FISCAL YEAR 2009 2010~~

17 ~~SUBPART A~~

18 ~~GENERAL PROVISIONS~~

19 ~~Section 1701. Abbreviations. The following abbreviations~~
20 ~~when used in this act shall have the meanings given to them in~~
21 ~~this section unless the context clearly indicates otherwise:~~

22 ~~"ARC." Appalachian Regional Commission.~~

23 ~~"ARRA." American Recovery and Reinvestment Act.~~

24 ~~"BG." Block grant.~~

25 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

26 ~~"CSBG." Community Services Block Grant.~~

27 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
28 ~~Program.~~

29 ~~"DFSC." Drug Free Schools and Communities Act.~~

30 ~~"DOE." Department of Energy.~~

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1 ~~"EEOC." Equal Employment Opportunity Commission.~~

2 ~~"EPA." Environmental Protection Agency.~~

3 ~~"ESEA." Elementary and Secondary Education Act.~~

4 ~~"FEMA." Federal Emergency Management Agency.~~

5 ~~"FTA." Federal Transit Administration.~~

6 ~~"HUD." Department of Housing and Urban Development.~~

7 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~

8 ~~"LSTA." Library Services and Technology Act.~~

9 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~

10 ~~"MHSBG." Mental Health Services Block Grant.~~

11 ~~"MR."—Mental Retardation.~~
12 ~~"PHHSBG."—Preventive Health and Health Services Block Grant.~~
13 ~~"RSAT."—Residential Substance Abuse Treatment.~~
14 ~~"SABG."—Substance Abuse Block Grant.~~
15 ~~"SCDBG."—Small Communities Development Block Grant.~~
16 ~~"SDA."—Service Delivery Area.~~
17 ~~"SSBG."—Social Services Block Grant.~~
18 ~~"TANFDBG."—Temporary Assistance for Needy Families Block~~
19 ~~Grant.~~
20 ~~"VA."—Veterans' Administration.~~
21 ~~"WIA."—Workforce Investment Act.~~
22 ~~"WIC."—Women, Infants and Children Program.~~
23 ~~Section 1702. State appropriations. (a) General Fund. The~~
24 ~~following sums set forth in this act, or as much thereof as may~~
25 ~~be necessary, are hereby specifically appropriated from the~~
26 ~~General Fund to the several hereinafter named agencies of the~~
27 ~~Executive, Legislative and Judicial Departments of the~~
28 ~~Commonwealth for the payment of salaries, wages or other~~
29 ~~compensation and travel expenses of the duly elected or~~
30 ~~appointed officers and employees of the Commonwealth, for the~~
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1 ~~payment of fees for contractual services rendered, for the~~
2 ~~purchase or rental of goods and services, printing, public~~
3 ~~advertising by or through any medium, equipment, land and~~
4 ~~buildings and for payment of any other expenses, as provided by~~
5 ~~law or by this act, necessary for the proper conduct of the~~
6 ~~duties, functions and activities and for the purposes~~
7 ~~hereinafter set forth for the fiscal year beginning July 1,~~
8 ~~2009, and for the payment of bills incurred and remaining unpaid~~
9 ~~at the close of the fiscal year ending June 30, 2009.~~
10 ~~(b) State Lottery Fund. The following sums set forth in~~
11 ~~this act, or as much thereof as may be necessary, are hereby~~

~~12 specifically appropriated from the State Lottery Fund to the
13 several hereinafter named agencies of the Executive Department
14 of the Commonwealth for the payment of salaries, wages or other
15 compensation and travel expenses of the duly appointed officers
16 and employees of the Commonwealth, for the payment of fees for
17 contractual services rendered, for the purchase or rental of
18 goods and services and for payment of any other expenses, as
19 provided by law or by this act, necessary for the proper conduct
20 of the duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2009, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2009.~~

~~24 (c) Tobacco Settlement Fund. The following sums set forth
25 in this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the Tobacco Settlement Fund to
27 the hereinafter named agencies of the Executive Department of
28 the Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for~~

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~~1 contractual services rendered, for the purchase or rental of
2 goods and services and for payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2009, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2009.~~

8

SUBPART B

9

EXECUTIVE DEPARTMENT

10 —

11 Section 1711. Department of

12 Education. The following amounts

13 ~~are appropriated to the Department~~
14 ~~of Education:~~

Federal State

15 For payments on account of pupil
16 transportation.

17 State appropriation..... 526,093,000

18 Section 1712. Department of
19 General Services. The following
20 amounts are appropriated to the

21 Department of General Services: Federal State

22 For rental and municipal charges.
23 State appropriation.....

20,241,000

24 For utility costs, including
25 implementation of third party shared
26 savings programs.

27 State appropriation..... 24,950,000

28 Section 1713. Department of
29 Public Welfare. The following sums
30 are appropriated to the Department

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1 of Public Welfare: Federal State

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for Statewide
5 operations relating to county
6 administration:

7 (1) "Food Stamps Statewide."

8 Federal appropriation..... 30,902,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for cash assistance:

12 (1) "TANFDBG Cash Grants."

13 Federal appropriation..... 261,775,000

14 For payment to the Federal
15 Government for the Medicare drug

16 ~~program.~~

17 ~~State appropriation.....~~ 451,863,000

18 ~~The following Federal amounts are~~

19 ~~appropriated to supplement the sum~~

20 ~~appropriated for medical assistance~~

21 ~~—outpatient:~~

22 ~~(1) "ARRA Medical Assistance~~

23 ~~Outpatient."~~

24 ~~Federal appropriation.....~~ 213,000,000

25 ~~The following Federal amounts are~~

26 ~~appropriated to supplement the sum~~

27 ~~appropriated for medical assistance~~

28 ~~—inpatient services:~~

29 ~~(1) "ARRA Medical Assistance~~

30 ~~Inpatient."~~

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1 ~~Federal appropriation.....~~ 101,294,000

2 ~~For medical assistance payments~~

3 ~~capitation plans. For provision of~~

4 ~~outpatient services and inpatient~~

5 ~~hospital services to eligible~~

6 ~~persons enrolled in an approved~~

7 ~~capitation plan.~~

8 ~~State appropriation.....~~ 2,127,765,000

9 ~~For long term care.~~

10 ~~State appropriation.....~~ 598,688,000

11 ~~The following Federal amounts are~~

12 ~~appropriated to supplement the sum~~

13 ~~appropriated for long term care:~~

14 ~~(1) "Medical Assistance Long~~

15 ~~term Care."~~

16 ~~Federal appropriation.....~~ 1,995,293,000

17 ~~(2) "ARRA Medical Assistance~~

18 ~~Long term Care."~~

19 ~~Federal appropriation.....~~ 398,910,000

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for medical assistance~~
23 ~~transportation:~~

24 ~~(1) "Medical Assistance~~
25 ~~Transportation."~~

26 ~~Federal appropriation.....~~ 72,820,000

27 ~~(2) "ARRA Medical Assistance~~
28 ~~Transportation."~~

29 ~~Federal appropriation.....~~ 4,124,000

30 ~~For intermediate care facilities/~~
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1 ~~MR.~~

2 ~~State appropriation.....~~ 100,234,000

3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for intermediate care~~
6 ~~facilities/MR:~~

7 ~~(1) "ARRA Medical Assistance~~
8 ~~Intermediate Care Facilities~~
9 ~~Mentally Retarded."~~

10 ~~Federal appropriation.....~~ 39,383,000

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for community base~~
14 ~~program services for the mentally~~
15 ~~retarded:~~

16 ~~(1) "Medical Assistance~~
17 ~~Community MR Services Base Program."~~

18 ~~Federal appropriation.....~~ 57,292,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for the Child Care~~

22 ~~Assistance Program:~~

23 ~~(1) "CCDFBG Child Care~~

24 ~~Assistance."~~

25 ~~Federal appropriation.....~~ 147,304,000

26 ~~SUBPART C~~

27 ~~(RESERVED)~~

28 ~~SUBPART D~~

29 ~~(RESERVED)~~

30 ~~SUBPART E~~

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1 ~~MISCELLANEOUS PROVISIONS FOR 2009 2010~~

2 ~~Section 1751. Prior laws unaffected. This part is not~~
3 ~~intended to be inconsistent with or to repeal any provision of~~
4 ~~any act enacted at this or any prior session of the General~~
5 ~~Assembly regulating the purchase of supplies, the ordering of~~
6 ~~printing and binding, the purchase, maintenance and use of~~
7 ~~automobiles, the method of making payments from the State~~
8 ~~Treasury for any purpose or the functioning of any~~
9 ~~administrative department, board or commission.~~

10 ~~Section 1752. Compliance with other law before funds~~
11 ~~available. No appropriation made by this part to any~~
12 ~~department, board, commission or agency of the Executive~~
13 ~~Department shall be available unless and until the department,~~
14 ~~board, commission or agency has complied with sections 615 and~~
15 ~~616 of the act of April 9, 1929 (P.L.177, No.175), known as The~~
16 ~~Administrative Code of 1929.~~

17 ~~Section 1753. Contracts prerequisite to encumbering or~~
18 ~~committing funds. Funds for the purchase of supplies, materials~~
19 ~~and equipment shall not be deemed to be committed or encumbered~~
20 ~~until contracts covering the purchase have been entered into~~
21 ~~with the vendors.~~

22 ~~Section 1754. Minority business set asides. (a) Each~~

~~23 department or other instrumentality of the Commonwealth listed
24 in Subpart B or C authorized to contract for buildings,
25 highways, commodities, equipment, supplies or services shall
26 report to the General Assembly all information pertinent to
27 anticipated procurement needs at the beginning of each fiscal
28 year and each fiscal quarter thereafter.~~

~~29 (b) As used in this section, the term "minority business"
30 means a minority business enterprise as defined in the act of
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~~1 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
2 Minority Business Development Authority Act.~~

~~3 Section 1755. Appropriation of funds from miscellaneous
4 sources. (a) In addition to the amounts appropriated by this
5 part, moneys received in payment for food and household supplies
6 furnished to employees and other persons, except inmates, by an
7 institution, and moneys received from the proceeds from the sale
8 of any products of the soil, meats, livestock, timber or other
9 materials sold by the department shall be paid into the General
10 Fund and are hereby appropriated out of the General Fund to the
11 several respective institutions for the operation and
12 maintenance of the institutions.~~

~~13 (b) In addition to the amounts appropriated by this part,
14 all moneys received from any other source, except the Federal
15 Government, as contributions for the programs provided herein or
16 as payment for services or materials furnished by one
17 institution to another, except those collections designated as
18 revenues, shall be paid into the General Fund and are hereby
19 appropriated out of the General Fund for the purposes of the
20 respective appropriations.~~

~~21 (c) In addition to any funds specifically appropriated by
22 this part, all moneys received by a department or agency of the
23 Commonwealth from any other sources, except the Federal~~

~~24 Government, as contributions or supplements to the department or
25 agency for a program or administration of an act included in
26 this part shall be paid into the General Fund and credited to
27 the appropriation for that program or administration of the act.~~

~~28 Section 1756. Lapsing of unused funds. Except as otherwise
29 provided by law or by this section, that part of all
30 appropriations in Part XVII unexpended, uncommitted or~~
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~~1 unencumbered as of June 30, 2010, shall automatically lapse as
2 of that date.~~

~~3 Section 1757. Construction with prior appropriation acts.
4 Any appropriation in Subpart B of this part which is the same or
5 similar to any appropriation in the act of August 5, 2009
6 (P.L.607, No.1A), known as the General Appropriation Act of
7 2009, or the act of October 9, 2009 (P.L. , No.10A), known as
8 the Supplemental General Appropriation Act of 2009, shall
9 replace that appropriation.~~

~~10 Section 1758. Deduction of expended appropriations under
11 prior law. Any money which has been appropriated and expended
12 under the act of August 5, 2009 (P.L.607, No.1A), known as the
13 General Appropriation Act of 2009, or the act of October 9, 2009
14 (P.L. , No.10A), known as the Supplemental General
15 Appropriation Act of 2009, shall be deducted from the
16 corresponding appropriation in this part.~~

~~17 PART XVIII~~

~~18 SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

~~19 FOR 2010-2011~~

~~20 Section 1801. General Fund repository for Federal funds.
21 All moneys received from the Federal Government as contributions
22 or supplements to the departments or agencies of the
23 Commonwealth or the programs herein provided shall be paid into
24 the General Fund.~~

25 ~~Section 1802. Limitation on encumbering or spending Federal~~
26 ~~funds. Federal funds shall be encumbered or spent only to the~~
27 ~~extent that such funds are estimated as being available during~~
28 ~~the fiscal year of the Commonwealth.~~

29 ~~Section 1803. Appropriation of prior unspent Federal~~
30 ~~funds. (a) Any Federal money which has been previously~~

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1 ~~appropriated by the General Assembly and authorized or allocated~~
2 ~~by the Federal Government but remains unspent from prior fiscal~~
3 ~~years and will not be renewed for fiscal year 2010 2011 is~~
4 ~~hereby appropriated.~~

5 ~~(b) The Federal appropriations to the Department of Public~~
6 ~~Welfare include any prior earnings that may be received during~~
7 ~~fiscal year 2010 2011. In addition to the amounts specifically~~
8 ~~appropriated herein to the Department of Public Welfare, all~~
9 ~~moneys appropriated from the Federal Government during any~~
10 ~~previous fiscal year which are expected to be received as~~
11 ~~reimbursements may be carried forward until June 30, 2011, to~~
12 ~~the extent that obligations are carried forward. In addition,~~
13 ~~any reimbursements actually received to support such obligations~~
14 ~~may also be carried forward.~~

15 ~~Section 1804. Subgrants between Federal fund~~
16 ~~appropriations. Subgrants may be made between Federal~~
17 ~~appropriations without further approval of the General Assembly.~~
18 ~~The Secretary of the Budget shall submit a list of subgrants to~~
19 ~~the chairman and minority chairman of the Appropriations~~
20 ~~Committee of the Senate and the chairman and minority chairman~~
21 ~~of the Appropriations Committee of the House of Representatives~~
22 ~~quarterly. No subgrant to a State agency, however, may be made~~
23 ~~from a restricted receipt account without a specific~~
24 ~~appropriation by the General Assembly.~~

25 ~~Section 1805. Utilization of emergency Federal funds. (a)~~

~~26 Federal funds available for costs and damages resulting from
27 natural disasters or civil disobedience may be added to an
28 appropriation contained in this act or to funds appropriated or
29 may be used for the purposes prescribed by the Federal
30 Government.~~

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~~1 (b) In addition to the moneys appropriated by this act, all
2 moneys received from the Federal Government for the purpose of
3 disaster assistance or relief, or other moneys received as a
4 direct result of terrorist acts, moneys for homeland security
5 and defense and moneys for avian flu/pandemic preparedness shall
6 be paid into the General Fund and are hereby appropriated out of
7 the General Fund to the departments, boards, commissions or
8 agencies designated by the Governor.~~

~~9 (c) In the event of any emergency situation in which the
10 General Assembly cannot act in sufficient time, the Governor is
11 authorized through executive authorization to provide up to
12 \$10,000,000 in Federal funds to alleviate the emergency
13 situation. For the purposes of this section, "emergency" is
14 defined as any situation in which there is a chance of or which
15 may result in substantial human suffering.~~

~~16 Section 1806. Transfer of funds from TANFBG to CCDFBG and
17 SSBG. In accordance with Federal law which permits the transfer
18 of funds from the TANFBG to the CCDFBG and SSBG, the Department
19 of Public Welfare, upon approval of the Secretary of the Budget,
20 may make such transfers of funds provided that any such transfer
21 will not result in a deficit in any appropriation from which
22 funds are transferred. The Secretary of the Budget shall provide
23 ten days prior notification of any such transfers to the
24 chairman and the minority chairman of the Appropriations
25 Committee of the Senate and the chairman and minority chairman
26 of the Appropriations Committee of the House of Representatives.~~

27

~~PART XIX~~

28

~~MISCELLANEOUS PROVISIONS~~

29

~~FOR 2010-2011~~30 ~~Section 1901. Prior laws unaffected. This act is not~~

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~~1 intended to be inconsistent with or to repeal any provision of~~
~~2 any act enacted at this or any prior session of the General~~
~~3 Assembly regulating the purchase of supplies, the ordering of~~
~~4 printing and binding, the purchase, maintenance and use of~~
~~5 automobiles, the method of making payments from the State~~
~~6 Treasury for any purpose or the functioning of any~~
~~7 administrative department, board or commission.~~

~~8 Section 1902. Compliance with other law before funds~~
~~9 available. No appropriation made by this act to any department,~~
~~10 board, commission or agency of the Executive Department shall be~~
~~11 available unless and until the department, board, commission or~~
~~12 agency has complied with sections 615 and 616 of the act of~~
~~13 April 9, 1929 (P.L.177, No.175), known as The Administrative~~
~~14 Code of 1929.~~

~~15 Section 1903. Contracts prerequisite to encumbering or~~
~~16 committing funds. Funds available to agencies, boards,~~
~~17 departments, commissions or other governmental entities under~~
~~18 this act for the procurement of supplies, services or~~
~~19 construction shall not be available for payment of or to be~~
~~20 committed to or encumbered for payment of any such procurement~~
~~21 unless and until the agency, board, department or other~~
~~22 governmental entity has complied with all of the requirements~~
~~23 applicable to the procurement that are set out in 62 Pa.C.S.~~
~~24 (relating to procurement) and in the policies, procedures and~~
~~25 regulations instituted in accordance with that code.~~

~~26 Section 1904. Minority business set asides. (a) Each~~
~~27 department or other instrumentality of the Commonwealth listed~~

~~28 in Subpart A of Part II authorized to contract for buildings,
29 highways, commodities, equipment, supplies or services shall
30 report to the General Assembly all information pertinent to
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~~1 anticipated procurement needs at the beginning of each fiscal
2 year and each fiscal quarter thereafter.~~

~~3 (b) As used in this section, the term "minority business"
4 means a minority business enterprise as defined in the act of
5 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
6 Minority Business Development Authority Act.~~

~~7 Section 1905. Appropriation of funds from miscellaneous
8 sources. (a) In addition to the amounts appropriated by this
9 act, moneys received in payment for food and household supplies
10 furnished to employees and other persons, except inmates, by an
11 institution and moneys received from the proceeds from the sale
12 of any products of the soil, meats, livestock, timber or other
13 materials sold by the department shall be paid into the General
14 Fund and are hereby appropriated out of the General Fund to the
15 several respective institutions for the operation and
16 maintenance of the institutions.~~

~~17 (b) In addition to the amounts appropriated by this act, all
18 moneys received from any other source, except the Federal
19 Government, as contributions for the programs provided herein or
20 as payment for services or materials furnished by one
21 institution to another, except those collections designated as
22 revenues, shall be paid into the General Fund and are hereby
23 appropriated out of the General Fund for the purposes of the
24 respective appropriations.~~

~~25 (c) In addition to any funds specifically appropriated by
26 this act, all moneys received by a department or agency of the
27 Commonwealth from any other sources, except the Federal
28 Government, as contributions or supplements to the department or~~

~~29 agency for a program or administration of an act included in
30 this act shall be paid into the General Fund and credited to the
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~~1 appropriation for that program or administration of the act.~~

~~2 Section 1906. Lapsing of unused funds. (a) Except as
3 otherwise provided by law or by this section, that part of all
4 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
5 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or
6 unencumbered as of June 30, 2011, shall automatically lapse as
7 of that date.~~

~~8 (b) The appropriations in Part II to the Legislative
9 Department shall be continuing appropriations.~~

~~10 (c) The appropriation in Part II to the Supreme Court for
11 the unified judicial system security program shall be a
12 continuing appropriation.~~

~~13 (d) The appropriation in Part II for county court
14 reimbursements for the gun courts shall be a continuing
15 appropriation until June 30, 2012.~~

~~16 Section 1907. Appellate courts appropriation contingency.
17 The funds appropriated in Part II to the Supreme, Superior and
18 Commonwealth Courts for justice and judge expenses are
19 contingent upon a vouchered expense account plan being continued
20 by the Supreme Court.~~

~~21 Section 1908. Transfer of excess funds. The Governor may
22 transfer any excess money in those funds receiving proceeds of
23 Commonwealth of Pennsylvania general obligation bonds in excess
24 of the amount necessary for the purposes for which the bonds
25 were issued to the appropriate sinking fund for payment of debt
26 service due on outstanding bonds. If such excess funds, together
27 with any available balance, exceed the amount of debt service
28 remaining to be paid, the funds shall be transferred to the
29 General Fund or to the appropriate special fund responsible for~~

30 ~~such debt service.~~

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1 ~~PART XX~~

2 ~~EFFECTIVE DATE~~

3 ~~Section 2001. Effective date. This act shall take effect~~

4 ~~July 1, 2010.~~

5 PART I

<--

6 GENERAL PROVISIONS

7 SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY
8 BE CITED AS THE GENERAL APPROPRIATION ACT OF 2010.

9 SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES
10 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
11 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

12 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
13 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
14 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
15 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
16 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
17 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
18 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

19 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
20 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
21 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
22 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
23 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
24 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
25 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
26 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
27 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
28 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
29 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
30 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON

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1 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
2 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
3 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
4 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
5 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
6 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
7 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
8 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
9 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
10 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
11 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
12 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
13 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
14 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
15 MEDICAL ASSISTANCE PROGRAM.

16 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
17 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
18 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

19 "ARC." APPALACHIAN REGIONAL COMMISSION.

20 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

21 "BG." BLOCK GRANT.

22 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

23 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM
24 REAUTHORIZATION ACT.

25 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

26 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
27 PROGRAM.

28 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

29 "DOE." DEPARTMENT OF ENERGY.

30 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

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1 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

2 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
3 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
4 "FTA." FEDERAL TRANSIT ADMINISTRATION.
5 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
6 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
7 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
8 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
9 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
10 "MR." MENTAL RETARDATION.
11 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
12 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
13 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
14 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
15 "SDA." SERVICE DELIVERY AREA.
16 "SSBG." SOCIAL SERVICES BLOCK GRANT.
17 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
18 GRANT.
19 "VA." VETERANS' ADMINISTRATION.
20 "WIA." WORKFORCE INVESTMENT ACT.
21 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
22 SECTION 104. STATE APPROPRIATIONS.-- (A) GENERAL FUND.--THE
23 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
24 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
25 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
26 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
27 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
28 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
29 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
30 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
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1 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
2 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND

3 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
4 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
5 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
7 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

9 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
10 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
11 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
12 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
13 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
17 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

23 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
24 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
25 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
26 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
27 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
28 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
29 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
30 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,

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1 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
2 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
3 FISCAL YEAR BEGINNING JULY 1, 2010, AND FOR THE PAYMENT OF BILLS

4 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
5 ENDING JUNE 30, 2010.

6 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
7 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
8 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
9 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
10 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
11 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
12 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
13 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
14 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
15 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
16 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
17 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
18 BEGINNING JULY 1, 2010, AND FOR THE PAYMENT OF BILLS INCURRED
19 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
20 30, 2010.

21 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
22 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
23 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
24 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
25 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
26 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
27 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
28 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
29 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
30 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET

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1 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2010, AND FOR THE
2 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
3 THE FISCAL YEAR ENDING JUNE 30, 2010.

4 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN

5 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
6 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
7 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
8 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
9 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
10 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
11 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
12 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
13 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
14 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
15 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
16 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
17 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

18 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
19 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
20 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
21 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
22 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
23 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
24 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
25 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

29 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
30 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

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1 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
2 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
3 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
4 FISCAL YEAR BEGINNING JULY 1, 2010, AND FOR THE PAYMENT OF BILLS
5 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR

6 ENDING JUNE 30, 2010.

7 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
8 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
9 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
10 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
11 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
12 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
13 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
17 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

19 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
20 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
21 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
22 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
23 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
27 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
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1 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

3 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
4 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
5 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
6 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE

7 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
8 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
9 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
10 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
11 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
12 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
13 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
14 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
15 BEGINNING JULY 1, 2010, AND FOR THE PAYMENT OF BILLS INCURRED
16 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
17 30, 2010.

18 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
19 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
20 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
21 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
22 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
23 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
24 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
25 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
26 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
27 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
28 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
30 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
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1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

2 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
3 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
4 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
5 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
6 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
10 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

16 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
17 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
18 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
19 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
20 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
21 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
22 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
23 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
24 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
25 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
26 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
27 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
28 BEGINNING JULY 1, 2010, AND FOR THE PAYMENT OF BILLS INCURRED
29 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
30 30, 2010.

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1 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
2 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
3 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
4 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
5 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
6 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR

9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
10 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

16 (P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
17 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
18 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
19 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
20 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
22 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
23 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
24 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
25 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
26 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
28 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

30 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
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1 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
2 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
3 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
4 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
5 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
6 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
7 THE FISCAL YEAR BEGINNING JULY 1, 2010, AND FOR THE PAYMENT OF
8 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
9 YEAR ENDING JUNE 30, 2010. UNLESS OTHERWISE STATED, THE

10 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
11 YEAR.

12 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
13 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
14 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
15 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
16 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES
17 AND UNDER THE RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR
18 THE FISCAL YEAR BEGINNING JULY 1, 2010.

19 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
20 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
21 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
22 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
23 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
24 COMMUNITY DEVELOPMENT NEEDS.

25 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
26 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
27 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
28 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
29 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
30 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD

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1 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
2 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
3 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

4 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
5 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
6 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
7 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
8 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
9 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
10 VIOLENCE SERVICES.

11 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
12 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
13 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
14 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
15 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
16 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
17 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
18 CARE.

19 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
20 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
21 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
22 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
23 LOW-INCOME DWELLINGS. UP TO 15% OF THE LIHEABG FUNDS RECEIVED
24 MAY BE USED FOR WEATHERIZATION.

25 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
26 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
27 PERSONS.

28 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
29 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
30 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
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1 SERIOUS EMOTIONAL DISTURBANCE.

2 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
3 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
4 TO COMBAT ALCOHOL AND DRUG ABUSE.

5 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
6 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
7 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
8 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

9 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
10 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
11 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,

12 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
13 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

14 PART II

15 GENERAL FUND AND FEDERAL APPROPRIATIONS

16 FOR 2010-2011

17 SUBPART A

18 EXECUTIVE DEPARTMENT

19 SECTION 201. GOVERNOR.--THE
20 FOLLOWING AMOUNTS ARE APPROPRIATED

21 TO THE GOVERNOR: FEDERAL STATE

22 FOR THE OFFICE OF THE GOVERNOR:
23 INCLUDING THE MAINTENANCE OF THE
24 GOVERNOR'S HOME, THE EXPENSE OF
25 ENTERTAINMENT OF OFFICIAL GUESTS AND
26 MEMBERS OF THE GENERAL ASSEMBLY AND
27 THE JUDICIARY, PARTICIPATION IN THE
28 GOVERNOR'S CONFERENCE, THE EXPENSES
29 OF THE EXECUTIVE BOARD AND THE
30 PAYMENT OF TRAVELING EXPENSES OF
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1 PERSONS OTHER THAN EMPLOYEES OF THE
2 COMMONWEALTH APPOINTED BY THE
3 GOVERNOR TO REPRESENT OR OTHERWISE
4 SERVE THE COMMONWEALTH.

5 STATE APPROPRIATION..... 6,383,000

6 SECTION 202. EXECUTIVE
7 OFFICES.--THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE EXECUTIVE

9 OFFICES: FEDERAL STATE

10 FOR THE OFFICE OF ADMINISTRATION.
11 STATE APPROPRIATION..... 8,768,000

12 FOR UNEMPLOYMENT COMPENSATION
13 TRANSITION COSTS.

14 STATE APPROPRIATION..... 1,835,000

15 TO THE OFFICE OF ADMINISTRATION
 16 FOR PAYMENT OF MEDICARE PART B
 17 ENROLLMENT PENALTIES.
 18 STATE APPROPRIATION..... 366,000

19 FOR COMMONWEALTH TECHNOLOGY
 20 SERVICES.
 21 STATE APPROPRIATION..... 42,399,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR COMMONWEALTH
 25 TECHNOLOGY SERVICES:

26 (1) "ARRA - BROADBAND TECHNOLOGY
 27 OPPORTUNITIES."
 28 FEDERAL APPROPRIATION..... 291,000,000

29 (2) "ARRA - BROADBAND TECHNOLOGY
 30 OPPORTUNITIES - ADMINISTRATION."
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1 FEDERAL APPROPRIATION..... 9,000,000
 2 (3) "ARRA - BROADBAND TECHNOLOGY
 3 OPPORTUNITIES - MAPPING."

4 FEDERAL APPROPRIATION..... 4,500,000
 5 FOR THE STATEWIDE PUBLIC SAFETY
 6 RADIO SYSTEM.

7 STATE APPROPRIATION..... 7,147,000
 8 FOR THE INSPECTOR GENERAL.
 9 STATE APPROPRIATION..... 2,479,000

10 FOR INVESTIGATION OF WELFARE
 11 FRAUD ACTIVITIES.
 12 STATE APPROPRIATION..... 10,681,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR INVESTIGATION OF
 16 WELFARE FRAUD ACTIVITIES:

17 (1) "TANFBG - PROGRAM

18	ACCOUNTABILITY."		
19	FEDERAL APPROPRIATION.....	1,500,000	
20	(2) "FOOD STAMPS - PROGRAM		
21	ACCOUNTABILITY."		
22	FEDERAL APPROPRIATION.....	7,000,000	
23	(3) "MEDICAL ASSISTANCE -		
24	PROGRAM ACCOUNTABILITY."		
25	FEDERAL APPROPRIATION.....	4,200,000	
26	(4) "CCDFBG SUBSIDIZED DAY CARE		
27	- FRAUD INVESTIGATION."		
28	FEDERAL APPROPRIATION.....	1,000,000	
29	FOR THE OFFICE OF THE BUDGET.		
30	STATE APPROPRIATION.....		27,750,000
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1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR THE OFFICE OF THE
 4 BUDGET:

5	(1) "WIA - PROGRAM		
6	ACCOUNTABILITY."		
7	FEDERAL APPROPRIATION.....	355,000	
8	FOR THE OFFICE OF HEALTH CARE		
9	REFORM.		
10	STATE APPROPRIATION.....		893,000
11	FOR PRESCRIPTION FOR PENNSYLVANIA		
12	- CHRONIC CARE MANAGEMENT.		
13	STATE APPROPRIATION.....		1,111,000
14	FOR PRESCRIPTION FOR PENNSYLVANIA		
15	- HEALTH INFORMATION EXCHANGE.		
16	STATE APPROPRIATION.....		893,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FOR HEALTH INFORMATION
 20 EXCHANGE:

21 (1) "ARRA - HEALTH INFORMATION
 22 TECHNOLOGY."
 23 FEDERAL APPROPRIATION..... 18,000,000
 24 FOR THE OFFICE OF GENERAL
 25 COUNSEL.
 26 STATE APPROPRIATION..... 3,554,000
 27 FOR GOVERNOR'S ADVISORY COUNCIL
 28 ON RURAL AFFAIRS.
 29 STATE APPROPRIATION..... 139,000
 30 FOR THE PENNSYLVANIA HUMAN
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1 RELATIONS COMMISSION.
 2 STATE APPROPRIATION..... 9,764,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR THE PENNSYLVANIA
 6 HUMAN RELATIONS COMMISSION:

7 (1) "EEOC - SPECIAL PROJECT
 8 GRANT."
 9 FEDERAL APPROPRIATION..... 2,000,000
 10 (2) "HUD - SPECIAL PROJECT
 11 GRANT."
 12 FEDERAL APPROPRIATION..... 1,500,000
 13 FOR THE GOVERNOR'S ADVISORY
 14 COMMISSION ON LATINO AFFAIRS.
 15 STATE APPROPRIATION..... 169,000
 16 FOR THE AFRICAN-AMERICAN AFFAIRS
 17 COMMISSION.
 18 STATE APPROPRIATION..... 233,000
 19 FOR THE ASIAN-AMERICAN AFFAIRS
 20 COMMISSION.
 21 STATE APPROPRIATION..... 149,000
 22 FOR THE COUNCIL ON THE ARTS.
 23 STATE APPROPRIATION..... 888,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR THE COUNCIL ON THE
27 ARTS:

28 (1) "NATIONAL ENDOWMENT FOR THE
29 ARTS - ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 360,000
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1 FOR THE PENNSYLVANIA COMMISSION
2 FOR WOMEN.

3 STATE APPROPRIATION..... 223,000

4 FOR THE JUVENILE COURT JUDGES
5 COMMISSION.

6 STATE APPROPRIATION..... 2,281,000

7 FOR THE PUBLIC EMPLOYEE
8 RETIREMENT COMMISSION.

9 STATE APPROPRIATION..... 686,000

10 FOR THE PENNSYLVANIA COMMISSION
11 ON CRIME AND DELINQUENCY.

12 STATE APPROPRIATION..... 3,223,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR THE PENNSYLVANIA
16 COMMISSION ON CRIME AND DELINQUENCY:

17 (1) "PLAN FOR JUVENILE JUSTICE." 268,000
18 FEDERAL APPROPRIATION.....

19 (2) "DCSI - PROGRAM GRANTS."
20 FEDERAL APPROPRIATION..... 100,000

21 (3) "JUSTICE ASSISTANCE GRANTS."
22 FEDERAL APPROPRIATION..... 30,000,000

23 (4) "ARRA - JUSTICE ASSISTANCE
24 GRANTS."
25 FEDERAL APPROPRIATION..... 30,000,000

26 (5) "JUSTICE ASSISTANCE GRANTS -

27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 1,239,000

29 (6) "ARRA - JUSTICE ASSISTANCE

30 GRANTS - ADMINISTRATION."

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1 FEDERAL APPROPRIATION..... 2,500,000

2 (7) "JUVENILE JUSTICE - TITLE

3 V."

4 FEDERAL APPROPRIATION..... 700,000

5 (8) "STATISTICAL ANALYSIS

6 CENTER."

7 FEDERAL APPROPRIATION..... 150,000

8 (9) "CRIMINAL IDENTIFICATION

9 TECHNOLOGY."

10 FEDERAL APPROPRIATION..... 3,000,000

11 (10) "CRIME VICTIMS'

12 COMPENSATION SERVICES."

13 FEDERAL APPROPRIATION..... 7,500,000

14 (11) "ARRA - CRIME VICTIMS'

15 COMPENSATION SERVICES."

16 FEDERAL APPROPRIATION..... 100,000

17 (12) "ARRA - CRIME VICTIMS'

18 COMPENSATION SERVICES -

19 ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 100,000

21 (13) "CRIME VICTIMS'

22 ASSISTANCE."

23 FEDERAL APPROPRIATION..... 20,000,000

24 (14) "ARRA - CRIME VICTIMS'

25 ASSISTANCE."

26 FEDERAL APPROPRIATION..... 1,400,000

27 (15) "VIOLENCE AGAINST WOMEN

28 FORMULA GRANT PROGRAM."

29 FEDERAL APPROPRIATION..... 5,500,000

30 (16) "ARRA - VIOLENCE AGAINST
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1 WOMEN."

2 FEDERAL APPROPRIATION..... 5,000,000

3 (17) "VIOLENCE AGAINST WOMEN

4 FORMULA GRANT PROGRAM -

5 ADMINISTRATION."

6 FEDERAL APPROPRIATION..... 300,000

7 (18) "ARRA - VIOLENCE AGAINST

8 WOMEN - ADMINISTRATION."

9 FEDERAL APPROPRIATION..... 500,000

10 (19) "RESIDENTIAL SUBSTANCE

11 ABUSE TREATMENT PROGRAM."

12 FEDERAL APPROPRIATION..... 2,000,000

13 (20) "DFSC - SPECIAL PROGRAM."

14 FEDERAL APPROPRIATION..... 4,500,000

15 (21) "CRIME VICTIMS' ASSISTANCE

16 (VOCA) - ADMINISTRATION/OPERATIONS."

17 FEDERAL APPROPRIATION..... 1,094,000

18 (22) "JUVENILE ACCOUNTABILITY

19 INCENTIVE PROGRAM."

20 FEDERAL APPROPRIATION..... 5,000,000

21 (23) "JUVENILE ACCOUNTABILITY

22 INCENTIVE PROGRAM - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 119,000

24 (24) "COMBAT UNDERAGE DRINKING

25 PROGRAM."

26 FEDERAL APPROPRIATION..... 800,000

27 (25) "PENNSYLVANIANS AGAINST

28 UNDERAGE DRINKING."

29 FEDERAL APPROPRIATION..... 500,000

30 (26) "JUVENILE JUSTICE AND

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1 DELINQUENCY PREVENTION."

2	FEDERAL APPROPRIATION.....	4,500,000
3	(27) "SAFE NEIGHBORHOODS."	
4	FEDERAL APPROPRIATION.....	2,200,000
5	(28) "FORENSIC SCIENCE PROGRAM."	
6	FEDERAL APPROPRIATION.....	1,000,000
7	(29) "PROTECTION ORDERS."	
8	FEDERAL APPROPRIATION.....	1,500,000
9	(30) "STATEWIDE AUTOMATED VICTIM	
10	INFORMATION."	
11	FEDERAL APPROPRIATION.....	2,000,000
12	(31) "BYRNE DISCRETIONARY GRANT	
13	PROGRAM."	
14	FEDERAL APPROPRIATION.....	10,000,000
15	(32) "JUSTICE AND MENTAL HEALTH	
16	COLLABORATION."	
17	FEDERAL APPROPRIATION.....	250,000
18	(33) "ASSAULT SERVICES PROGRAM."	
19	FEDERAL APPROPRIATION.....	2,000,000
20	(34) "INCENTIVE GRANT PROGRAM."	
21	FEDERAL APPROPRIATION.....	1,000,000
22	(35) "SECOND CHANCE ACT -	
23	REENTRY."	
24	FEDERAL APPROPRIATION.....	750,000
25	(36) "SECOND CHANCE ACT -	
26	MENTORING."	
27	FEDERAL APPROPRIATION.....	625,000
28	(37) "FOR HIGH RISK YOUTH	
29	OFFENDER REENTRY."	
30	FEDERAL APPROPRIATION.....	1,000,000

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1	(38) "PENNSYLVANIA CAPITAL	
2	LITIGATION TRAINING PROGRAM."	
3	FEDERAL APPROPRIATION.....	250,000
4	(39) "YOUTH OFFENDER REENTRY."	

5	FEDERAL APPROPRIATION.....	1,700,000	
6	(40) "NICS ACT RECORD		
7	IMPROVEMENT PROGRAM."		
8	FEDERAL APPROPRIATION.....	2,000,000	
9	(41) "PITTSBURGH SHOOTING		
10	RESPONSE."		
11	FEDERAL APPROPRIATION.....	100,000	
12	(42) "YOUTH PROMISE ACT."		
13	FEDERAL APPROPRIATION.....	1,000,000	
14	(43) "SECOND CHANCE ACT -		
15	JUVENILE OFFENDER REENTRY."		
16	FEDERAL APPROPRIATION.....	200,000	
17	(44) "PROSECUTOR AND DEFENDER		
18	INCENTIVES."		
19	FEDERAL APPROPRIATION.....	500,000	
20	FOR VICTIMS OF JUVENILE CRIME.		
21	STATE APPROPRIATION.....		718,000
22	FOR EVIDENCE-BASED PREVENTION AND		
23	INTERVENTION.		
24	STATE APPROPRIATION.....		1,020,000
25	FOR THE WEED AND SEED PROGRAM.		
26	STATE APPROPRIATION.....		413,000
27	FOR PAYMENTS FOR GRANTS-IN-AID TO		
28	COUNTIES FOR PROVIDING INTERMEDIATE		
29	PUNISHMENT PROGRAMS.		
30	STATE APPROPRIATION.....		2,876,000
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1	FOR INTERMEDIATE PUNISHMENT		
2	GRANTS FOR DRUG AND ALCOHOL		
3	TREATMENT.		
4	STATE APPROPRIATION.....		15,643,000
5	FOR RESEARCH-BASED VIOLENCE		
6	PREVENTION PROGRAMS.		
7	STATE APPROPRIATION.....		925,000

8 FOR PAYMENTS OF GRANTS TO
9 POLITICAL SUBDIVISIONS TO ASSIST IN
10 THE IMPROVEMENT OF JUVENILE
11 PROBATION SERVICES.
12 STATE APPROPRIATION..... 5,286,000
13 FOR SPECIALIZED PROBATION
14 SERVICES, INCLUDING SCHOOL-BASED,
15 COMMUNITY-BASED, INTENSIVE
16 SUPERVISION AND AFTERCARE SERVICES.
17 STATE APPROPRIATION..... 12,359,000
18 FOR LAW ENFORCEMENT AND RELATED
19 ACTIVITIES IN COUNTIES OF THE SECOND
20 CLASS.
21 STATE APPROPRIATION..... 3,000,000
22 FOR GRANTS AND OTHER INITIATIVES
23 TO REDUCE VIOLENCE AND SECURE SAFER
24 NEIGHBORHOODS.
25 STATE APPROPRIATION..... 175,000
26 FOR GRANTS AND OTHER INITIATIVES
27 TO REDUCE VIOLENCE.
28 STATE APPROPRIATION..... 125,000
29 FOR GRANTS TO THE ARTS.
30 STATE APPROPRIATION..... 8,422,000
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1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR GRANTS TO THE ARTS:

4 (1) "NATIONAL ENDOWMENT FOR THE
5 ARTS - BASIC STATE GRANT."

6 FEDERAL APPROPRIATION..... 677,000

7 SECTION 203. LIEUTENANT
8 GOVERNOR.--THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE LIEUTENANT

10 GOVERNOR: FEDERAL STATE

11 FOR THE OFFICE OF THE LIEUTENANT
 12 GOVERNOR, INCLUDING PAYMENT OF
 13 EXPENSES OF THE RESIDENCE AT THE
 14 EDWARD MARTIN MILITARY RESERVATION.
 15 STATE APPROPRIATION..... 493,000
 16 FOR THE BOARD OF PARDONS.
 17 STATE APPROPRIATION..... 500,000
 18 SECTION 204. ATTORNEY GENERAL.--

19 THE FOLLOWING AMOUNTS ARE
 20 APPROPRIATED TO THE ATTORNEY

21 GENERAL:	FEDERAL	STATE
22 FOR GENERAL GOVERNMENT OPERATIONS		
23 OF THE OFFICE OF ATTORNEY GENERAL.		
24 STATE APPROPRIATION.....		38,496,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR GENERAL GOVERNMENT
 28 OPERATIONS:

29 (1) "STATE MEDICAID FRAUD
 30 CONTROL UNITS."

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1 FEDERAL APPROPRIATION.....	3,766,000	
2 (2) "MIDDLE ATLANTIC - GREAT		
3 LAKES ORGANIZED CRIME LAW		
4 ENFORCEMENT NETWORK."		
5 FEDERAL APPROPRIATION.....	11,252,000	
6 FOR DRUG LAW ENFORCEMENT.		
7 STATE APPROPRIATION.....		24,472,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR DRUG LAW
 11 ENFORCEMENT:

12 (1) "HIGH INTENSITY DRUG
 13 TRAFFICKING AREAS."

14 FEDERAL APPROPRIATION..... 3,998,000
 15 FOR LOCAL DRUG TASK FORCES.
 16 STATE APPROPRIATION..... 10,001,000
 17 FOR A DRUG STRIKE TASK FORCE.
 18 STATE APPROPRIATION..... 2,081,000
 19 FOR A JOINT LOCAL-STATE FIREARM
 20 TASK FORCE IN A CITY OF THE FIRST
 21 CLASS.
 22 STATE APPROPRIATION..... 3,107,000
 23 FOR WITNESS RELOCATION PROGRAMS.
 24 STATE APPROPRIATION..... 717,000
 25 FOR VIOLENCE REDUCTION WITNESS
 26 RELOCATION PROGRAM.
 27 STATE APPROPRIATION..... 476,000
 28 FOR CHILD PREDATOR INTERCEPTION
 29 UNIT.
 30 STATE APPROPRIATION..... 1,371,000
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1 FOR A CAPITAL APPEALS CASE UNIT.
 2 STATE APPROPRIATION..... 542,000
 3 FOR CHARITABLE NONPROFIT
 4 CONVERSIONS.
 5 STATE APPROPRIATION..... 974,000
 6 FOR TOBACCO LAW ENFORCEMENT.
 7 STATE APPROPRIATION..... 658,000
 8 FOR TRIALS RESULTING FROM
 9 INDICTMENTS BY MULTICOUNTY GRAND
 10 JURIES.
 11 STATE APPROPRIATION..... 112,000

12 SECTION 205. AUDITOR GENERAL.--
 13 THE FOLLOWING AMOUNTS ARE
 14 APPROPRIATED TO THE AUDITOR GENERAL:
 15 FOR THE DEPARTMENT OF THE AUDITOR
 16 GENERAL FOR POSTAUDITING, ANNUALLY,

FEDERAL STATE

17 PERIODICALLY OR SPECIALLY, THE
 18 AFFAIRS OF ANY DEPARTMENT, BOARD OR
 19 COMMISSION WHICH IS SUPPORTED OUT OF
 20 THE GENERAL FUND, DISTRICT JUSTICES,
 21 OTHER FINING OFFICES, VOLUNTEER
 22 FIREMEN'S RELIEF ASSOCIATION FUNDS
 23 AND THE OFFICES OF STATEWIDE ELECTED
 24 OFFICIALS AND FOR THE PROPER
 25 AUDITING OF APPROPRIATIONS FOR OR
 26 RELATING TO PUBLIC ASSISTANCE,
 27 INCLUDING ANY FEDERAL SUMS
 28 SUPPLEMENTING SUCH APPROPRIATIONS.

29 STATE APPROPRIATION..... 44,287,000

30 FOR THE BOARD OF CLAIMS.

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1 STATE APPROPRIATION..... 1,718,000

2 FOR TRANSITION EXPENSES -

3 INCOMING GOVERNOR.

4 STATE APPROPRIATION..... 154,000

5 FOR SECURITY AND OTHER EXPENSES -

6 OUTGOING GOVERNOR.

7 STATE APPROPRIATION..... 86,000

8 SECTION 206. TREASURY

9 DEPARTMENT.--THE FOLLOWING AMOUNTS

10 ARE APPROPRIATED TO THE TREASURY

11 DEPARTMENT:

FEDERAL

STATE

12 FOR GENERAL GOVERNMENT OPERATIONS

13 OF THE TREASURY DEPARTMENT INCLUDING

14 THE ADMINISTRATION OF ARTICLE XIII.1

15 OF THE ACT OF APRIL 9, 1929

16 (P.L.343, NO.176), KNOWN AS THE

17 FISCAL CODE.

18 STATE APPROPRIATION..... 34,485,000

19 FOR THE BOARD OF FINANCE AND

20 REVENUE.

21 STATE APPROPRIATION..... 1,987,000

22 FOR THE PAYMENT OF THE
23 COMMONWEALTH'S PORTION OF THE
24 EXPENSES OF VARIOUS COUNCILS,
25 COMMISSIONS, CONFERENCES, BOARDS,
26 ASSOCIATIONS, COALITIONS AND
27 INSTITUTES WHICH ARE MULTISTATE
28 ORGANIZATIONS OF WHICH THE
29 COMMONWEALTH HAS BEEN A MEMBER FOR
30 AT LEAST ONE YEAR AND WHICH
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1 MEMBERSHIP ENABLES THE COMMONWEALTH
2 GOVERNMENT TO REPRESENT THE CITIZENS
3 OF PENNSYLVANIA, SUCH ORGANIZATIONS
4 BEING DESIGNED TO PROMOTE OR PROTECT
5 THE MEMBER STATES' INTERESTS, OR
6 WHICH PROMOTE GOVERNMENTAL FINANCIAL
7 EXCELLENCE OR ACCOUNTABILITY.

8 STATE APPROPRIATION..... 989,000

9 FOR PUBLISHING STATEMENTS OF THE
10 GENERAL FUND AND OTHER FUNDS OF THE
11 COMMONWEALTH.

12 STATE APPROPRIATION..... 15,000

13 FOR INFORMATION TECHNOLOGY
14 MODERNIZATION.

15 STATE APPROPRIATION..... 3,367,000

16 FOR PAYMENT OF LAW ENFORCEMENT
17 OFFICERS' AND EMERGENCY RESPONSE
18 PERSONNEL DEATH BENEFITS.

19 STATE APPROPRIATION..... 1,862,000

20 FOR COMPENSATION OF THE
21 COMMONWEALTH'S LOAN AND TRANSFER
22 AGENT FOR SERVICES AND EXPENSES IN

23 CONNECTION WITH THE REGISTRATION,
24 TRANSFER AND PAYMENT OF INTEREST ON
25 BONDS OF THE COMMONWEALTH AND OTHER
26 SERVICES REQUIRED TO BE PERFORMED BY
27 THE LOAN AND TRANSFER AGENT.

28 STATE APPROPRIATION..... 63,000

29 FOR GENERAL OBLIGATION DEBT

30 SERVICE OR TO PAY ALL ARBITRAGE
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1 REBATES TO THE FEDERAL GOVERNMENT
2 REQUIRED UNDER SECTION 148 OF THE
3 INTERNAL REVENUE CODE OF 1986
4 (PUBLIC LAW 99-514, 26 U.S.C. §
5 148).

6 STATE APPROPRIATION..... 974,866,000

7 SECTION 207. (RESERVED).

8 SECTION 208. DEPARTMENT OF
9 AGRICULTURE.--THE FOLLOWING AMOUNTS
10 ARE APPROPRIATED TO THE DEPARTMENT

11 OF AGRICULTURE: FEDERAL STATE

12 FOR GENERAL GOVERNMENT OPERATIONS
13 OF THE DEPARTMENT OF AGRICULTURE.

14 STATE APPROPRIATION..... 26,878,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR GENERAL GOVERNMENT
18 OPERATIONS:

19 (1) "PENNSYLVANIA PLANT PEST
20 DETECTION SYSTEM."

21 FEDERAL APPROPRIATION..... 1,300,000

22 (2) "POULTRY GRADING SERVICE."

23 FEDERAL APPROPRIATION..... 100,000

24 (3) "MEDICATED FEED MILL
25 INSPECTION."

26 FEDERAL APPROPRIATION..... 50,000
 27 (4) "NATIONAL SCHOOL LUNCH
 28 ADMINISTRATION."
 29 FEDERAL APPROPRIATION..... 1,700,000
 30 (5) "EMERGENCY FOOD ASSISTANCE."
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1 FEDERAL APPROPRIATION..... 4,000,000
 2 IN ADDITION TO THE SPECIFIC
 3 AMOUNTS APPROPRIATED HEREIN, ALL
 4 OTHER MONEYS RECEIVED FROM THE
 5 FEDERAL GOVERNMENT FOR EMERGENCY
 6 FOOD ASSISTANCE ARE HEREBY
 7 APPROPRIATED TO SUCH PROGRAM.
 8 (6) "ARRA - EMERGENCY FOOD
 9 ASSISTANCE."
 10 FEDERAL APPROPRIATION..... 2,000,000
 11 IN ADDITION TO THE SPECIFIC
 12 AMOUNTS APPROPRIATED HEREIN, ALL
 13 OTHER MONEYS RECEIVED FROM THE
 14 FEDERAL GOVERNMENT FOR EMERGENCY
 15 FOOD ASSISTANCE ARE HEREBY
 16 APPROPRIATED TO SUCH PROGRAM.
 17 (7) "PESTICIDE ENFORCEMENT,
 18 CERTIFICATION, TRAINING AND CONTROL
 19 PROGRAM."
 20 FEDERAL APPROPRIATION..... 1,000,000
 21 (8) "AGRICULTURAL RISK
 22 PROTECTION."
 23 FEDERAL APPROPRIATION..... 1,000,000
 24 (9) "COMMODITY SUPPLEMENTAL
 25 FOOD."
 26 FEDERAL APPROPRIATION..... 1,500,000
 27 IN ADDITION TO THE SPECIFIC
 28 AMOUNTS APPROPRIATED HEREIN, ALL

29 OTHER MONEYS RECEIVED FROM THE
 30 FEDERAL GOVERNMENT FOR COMMODITY
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1 SUPPLEMENTAL FOOD ARE HEREBY
 2 APPROPRIATED TO SUCH PROGRAM.
 3 (10) "ORGANIC COST
 4 DISTRIBUTION."
 5 FEDERAL APPROPRIATION..... 180,000
 6 (11) "ANIMAL DISEASE CONTROL."
 7 FEDERAL APPROPRIATION..... 2,000,000
 8 (12) "FOOD ESTABLISHMENT
 9 INSPECTIONS."
 10 FEDERAL APPROPRIATION..... 300,000
 11 (13) "INTEGRATED PEST
 12 MANAGEMENT."
 13 FEDERAL APPROPRIATION..... 250,000
 14 (14) "JOHNE'S DISEASE HERD
 15 PROJECT."
 16 FEDERAL APPROPRIATION..... 2,000,000
 17 (15) "AVIAN INFLUENZA
 18 SURVEILLANCE."
 19 FEDERAL APPROPRIATION..... 2,000,000
 20 (16) "ORAL RABIES VACCINE."
 21 FEDERAL APPROPRIATION..... 100,000
 22 (17) "EXOTIC NEWCASTLE DISEASE
 23 CONTROL."
 24 FEDERAL APPROPRIATION..... 300,000
 25 (18) "SCRAPIE DISEASE CONTROL."
 26 FEDERAL APPROPRIATION..... 60,000
 27 (19) "MONITORING FOOT AND MOUTH
 28 DISEASE."
 29 FEDERAL APPROPRIATION..... 150,000
 30 (20) "WILDLIFE SERVICES."
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1	FEDERAL APPROPRIATION.....	800,000	
2	(21) "ANIMAL IDENTIFICATION."		
3	FEDERAL APPROPRIATION.....	2,000,000	
4	(22) "SPECIALTY CROPS."		
5	FEDERAL APPROPRIATION.....	1,000,000	
6	(23) "EMERALD ASH BORER		
7	MITIGATION."		
8	FEDERAL APPROPRIATION.....	800,000	
9	(24) "ARRA - AQUACULTURE		
10	ASSISTANCE."		
11	FEDERAL APPROPRIATION.....	1,900,000	
12	(25) "MEDIATION GRANT."		
13	FEDERAL APPROPRIATION.....	200,000	
14	FOR AGRICULTURAL EXCELLENCE		
15	PROGRAMS.		
16	STATE APPROPRIATION.....		299,000
17	FOR FARMERS MARKET FOOD COUPONS.		
18	STATE APPROPRIATION.....		2,141,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR FARMERS MARKET FOOD		
22	COUPONS:		
23	(1) "FARMERS MARKET FOOD		
24	COUPONS."		
25	FEDERAL APPROPRIATION.....	3,500,000	
26	(2) "SENIOR FARMERS MARKET		
27	NUTRITION."		
28	FEDERAL APPROPRIATION.....	2,200,000	
29	IN ADDITION TO THE SPECIFIC		
30	AMOUNTS APPROPRIATED HEREIN, ALL		
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1 OTHER MONEYS RECEIVED FROM THE
2 FEDERAL GOVERNMENT FOR FARMERS
3 MARKET FOOD COUPONS AND SENIOR

4 FARMERS MARKET NUTRITION ARE HEREBY
 5 APPROPRIATED TO SUCH PROGRAM.
 6 FOR THE ADMINISTRATION OF THE
 7 AGRICULTURAL CONSERVATION EASEMENT
 8 PROGRAM.

9 STATE APPROPRIATION..... 267,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED FOR THE AGRICULTURAL
 12 CONSERVATION EASEMENT PROGRAM:

13 (1) "FARMLAND PROTECTION."

14 FEDERAL APPROPRIATION..... 4,000,000

15 FOR AGRICULTURAL RESEARCH.

16 STATE APPROPRIATION..... 874,000

17 FOR AGRICULTURAL PROMOTION,
 18 EDUCATION AND EXPORTS. THIS

19 APPROPRIATION INCLUDES \$140,000 FOR
 20 THE PROMOTION OF PENNSYLVANIA WINES
 21 AND WINE GRAPES AND \$78,000 FOR
 22 MUSHROOM PROMOTION.

23 STATE APPROPRIATION..... 218,000

24 FOR HARDWOODS RESEARCH AND
 25 PROMOTION.

26 STATE APPROPRIATION..... 300,000

27 FOR THE ADMINISTRATION OF THE
 28 NUTRIENT MANAGEMENT PROGRAM.

29 STATE APPROPRIATION..... 300,000

30 FOR THE ANIMAL HEALTH COMMISSION.

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1 STATE APPROPRIATION..... 4,715,000

2 FOR ANIMAL INDEMNITIES PAYMENTS
 3 TO FARMERS FOR ANIMALS DESTROYED IN
 4 DISEASE ERADICATION PROGRAMS.

5 STATE APPROPRIATION..... 5,000

6 FOR PAYMENT INTO THE STATE FARM

7 PRODUCTS SHOW FUND.

8 STATE APPROPRIATION..... 2,655,000

9 FOR PAYMENTS TO COUNTY FAIRS.

10 STATE APPROPRIATION..... 1,000,000

11 FOR DEVELOPMENT AND OPERATION OF

12 AN OPEN LIVESTOCK SHOW, INCLUDING

13 CATTLE, SWINE, SHEEP AND HORSES.

14 STATE APPROPRIATION..... 177,000

15 FOR PLANNING AND STAGING OF AN

16 OPEN DAIRY SHOW.

17 STATE APPROPRIATION..... 177,000

18 FOR PROMOTION AND HOLDING OF

19 ANNUAL LOCAL, REGIONAL AND STATE 4-H

20 CLUBS AND FUTURE FARMERS OF AMERICA

21 DAIRY SHOWS.

22 STATE APPROPRIATION..... 35,000

23 FOR PLANNING AND STAGING TEN

24 ANNUAL 4-H CLUB HORSE AND PONY SHOWS

25 AND ONE STATEWIDE SHOW TO BE HELD IN

26 THE FALL AS PRELIMINARY TO THE

27 KEYSTONE INTERNATIONAL LIVESTOCK

28 SHOW.

29 STATE APPROPRIATION..... 44,000

30 FOR GRANTS TO COUNTIES FOR THE

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1 PURCHASE OF FOOD TO BE PROVIDED TO

2 NEEDY PERSONS IN THIS COMMONWEALTH.

3 THIS AMOUNT INCLUDES UP TO

4 \$1,000,000 FOR THE EMERGENCY FOOD

5 ASSISTANCE DEVELOPMENT PROGRAM AND

6 UP TO \$2,000,000 FOR THE COST OF

7 DISTRIBUTING BONUS TEFAP COMMODITIES

8 TO COUNTIES.

9 STATE APPROPRIATION..... 17,852,000

10 FOR FOOD MARKETING AND RESEARCH.
 11 STATE APPROPRIATION..... 549,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED FOR PRODUCT PROMOTION
 14 AND MARKETING:
 15 (1) "MARKET IMPROVEMENT."
 16 FEDERAL APPROPRIATION..... 150,000
 17 FOR PROGRAMS TO ENCOURAGE
 18 DEVELOPMENT OF FUTURE FARMERS.
 19 STATE APPROPRIATION..... 52,000
 20 FOR TRANSFER TO THE NUTRIENT
 21 MANAGEMENT FUND.
 22 STATE APPROPRIATION..... 2,741,000
 23 FOR TRANSFER TO THE CONSERVATION
 24 DISTRICT FUND.
 25 STATE APPROPRIATION..... 1,039,000
 26 FOR A CROP INSURANCE PROGRAM TO
 27 BE ADMINISTERED CONSISTENT WITH THE
 28 PROVISIONS OF THE ACT OF DECEMBER
 29 13, 1999 (P.L.905, NO.57), KNOWN AS
 30 THE DROUGHT, ORCHARD AND NURSERY
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1 INDEMNITY AND FLOOD RELIEF ACT.
 2 STATE APPROPRIATION..... 509,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED FOR CROP INSURANCE:
 5 (1) "CROP INSURANCE."
 6 FEDERAL APPROPRIATION..... 2,000,000
 7 FOR FARM-SCHOOL NUTRITION.
 8 STATE APPROPRIATION..... 25,000
 9 SECTION 209. DEPARTMENT OF
 10 COMMUNITY AND ECONOMIC
 11 DEVELOPMENT.--THE FOLLOWING AMOUNTS
 12 ARE APPROPRIATED TO THE DEPARTMENT

13 OF COMMUNITY AND ECONOMIC

14 DEVELOPMENT:

FEDERAL

STATE

15 FOR GENERAL GOVERNMENT OPERATIONS

16 OF THE DEPARTMENT OF COMMUNITY AND

17 ECONOMIC DEVELOPMENT.

18 STATE APPROPRIATION.....

15,968,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR GENERAL GOVERNMENT

22 OPERATIONS:

23 (1) "ARC - STATE TECHNICAL

24 ASSISTANCE."

25 FEDERAL APPROPRIATION.....

192,000

26 (2) "DOE WEATHERIZATION -

27 ADMINISTRATION."

28 FEDERAL APPROPRIATION.....

812,000

29 (3) "ARRA - DOE WEATHERIZATION

30 ADMINISTRATION."

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1 FEDERAL APPROPRIATION.....

6,400,000

2 (4) "SCDBG - ADMINISTRATION."

3 FEDERAL APPROPRIATION.....

1,536,000

4 (4.1) "SCDBG - NEIGHBORHOOD

5 STABILIZATION - ADMINISTRATION."

6 FEDERAL APPROPRIATION.....

1,884,000

7 (5) "CSBG - ADMINISTRATION."

8 FEDERAL APPROPRIATION.....

1,507,000

9 (6) "LIHEABG - ADMINISTRATION."

10 FEDERAL APPROPRIATION.....

535,000

11 (7) "ARRA - HOMELESSNESS

12 PREVENTION ADMINISTRATION."

13 FEDERAL APPROPRIATION.....

662,000

14 (8) "ARRA - SCDBG

15 ADMINISTRATION."

16	FEDERAL APPROPRIATION.....	150,000
17	(9) "AMERICORPS TRAINING AND	
18	TECHNICAL ASSISTANCE."	
19	FEDERAL APPROPRIATION.....	128,000
20	FOR THE OFFICE OF OPEN RECORDS.	
21	STATE APPROPRIATION.....	1,185,000
22	FOR WORLD TRADE PA.	
23	STATE APPROPRIATION.....	6,392,000
24	FOR THE PURPOSE OF MARKETING TO	
25	ATTRACT TOURISTS TO THIS	
26	COMMONWEALTH.	
27	STATE APPROPRIATION.....	5,238,000
28	FOR THE PURPOSE OF MARKETING TO	
29	ATTRACT BUSINESS TO THIS	
30	COMMONWEALTH.	
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1	STATE APPROPRIATION.....	802,000
2	FOR CULTURAL PRESERVATION	
3	ASSISTANCE.	
4	STATE APPROPRIATION.....	2,767,000
5	FOR BUSINESS RETENTION AND	
6	EXPANSION.	
7	STATE APPROPRIATION.....	704,000
8	FOR PENNPORTS OPERATIONS.	
9	STATE APPROPRIATION.....	379,000
10	FOR PENNPORTS FOR THE PORT OF	
11	PITTSBURGH.	
12	STATE APPROPRIATION.....	738,000
13	FOR PENNPORTS FOR THE PORT OF	
14	ERIE.	
15	STATE APPROPRIATION.....	852,000
16	FOR PENNPORTS FOR THE OPERATING	
17	AND ADMINISTRATIVE EXPENSES OF THE	
18	PHILADELPHIA REGIONAL PORT	

19 AUTHORITY.

20 STATE APPROPRIATION..... 2,503,000

21 FOR PENNPORTS FOR THE DEBT

22 SERVICE OF THE PHILADELPHIA REGIONAL

23 PORT AUTHORITY.

24 STATE APPROPRIATION..... 4,606,000

25 FOR PENNPORTS FOR A NAVIGATIONAL

26 SYSTEM AT THE PHILADELPHIA REGIONAL

27 PORT AUTHORITY.

28 STATE APPROPRIATION..... 95,000

29 FOR GOODS MOVEMENT AND INTERMODAL

30 COORDINATION.

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1 STATE APPROPRIATION..... 238,000

2 FOR LAND USE PLANNING.

3 STATE APPROPRIATION..... 357,000

4 FOR TRANSFER TO THE

5 MUNICIPALITIES FINANCIAL RECOVERY

6 REVOLVING FUND.

7 STATE APPROPRIATION..... 952,000

8 FOR TRANSFER TO THE BEN FRANKLIN

9 TECHNOLOGY DEVELOPMENT AUTHORITY

10 FUND. NOT LESS THAN 80% OF THIS

11 AMOUNT SHALL BE PROVIDED TO THE BEN

12 FRANKLIN TECHNOLOGY PARTNERS.

13 STATE APPROPRIATION..... 16,861,000

14 FOR TRANSFER TO THE COMMONWEALTH

15 FINANCING AUTHORITY.

16 STATE APPROPRIATION..... 78,480,000

17 FOR INTERGOVERNMENTAL COOPERATION

18 AUTHORITIES FOR CITIES OF THE SECOND

19 CLASS.

20 STATE APPROPRIATION..... 476,000

21 FOR THE OPPORTUNITY GRANT

22 PROGRAM.

23 STATE APPROPRIATION..... 17,828,000

24 FOR CUSTOMIZED JOB TRAINING

25 PROGRAMS.

26 STATE APPROPRIATION..... 8,658,000

27 FOR INFRASTRUCTURE DEVELOPMENT.

28 STATE APPROPRIATION..... 14,877,000

29 FOR GRANTS FOR HOUSING AND

30 REDEVELOPMENT ASSISTANCE AS

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1 AUTHORIZED BY THE ACT OF MAY 20,

2 1949 (P.L.1633, NO.493), KNOWN AS

3 THE HOUSING AND REDEVELOPMENT

4 ASSISTANCE LAW.

5 STATE APPROPRIATION..... 17,852,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR HOUSING AND

9 REDEVELOPMENT:

10 (1) "DOE WEATHERIZATION."

11 FEDERAL APPROPRIATION..... 24,590,000

12 (2) "ARRA - DOE WEATHERIZATION."

13 FEDERAL APPROPRIATION..... 120,000,000

14 (3) "EMERGENCY SHELTER FOR THE

15 HOMELESS."

16 FEDERAL APPROPRIATION..... 75,000

17 (4) "LIHEABG - WEATHERIZATION

18 PROGRAM." IN ADDITION TO THE

19 SPECIFIC AMOUNTS APPROPRIATED

20 HEREIN, ALL OTHER MONEYS RECEIVED

21 FROM THE FEDERAL GOVERNMENT FOR THE

22 WEATHERIZATION PORTION OF THE LIHEAP

23 PROGRAM, EITHER THROUGH AN INCREASE

24 IN THE REGULAR PROGRAM OR PURSUANT

25 TO A PRESIDENTIAL RELEASE OF
26 CONTINGENCY FUNDS, ARE HEREBY
27 APPROPRIATED TO THIS PROGRAM.

28 FEDERAL APPROPRIATION..... 30,000,000

29 (5) "SCDBG - HUD DISASTER
30 RECOVERY."

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1 FEDERAL APPROPRIATION..... 2,000,000

2 (6) "ARRA - HOMELESSNESS
3 PREVENTION - LEGAL SERVICES."

4 FEDERAL APPROPRIATION..... 586,000

5 (7) "SCDBG - NEIGHBORHOOD
6 STABILIZATION PROGRAM."

7 FEDERAL APPROPRIATION..... 46,000,000

8 FOR ACCESSIBLE HOUSING.

9 STATE APPROPRIATION..... 1,058,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED FOR FAMILY SAVINGS
12 BANKS:

13 (1) "ASSETS FOR INDEPENDENCE."

14 FEDERAL APPROPRIATION..... 1,000,000

15 FOR SHARED MUNICIPAL SERVICES.

16 STATE APPROPRIATION..... 476,000

17 FOR LOCAL GOVERNMENT AND
18 MUNICIPAL RESOURCES AND DEVELOPMENT.

19 STATE APPROPRIATION..... 6,000,000

20 FOR THE NEW COMMUNITIES PROGRAM.

21 STATE APPROPRIATION..... 8,934,000

22 FOR THE PAYMENT OF THE
23 COMMONWEALTH'S SHARE OF THE COSTS OF
24 THE OPERATION OF THE APPALACHIAN
25 REGIONAL COMMISSION AND THE OFFICE
26 OF THE APPALACHIAN STATES' REGIONAL
27 REPRESENTATIVE.

28 STATE APPROPRIATION..... 817,000
 29 FOR THE COMMUNITY ACTION TEAM
 30 (CAT).
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1 STATE APPROPRIATION..... 295,000
 2 FOR PAYMENT OF GRANTS TO
 3 RECOGNIZED INDUSTRIAL DEVELOPMENT
 4 AGENCIES TO ASSIST SUCH AGENCIES IN
 5 THE FINANCING OF THEIR OPERATIONAL
 6 COSTS FOR THE PURPOSES OF MAKING
 7 STUDIES, SURVEYS AND INVESTIGATIONS,
 8 THE COMPILATION OF DATA AND
 9 STATISTICS AND IN THE CARRYING OUT
 10 OF PLANNING AND PROMOTIONAL
 11 PROGRAMS.

12 STATE APPROPRIATION..... 1,732,000
 13 FOR PAYMENT OF GRANTS TO
 14 APPALACHIAN LOCAL DEVELOPMENT
 15 DISTRICTS.

16 STATE APPROPRIATION..... 2,937,000
 17 FOR SMALL BUSINESS DEVELOPMENT
 18 CENTERS.

19 STATE APPROPRIATION..... 4,000,000
 20 FOR TOURIST PROMOTION ASSISTANCE.

21 STATE APPROPRIATION..... 5,506,000
 22 FOR TOURIST PROMOTION RELATING TO
 23 ACCREDITED ZOOS.

24 STATE APPROPRIATION..... 500,000
 25 FOR URBAN DEVELOPMENT PROGRAMS.

26 STATE APPROPRIATION..... 10,558,000
 27 FOR COMMUNITY AND BUSINESS
 28 ASSISTANCE.

29 STATE APPROPRIATION..... 9,000,000
 30 FOR ECONOMIC GROWTH AND
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1 DEVELOPMENT ASSISTANCE.

2 STATE APPROPRIATION..... 3,092,000

3 FOR COMMUNITY AND MUNICIPAL

4 FACILITIES ASSISTANCE.

5 STATE APPROPRIATION..... 3,000,000

6 FOR RURAL LEADERSHIP TRAINING.

7 STATE APPROPRIATION..... 181,000

8 FOR FLOODPLAIN MANAGEMENT.

9 STATE APPROPRIATION..... 56,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR FLOODPLAIN

13 MANAGEMENT:

14 (1) "FEMA TECHNICAL ASSISTANCE."

15 FEDERAL APPROPRIATION..... 200,000

16 (2) "FEMA - MAPPING."

17 FEDERAL APPROPRIATION..... 250,000

18 FOR COMMUNITY CONSERVATION AND

19 EMPLOYMENT.

20 STATE APPROPRIATION..... 24,200,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR COMMUNITY

24 CONSERVATION AND EMPLOYMENT:

25 (1) "CSBG - PROGRAM."

26 FEDERAL APPROPRIATION..... 29,500,000

27 FOR THE PENNSYLVANIA

28 INFRASTRUCTURE TECHNOLOGY ASSISTANCE

29 PROGRAM.

30 STATE APPROPRIATION..... 800,000

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1 FOR FAY-PENN ECONOMIC

2 DEVELOPMENT.

3 STATE APPROPRIATION..... 262,000

4 FOR INDUSTRIAL RESOURCE CENTERS.
5 STATE APPROPRIATION..... 6,885,000
6 FOR EARLY INTERVENTION FOR
7 DISTRESSED MUNICIPALITIES.
8 STATE APPROPRIATION..... 705,000
9 FOR AGILE MANUFACTURING.
10 STATE APPROPRIATION..... 262,000
11 FOR POWDERED METALS.
12 STATE APPROPRIATION..... 200,000
13 FOR REGIONAL DEVELOPMENT
14 INITIATIVES.
15 STATE APPROPRIATION..... 3,000,000
16 FOR GRANTS TO ISSUING AUTHORITIES
17 UNDER THE INFRASTRUCTURE AND
18 FACILITIES IMPROVEMENT PROGRAM.
19 STATE APPROPRIATION..... 27,274,000
20 FOR DIGITAL AND ROBOTIC
21 TECHNOLOGY.
22 STATE APPROPRIATION..... 196,000
23 FOR CULTURAL ACTIVITIES.
24 STATE APPROPRIATION..... 2,400,000
25 FOR COMMUNITY AND REGIONAL
26 DEVELOPMENT.
27 STATE APPROPRIATION..... 4,156,000
28 SECTION 210. DEPARTMENT OF
29 CONSERVATION AND NATURAL
30 RESOURCES.--THE FOLLOWING AMOUNTS
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1 ARE APPROPRIATED TO THE DEPARTMENT
2 OF CONSERVATION AND NATURAL
3 RESOURCES:
4 FOR GENERAL GOVERNMENT OPERATIONS
5 OF THE DEPARTMENT OF CONSERVATION
6 AND NATURAL RESOURCES.

	FEDERAL	STATE
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7 STATE APPROPRIATION..... 18,646,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR GENERAL GOVERNMENT
11 OPERATIONS:

12 (1) "TOPOGRAPHIC AND GEOLOGIC
13 SURVEY GRANTS."
14 FEDERAL APPROPRIATION..... 2,055,000

15 (2) "BITUMINOUS COAL RESOURCES."
16 FEDERAL APPROPRIATION..... 150,000

17 (3) "INTERMODAL SURFACE
18 TRANSPORTATION ACT."
19 FEDERAL APPROPRIATION..... 5,000,000

20 (4) "LAND AND WATER CONSERVATION
21 FUND." IN ADDITION TO THESE FUNDS,
22 ANY CONTINGENCY FUNDS MADE AVAILABLE
23 TO THE COMMONWEALTH UNDER THE
24 FEDERAL LAND AND WATER CONSERVATION
25 FUND ACT ARE HEREBY APPROPRIATED.
26 FEDERAL APPROPRIATION..... 12,000,000

27 (5) "FOR FLOOD HAZARD MAPPING."
28 FEDERAL APPROPRIATION..... 510,000

29 (6) "HIGHLANDS CONSERVATION
30 PROGRAM."

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1 FEDERAL APPROPRIATION..... 500,000

2 (7) "ARRA - LIDAR IMAGERY."
3 FEDERAL APPROPRIATION..... 350,000

4 (8) "ARRA - PAMAP ORTHOIMAGERY."
5 FEDERAL APPROPRIATION..... 309,000

6 (9) "COOPERATIVE ENDANGERED
7 SPECIES."
8 FEDERAL APPROPRIATION..... 28,000

9 (10) "PA WILDS ELK COUNTY

10 VISITOR CENTER."

11 FEDERAL APPROPRIATION..... 100,000

12 FOR STATE PARKS OPERATIONS.

13 STATE APPROPRIATION..... 46,714,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR STATE PARKS:

17 (1) "RECREATIONAL TRAILS."

18 FEDERAL APPROPRIATION..... 6,000,000

19 FOR STATE FORESTS OPERATIONS.

20 STATE APPROPRIATION..... 11,925,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR STATE FORESTS:

24 (1) "FOREST FIRE PROTECTION AND

25 CONTROL."

26 FEDERAL APPROPRIATION..... 2,000,000

27 (2) "FORESTRY INCENTIVES AND

28 AGRICULTURAL CONSERVATION."

29 FEDERAL APPROPRIATION..... 175,000

30 (3) "FOREST MANAGEMENT AND

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1 PROCESSING."

2 FEDERAL APPROPRIATION..... 3,800,000

3 (4) "AID TO VOLUNTEER FIRE

4 COMPANIES."

5 FEDERAL APPROPRIATION..... 750,000

6 (5) "WETLAND PROTECTION FUND."

7 FEDERAL APPROPRIATION..... 300,000

8 FOR FOREST PEST MANAGEMENT.

9 STATE APPROPRIATION..... 1,779,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR FOREST PEST

13 MANAGEMENT:

14 (1) "FOREST INSECT AND DISEASE
15 CONTROL."

16 FEDERAL APPROPRIATION..... 4,000,000

17 FOR HERITAGE AND OTHER PARKS.

18 STATE APPROPRIATION..... 350,000

19 FOR PAYMENT OF ANNUAL FIXED
20 CHARGES IN LIEU OF TAXES TO COUNTIES
21 AND TOWNSHIPS ON LAND ACQUIRED FOR
22 WATER CONSERVATION AND FLOOD
23 CONTROL.

24 STATE APPROPRIATION..... 65,000

25 FOR PAYMENT OF ANNUAL FIXED
26 CHARGES IN LIEU OF TAXES TO
27 POLITICAL SUBDIVISIONS FOR SCHOOL
28 DISTRICTS ON LANDS ACQUIRED BY THE
29 COMMONWEALTH FOR PROJECT 70.

30 STATE APPROPRIATION..... 35,000

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1 FOR PAYMENT OF ANNUAL FIXED
2 CHARGES IN LIEU OF TAXES TO
3 COUNTIES, SCHOOL DISTRICTS AND
4 TOWNSHIPS ON FOREST LANDS.

5 STATE APPROPRIATION..... 2,526,000

6 FOR PAYMENT OF ANNUAL FIXED
7 CHARGES IN LIEU OF TAXES TO
8 COUNTIES, SCHOOL DISTRICTS AND LOCAL
9 MUNICIPALITIES ON STATE PARK LANDS.

10 STATE APPROPRIATION..... 400,000

11 SECTION 211. DEPARTMENT OF
12 CORRECTIONS.--THE FOLLOWING AMOUNTS
13 ARE APPROPRIATED TO THE DEPARTMENT

14 OF CORRECTIONS: FEDERAL STATE

15 FOR GENERAL GOVERNMENT OPERATIONS

16 OF THE DEPARTMENT OF CORRECTIONS.
17 STATE APPROPRIATION..... 30,547,000
18 FOR INMATE MEDICAL CARE.
19 STATE APPROPRIATION..... 243,493,000
20 FOR INMATE EDUCATION AND
21 TRAINING.
22 STATE APPROPRIATION..... 41,398,000
23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR INMATE EDUCATION
26 AND TRAINING:
27 (1) "YOUTH OFFENDERS EDUCATION."
28 FEDERAL APPROPRIATION..... 1,088,000
29 (2) "CORRECTIONAL EDUCATION."
30 FEDERAL APPROPRIATION..... 1,338,000
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1 FOR THE STATE CORRECTIONAL
2 INSTITUTIONS.
3 STATE APPROPRIATION..... 1,378,518,000
4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR THE STATE
7 CORRECTIONAL INSTITUTIONS:
8 (1) "SABG - DRUG AND ALCOHOL
9 PROGRAMS."
10 FEDERAL APPROPRIATION..... 2,100,000
11 (2) "REIMBURSEMENT FOR ALIEN
12 INMATES."
13 FEDERAL APPROPRIATION..... 1,835,000
14 (3) "CHANGING OFFENDER
15 BEHAVIOR."
16 FEDERAL APPROPRIATION..... 800,000
17 (4) "PRISON RAPE ELIMINATION."
18 FEDERAL APPROPRIATION..... 200,000

19 (5) "ARRA - FISCAL
 20 STABILIZATION."
 21 FEDERAL APPROPRIATION..... 172,911,000
 22 (6) "VOLUNTEER SUPPORT."
 23 FEDERAL APPROPRIATION..... 40,000
 24 SECTION 212. DEPARTMENT OF
 25 EDUCATION.--THE FOLLOWING AMOUNTS
 26 ARE APPROPRIATED TO THE DEPARTMENT
 27 OF EDUCATION: FEDERAL STATE
 28 FOR GENERAL GOVERNMENT OPERATIONS
 29 OF THE DEPARTMENT OF EDUCATION.
 30 STATE APPROPRIATION..... 23,704,000
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1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR GENERAL GOVERNMENT
 4 OPERATIONS:

5 (1) "ADULT BASIC EDUCATION -
 6 ADMINISTRATION."
 7 FEDERAL APPROPRIATION..... 1,400,000
 8 (2) "EDUCATION OF EXCEPTIONAL
 9 CHILDREN - ADMINISTRATION."
 10 FEDERAL APPROPRIATION..... 10,000,000
 11 (3) "SPECIAL EDUCATION - STATE
 12 PERSONNEL DEVELOPMENT."
 13 FEDERAL APPROPRIATION..... 2,500,000
 14 (4) "ESEA - TITLE I -
 15 ADMINISTRATION."
 16 FEDERAL APPROPRIATION..... 8,000,000
 17 (5) "STATE APPROVING AGENCY
 18 (VA) ."
 19 FEDERAL APPROPRIATION..... 1,400,000
 20 (6) "FOOD AND NUTRITION SERVICE
 21 - ADMINISTRATION."

22	FEDERAL APPROPRIATION.....	6,554,000
23	(7) "MIGRANT EDUCATION -	
24	ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	600,000
26	(8) "VOCATIONAL EDUCATION -	
27	ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	3,910,000
29	(9) "TITLE II - IMPROVING	
30	TEACHER QUALITY -	
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1	ADMINISTRATION/STATE."	
2	FEDERAL APPROPRIATION.....	5,400,000
3	(10) "BYRD SCHOLARSHIPS."	
4	FEDERAL APPROPRIATION.....	1,575,000
5	(11) "HOMELESS ASSISTANCE."	
6	FEDERAL APPROPRIATION.....	3,426,000
7	(12) "DFSC - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	850,000
9	(13) "SCHOOL HEALTH EDUCATION	
10	PROGRAMS."	
11	FEDERAL APPROPRIATION.....	600,000
12	(14) "LEARN AND SERVE AMERICA -	
13	SCHOOL-BASED."	
14	FEDERAL APPROPRIATION.....	970,000
15	(15) "ENVIRONMENTAL EDUCATION	
16	WORKSHOPS."	
17	FEDERAL APPROPRIATION.....	140,000
18	(16) "CHARTER SCHOOLS	
19	INITIATIVES."	
20	FEDERAL APPROPRIATION.....	8,000,000
21	(17) "EDUCATIONAL TECHNOLOGY -	
22	ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	800,000
24	(18) "ADVANCED PLACEMENT	

25 TESTING."

26 FEDERAL APPROPRIATION..... 379,000

27 (19) "MEDICAL ASSISTANCE -

28 NURSES AIDE TRAINING."

29 FEDERAL APPROPRIATION..... 300,000

30 (20) "STATE AND COMMUNITY

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1 HIGHWAY SAFETY."

2 FEDERAL APPROPRIATION..... 1,200,000

3 (21) "READING FIRST INITIATIVE -

4 ADMINISTRATION."

5 FEDERAL APPROPRIATION..... 4,000,000

6 (22) "TITLE IV - 21ST CENTURY

7 COMMUNITY LEARNING CENTERS -

8 ADMINISTRATION."

9 FEDERAL APPROPRIATION..... 4,000,000

10 (23) "NATIONAL ASSESSMENT OF

11 EDUCATIONAL PROGRESS (NAEP)."

12 FEDERAL APPROPRIATION..... 200,000

13 (24) "MIGRANT EDUCATION

14 COORDINATION PROGRAM."

15 FEDERAL APPROPRIATION..... 100,000

16 (25) "COLLEGE ACCESS CHALLENGE

17 GRANT PROGRAM."

18 FEDERAL APPROPRIATION..... 2,105,000

19 (26) "JACOB JAVITS GIFTED AND

20 TALENTED STUDENTS."

21 FEDERAL APPROPRIATION..... 394,000

22 (27) "SCHOOL IMPROVEMENT

23 GRANTS."

24 FEDERAL APPROPRIATION..... 60,000,000

25 (28) "FOREIGN LANGUAGE

26 ASSISTANCE."

27 FEDERAL APPROPRIATION..... 400,000

28 (29) "EVEN START - MIGRANT

29 EDUCATION."

30 FEDERAL APPROPRIATION..... 400,000

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1 (30) "SUPPLEMENTAL SERVICES FOR

2 RECENTLY ARRIVED REFUGEES."

3 FEDERAL APPROPRIATION..... 500,000

4 (31) "FULBRIGHT - HAYS GROUP

5 PROJECT ABROAD."

6 FEDERAL APPROPRIATION..... 90,000

7 (32) "BRIDGE GRANT."

8 FEDERAL APPROPRIATION..... 185,000

9 (33) "SCHOOL CLIMATE

10 INITIATIVE."

11 FEDERAL APPROPRIATION..... 5,800,000

12 FOR INFORMATION AND TECHNOLOGY

13 IMPROVEMENT.

14 STATE APPROPRIATION..... 2,513,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR INFORMATION AND

18 TECHNOLOGY IMPROVEMENT:

19 (1) "STATEWIDE DATA SYSTEM."

20 FEDERAL APPROPRIATION..... 3,446,000

21 (2) "ARRA - STATEWIDE

22 LONGITUDINAL DATA SYSTEM."

23 FEDERAL APPROPRIATION..... 20,000,000

24 FOR PA ASSESSMENT.

25 STATE APPROPRIATION..... 32,597,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR PA ASSESSMENT:

29 (1) "TITLE VI - PART A STATE

30 ASSESSMENT."

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1 FEDERAL APPROPRIATION..... 17,000,000

2 (2) "GRANTS FOR ENHANCED

3 ASSESSMENT INSTRUMENTS."

4 FEDERAL APPROPRIATION..... 3,500,000

5 FOR THE STATE LIBRARY, PROVIDING

6 REFERENCE SERVICES AND ADMINISTERING

7 AID TO PUBLIC LIBRARIES.

8 STATE APPROPRIATION..... 2,232,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR THE STATE LIBRARY:

12 (1) "LSTA - LIBRARY

13 DEVELOPMENT."

14 FEDERAL APPROPRIATION..... 8,459,000

15 (2) "SAVE AMERICA'S TREASURES."

16 FEDERAL APPROPRIATION..... 150,000

17 FOR PROGRAMS OF EDUCATION AND

18 TRAINING AT YOUTH DEVELOPMENT

19 CENTERS AND THE MONITORING OF

20 PROGRAMS OF EDUCATION AND TRAINING

21 PROVIDED TO INCARCERATED JUVENILES.

22 STATE APPROPRIATION..... 10,605,000

23 FOR PAYMENT OF BASIC EDUCATION

24 FUNDING TO SCHOOL DISTRICTS.

25 STATE APPROPRIATION..... 5,121,339,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR BASIC EDUCATION

29 FUNDING:

30 (1) "ARRA - FISCAL STABILIZATION

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1 - BASIC EDUCATION."

2 FEDERAL APPROPRIATION..... 654,747,000

3 PAYMENTS TO EACH SCHOOL DISTRICT

4 SHALL BE FROM BOTH THE FEDERAL
 5 APPROPRIATION FOR "ARRA - FISCAL
 6 STABILIZATION - BASIC EDUCATION"
 7 AND THE STATE APPROPRIATION FOR
 8 PAYMENT OF BASIC EDUCATION FUNDING
 9 TO SCHOOL DISTRICTS IN PROPORTION TO
 10 EACH APPROPRIATION'S SHARE OF THE
 11 TOTAL ALLOCATION FOR BASIC EDUCATION
 12 FUNDING.

13 FOR BASIC EDUCATION FORMULA
 14 ENHANCEMENTS.

15 STATE APPROPRIATION..... 1,984,000

16 FOR DUAL ENROLLMENT GRANTS TO
 17 SCHOOL DISTRICTS.

18 STATE APPROPRIATION..... 6,959,000

19 FOR SCHOOL IMPROVEMENT GRANTS.

20 STATE APPROPRIATION..... 10,797,000

21 FOR PA ACCOUNTABILITY GRANTS.

22 STATE APPROPRIATION..... 259,456,000

23 FOR THE PRE-K COUNTS PROGRAM.

24 STATE APPROPRIATION..... 85,240,000

25 FOR HEAD START SUPPLEMENTAL
 26 ASSISTANCE.

27 STATE APPROPRIATION..... 38,384,000

28 FOR THE EDUCATIONAL ASSISTANCE
 29 PROGRAM.

30 STATE APPROPRIATION..... 47,606,000

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1 FOR THE SCIENCE: IT'S ELEMENTARY
 2 PROGRAM.

3 STATE APPROPRIATION..... 6,910,000

4 FOR A MOBILE SCIENCE EDUCATION
 5 PROGRAM.

6 STATE APPROPRIATION..... 1,600,000

7 FOR TEACHER PROFESSIONAL
 8 DEVELOPMENT.
 9 STATE APPROPRIATION..... 21,563,000

10 FOR ADULT AND FAMILY LITERACY
 11 PROGRAMS, SUMMER READING PROGRAMS
 12 AND THE ADULT HIGH SCHOOL DIPLOMAS
 13 PROGRAM.
 14 STATE APPROPRIATION..... 14,887,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR ADULT AND FAMILY
 18 LITERACY PROGRAMS:

19 (1) "ADULT BASIC EDUCATION -
 20 LOCAL."
 21 FEDERAL APPROPRIATION..... 19,000,000

22 FOR CAREER AND TECHNICAL
 23 EDUCATION.
 24 STATE APPROPRIATION..... 62,000,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR CAREER AND
 28 TECHNICAL EDUCATION:

29 (1) "VOCATIONAL EDUCATION -
 30 LOCAL."
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1 FEDERAL APPROPRIATION..... 53,000,000

2 FOR PAYMENTS ON ACCOUNT OF ANNUAL
 3 RENTAL OR SINKING FUND CHARGES ON
 4 SCHOOL BUILDINGS, INCLUDING CHARTER
 5 SCHOOLS.
 6 STATE APPROPRIATION..... 314,937,000

7 FOR PAYMENTS ON ACCOUNT OF PUPIL
 8 TRANSPORTATION.
 9 STATE APPROPRIATION..... 533,355,000

10 FOR PAYMENTS ON ACCOUNT OF
 11 NONPUBLIC AND CHARTER SCHOOL PUPIL
 12 TRANSPORTATION.
 13 STATE APPROPRIATION..... 76,205,000

14 FOR PAYMENTS ON ACCOUNT OF
 15 SPECIAL EDUCATION OF EXCEPTIONAL
 16 CHILDREN. UP TO \$11,500,000 FROM
 17 THIS APPROPRIATION MAY BE UTILIZED
 18 FOR PROGRAMS ADMINISTERED AND
 19 OPERATED BY INTERMEDIATE UNITS FOR
 20 INSTITUTIONALIZED CHILDREN.
 21 STATE APPROPRIATION..... 1,026,815,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR SPECIAL EDUCATION:

25 (1) "INDIVIDUALS WITH
 26 DISABILITIES EDUCATION - LOCAL."
 27 FEDERAL APPROPRIATION..... 425,823,000

28 (2) "ARRA - INDIVIDUALS WITH
 29 DISABILITIES EDUCATION - LOCAL."
 30 FEDERAL APPROPRIATION..... 213,482,000

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1 FOR PAYMENTS FOR EARLY
 2 INTERVENTION SERVICES.
 3 STATE APPROPRIATION..... 182,142,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR PAYMENTS FOR EARLY

7 INTERVENTION SERVICES:

8 (1) "INDIVIDUALS WITH
 9 DISABILITIES EDUCATION."
 10 FEDERAL APPROPRIATION..... 16,000,000

11 (2) "ARRA - INDIVIDUALS WITH
 12 DISABILITIES EDUCATION."

13 FEDERAL APPROPRIATION..... 7,545,000
14 FOR PAYMENT FOR TUITION TO SCHOOL
15 DISTRICTS PROVIDING EDUCATION TO
16 NONRESIDENT ORPHANED CHILDREN PLACED
17 IN PRIVATE HOMES BY THE COURT AND
18 NONRESIDENT INMATES OF CHILDREN'S
19 INSTITUTIONS.
20 STATE APPROPRIATION..... 56,729,000
21 FOR PAYMENTS OF ANNUAL FIXED
22 CHARGES TO SCHOOL DISTRICTS IN LIEU
23 OF TAXES FOR LAND ACQUIRED BY THE
24 COMMONWEALTH FOR WATER CONSERVATION
25 OR FLOOD PREVENTION.
26 STATE APPROPRIATION..... 188,000
27 FOR PAYMENT FOR MAINTENANCE OF
28 SUMMER SCHOOLS FOR SCHOOL-AGE
29 CHILDREN OF MIGRANT LABORERS,
30 INCLUDING CHILD-CARE SERVICES.
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1 STATE APPROPRIATION..... 1,088,000
2 FOR PAYMENTS TO PENNSYLVANIA
3 CHARTER SCHOOLS FOR THE DEAF AND
4 BLIND.
5 STATE APPROPRIATION..... 39,401,000
6 FOR SPECIAL EDUCATION - APPROVED
7 PRIVATE SCHOOLS.
8 STATE APPROPRIATION..... 98,098,000
9 FOR PAYMENT OF THE COMMONWEALTH'S
10 SHARE OF THE APPROVED OPERATING
11 COSTS AND LEASE PAYMENTS OF
12 INTERMEDIATE UNITS.
13 STATE APPROPRIATION..... 4,761,000
14 FOR GRANTS TO SCHOOL DISTRICTS TO
15 ASSIST IN MEETING FEDERAL MATCHING

16 REQUIREMENTS FOR GRANTS RECEIVED
17 UNDER THE FEDERAL CHILD NUTRITION
18 ACT AND TO AID IN PROVIDING A FOOD
19 PROGRAM FOR NEEDY CHILDREN.

20 STATE APPROPRIATION..... 30,063,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR SCHOOL FOOD
24 SERVICES:

25 (1) "FOOD AND NUTRITION -
26 LOCAL."

27 FEDERAL APPROPRIATION..... 504,527,000

28 (2) "ARRA - FOOD AND NUTRITION -
29 LOCAL."

30 FEDERAL APPROPRIATION..... 250,000

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1 FOR PRESCRIPTION FOR PENNSYLVANIA
2 - SCHOOL FOOD SERVICES.

3 STATE APPROPRIATION..... 2,876,000

4 FOR PAYMENT OF THE COMMONWEALTH'S
5 SHARE OF FEDERAL SOCIAL SECURITY
6 TAXES FOR PUBLIC SCHOOL EMPLOYEES.

7 STATE APPROPRIATION..... 551,155,000

8 FOR PAYMENT OF REQUIRED
9 CONTRIBUTION FOR PUBLIC SCHOOL
10 EMPLOYEES' RETIREMENT.

11 STATE APPROPRIATION..... 287,562,000

12 FOR SCHOOL ENTITY DEMONSTRATION
13 GRANTS.

14 STATE APPROPRIATION..... 600,000

15 FOR HIGH SCHOOL REFORM.

16 STATE APPROPRIATION..... 1,762,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED FOR BASIC EDUCATION:

19	(1) "ESEA - TITLE I - LOCAL."	
20	FEDERAL APPROPRIATION.....	625,000,000
21	(2) "ARRA - ESEA - TITLE I -	
22	LOCAL."	
23	FEDERAL APPROPRIATION.....	96,001,000
24	(3) "DFSC - SCHOOL DISTRICTS."	
25	FEDERAL APPROPRIATION.....	10,076,000
26	(4) "TITLE II - IMPROVING	
27	TEACHER QUALITY - LOCAL."	
28	FEDERAL APPROPRIATION.....	152,000,000
29	(5) "EDUCATIONAL TECHNOLOGY -	
30	LOCAL."	
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1	FEDERAL APPROPRIATION.....	9,000,000
2	(6) "READING FIRST INITIATIVE -	
3	LOCAL."	
4	FEDERAL APPROPRIATION.....	4,291,000
5	(7) "TITLE IV - 21ST CENTURY	
6	COMMUNITY LEARNING CENTERS - LOCAL."	
7	FEDERAL APPROPRIATION.....	50,000,000
8	(8) "TITLE III - LANGUAGE	
9	INSTRUCTION FOR LEP AND IMMIGRANT	
10	STUDENTS."	
11	FEDERAL APPROPRIATION.....	16,532,000
12	(9) "TITLE VI - RURAL AND LOW	
13	INCOME SCHOOLS - LOCAL."	
14	FEDERAL APPROPRIATION.....	1,300,000
15	(10) "ARRA - SCHOOL IMPROVEMENT	
16	PROGRAMS - EDUCATION TECHNOLOGY."	
17	FEDERAL APPROPRIATION.....	23,500,000
18	(11) "ARRA - ESEA - TITLE I -	
19	SCHOOL IMPROVEMENT."	
20	FEDERAL APPROPRIATION.....	110,000,000
21	(12) "ARRA - EDUCATION FOR	

22	HOMELESS CHILDREN AND YOUTHS."		
23	FEDERAL APPROPRIATION.....	375,000	
24	(13) "ARRA - INNOVATION FUND."		
25	FEDERAL APPROPRIATION.....	43,000,000	
26	(14) "ARRA - RACE TO THE TOP."		
27	FEDERAL APPROPRIATION.....	335,000,000	
28	(15) "ARRA - TEACHER INCENTIVE		
29	FUND."		
30	FEDERAL APPROPRIATION.....	15,000,000	
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1	(16) "ARRA - TEACHER QUALITY		
2	ENHANCEMENTS."		
3	FEDERAL APPROPRIATION.....	10,000,000	
4	(17) "ARRA - PENNSYLVANIA		
5	EDUCATION NETWORK."		
6	FEDERAL APPROPRIATION.....	99,580,000	
7	(18) "ARRA - PENNSYLVANIA PUBLIC		
8	COMPUTER CENTERS."		
9	FEDERAL APPROPRIATION.....	10,000,000	
10	(19) "ARRA - PENNSYLVANIA		
11	SUSTAINABLE BROADBAND."		
12	FEDERAL APPROPRIATION.....	30,000,000	
13	(20) "EVALUATION OF STATE AND		
14	LOCAL PROGRAMS."		
15	FEDERAL APPROPRIATION.....	1,200,000	
16	(21) "TITLE I - CHILDHOOD		
17	GRANTS."		
18	FEDERAL APPROPRIATION.....	18,000,000	
19	FOR LIFELONG LEARNING.		
20	STATE APPROPRIATION.....		825,000
21	FOR SERVICES TO NONPUBLIC		
22	SCHOOLS.		
23	STATE APPROPRIATION.....		88,352,000
24	FOR TEXTBOOKS, INSTRUCTIONAL		

25 MATERIAL AND INSTRUCTIONAL EQUIPMENT

26 FOR NONPUBLIC SCHOOLS.

27 STATE APPROPRIATION..... 27,020,000

28 FOR A SUBSIDY TO PUBLIC

29 LIBRARIES.

30 STATE APPROPRIATION..... 54,549,000

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1 TO PROVIDE AID TO THE FREE
2 LIBRARY OF PHILADELPHIA AND THE
3 CARNEGIE LIBRARY OF PITTSBURGH TO
4 MEET THE COSTS INCURRED IN SERVING
5 AS REGIONAL LIBRARIES IN THE
6 DISTRIBUTION OF BRAILLE READING
7 MATERIALS, TALKING BOOK MACHINES AND
8 OTHER READING MATERIALS TO PERSONS
9 WHO ARE BLIND OR OTHERWISE DISABLED.

10 STATE APPROPRIATION..... 2,729,000

11 FOR RECORDED AND COMPUTERIZED
12 BOOKS AT ALL ACADEMIC LEVELS FOR
13 DISABLED PEOPLE WHO CANNOT READ
14 STANDARD PRINT BECAUSE OF VISUAL,
15 PERCEPTUAL OR OTHER PHYSICAL
16 DISABILITY.

17 STATE APPROPRIATION..... 69,000

18 FOR LIBRARY ACCESS.

19 STATE APPROPRIATION..... 3,000,000

20 FOR JOB TRAINING PROGRAMS.

21 STATE APPROPRIATION..... 3,442,000

22 FOR REIMBURSEMENTS TO SCHOOL
23 DISTRICTS FOR THEIR CHARTER SCHOOL
24 PAYMENTS.

25 STATE APPROPRIATION..... 224,083,000

26 FOR PAYMENT OF APPROVED OPERATING
27 EXPENSES OF COMMUNITY COLLEGES.

28 STATE APPROPRIATION..... 214,217,000
 29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM
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1 APPROPRIATED FOR PAYMENT OF APPROVED
 2 OPERATING EXPENSES OF COMMUNITY
 3 COLLEGES:
 4 (1) "ARRA - FISCAL STABILIZATION
 5 - HIGHER EDUCATION."
 6 FEDERAL APPROPRIATION..... 21,524,000
 7 FOR TRANSFER TO THE COMMUNITY
 8 COLLEGE CAPITAL FUND.
 9 STATE APPROPRIATION..... 46,369,000
 10 FOR REGIONAL COMMUNITY COLLEGE
 11 SERVICES.
 12 STATE APPROPRIATION..... 568,000
 13 FOR HIGHER EDUCATION EQUAL
 14 OPPORTUNITY PROGRAM GRANTS.
 15 STATE APPROPRIATION..... 2,410,000
 16 FOR ANNUAL PAYMENTS TO
 17 INSTITUTIONS OF HIGHER LEARNING FOR
 18 DEFRAYING THE EXPENSES OF DEAF OR
 19 BLIND STUDENTS.
 20 STATE APPROPRIATION..... 50,000
 21 FOR HIGHER EDUCATION ASSISTANCE.
 22 STATE APPROPRIATION..... 1,250,000
 23 FOR COMMUNITY EDUCATION COUNCILS.
 24 STATE APPROPRIATION..... 1,400,000
 25 FOR A MEDICAL COLLEGE IN NORTH
 26 EASTERN PENNSYLVANIA.
 27 STATE APPROPRIATION..... 3,850,000
 28 SECTION 213. DEPARTMENT OF
 29 ENVIRONMENTAL PROTECTION.--THE
 30 FOLLOWING AMOUNTS ARE APPROPRIATED
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1 TO THE DEPARTMENT OF ENVIRONMENTAL
2 PROTECTION: FEDERAL STATE
3 FOR GENERAL GOVERNMENT OPERATIONS
4 OF THE DEPARTMENT OF ENVIRONMENTAL
5 PROTECTION.
6 STATE APPROPRIATION..... 13,078,000
7 FOR ENVIRONMENTAL PROGRAM
8 MANAGEMENT.
9 STATE APPROPRIATION..... 29,357,000
10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR ENVIRONMENTAL
13 PROGRAM MANAGEMENT:
14 (1) "COASTAL ZONE MANAGEMENT."
15 FEDERAL APPROPRIATION..... 4,700,000
16 (2) "CONSTRUCTION MANAGEMENT
17 ASSISTANCE GRANTS - ADMINISTRATION."
18 FEDERAL APPROPRIATION..... 1,400,000
19 (3) "STORM WATER PERMITTING
20 INITIATIVE."
21 FEDERAL APPROPRIATION..... 2,300,000
22 (4) "SAFE DRINKING WATER ACT -
23 MANAGEMENT."
24 FEDERAL APPROPRIATION..... 5,500,000
25 (5) "WATER POLLUTION CONTROL
26 GRANTS - MANAGEMENT."
27 FEDERAL APPROPRIATION..... 5,500,000
28 (6) "AIR POLLUTION CONTROL
29 GRANTS - MANAGEMENT."
30 FEDERAL APPROPRIATION..... 2,700,000
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1 (7) "SURFACE MINE CONSERVATION."
2 FEDERAL APPROPRIATION..... 6,500,000
3 (8) "WETLAND PROTECTION FUND."

4	FEDERAL APPROPRIATION.....	840,000
5	(9) "DIAGNOSTIC X-RAY EQUIPMENT	
6	TESTING."	
7	FEDERAL APPROPRIATION.....	450,000
8	(10) "WATER QUALITY OUTREACH	
9	OPERATOR TRAINING."	
10	FEDERAL APPROPRIATION.....	200,000
11	(11) "WATER QUALITY MANAGEMENT	
12	PLANNING GRANTS."	
13	FEDERAL APPROPRIATION.....	1,150,000
14	(11.1) "ARRA - WATER QUALITY	
15	MANAGEMENT PLANNING GRANTS."	
16	FEDERAL APPROPRIATION.....	1,567,000
17	(12) "SMALL OPERATOR'S	
18	ASSISTANCE."	
19	FEDERAL APPROPRIATION.....	2,000,000
20	(13) "WELLHEAD PROTECTION FUND."	
21	FEDERAL APPROPRIATION.....	250,000
22	(14) "INDOOR RADON ABATEMENT."	
23	FEDERAL APPROPRIATION.....	600,000
24	(15) "NON-POINT SOURCE	
25	IMPLEMENTATION 319(H)."	
26	FEDERAL APPROPRIATION.....	12,800,000
27	(16) "HYDROELECTRIC POWER	
28	CONSERVATION FUND."	
29	FEDERAL APPROPRIATION.....	51,000
30	(17) "SURVEY STUDIES."	

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1	FEDERAL APPROPRIATION.....	3,000,000
2	(18) "ARRA - SURVEY STUDIES."	
3	FEDERAL APPROPRIATION.....	14,474,000
4	(19) "NATIONAL DAM SAFETY."	
5	FEDERAL APPROPRIATION.....	150,000
6	(20) "TRAINING REIMBURSEMENT	

7 PROGRAM FOR SMALL SYSTEMS."

8 FEDERAL APPROPRIATION..... 3,500,000

9 (21) "STATE ENERGY PROGRAM

10 (SEP)."

11 FEDERAL APPROPRIATION..... 15,000,000

12 (22) "ARRA - STATE ENERGY

13 PROGRAM."

14 FEDERAL APPROPRIATION..... 184,000,000

15 (23) "POLLUTION PREVENTION."

16 FEDERAL APPROPRIATION..... 800,000

17 (24) "ENERGY AND ENVIRONMENTAL

18 OPPORTUNITIES."

19 FEDERAL APPROPRIATION..... 1,200,000

20 (25) "SURFACE MINE

21 CONSERVATION."

22 FEDERAL APPROPRIATION..... 680,000

23 FOR THE CHESAPEAKE BAY POLLUTION

24 ABATEMENT PROGRAM.

25 STATE APPROPRIATION..... 2,789,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR THE CHESAPEAKE BAY

29 POLLUTION ABATEMENT PROGRAM:

30 (1) "CHESAPEAKE BAY POLLUTION

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1 ABATEMENT."

2 FEDERAL APPROPRIATION..... 6,200,000

3 FOR ENVIRONMENTAL PROTECTION

4 OPERATIONS.

5 STATE APPROPRIATION..... 79,344,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR ENVIRONMENTAL

9 PROTECTION OPERATIONS:

10	(1) "EPA - PLANNING GRANT -	
11	ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	8,400,000
13	(2) "WATER POLLUTION CONTROL	
14	GRANTS."	
15	FEDERAL APPROPRIATION.....	8,900,000
16	(3) "AIR POLLUTION CONTROL	
17	GRANTS."	
18	FEDERAL APPROPRIATION.....	4,075,000
19	(4) "SURFACE MINE CONTROL AND	
20	RECLAMATION."	
21	FEDERAL APPROPRIATION.....	11,344,000
22	(5) "TRAINING AND EDUCATION OF	
23	UNDERGROUND COAL MINERS."	
24	FEDERAL APPROPRIATION.....	1,700,000
25	(6) "CONSTRUCTION MANAGEMENT	
26	ASSISTANCE GRANTS."	
27	FEDERAL APPROPRIATION.....	350,000
28	(7) "SAFE DRINKING WATER."	
29	FEDERAL APPROPRIATION.....	5,700,000
30	(8) "OIL POLLUTION SPILLS	
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1	REMOVAL."	
2	FEDERAL APPROPRIATION.....	1,000,000
3	FOR SAFE WATER PROJECTS.	
4	STATE APPROPRIATION.....	682,000
5	FOR THE BLACK FLY CONTROL	
6	PROJECT.	
7	STATE APPROPRIATION.....	3,452,000
8	FOR WEST NILE VIRUS CONTROL.	
9	STATE APPROPRIATION.....	4,380,000
10	FOR FLOOD CONTROL PROJECTS.	
11	STATE APPROPRIATION.....	3,480,000
12	FOR SEWAGE FACILITIES PLANNING	

13 GRANTS .

14 STATE APPROPRIATION..... 866,000

15 FOR SEWAGE FACILITIES ENFORCEMENT

16 GRANTS .

17 STATE APPROPRIATION..... 2,598,000

18 FOR PAYMENT OF PENNSYLVANIA'S

19 SHARE OF THE EXPENSES OF THE RIVER

20 MASTER FOR THE DELAWARE RIVER .

21 STATE APPROPRIATION..... 87,000

22 FOR SUPPORT OF THE OHIO RIVER

23 BASIN COMMISSION .

24 STATE APPROPRIATION..... 13,000

25 FOR SUPPORT OF THE SUSQUEHANNA

26 RIVER BASIN COMMISSION .

27 STATE APPROPRIATION..... 655,000

28 FOR SUPPORT OF THE INTERSTATE

29 COMMISSION ON THE POTOMAC RIVER

30 BASIN .

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1 STATE APPROPRIATION..... 49,000

2 FOR CONDUCT OF THE DELAWARE RIVER

3 BASIN COMMISSION .

4 STATE APPROPRIATION..... 1,012,000

5 FOR SUPPORT OF THE OHIO RIVER

6 VALLEY WATER SANITATION COMMISSION .

7 STATE APPROPRIATION..... 147,000

8 FOR SUPPORT OF THE CHESAPEAKE BAY

9 COMMISSION .

10 STATE APPROPRIATION..... 246,000

11 FOR TRANSFER TO THE CONSERVATION

12 DISTRICT FUND .

13 STATE APPROPRIATION..... 2,914,000

14 FOR PAYMENT OF PENNSYLVANIA'S

15 SHARE OF THE COSTS OF THE INTERSTATE

16 MINING COMMISSION.

17 STATE APPROPRIATION..... 33,000

18 SECTION 214. DEPARTMENT OF
19 GENERAL SERVICES.--THE FOLLOWING

20 AMOUNTS ARE APPROPRIATED TO THE

21 DEPARTMENT OF GENERAL SERVICES: FEDERAL STATE

22 FOR GENERAL GOVERNMENT OPERATIONS

23 OF THE DEPARTMENT OF GENERAL

24 SERVICES, INCLUDING THE

25 ADMINISTRATION AND OPERATION OF THE

26 CAPITOL POLICE.

27 STATE APPROPRIATION..... 69,426,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR GENERAL GOVERNMENT

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1 OPERATIONS:

2 (1) "ARRA - FISCAL STABILIZATION

3 - ADMINISTRATION."

4 FEDERAL APPROPRIATION..... 500,000

5 FOR RENTAL AND MUNICIPAL CHARGES.

6 STATE APPROPRIATION..... 21,462,000

7 FOR UTILITY COSTS, INCLUDING

8 IMPLEMENTATION OF THIRD-PARTY SHARED

9 SAVINGS PROGRAMS.

10 STATE APPROPRIATION..... 26,864,000

11 FOR EXCESS INSURANCE COVERAGE.

12 STATE APPROPRIATION..... 1,367,000

13 FOR FIRE PROTECTION SERVICES FOR

14 THE CAPITOL COMPLEX IN HARRISBURG.

15 STATE APPROPRIATION..... 496,000

16 SECTION 215. DEPARTMENT OF

17 HEALTH.--THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE DEPARTMENT OF

19 HEALTH: FEDERAL STATE
 20 FOR GENERAL GOVERNMENT OPERATIONS
 21 OF THE DEPARTMENT OF HEALTH.
 22 STATE APPROPRIATION..... 23,163,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR GENERAL GOVERNMENT
 26 OPERATIONS:

27 (1) "WIC - ADMINISTRATION AND
 28 OPERATION."
 29 FEDERAL APPROPRIATION..... 21,801,000

30 (2) "HEALTH ASSESSMENT."
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1 FEDERAL APPROPRIATION..... 535,000

2 (3) "PHHSBG - ADMINISTRATION AND
 3 OPERATION."

4 FEDERAL APPROPRIATION..... 3,222,000

5 (4) "SABG - ADMINISTRATION AND
 6 OPERATION."

7 FEDERAL APPROPRIATION..... 8,203,000

8 (5) "MCHSBG - ADMINISTRATION AND
 9 OPERATION."

10 FEDERAL APPROPRIATION..... 15,718,000

11 (6) "ADULT BLOOD LEAD
 12 EPIDEMIOLOGY."

13 FEDERAL APPROPRIATION..... 136,000

14 (7) "EMS FOR CHILDREN."

15 FEDERAL APPROPRIATION..... 155,000

16 (8) "TB - ADMINISTRATION AND
 17 OPERATION."

18 FEDERAL APPROPRIATION..... 850,000

19 (9) "TRAUMA PLANNING."

20 FEDERAL APPROPRIATION..... 60,000

21 (10) "LEAD - ADMINISTRATION AND

22 OPERATION."

23 FEDERAL APPROPRIATION..... 1,064,000

24 (11) "AIDS HEALTH EDUCATION

25 ADMINISTRATION AND OPERATION."

26 FEDERAL APPROPRIATION..... 4,110,000

27 (12) "PRIMARY CARE COOPERATIVE

28 AGREEMENTS."

29 FEDERAL APPROPRIATION..... 343,000

30 (13) "HIV/AIDS SURVEILLANCE."

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1 FEDERAL APPROPRIATION..... 1,383,000

2 (14) "HIV CARE ADMINISTRATION

3 AND OPERATION."

4 FEDERAL APPROPRIATION..... 3,637,000

5 (15) "CRASH OUTCOMES DATA

6 EVALUATION."

7 FEDERAL APPROPRIATION..... 54,000

8 (16) "SUBSTANCE ABUSE SPECIAL

9 PROJECTS - ADMINISTRATION AND

10 OPERATION."

11 FEDERAL APPROPRIATION..... 717,000

12 (17) "RURAL ACCESS TO EMERGENCY

13 DEVICES."

14 FEDERAL APPROPRIATION..... 160,000

15 (18) "CANCER PREVENTION AND

16 CONTROL."

17 FEDERAL APPROPRIATION..... 7,699,000

18 (19) "ENVIRONMENTAL PUBLIC

19 HEALTH TRACKING."

20 FEDERAL APPROPRIATION..... 1,707,000

21 (20) "HEALTH EQUITY."

22 FEDERAL APPROPRIATION..... 225,000

23 (21) "ARRA - HEALTH INFORMATION

24 TECHNOLOGY."

25 FEDERAL APPROPRIATION..... 6,500,000

26 (22) "ARRA - LEAD -

27 ADMINISTRATION AND OPERATION."

28 FEDERAL APPROPRIATION..... 88,000

29 FOR THE ORGAN DONATION AWARENESS

30 PROGRAM.

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1 STATE APPROPRIATION..... 25,000

2 FOR DIABETES PROGRAMS.

3 STATE APPROPRIATION..... 190,000

4 FOR QUALITY ASSURANCE.

5 STATE APPROPRIATION..... 17,172,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR QUALITY ASSURANCE:

9 (1) "MEDICARE - HEALTH SERVICE

10 AGENCY CERTIFICATION."

11 FEDERAL APPROPRIATION..... 11,400,000

12 (2) "MEDICAID CERTIFICATION."

13 FEDERAL APPROPRIATION..... 6,500,000

14 (3) "ARRA - AMBULATORY SURGICAL

15 INFECTION PREVENTION."

16 FEDERAL APPROPRIATION..... 589,000

17 FOR PRESCRIPTION FOR PENNSYLVANIA

18 - HEALTH CARE ASSOCIATED INFECTIONS.

19 STATE APPROPRIATION..... 1,141,000

20 FOR VITAL STATISTICS.

21 STATE APPROPRIATION..... 6,612,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR VITAL STATISTICS:

25 (1) "COOPERATIVE HEALTH

26 STATISTICS."

27 FEDERAL APPROPRIATION..... 1,508,000

28 (2) "HEALTH STATISTICS."
 29 FEDERAL APPROPRIATION..... 161,000
 30 FOR THE STATE LABORATORY.
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1 STATE APPROPRIATION..... 3,967,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
 3 APPROPRIATED TO SUPPLEMENT THE SUM
 4 APPROPRIATED FOR THE STATE
 5 LABORATORY:

6 (1) "CLINICAL LABORATORY
 7 IMPROVEMENT."
 8 FEDERAL APPROPRIATION..... 638,000

9 (2) "EPIDEMIOLOGY AND LABORATORY
 10 SURVEILLANCE AND RESPONSE."
 11 FEDERAL APPROPRIATION..... 1,452,000

12 (3) "FOOD EMERGENCY RESPONSE."
 13 FEDERAL APPROPRIATION..... 854,000
 14 FOR THE STATE HEALTH CARE
 15 CENTERS.

16 STATE APPROPRIATION..... 21,302,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FOR THE STATE HEALTH
 20 CARE CENTERS:

21 (1) "DISEASE CONTROL
 22 IMMUNIZATION PROGRAM - PROJECT
 23 GRANTS."
 24 FEDERAL APPROPRIATION..... 11,571,000

25 (2) "ARRA - DISEASE CONTROL
 26 IMMUNIZATION PROGRAM - PROJECT
 27 GRANTS."
 28 FEDERAL APPROPRIATION..... 5,385,000

29 (3) "PHHSBG - BLOCK PROGRAM
 30 SERVICES."
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1	FEDERAL APPROPRIATION.....	3,508,000	
2	(4) "PREVENTIVE HEALTH SPECIAL		
3	PROJECTS."		
4	FEDERAL APPROPRIATION.....	5,079,000	
5	(5) "STEPS TO A HEALTHIER U.S."		
6	FEDERAL APPROPRIATION.....	88,000	
7	(6) "SEXUAL VIOLENCE PREVENTION		
8	AND EDUCATION."		
9	FEDERAL APPROPRIATION.....	2,022,000	
10	(7) "ARRA - PREVENTION AND		
11	WELLNESS."		
12	FEDERAL APPROPRIATION.....	10,402,000	
13	FOR SEXUALLY TRANSMITTED DISEASE		
14	SCREENING AND TREATMENT.		
15	STATE APPROPRIATION.....		1,875,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE		
17	APPROPRIATED TO SUPPLEMENT THE SUM		
18	APPROPRIATED FOR SEXUALLY		
19	TRANSMITTED DISEASE SCREENING AND		
20	TREATMENT:		
21	(1) "SURVEY AND FOLLOW-UP -		
22	SEXUALLY TRANSMITTED DISEASES."		
23	FEDERAL APPROPRIATION.....	2,823,000	
24	FOR THE PRIMARY HEALTH CARE		
25	PRACTITIONER PROGRAM.		
26	STATE APPROPRIATION.....		3,979,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE		
28	APPROPRIATED TO SUPPLEMENT THE SUM		
29	APPROPRIATED FOR THE PRIMARY HEALTH		
30	CARE PRACTITIONER PROGRAM:		
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1	(1) "LOAN REPAYMENT PROGRAM."	
2	FEDERAL APPROPRIATION.....	312,000
3	(2) "RURAL HOSPITAL FLEXIBILITY	

4	PROGRAM."		
5	FEDERAL APPROPRIATION.....	558,000	
6	(3) "ARRA - HEALTH PROFESSIONS		
7	WORKFORCE DEVELOPMENT."		
8	FEDERAL APPROPRIATION.....	315,000	
9	FOR SCREENING OF NEWBORNS.		
10	STATE APPROPRIATION.....		4,232,000
11	FOR EXPANDED CERVICAL CANCER		
12	SCREENING.		
13	STATE APPROPRIATION.....		684,000
14	FOR CANCER CONTROL PROGRAMS.		
15	STATE APPROPRIATION.....		796,000
16	FOR BREAST AND CERVICAL CANCER		
17	SCREENINGS.		
18	STATE APPROPRIATION.....		1,530,000
19	FOR AIDS PROGRAMS.		
20	STATE APPROPRIATION.....		7,381,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
 22 APPROPRIATED TO SUPPLEMENT THE SUM
 23 APPROPRIATED FOR AIDS PROGRAMS:

24	(1) "AIDS HEALTH EDUCATION."		
25	FEDERAL APPROPRIATION.....	1,640,000	
26	(2) "HIV CARE."		
27	FEDERAL APPROPRIATION.....	12,000,000	
28	(3) "HOUSING OPPORTUNITIES FOR		
29	PEOPLE WITH AIDS."		
30	FEDERAL APPROPRIATION.....	1,965,000	

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1	FOR REGIONAL CANCER INSTITUTES.		
2	STATE APPROPRIATION.....		992,000
3	FOR RURAL CANCER OUTREACH.		
4	STATE APPROPRIATION.....		90,000
5	FOR REIMBURSEMENT TO SCHOOL		
6	DISTRICTS ON ACCOUNT OF HEALTH		

7 SERVICES.

8 STATE APPROPRIATION..... 37,620,000

9 FOR MAINTENANCE OF LOCAL HEALTH

10 DEPARTMENTS.

11 STATE APPROPRIATION..... 27,553,000

12 FOR LOCAL HEALTH DEPARTMENTS FOR

13 ENVIRONMENTAL HEALTH SERVICES.

14 STATE APPROPRIATION..... 7,575,000

15 FOR MATERNAL AND CHILD HEALTH

16 SERVICES.

17 STATE APPROPRIATION..... 2,428,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR MATERNAL AND CHILD

21 HEALTH:

22 (1) "MCH LEAD POISONING

23 PREVENTION AND ABATEMENT."

24 FEDERAL APPROPRIATION..... 2,945,000

25 (2) "ARRA - MCH LEAD POISONING

26 PREVENTION AND ABATEMENT."

27 FEDERAL APPROPRIATION..... 388,000

28 (3) "MCHSBG - PROGRAM SERVICES,"

29 INCLUDING \$150,000 FOR EPILEPSY

30 SERVICES.

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1 FEDERAL APPROPRIATION..... 15,282,000

2 (4) "SPECIAL SUPPLEMENTAL FOOD

3 SERVICE PROGRAM FOR WOMEN, INFANTS

4 AND CHILDREN (WIC)." IN ADDITION TO

5 THE SPECIFIC AMOUNTS APPROPRIATED

6 HEREIN, ALL OTHER MONEYS RECEIVED

7 FROM THE FEDERAL GOVERNMENT FOR THE

8 SPECIAL SUPPLEMENTAL FOOD SERVICE

9 PROGRAM FOR WOMEN, INFANTS AND

10 CHILDREN ARE HEREBY APPROPRIATED TO
11 THE PROGRAM.

12 FEDERAL APPROPRIATION..... 273,148,000

13 (5) "ARRA - SPECIAL SUPPLEMENTAL

14 FOOD SERVICE PROGRAM FOR WOMEN,
15 INFANTS AND CHILDREN (WIC)." IN
16 ADDITION TO THE SPECIFIC AMOUNTS

17 APPROPRIATED HEREIN, ALL OTHER
18 MONEYS RECEIVED FROM THE FEDERAL
19 GOVERNMENT FOR THE SPECIAL

20 SUPPLEMENTAL FOOD SERVICE PROGRAM
21 FOR WOMEN, INFANTS AND CHILDREN ARE
22 HEREBY APPROPRIATED TO THE PROGRAM.

23 FEDERAL APPROPRIATION..... 1,581,000

24 (6) "ABSTINENCE EDUCATION."

25 FEDERAL APPROPRIATION..... 1,693,000

26 (7) "TRAUMATIC BRAIN INJURY."

27 FEDERAL APPROPRIATION..... 312,000

28 (8) "ENVIRONMENTAL ASSESSMENT -
29 CHILD LEAD POISONING."

30 FEDERAL APPROPRIATION..... 212,000

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1 (9) "ARRA - ENVIRONMENTAL
2 ASSESSMENT - CHILD LEAD POISONING."

3 FEDERAL APPROPRIATION..... 42,000

4 (10) "FAMILY HEALTH SPECIAL
5 PROJECTS."

6 FEDERAL APPROPRIATION..... 5,029,000

7 (11) "SCREENING NEWBORNS."

8 FEDERAL APPROPRIATION..... 804,000

9 (12) "ARRA - SCREENING
10 NEWBORNS."

11 FEDERAL APPROPRIATION..... 159,000

12 (13) "NEWBORN HEARING SCREENING

13 AND INTERVENTION."

14 FEDERAL APPROPRIATION..... 363,000

15 (14) "TEENAGE PREGNANCY
16 PREVENTION."

17 FEDERAL APPROPRIATION..... 4,000,000

18 FOR GRANTS TO COUNTIES AND
19 PRIVATE FACILITIES TO FINANCE DRUG
20 AND ALCOHOL ABUSE TREATMENT AND
21 PREVENTION PROGRAMS AND FOR
22 STATEWIDE DEVELOPMENT OF AN
23 INFORMATION TECHNOLOGY
24 INFRASTRUCTURE FOR THE STATE.

25 STATE APPROPRIATION..... 41,698,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR ALCOHOL AND DRUG
29 GRANT PROGRAMS:

30 (1) "SABG - DRUG AND ALCOHOL
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1 SERVICES."

2 FEDERAL APPROPRIATION..... 54,123,000

3 (2) "SUBSTANCE ABUSE SPECIAL
4 PROJECT GRANTS."

5 FEDERAL APPROPRIATION..... 2,981,000

6 (3) "ACCESS TO RECOVERY."

7 FEDERAL APPROPRIATION..... 3,124,000

8 FOR TUBERCULOSIS SCREENING AND
9 TREATMENT.

10 STATE APPROPRIATION..... 948,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR TUBERCULOSIS
14 SCREENING AND TREATMENT:

15 (1) "TUBERCULOSIS CONTROL

16 PROGRAM."

17	FEDERAL APPROPRIATION.....	225,000
18	FOR RENAL DIALYSIS SERVICES.	
19	STATE APPROPRIATION.....	6,779,000
20	FOR SERVICES TO CHILDREN WITH	
21	SPECIAL NEEDS.	
22	STATE APPROPRIATION.....	1,551,000
23	FOR ADULT CYSTIC FIBROSIS.	
24	STATE APPROPRIATION.....	644,000
25	FOR DIAGNOSIS AND TREATMENT FOR	
26	COOLEY'S ANEMIA.	
27	STATE APPROPRIATION.....	145,000
28	FOR ARTHRITIS OUTREACH AND	
29	EDUCATION.	
30	STATE APPROPRIATION.....	75,000
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1	FOR HEMOPHILIA SERVICES.	
2	STATE APPROPRIATION.....	1,342,000
3	FOR LUPUS PROGRAMS.	
4	STATE APPROPRIATION.....	176,000
5	FOR SICKLE CELL ANEMIA SERVICES,	
6	INCLUDING CAMPS FOR CHILDREN WITH	
7	SICKLE CELL ANEMIA.	
8	STATE APPROPRIATION.....	1,699,000
9	FOR REGIONAL POISON CONTROL	
10	CENTERS.	
11	STATE APPROPRIATION.....	959,000
12	FOR TRAUMA PREVENTION PROGRAM	
13	COORDINATION.	
14	STATE APPROPRIATION.....	300,000
15	FOR EPILEPSY SUPPORT SERVICES.	
16	STATE APPROPRIATION.....	394,000
17	FOR THE KEYSTONE GAMES.	
18	STATE APPROPRIATION.....	50,000

19	FOR BIOTECHNOLOGY RESEARCH.	
20	STATE APPROPRIATION.....	1,984,000
21	FOR TOURETTE'S SYNDROME.	
22	STATE APPROPRIATION.....	45,000
23	FOR EMERGENCY CARE RESEARCH.	
24	STATE APPROPRIATION.....	150,000
25	FOR NEWBORN HEARING SCREENING	
26	PROJECTS.	
27	STATE APPROPRIATION.....	306,000
28	FOR HEALTH RESEARCH AND SERVICES.	
29	STATE APPROPRIATION.....	2,869,000
30	SECTION 216. INSURANCE	
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1 DEPARTMENT.--THE FOLLOWING AMOUNTS
2 ARE APPROPRIATED TO THE INSURANCE

3 DEPARTMENT:	FEDERAL	STATE
4 FOR GENERAL GOVERNMENT OPERATIONS		
5 OF THE INSURANCE DEPARTMENT.		
6 STATE APPROPRIATION.....		18,844,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR GENERAL GOVERNMENT
10 OPERATIONS OF THE INSURANCE

11 DEPARTMENT:

12 (1) "HIGH-RISK POOL		
13 ADMINISTRATION."		
14 FEDERAL APPROPRIATION.....	4,570,000	
15 FOR CHILDREN'S HEALTH INSURANCE		
16 ADMINISTRATION.		
17 STATE APPROPRIATION.....		2,709,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR CHILDREN'S HEALTH
21 INSURANCE ADMINISTRATION:

22 (1) "CHILDREN'S HEALTH INSURANCE
 23 ADMINISTRATION."
 24 FEDERAL APPROPRIATION..... 7,333,000
 25 FOR ADMINISTRATION OF THE ADULT
 26 BASIC COVERAGE INSURANCE PROGRAM.
 27 STATE APPROPRIATION..... 2,928,000
 28 FOR CHILDREN'S HEALTH INSURANCE.
 29 STATE APPROPRIATION..... 97,365,000
 30 THE FOLLOWING FEDERAL AMOUNTS ARE
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1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR CHILDREN'S HEALTH
 3 INSURANCE:

4 (1) "CHILDREN'S HEALTH INSURANCE
 5 PROGRAM."
 6 FEDERAL APPROPRIATION..... 300,902,000
 7 (2) "CHIPRA - PROSPECTIVE
 8 PAYMENT SYSTEM GRANT."
 9 FEDERAL APPROPRIATION..... 500,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR THE INSURANCE
 13 DEPARTMENT:

14 (1) "HIGH-RISK POOL."
 15 FEDERAL APPROPRIATION..... 41,130,000
 16 (2) "HEALTH INSURANCE PREMIUM
 17 REVIEW."
 18 FEDERAL APPROPRIATION..... 1,000,000

19 SECTION 217. DEPARTMENT OF LABOR
 20 AND INDUSTRY.--THE FOLLOWING AMOUNTS
 21 ARE APPROPRIATED TO THE DEPARTMENT

22 OF LABOR AND INDUSTRY: FEDERAL STATE
 23 FOR GENERAL GOVERNMENT OPERATIONS
 24 OF THE DEPARTMENT OF LABOR AND

25 INDUSTRY.

26 STATE APPROPRIATION..... 13,276,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR GENERAL GOVERNMENT

30 OPERATIONS:

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1 (1) "WORKFORCE INVESTMENT ACT -
2 ADMINISTRATION."

3 FEDERAL APPROPRIATION..... 11,000,000

4 (2) "ARRA - WORKFORCE INVESTMENT
5 ACT - ADMINISTRATION."

6 FEDERAL APPROPRIATION..... 5,000,000

7 (3) "COMMUNITY SERVICE AND
8 CORPS."

9 FEDERAL APPROPRIATION..... 10,067,000

10 (4) "ARRA - COMMUNITY SERVICE
11 AND CORPS."

12 FEDERAL APPROPRIATION..... 2,000,000

13 (5) "DISABILITY DETERMINATION."

14 FEDERAL APPROPRIATION..... 130,266,000

15 (6) "NEW HIRES."

16 FEDERAL APPROPRIATION..... 1,581,000

17 FOR OCCUPATIONAL AND INDUSTRIAL
18 SAFETY.

19 STATE APPROPRIATION..... 10,811,000

20 FOR PENNSAFE.

21 STATE APPROPRIATION..... 1,158,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR PENNSAFE:

25 (1) "UNDERGROUND UTILITY LINE
26 PROTECTION."

27 FEDERAL APPROPRIATION..... 500,000

28 FOR THE PENNSYLVANIA CONSERVATION
29 CORPS.

30 STATE APPROPRIATION..... 4,468,000
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1 FOR OCCUPATIONAL DISEASE
2 PAYMENTS.

3 STATE APPROPRIATION..... 1,039,000

4 FOR TRANSFER TO THE VOCATIONAL
5 REHABILITATION FUND FOR WORK OF THE
6 STATE BOARD OF VOCATIONAL
7 REHABILITATION.

8 STATE APPROPRIATION..... 40,473,000

9 FOR SUPPORTED EMPLOYMENT.

10 STATE APPROPRIATION..... 464,000

11 FOR CENTERS FOR INDEPENDENT
12 LIVING, INCLUDING INDEPENDENT LIVING
13 SERVICES PURCHASED BY OFFICE OF
14 VOCATIONAL REHABILITATION DISTRICT
15 OFFICES.

16 STATE APPROPRIATION..... 2,072,000

17 TO CARRY OUT THE PROVISIONS OF
18 SECTION 306(H) OF THE ACT OF JUNE 2,
19 1915 (P.L.736, NO.338), KNOWN AS THE
20 WORKERS' COMPENSATION ACT.

21 STATE APPROPRIATION..... 1,250,000

22 FOR TRAINING ACTIVITIES.

23 STATE APPROPRIATION..... 5,951,000

24 FOR NEW CHOICES/NEW OPTIONS.

25 STATE APPROPRIATION..... 1,200,000

26 FOR AN ASSISTIVE TECHNOLOGY
27 PROGRAM TO BENEFIT PERSONS WITH
28 DISABILITIES AND OLDER
29 PENNSYLVANIANS.

30 STATE APPROPRIATION..... 900,000

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1 FOR EMPLOYMENT SERVICES.

2 STATE APPROPRIATION..... 1,100,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR EMPLOYMENT

6 SERVICES:

7 (1) "REED ACT - UNEMPLOYMENT

8 INSURANCE." FOR ADMINISTRATIVE

9 EXPENSES OF THE UNEMPLOYMENT

10 INSURANCE PROGRAM.

11 FEDERAL APPROPRIATION..... 12,000,000

12 (2) "REED ACT - EMPLOYMENT

13 SERVICES AND UNEMPLOYMENT

14 INSURANCE."

15 (A) FOR ADMINISTRATIVE EXPENSES

16 OF THE PUBLIC EMPLOYMENT OFFICES AND

17 UNEMPLOYMENT INSURANCE PROGRAM,

18 INCLUDING STAFF AND RELATED COSTS TO

19 PROVIDE REEMPLOYMENT SERVICES TO

20 UNEMPLOYMENT CLAIMANTS TO ENHANCE

21 THE PUBLIC EMPLOYMENT SERVICE AND PA

22 CAREERLINK SERVICE DELIVERY SYSTEMS

23 AND TO TRAIN AND GIVE TECHNICAL

24 ASSISTANCE AND PROFESSIONAL

25 DEVELOPMENT TO STAFF WHO DELIVER

26 EMPLOYMENT AND WORKFORCE SERVICES.

27 (B) FOR ADMINISTRATIVE EXPENSES

28 OF UNEMPLOYMENT INSURANCE PROGRAM,

29 INCLUDING IMPROVEMENTS TO THE

30 UNEMPLOYMENT INSURANCE PROGRAM'S

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1 INFORMATION PROCESSING AND

2 TELECOMMUNICATIONS SYSTEMS AND

3 APPLICATIONS; STAFFING; SERVICE

4 CONTRACTS AND TECHNOLOGY TO ADDRESS
5 THE UNEMPLOYMENT COMPENSATION
6 PROGRAM APPEALS WORKLOAD; AND
7 INTEREST PAYMENTS ON LOANS.

8 FEDERAL APPROPRIATION..... 125,000,000

9 (3) "ARRA - REED ACT -
10 EMPLOYMENT SERVICES AND UNEMPLOYMENT
11 INSURANCE."

12 (A) FOR ADMINISTRATIVE EXPENSES
13 OF THE PUBLIC EMPLOYMENT OFFICES AND
14 UNEMPLOYMENT INSURANCE PROGRAM,
15 INCLUDING STAFF AND RELATED COSTS TO
16 PROVIDE REEMPLOYMENT SERVICES TO
17 UNEMPLOYMENT CLAIMANTS TO ENHANCE
18 THE PUBLIC EMPLOYMENT SERVICE AND PA
19 CAREERLINK SERVICE DELIVERY SYSTEMS
20 AND TO TRAIN AND GIVE TECHNICAL
21 ASSISTANCE AND PROFESSIONAL
22 DEVELOPMENT TO STAFF WHO DELIVER
23 EMPLOYMENT AND WORKFORCE SERVICES.

24 (B) FOR ADMINISTRATIVE EXPENSES
25 OF UNEMPLOYMENT INSURANCE PROGRAM,
26 INCLUDING IMPROVEMENTS TO THE
27 UNEMPLOYMENT INSURANCE PROGRAM'S
28 INFORMATION PROCESSING AND
29 TELECOMMUNICATIONS SYSTEMS AND

30 APPLICATIONS; STAFFING; AND SERVICE

1 CONTRACTS AND TECHNOLOGY TO ADDRESS
2 THE UNEMPLOYMENT COMPENSATION
3 PROGRAM APPEALS WORKLOAD.

4 FEDERAL APPROPRIATION..... 19,600,000

5 (4) "WIA - ADULT EMPLOYMENT AND
6 TRAINING."

7	FEDERAL APPROPRIATION.....	60,000,000
8	(5) "ARRA - WIA - ADULT	
9	EMPLOYMENT AND TRAINING."	
10	FEDERAL APPROPRIATION.....	16,000,000
11	(6) "WIA - YOUTH EMPLOYMENT AND	
12	TRAINING."	
13	FEDERAL APPROPRIATION.....	52,000,000
14	(7) "ARRA - WIA - YOUTH	
15	EMPLOYMENT AND TRAINING."	
16	FEDERAL APPROPRIATION.....	37,000,000
17	(8) "WIA - STATEWIDE	
18	ACTIVITIES."	
19	FEDERAL APPROPRIATION.....	23,000,000
20	(9) "ARRA - WIA - STATEWIDE	
21	ACTIVITIES."	
22	FEDERAL APPROPRIATION.....	10,000,000
23	(10) "WIA - DISLOCATED WORKERS."	
24	FEDERAL APPROPRIATION.....	109,000,000
25	(11) "ARRA - WIA - DISLOCATED	
26	WORKERS."	
27	FEDERAL APPROPRIATION.....	105,000,000
28	(12) "WIA - VETERANS EMPLOYMENT	
29	AND TRAINING."	
30	FEDERAL APPROPRIATION.....	900,000

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1	(13) "TANFBG - YOUTH EMPLOYMENT	
2	AND TRAINING."	
3	FEDERAL APPROPRIATION.....	15,000,000
4	FOR INDUSTRY PARTNERSHIPS.	
5	STATE APPROPRIATION.....	1,645,000
6	SECTION 218. DEPARTMENT OF	
7	MILITARY AND VETERANS AFFAIRS.--THE	
8	FOLLOWING SUMS ARE APPROPRIATED TO	
9	THE DEPARTMENT OF MILITARY AND	

10 VETERANS AFFAIRS: FEDERAL STATE
 11 FOR GENERAL GOVERNMENT OPERATIONS
 12 OF THE DEPARTMENT OF MILITARY AND
 13 VETERANS AFFAIRS.
 14 STATE APPROPRIATION..... 17,654,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR GENERAL GOVERNMENT
 18 OPERATIONS:

19 (1) "FACILITIES MAINTENANCE."
 20 FEDERAL APPROPRIATION..... 77,685,000

21 (2) "FEDERAL CONSTRUCTION
 22 GRANTS."
 23 FEDERAL APPROPRIATION..... 180,000,000

24 (3) "ARRA - FACILITIES
 25 MAINTENANCE."
 26 FEDERAL APPROPRIATION..... 5,000,000

27 (4) "ARRA - FEDERAL CONSTRUCTION
 28 GRANTS."
 29 FEDERAL APPROPRIATION..... 30,000,000

30 FOR MAINTENANCE AND SECURITY.
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1 STATE APPROPRIATION..... 238,000
 2 FOR ARMORY MAINTENANCE AND
 3 REPAIR.

4 STATE APPROPRIATION..... 496,000
 5 FOR SUPPLEMENTAL LIFE INSURANCE
 6 PREMIUMS.

7 STATE APPROPRIATION..... 368,000
 8 FOR HONOR GUARDS FOR BURIALS OF
 9 VETERANS.

10 STATE APPROPRIATION..... 74,000
 11 FOR SPECIAL STATE DUTY COSTS FOR
 12 MISSIONS WHICH ARE PERFORMED TO

13 ALLEVIATE DISASTERS OR EMERGENCIES.
14 STATE APPROPRIATION..... 35,000
15 FOR THE OPERATION AND MAINTENANCE
16 OF THE VETERANS HOMES.
17 STATE APPROPRIATION..... 82,226,000
18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR THE VETERANS HOMES:
21 (1) "OPERATIONS AND
22 MAINTENANCE."
23 FEDERAL APPROPRIATION..... 39,521,000
24 (2) "MEDICARE SERVICES."
25 FEDERAL APPROPRIATION..... 2,655,000
26 (3) "ENHANCED VETERANS
27 REIMBURSEMENT."
28 FEDERAL APPROPRIATION..... 14,000,000
29 (4) "ARRA - ENHANCED VETERANS
30 REIMBURSEMENT."
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1 FEDERAL APPROPRIATION..... 2,800,000
2 (5) "ARRA - BROADBAND."
3 FEDERAL APPROPRIATION..... 382,000
4 FOR PAYMENT OF GRATUITIES FOR THE
5 EDUCATION OF CHILDREN OF CERTAIN
6 VETERANS.
7 STATE APPROPRIATION..... 102,000
8 FOR TRANSFER TO THE EDUCATIONAL
9 ASSISTANCE PROGRAM FUND.
10 STATE APPROPRIATION..... 5,767,000
11 FOR ASSISTANCE TO VETERANS WHO
12 ARE ILL OR DISABLED AND WITHOUT
13 MEANS OF SUPPORT.
14 STATE APPROPRIATION..... 412,000
15 FOR PENSIONS FOR VETERANS BLINDED

16 THROUGH SERVICE-CONNECTED INJURIES
 17 OR DISEASE.
 18 STATE APPROPRIATION..... 220,000
 19 TO PROVIDE FOR PENSIONS FOR
 20 PARALYZED VETERANS AS REQUIRED BY 51
 21 PA.C.S. § 7702 (RELATING TO
 22 PARALYZED VETERAN'S PENSION).
 23 STATE APPROPRIATION..... 419,000
 24 FOR PAYMENT OF PENSIONS TO
 25 DEPENDENTS OF SOLDIERS OF THE
 26 PENNSYLVANIA NATIONAL GUARD KILLED
 27 IN THE LINE OF DUTY.
 28 STATE APPROPRIATION..... 5,000
 29 FOR DISABLED AMERICAN VETERANS'
 30 TRANSPORTATION.
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1 STATE APPROPRIATION..... 339,000
 2 FOR VETERANS OUTREACH SERVICES.
 3 STATE APPROPRIATION..... 1,664,000
 4 SECTION 219. DEPARTMENT OF
 5 PUBLIC WELFARE.--THE FOLLOWING SUMS
 6 ARE APPROPRIATED TO THE DEPARTMENT
 7 OF PUBLIC WELFARE: FEDERAL STATE
 8 FOR GENERAL GOVERNMENT OPERATIONS
 9 OF THE DEPARTMENT OF PUBLIC WELFARE.
 10 STATE APPROPRIATION..... 62,434,000
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR GENERAL GOVERNMENT
 14 OPERATIONS:
 15 (1) "CHILD WELFARE SERVICES -
 16 ADMINISTRATION."
 17 FEDERAL APPROPRIATION..... 1,072,000
 18 (2) "CHILD WELFARE - TITLE IV-E

19 - ADMINISTRATION."
 20 FEDERAL APPROPRIATION..... 5,844,000
 21 (3) "CCDFBG - ADMINISTRATION."
 22 FEDERAL APPROPRIATION..... 13,480,000
 23 (4) "MEDICAL ASSISTANCE -
 24 ADMINISTRATION."
 25 FEDERAL APPROPRIATION..... 26,151,000
 26 (5) "TANFBG - ADMINISTRATION."
 27 FEDERAL APPROPRIATION..... 4,980,000
 28 (6) "FOOD STAMPS -
 29 ADMINISTRATION."
 30 FEDERAL APPROPRIATION..... 4,782,000
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1 (7) "DEVELOPMENTAL DISABILITIES
 2 - BASIC SUPPORT."
 3 FEDERAL APPROPRIATION..... 4,058,000
 4 (8) "REFUGEES AND PERSONS
 5 SEEKING ASYLUM - ADMINISTRATION."
 6 FEDERAL APPROPRIATION..... 1,741,000
 7 (9) "LOCALLY ORGANIZED SYSTEMS
 8 OF CHILD CARE."
 9 FEDERAL APPROPRIATION..... 375,000
 10 (10) "MHSBG - ADMINISTRATION."
 11 FEDERAL APPROPRIATION..... 273,000
 12 (11) "SSBG - ADMINISTRATION."
 13 FEDERAL APPROPRIATION..... 3,641,000
 14 (12) "COMMUNITY-BASED FAMILY
 15 RESOURCE AND SUPPORT
 16 ADMINISTRATION."
 17 FEDERAL APPROPRIATION..... 689,000
 18 (13) "MEDICAL ASSISTANCE -
 19 INFRASTRUCTURE."
 20 FEDERAL APPROPRIATION..... 8,300,000
 21 (14) "ARRA - EARLY LEARNING

22 COUNCIL."

23 FEDERAL APPROPRIATION..... 1,025,000

24 (15) "ARRA - EARLY HEADSTART."

25 FEDERAL APPROPRIATION..... 1,346,000

26 (16) "LIFESPAN RESPITE CARE."

27 FEDERAL APPROPRIATION..... 200,000

28 FOR INFORMATION SYSTEMS.

29 STATE APPROPRIATION..... 51,006,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE
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1 APPROPRIATED TO SUPPLEMENT THE SUM

2 APPROPRIATED FOR INFORMATION

3 SYSTEMS:

4 (1) "MEDICAL ASSISTANCE -

5 INFORMATION SYSTEMS."

6 FEDERAL APPROPRIATION..... 78,731,000

7 (2) "CHILD WELFARE - TITLE IV-E

8 - INFORMATION SYSTEMS."

9 FEDERAL APPROPRIATION..... 1,825,000

10 (3) "TANFBG - INFORMATION

11 SYSTEMS."

12 FEDERAL APPROPRIATION..... 9,327,000

13 (4) "FOOD STAMPS - INFORMATION

14 SYSTEMS."

15 FEDERAL APPROPRIATION..... 20,007,000

16 (5) "CHILD SUPPORT ENFORCEMENT -

17 INFORMATION SYSTEMS."

18 FEDERAL APPROPRIATION..... 10,568,000

19 (6) "ARRA - FOOD STAMPS -

20 INFORMATION SYSTEMS."

21 FEDERAL APPROPRIATION..... 3,000,000

22 FOR STATEWIDE OPERATIONS RELATED

23 TO COUNTY ADMINISTRATION OF THE

24 PUBLIC ASSISTANCE AND MEDICAL

25 ASSISTANCE PROGRAMS.

26 STATE APPROPRIATION..... 38,656,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR STATEWIDE

30 OPERATIONS RELATING TO COUNTY

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1 ADMINISTRATION:

2 (1) "TANFBG - STATEWIDE."

3 FEDERAL APPROPRIATION..... 2,150,000

4 (2) "MEDICAL ASSISTANCE -

5 STATEWIDE."

6 FEDERAL APPROPRIATION..... 41,209,000

7 (3) "FOOD STAMPS - STATEWIDE."

8 FEDERAL APPROPRIATION..... 39,460,000

9 (4) "ARRA - FOOD STAMPS -

10 STATEWIDE."

11 FEDERAL APPROPRIATION..... 1,000,000

12 (5) "RYAN WHITE - STATEWIDE."

13 FEDERAL APPROPRIATION..... 738,000

14 (6) "ARRA - HEALTH INFORMATION

15 TECHNOLOGY."

16 FEDERAL APPROPRIATION..... 14,940,000

17 (7) "CHIPRA - STATEWIDE."

18 FEDERAL APPROPRIATION..... 2,200,000

19 FOR COUNTY ASSISTANCE OFFICE

20 OPERATIONS RELATED TO ADMINISTRATION

21 OF THE PUBLIC ASSISTANCE AND MEDICAL

22 ASSISTANCE PROGRAMS.

23 STATE APPROPRIATION..... 269,770,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE

25 APPROPRIATED TO SUPPLEMENT THE SUM

26 APPROPRIATED FOR COUNTY ASSISTANCE

27 OFFICES:

28 (1) "TANFBG - COUNTY ASSISTANCE

29 OFFICES."

30 FEDERAL APPROPRIATION..... 49,190,000

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1 (2) "MEDICAL ASSISTANCE - COUNTY

2 ASSISTANCE OFFICES."

3 FEDERAL APPROPRIATION..... 96,342,000

4 (3) "FOOD STAMPS - COUNTY

5 ASSISTANCE OFFICES."

6 FEDERAL APPROPRIATION..... 100,855,000

7 (3.1) "ARRA - FOOD STAMPS -

8 COUNTY ASSISTANCE OFFICES."

9 FEDERAL APPROPRIATION..... 11,559,000

10 (4) "SSBG - COUNTY ASSISTANCE

11 OFFICES."

12 FEDERAL APPROPRIATION..... 6,262,000

13 (5) "LIHEABG - ADMINISTRATION

14 AND AUDIT COSTS." IN ADDITION TO THE

15 SPECIFIC AMOUNTS APPROPRIATED

16 HEREIN, ALL OTHER MONEYS RECEIVED

17 FROM THE FEDERAL GOVERNMENT FOR THE

18 ADMINISTRATION OF THE LIHEAP

19 PROGRAM, EITHER THROUGH AN INCREASE

20 IN THE REGULAR PROGRAM OR PURSUANT

21 TO A PRESIDENTIAL RELEASE OF

22 CONTINGENCY FUNDS, ARE HEREBY

23 APPROPRIATED TO THIS PROGRAM.

24 FEDERAL APPROPRIATION..... 20,000,000

25 FOR CHILD SUPPORT ENFORCEMENT.

26 STATE APPROPRIATION..... 14,643,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR CHILD SUPPORT

30 ENFORCEMENT:

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1 (1) "CHILD SUPPORT ENFORCEMENT
 2 PROGRAM - TITLE IV-D."
 3 FEDERAL APPROPRIATION..... 149,426,000
 4 (2) "ARRA - CHILD SUPPORT
 5 ENFORCEMENT - TITLE IV-D."
 6 FEDERAL APPROPRIATION..... 8,590,000
 7 FOR NEW DIRECTIONS.
 8 STATE APPROPRIATION..... 32,788,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR NEW DIRECTIONS:

12 (1) "TANFBG - NEW DIRECTIONS."
 13 FEDERAL APPROPRIATION..... 151,202,000
 14 (2) "MEDICAL ASSISTANCE - NEW
 15 DIRECTIONS."
 16 FEDERAL APPROPRIATION..... 5,337,000
 17 (3) "FOOD STAMPS - NEW
 18 DIRECTIONS."
 19 FEDERAL APPROPRIATION..... 11,435,000
 20 FOR YOUTH DEVELOPMENT
 21 INSTITUTIONS AND FORESTRY CAMPS.
 22 STATE APPROPRIATION..... 78,468,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR YOUTH DEVELOPMENT
 26 INSTITUTIONS:

27 (1) "SSBG - BASIC INSTITUTIONAL
 28 PROGRAMS."
 29 FEDERAL APPROPRIATION..... 10,000,000

30 (2) "FOOD NUTRITION SERVICES."

1 FEDERAL APPROPRIATION..... 975,000
 2 FOR MENTAL HEALTH SERVICES,
 3 INCLUDING GRANTS TO COUNTIES

4 EXCLUSIVE OF CAPITAL IMPROVEMENTS.

5 STATE APPROPRIATION..... 694,865,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR MENTAL HEALTH

9 SERVICES:

10 (1) "MEDICAL ASSISTANCE - MENTAL
11 HEALTH."

12 FEDERAL APPROPRIATION..... 203,598,000

13 (2) "ARRA - MEDICAL ASSISTANCE -
14 MENTAL HEALTH."

15 FEDERAL APPROPRIATION..... 6,000,000

16 (3) "MEDICARE SERVICES - STATE
17 MENTAL HOSPITALS."

18 FEDERAL APPROPRIATION..... 49,064,000

19 (4) "HOMELESS MENTALLY ILL."

20 FEDERAL APPROPRIATION..... 2,487,000

21 (5) "MHSBG - COMMUNITY MENTAL
22 HEALTH SERVICES."

23 FEDERAL APPROPRIATION..... 14,540,000

24 (6) "SSBG - COMMUNITY MENTAL

25 HEALTH SERVICES."

26 FEDERAL APPROPRIATION..... 10,366,000

27 (7) "SUICIDE PREVENTION."

28 FEDERAL APPROPRIATION..... 420,000

29 (8) "MENTAL HEALTH DATA

30 INFRASTRUCTURE."

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1 FEDERAL APPROPRIATION..... 423,000

2 (9) "JAIL DIVERSION AND TRAUMA
3 RECOVERY."

4 FEDERAL APPROPRIATION..... 394,000

5 (10) "CHILD MENTAL HEALTH
6 INITIATIVE."

7 FEDERAL APPROPRIATION..... 2,500,000

8 (11) "MENTAL HEALTH

9 TRANSFORMATION GRANT."

10 FEDERAL APPROPRIATION..... 750,000

11 FOR STATE CENTERS FOR THE

12 MENTALLY RETARDED.

13 STATE APPROPRIATION..... 77,351,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR THE STATE CENTERS

17 FOR THE MENTALLY RETARDED:

18 (1) "MEDICAL ASSISTANCE - STATE

19 CENTERS."

20 FEDERAL APPROPRIATION..... 165,821,000

21 (2) "ARRA - MEDICAL ASSISTANCE -

22 STATE CENTERS."

23 FEDERAL APPROPRIATION..... 33,019,000

24 (3) "MEDICARE SERVICES - STATE

25 CENTERS."

26 FEDERAL APPROPRIATION..... 645,000

27 FOR CASH ASSISTANCE GRANTS,

28 INCLUDING EMPLOYMENT AND TRAINING

29 AND SUPPORTIVE SERVICES FOR CASH

30 ASSISTANCE RECIPIENTS.

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1 STATE APPROPRIATION..... 278,175,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE

3 APPROPRIATED TO SUPPLEMENT THE SUM

4 APPROPRIATED FOR CASH ASSISTANCE:

5 (1) "TANFBG - CASH GRANTS."

6 FEDERAL APPROPRIATION..... 276,953,000

7 (2) "ARRA - TANFBG - CASH

8 GRANTS."

9 FEDERAL APPROPRIATION..... 250,000,000

10 (3) "OTHER FEDERAL SUPPORT -
 11 CASH GRANTS."
 12 FEDERAL APPROPRIATION..... 35,051,000

13 (4) "LIHEABG - PROGRAM." IN
 14 ADDITION TO THE SPECIFIC AMOUNTS
 15 APPROPRIATED HEREIN, ALL OTHER
 16 MONEYS RECEIVED FROM THE FEDERAL
 17 GOVERNMENT FOR THE LIHEAP PROGRAM,
 18 EITHER THROUGH AN INCREASE IN THE
 19 REGULAR PROGRAM OR PURSUANT TO A
 20 PRESIDENTIAL RELEASE OF CONTINGENCY
 21 FUNDS, ARE HEREBY APPROPRIATED TO
 22 THIS PROGRAM.

23 FEDERAL APPROPRIATION..... 290,000,000
 24 FOR SUPPLEMENTAL GRANTS TO THE
 25 AGED, BLIND AND DISABLED.

26 STATE APPROPRIATION..... 148,450,000
 27 FOR PAYMENT TO THE FEDERAL
 28 GOVERNMENT FOR THE MEDICARE DRUG
 29 PROGRAM.

30 STATE APPROPRIATION..... 196,090,000
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1 FOR MEDICAL ASSISTANCE PAYMENTS -
 2 OUTPATIENT SERVICES, EXCLUSIVE OF
 3 OUTPATIENT SERVICES PROVIDED THROUGH
 4 CAPITATION PLANS.

5 STATE APPROPRIATION..... 357,358,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR MEDICAL ASSISTANCE
 9 - OUTPATIENT:

10 (1) "MEDICAL ASSISTANCE -
 11 OUTPATIENT."
 12 FEDERAL APPROPRIATION..... 1,050,798,000

13 (2) "ARRA - MEDICAL ASSISTANCE -
14 OUTPATIENT."

15 FEDERAL APPROPRIATION..... 176,615,000

16 (3) "STATE HEALTH ACCESS
17 PROGRAM."

18 FEDERAL APPROPRIATION..... 10,000,000

19 FOR MEDICAL ASSISTANCE PAYMENTS -
20 INPATIENT, EXCLUSIVE OF INPATIENT
21 SERVICES PROVIDED THROUGH CAPITATION
22 PLANS.

23 STATE APPROPRIATION..... 266,982,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR MEDICAL ASSISTANCE
27 - INPATIENT SERVICES:

28 (1) "MEDICAL ASSISTANCE -
29 INPATIENT."

30 FEDERAL APPROPRIATION..... 955,601,000

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1 (2) "ARRA - MEDICAL ASSISTANCE -
2 INPATIENT."

3 FEDERAL APPROPRIATION..... 101,624,000

4 (3) "ARRA - MEDICAL ASSISTANCE -
5 HEALTH INFORMATION TECHNOLOGY."

6 FEDERAL APPROPRIATION..... 109,188,000

7 FOR MEDICAL ASSISTANCE PAYMENTS -
8 CAPITATION PLANS. FOR PROVISION OF
9 OUTPATIENT SERVICES AND INPATIENT
10 HOSPITAL SERVICES TO ELIGIBLE
11 PERSONS ENROLLED IN AN APPROVED
12 CAPITATION PLAN.

13 STATE APPROPRIATION..... 2,478,449,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR MEDICAL ASSISTANCE

17 - CAPITATION PLANS:

18 (1) "MEDICAL ASSISTANCE -
19 CAPITATION."

20 FEDERAL APPROPRIATION..... 5,297,749,000

21 (2) "ARRA - MEDICAL ASSISTANCE -
22 CAPITATION."

23 FEDERAL APPROPRIATION..... 805,813,000

24 FOR MEDICAL ASSISTANCE PAYMENTS -
25 OBSTETRICS AND NEONATAL SERVICES.

26 STATE APPROPRIATION..... 4,908,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR MEDICAL ASSISTANCE

30 PAYMENTS FOR OBSTETRICS AND NEONATAL

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1 SERVICES.

2 (1) "MEDICAL ASSISTANCE -
3 OBSTETRIC AND NEONATAL SERVICES."

4 FEDERAL APPROPRIATION..... 6,157,000

5 FOR LONG-TERM CARE.

6 STATE APPROPRIATION..... 584,081,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE

8 APPROPRIATED TO SUPPLEMENT THE SUM

9 APPROPRIATED FOR LONG-TERM CARE:

10 (1) "MEDICAL ASSISTANCE - LONG-
11 TERM CARE."

12 FEDERAL APPROPRIATION..... 2,201,362,000

13 (2) "ARRA - MEDICAL ASSISTANCE -
14 LONG-TERM CARE."

15 FEDERAL APPROPRIATION..... 423,334,000

16 FOR MEDICAL ASSISTANCE PAYMENTS -
17 HOSPITAL-BASED BURN CENTERS.

18 STATE APPROPRIATION..... 5,042,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR MEDICAL ASSISTANCE
22 PAYMENTS - BURN CENTERS.

23 (1) "MEDICAL ASSISTANCE -
24 HOSPITAL-BASED BURN CENTERS."

25 FEDERAL APPROPRIATION..... 6,325,000

26 FOR MEDICAL ASSISTANCE PAYMENTS -
27 CRITICAL ACCESS HOSPITALS.

28 STATE APPROPRIATION..... 4,768,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM
20100HB2279PN4032 - 304 -

1 APPROPRIATED FOR MEDICAL ASSISTANCE
2 PAYMENTS - CRITICAL ACCESS
3 HOSPITALS.

4 (1) "MEDICAL ASSISTANCE -
5 CRITICAL ACCESS HOSPITALS."

6 FEDERAL APPROPRIATION..... 5,980,000

7 FOR MEDICAL ASSISTANCE PAYMENTS -
8 TRAUMA CENTERS.

9 STATE APPROPRIATION..... 11,541,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR MEDICAL ASSISTANCE
13 PAYMENTS - TRAUMA CENTERS.

14 (1) "MEDICAL ASSISTANCE - TRAUMA
15 CENTERS."

16 FEDERAL APPROPRIATION..... 14,355,000

17 FOR MEDICAL ASSISTANCE PAYMENTS
18 TO QUALIFYING STATE-RELATED ACADEMIC
19 MEDICAL CENTERS UNDER CRITERIA
20 ESTABLISHED BY THE DEPARTMENT.

21 STATE APPROPRIATION..... 19,236,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR STATE-RELATED
25 ACADEMIC MEDICAL CENTERS:

26 (1) "MEDICAL ASSISTANCE - STATE-
27 RELATED ACADEMIC MEDICAL CENTERS."

28 FEDERAL APPROPRIATION..... 25,050,000

29 FOR MEDICAL ASSISTANCE PAYMENTS
30 TO QUALIFYING UNIVERSITY-AFFILIATED
20100HB2279PN4032 - 305 -

1 PHYSICIAN PRACTICE PLANS UNDER
2 CRITERIA ESTABLISHED BY THE
3 DEPARTMENT.

4 STATE APPROPRIATION..... 9,374,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR UNIVERSITY-
8 AFFILIATED PHYSICIAN PRACTICE PLANS:

9 (1) "MEDICAL ASSISTANCE -
10 PHYSICIAN PRACTICE PLANS."

11 FEDERAL APPROPRIATION..... 15,942,000

12 (2) "ARRA - MEDICAL ASSISTANCE -
13 PHYSICIAN PRACTICE PLANS."

14 FEDERAL APPROPRIATION..... 3,153,000

15 FOR MEDICAL ASSISTANCE -
16 TRANSPORTATION.

17 STATE APPROPRIATION..... 75,300,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR MEDICAL ASSISTANCE
21 - TRANSPORTATION:

22 (1) "MEDICAL ASSISTANCE -
23 TRANSPORTATION."

24 FEDERAL APPROPRIATION..... 75,955,000

25 (2) "ARRA - MEDICAL ASSISTANCE -
26 TRANSPORTATION."

27 FEDERAL APPROPRIATION..... 3,617,000

28 FOR WOMEN'S SERVICE PROGRAMS. TO
29 BE USED FOR GRANTS TO NONPROFIT
30 AGENCIES WHOSE PRIMARY FUNCTION IS
20100HB2279PN4032 - 306 -

1 TO ASSIST PREGNANT WOMEN SEEKING
2 ALTERNATIVES TO ABORTION.

3 STATE APPROPRIATION..... 4,612,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR WOMEN'S SERVICE
7 PROGRAMS:

8 (1) "TANFBG - ALTERNATIVES TO
9 ABORTION."

10 FEDERAL APPROPRIATION..... 1,000,000

11 FOR SPECIAL PHARMACEUTICAL
12 SERVICES FOR AIDS-RELATED SERVICES.

13 STATE APPROPRIATION..... 16,267,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR SPECIAL
17 PHARMACEUTICAL SERVICES FOR AIDS-
18 RELATED SERVICES:

19 (1) "AIDS - RYAN WHITE."

20 FEDERAL APPROPRIATION..... 27,120,000

21 FOR SPECIAL PHARMACEUTICAL
22 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
23 DRUG THERAPY FOR PERSONS RESIDING IN
24 THE COMMUNITY WHO SUFFER FROM
25 SCHIZOPHRENIA.

26 STATE APPROPRIATION..... 2,346,000

27 FOR BEHAVIORAL HEALTH SERVICES.

28 STATE APPROPRIATION..... 53,231,000
 29 FOR INTERMEDIATE CARE FACILITIES/
 30 MR.
 20100HB2279PN4032 - 307 -

1 STATE APPROPRIATION..... 103,635,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
 3 APPROPRIATED TO SUPPLEMENT THE SUM
 4 APPROPRIATED FOR INTERMEDIATE CARE
 5 FACILITIES/MR:

6 (1) "MEDICAL ASSISTANCE -
 7 INTERMEDIATE CARE FACILITIES -
 8 MENTALLY RETARDED."

9 FEDERAL APPROPRIATION..... 199,731,000

10 (2) "ARRA - MEDICAL ASSISTANCE -
 11 INTERMEDIATE CARE FACILITIES -
 12 MENTALLY RETARDED."

13 FEDERAL APPROPRIATION..... 39,862,000

14 FOR COMMUNITY MENTAL RETARDATION
 15 BASE PROGRAM SERVICES, EXCLUSIVE OF
 16 CAPITAL IMPROVEMENTS, WHICH SHALL
 17 INCLUDE GRANTS TO COUNTIES FOR
 18 NONINSTITUTIONAL PROGRAMS.

19 STATE APPROPRIATION..... 167,102,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR COMMUNITY BASE
 23 PROGRAM SERVICES FOR THE MENTALLY
 24 RETARDED:

25 (1) "MEDICAL ASSISTANCE -
 26 COMMUNITY MR SERVICES."

27 FEDERAL APPROPRIATION..... 56,398,000

28 (2) "ARRA - MEDICAL ASSISTANCE -
 29 COMMUNITY MR SERVICES BASE PROGRAM."

30 FEDERAL APPROPRIATION..... 2,248,000

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1 (3) "SSBG - COMMUNITY MR
 2 SERVICES."
 3 FEDERAL APPROPRIATION..... 6,500,000
 4 FOR COMMUNITY MENTAL RETARDATION
 5 SERVICES - WAIVER PROGRAM.
 6 STATE APPROPRIATION..... 637,474,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR COMMUNITY MENTAL
 10 RETARDATION SERVICES - WAIVER
 11 PROGRAM.

12 (1) "MEDICAL ASSISTANCE -
 13 COMMUNITY MR WAIVER."
 14 FEDERAL APPROPRIATION..... 955,580,000

15 (2) "ARRA - MEDICAL ASSISTANCE -
 16 COMMUNITY MR WAIVER."
 17 FEDERAL APPROPRIATION..... 182,291,000
 18 FOR EARLY INTERVENTION SERVICES.
 19 STATE APPROPRIATION..... 115,700,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR EARLY INTERVENTION
 23 SERVICES:

24 (1) "MEDICAL ASSISTANCE - EARLY
 25 INTERVENTION."
 26 FEDERAL APPROPRIATION..... 49,030,000

27 (2) "ARRA - MEDICAL ASSISTANCE -
 28 EARLY INTERVENTION."
 29 FEDERAL APPROPRIATION..... 6,240,000

30 (3) "EDUCATION FOR CHILDREN WITH
 20100HB2279PN4032 - 309 -

1 DISABILITIES - EARLY INTERVENTION."
 2 FEDERAL APPROPRIATION..... 12,988,000
 3 (4) "ARRA - EDUCATION FOR

4 CHILDREN WITH DISABILITIES - EARLY

5 INTERVENTION."

6 FEDERAL APPROPRIATION..... 16,118,000

7 FOR SERVICES TO PERSONS WITH

8 AUTISM SPECTRUM DISORDERS, INCLUDING

9 OVERSIGHT, SUPPORTIVE SERVICES AND

10 PROVIDER TRAINING.

11 STATE APPROPRIATION..... 13,136,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR AUTISM INTERVENTION

15 SERVICES:

16 (1) "MEDICAL ASSISTANCE - AUTISM

17 INTERVENTION SERVICES."

18 FEDERAL APPROPRIATION..... 20,687,000

19 (2) "ARRA - MEDICAL ASSISTANCE -

20 AUTISM INTERVENTION SERVICES."

21 FEDERAL APPROPRIATION..... 1,794,000

22 FOR RESIDENTIAL SERVICES FOR THE

23 MENTALLY RETARDED IN THE LANSDOWNE

24 AREA.

25 STATE APPROPRIATION..... 398,000

26 FOR PAYMENTS AND SERVICES TO

27 COUNTIES FOR CHILDREN AND YOUTH

28 PROGRAMS AND FOR THE CARE OF

29 DELINQUENT AND DEPENDENT CHILDREN.

30 THE DEPARTMENT MAY USE UP TO

20100HB2279PN4032 - 310 -

1 \$32,019,000 OF THIS APPROPRIATION TO

2 FUND CONTRACTS FOR ADOPTION

3 SERVICES. THE DEPARTMENT MAY ALSO

4 USE FUNDS FROM THIS APPROPRIATION

5 FOR ASSISTANCE TO COUNTIES IN

6 MEETING FEDERAL REIMBURSEMENT

7 DOCUMENTATION REQUIREMENTS.

8 STATE APPROPRIATION..... 1,045,607,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR PAYMENTS AND

12 SERVICES TO COUNTIES FOR CHILDREN

13 AND YOUTH PROGRAMS AND CHILD ABUSE

14 AND NEGLECT PREVENTION:

15 (1) "CHILD WELFARE SERVICES."

16 FEDERAL APPROPRIATION..... 14,372,000

17 (2) "CHILD WELFARE - TITLE IV-
18 E."

19 FEDERAL APPROPRIATION..... 313,240,000

20 (3) "ARRA - CHILD WELFARE -
21 TITLE IV-E."

22 FEDERAL APPROPRIATION..... 20,200,000

23 (4) "MEDICAL ASSISTANCE - CHILD
24 WELFARE."

25 FEDERAL APPROPRIATION..... 843,000

26 (5) "TANFBG - CHILD WELFARE."

27 FEDERAL APPROPRIATION..... 67,883,000

28 (6) "SSBG - CHILD WELFARE."

29 FEDERAL APPROPRIATION..... 12,021,000

30 (7) "CHILD WELFARE TRAINING AND
20100HB2279PN4032 - 311 -

1 CERTIFICATION."

2 FEDERAL APPROPRIATION..... 13,319,000

3 (8) "COMMUNITY-BASED FAMILY
4 RESOURCE AND SUPPORT."

5 FEDERAL APPROPRIATION..... 134,000

6 (9) "CHILD ABUSE PREVENTION AND
7 TREATMENT."

8 FEDERAL APPROPRIATION..... 2,100,000

9 (10) "TITLE IV-B - CASEWORKER

10 VISITS."

11 FEDERAL APPROPRIATION..... 1,400,000

12 FOR COMMUNITY-BASED FAMILY
13 CENTERS.

14 STATE APPROPRIATION..... 6,321,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR COMMUNITY-BASED
18 FAMILY CENTERS:

19 (1) "FAMILY PRESERVATION -
20 FAMILY CENTERS."

21 FEDERAL APPROPRIATION..... 7,009,000

22 (2) "FAMILY RESOURCE AND SUPPORT
23 - FAMILY CENTERS."

24 FEDERAL APPROPRIATION..... 480,000

25 (3) "TITLE IV-B - FAMILY
26 CENTERS."

27 FEDERAL APPROPRIATION..... 1,253,000

28 FOR CHILD-CARE SERVICES.

29 STATE APPROPRIATION..... 171,720,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE
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1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR CHILD-CARE
3 SERVICES:

4 (1) "CCDFBG - CHILD-CARE
5 SERVICES."

6 FEDERAL APPROPRIATION..... 181,735,000

7 (2) "ARRA - CCDFBG - CHILD-CARE
8 SERVICES."

9 FEDERAL APPROPRIATION..... 41,693,000

10 (3) "CCDFBG - SCHOOL AGE."

11 FEDERAL APPROPRIATION..... 1,260,000

12 (4) "SSBG - CHILD-CARE

13 SERVICES."

14 FEDERAL APPROPRIATION..... 30,977,000

15 (5) "HEAD START COLLABORATION
16 PROJECT."

17 FEDERAL APPROPRIATION..... 225,000

18 FOR CHILD-CARE ASSISTANCE.

19 STATE APPROPRIATION..... 197,053,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR THE CHILD-CARE

23 ASSISTANCE PROGRAM:

24 (1) "TANF - CHILD-CARE
25 ASSISTANCE."

26 FEDERAL APPROPRIATION..... 31,686,000

27 (2) "CCDFBG - CHILD-CARE
28 ASSISTANCE."

29 FEDERAL APPROPRIATION..... 149,596,000

30 (3) "FOOD STAMPS - CHILD-CARE

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1 ASSISTANCE."

2 FEDERAL APPROPRIATION..... 15,915,000

3 FOR THE NURSE FAMILY PARTNERSHIP
4 PROGRAM.

5 STATE APPROPRIATION..... 11,978,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR THE NURSE FAMILY

9 PARTNERSHIP PROGRAM:

10 (1) "MEDICAL ASSISTANCE - NURSE
11 FAMILY PARTNERSHIP."

12 FEDERAL APPROPRIATION..... 2,544,000

13 (2) "MCHSBG - EARLY CHILDHOOD
14 HOME VISITING."

15 FEDERAL APPROPRIATION..... 2,100,000

16 FOR DOMESTIC VIOLENCE PROGRAMS.
 17 STATE APPROPRIATION..... 12,385,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR DOMESTIC VIOLENCE
 21 PROGRAMS:
 22 (1) "FAMILY VIOLENCE PREVENTION
 23 SERVICES."
 24 FEDERAL APPROPRIATION..... 3,000,000
 25 (2) "SSBG - DOMESTIC VIOLENCE
 26 PROGRAMS."
 27 FEDERAL APPROPRIATION..... 5,705,000
 28 (3) "PHHSBG - DOMESTIC
 29 VIOLENCE."
 30 FEDERAL APPROPRIATION..... 150,000
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1 FOR RAPE CRISIS PROGRAMS.
 2 STATE APPROPRIATION..... 7,087,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR RAPE CRISIS
 6 PROGRAMS:
 7 (1) "SSBG - RAPE CRISIS."
 8 FEDERAL APPROPRIATION..... 1,721,000
 9 FOR BREAST CANCER SCREENING.
 10 STATE APPROPRIATION..... 1,639,000
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR BREAST CANCER
 14 SCREENING:
 15 (1) "SSBG - FAMILY PLANNING."
 16 FEDERAL APPROPRIATION..... 2,000,000
 17 FOR THE HUMAN SERVICES
 18 DEVELOPMENT FUND.

19 STATE APPROPRIATION..... 23,478,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR THE HUMAN SERVICES
23 DEVELOPMENT FUND:

24 (1) "REFUGEES AND PERSONS
25 SEEKING ASYLUM - SOCIAL SERVICES."

26 FEDERAL APPROPRIATION..... 9,785,000

27 FOR LEGAL SERVICES.

28 STATE APPROPRIATION..... 3,039,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM
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1 APPROPRIATED FOR LEGAL SERVICES:

2 (1) "SSBG - LEGAL SERVICES."

3 FEDERAL APPROPRIATION..... 5,049,000

4 FOR PROVISION OF SERVICES TO THE
5 HOMELESS.

6 STATE APPROPRIATION..... 22,834,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR SERVICES TO THE
10 HOMELESS:

11 (1) "SSBG - HOMELESS SERVICES."

12 FEDERAL APPROPRIATION..... 4,183,000

13 (2) "SABG - HOMELESS SERVICES."

14 FEDERAL APPROPRIATION..... 1,983,000

15 FOR SERVICES TO PERSONS WITH
16 DISABILITIES.

17 STATE APPROPRIATION..... 111,463,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR SERVICES TO PERSONS
21 WITH DISABILITIES:

22 (1) "MEDICAL ASSISTANCE -
 23 SERVICES TO PERSONS WITH
 24 DISABILITIES."
 25 FEDERAL APPROPRIATION..... 182,929,000

26 (2) "ARRA - MEDICAL ASSISTANCE -
 27 SERVICES TO PERSONS WITH
 28 DISABILITIES."
 29 FEDERAL APPROPRIATION..... 33,164,000

30 FOR ATTENDANT CARE.
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1 STATE APPROPRIATION..... 106,203,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
 3 APPROPRIATED TO SUPPLEMENT THE SUM
 4 APPROPRIATED FOR ATTENDANT CARE:

5 (1) "MEDICAL ASSISTANCE -
 6 ATTENDANT CARE."
 7 FEDERAL APPROPRIATION..... 99,723,000

8 (2) "ARRA - MEDICAL ASSISTANCE -
 9 ATTENDANT CARE."
 10 FEDERAL APPROPRIATION..... 20,347,000

11 FOR MEDICAL ASSISTANCE - WORKERS
 12 WITH DISABILITIES.
 13 STATE APPROPRIATION..... 1,600,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR MEDICAL ASSISTANCE
 17 - WORKERS WITH DISABILITIES.

18 (1) "MEDICAL ASSISTANCE -
 19 WORKERS WITH DISABILITIES."
 20 FEDERAL APPROPRIATION..... 3,200,000

21 FOR FACILITIES, SERVICES AND
 22 PROGRAM ENHANCEMENTS.
 23 STATE APPROPRIATION..... 2,700,000

24 FOR ACUTE CARE HOSPITALS.

25 STATE APPROPRIATION..... 6,000,000
 26 FOR A PILOT PROGRAM TO EXPAND
 27 ACCESS TO HEALTH CARE CLINICS IN
 28 THIS COMMONWEALTH.
 29 STATE APPROPRIATION..... 2,500,000
 30 SECTION 220. DEPARTMENT OF
 20100HB2279PN4032 - 317 -

1 REVENUE.--THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE DEPARTMENT OF
 3 REVENUE:

	FEDERAL	STATE
4 FOR GENERAL GOVERNMENT OPERATIONS		
5 OF THE DEPARTMENT OF REVENUE.		
6 STATE APPROPRIATION.....		135,153,000
7 FOR TECHNOLOGY AND PROCESS		
8 MODERNIZATION.		
9 STATE APPROPRIATION.....		15,869,000
10 FOR THE DISTRIBUTION OF PUBLIC		
11 UTILITY REALTY TAX.		
12 STATE APPROPRIATION.....		32,202,000

13 SECTION 221. DEPARTMENT OF
 14 STATE.--THE FOLLOWING AMOUNTS ARE
 15 APPROPRIATED TO THE DEPARTMENT OF

	FEDERAL	STATE
16 STATE:		
17 FOR GENERAL GOVERNMENT OPERATIONS		
18 OF THE DEPARTMENT OF STATE.		
19 STATE APPROPRIATION.....		3,327,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR GENERAL GOVERNMENT
 23 OPERATIONS:

24 (1) "FEDERAL ELECTION REFORM."		
25 FEDERAL APPROPRIATION.....	38,000,000	
26 (2) "ELECTION DATA COLLECTION."		
27 FEDERAL APPROPRIATION.....	1,409,000	

28 FOR THE STATEWIDE UNIFORM
 29 REGISTRY OF ELECTORS.
 30 STATE APPROPRIATION..... 3,886,000
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1 FOR VOTER REGISTRATION PROGRAMS.
 2 STATE APPROPRIATION..... 467,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR VOTER REGISTRATION
 6 PROGRAMS:

7 (1) "ELECTIONS ASSISTANCE -
 8 GRANTS TO COUNTIES."

9 FEDERAL APPROPRIATION..... 2,242,000

10 FOR LOBBYING DISCLOSURE.

11 STATE APPROPRIATION..... 364,000

12 FOR COSTS RELATED TO ABSENTEE

13 VOTING BY PERSONS IN MILITARY

14 SERVICES.

15 STATE APPROPRIATION..... 40,000

16 SECTION 222. DEPARTMENT OF

17 TRANSPORTATION.--THE FOLLOWING

18 AMOUNTS ARE APPROPRIATED TO THE

19 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE

20 FOR RAIL FREIGHT AND INTERMODAL

21 COORDINATION.

22 STATE APPROPRIATION..... 894,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR RAIL FREIGHT AND

26 INTERMODAL COORDINATION:

27 (1) "FEDERAL TRANSIT

28 ADMINISTRATION - TECHNICAL STUDIES

29 GRANTS."

30 FEDERAL APPROPRIATION..... 4,465,000

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1 (2) "FEDERAL TRANSIT
2 ADMINISTRATION CAPITAL IMPROVEMENT
3 GRANTS."
4 FEDERAL APPROPRIATION..... 8,000,000
5 (3) "TITLE IV RAIL ASSISTANCE -
6 PROGRAM OPERATIONS AND PLANNING."
7 FEDERAL APPROPRIATION..... 36,000
8 (4) "MAGLEV."
9 FEDERAL APPROPRIATION..... 10,000,000
10 (5) "TEA-21 - ACCESS TO JOBS."
11 FEDERAL APPROPRIATION..... 6,000,000
12 (6) "SURFACE TRANSPORTATION
13 OPERATING."
14 FEDERAL APPROPRIATION..... 16,000,000
15 (6.1) "SURFACE TRANSPORTATION -
16 ASSISTANCE."
17 FEDERAL APPROPRIATION..... 200,000
18 (7) "SURFACE TRANSPORTATION
19 ASSISTANCE - CAPITAL."
20 FEDERAL APPROPRIATION..... 12,000,000
21 (8) "FTA - CAPITAL
22 IMPROVEMENTS."
23 FEDERAL APPROPRIATION..... 25,000,000
24 (9) "FTA HYBRID MASS TRANSIT
25 VEHICLES."
26 FEDERAL APPROPRIATION..... 14,000,000
27 (10) "ARRA - TRANSIT IN NON-
28 URBAN AREAS."
29 FEDERAL APPROPRIATION..... 25,000,000
30 (11) "ARRA - NATIONAL RAILROAD
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1 PASSENGER CORPORATION."
2 FEDERAL APPROPRIATION..... 50,000,000
3 (12) "ARRA - HIGH SPEED RAIL."

4	FEDERAL APPROPRIATION.....	75,000,000	
5	(13) "ARRA - SUPPLEMENTAL RAIL		
6	FREIGHT PROJECTS."		
7	FEDERAL APPROPRIATION.....	90,000,000	
8	(14) "RAIL LINE RELOCATION."		
9	FEDERAL APPROPRIATION.....	5,000,000	
10	(15) "MID-ATLANTIC CLEAN		
11	DIESEL."		
12	FEDERAL APPROPRIATION.....	915,000	
13	FOR TRANSFER TO THE MOTOR LICENSE		
14	FUND FOR COLLECTION OF VEHICLE SALES		
15	TAX.		
16	STATE APPROPRIATION.....		1,093,000
17	FOR COSTS RELATED TO VOTER		
18	REGISTRATION WITH DRIVER LICENSING.		
19	STATE APPROPRIATION.....		198,000
20	SECTION 223. PENNSYLVANIA STATE		
21	POLICE.--THE FOLLOWING AMOUNTS ARE		
22	APPROPRIATED TO THE PENNSYLVANIA		
23	STATE POLICE:	FEDERAL	STATE
24	FOR GENERAL GOVERNMENT OPERATIONS		
25	OF THE PENNSYLVANIA STATE POLICE.		
26	STATE APPROPRIATION.....		164,639,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE		
28	APPROPRIATED TO SUPPLEMENT THE SUM		
29	APPROPRIATED FOR GENERAL GOVERNMENT		
30	OPERATIONS:		
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1	(1) "DRUG ENFORCEMENT."	
2	FEDERAL APPROPRIATION.....	1,500,000
3	(2) "MOTOR CARRIER SAFETY."	
4	FEDERAL APPROPRIATION.....	13,768,000
5	(3) "AREA COMPUTER CRIME."	
6	FEDERAL APPROPRIATION.....	10,000,000

7 FOR LAW ENFORCEMENT INFORMATION
8 TECHNOLOGY.
9 STATE APPROPRIATION..... 6,689,000
10 FOR THE MUNICIPAL POLICE
11 OFFICERS' EDUCATION AND TRAINING
12 COMMISSION, INCLUDING IN-SERVICE
13 TRAINING.
14 STATE APPROPRIATION..... 1,061,000
15 FOR AN AUTOMATED FINGERPRINT
16 IDENTIFICATION SYSTEM (AFIS).
17 STATE APPROPRIATION..... 893,000
18 FOR GUN CHECKS.
19 STATE APPROPRIATION..... 2,286,000
20 SECTION 224. STATE CIVIL SERVICE
21 COMMISSION.--THE FOLLOWING AMOUNTS
22 ARE APPROPRIATED TO THE STATE CIVIL
23 SERVICE COMMISSION: FEDERAL STATE
24 FOR THE GENERAL GOVERNMENT
25 OPERATIONS OF THE CIVIL SERVICE
26 COMMISSION.
27 STATE APPROPRIATION..... 1,000
28 SECTION 225. PENNSYLVANIA
29 EMERGENCY MANAGEMENT AGENCY.--THE
30 FOLLOWING AMOUNTS ARE APPROPRIATED
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1 TO THE PENNSYLVANIA EMERGENCY
2 MANAGEMENT AGENCY: FEDERAL STATE
3 FOR GENERAL GOVERNMENT OPERATIONS
4 OF THE PENNSYLVANIA EMERGENCY
5 MANAGEMENT AGENCY.
6 STATE APPROPRIATION..... 5,523,000
7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR GENERAL GOVERNMENT

10 OPERATIONS:

11 (1) "CIVIL PREPAREDNESS."
 12 FEDERAL APPROPRIATION..... 21,000,000

13 (2) "HAZARDOUS MATERIALS
 14 PLANNING AND TRAINING."
 15 FEDERAL APPROPRIATION..... 692,000

16 (3) "WIRELESS E-911 GRANT."
 17 FEDERAL APPROPRIATION..... 2,479,000

18 FOR INFORMATION SYSTEMS
 19 MANAGEMENT.
 20 STATE APPROPRIATION..... 952,000

21 FOR THE OFFICE OF THE STATE FIRE
 22 COMMISSIONER.
 23 STATE APPROPRIATION..... 2,001,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR THE OFFICE OF THE
 27 STATE FIRE COMMISSIONER:

28 (1) "FIRE PREVENTION."
 29 FEDERAL APPROPRIATION..... 66,000

30 FOR SECURITY AND EMERGENCY
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1 PREPAREDNESS ACTIVITIES.
 2 STATE APPROPRIATION..... 1,001,000

3 FOR FIREFIGHTERS' MEMORIAL FLAGS.
 4 STATE APPROPRIATION..... 10,000
 5 FOR THE AMERICAN RED CROSS

6 EXTENDED CARE PROGRAM.
 7 STATE APPROPRIATION..... 199,000
 8 FOR REGIONAL EVENTS SECURITY FOR

9 A CITY OF THE SECOND CLASS AND A
 10 COUNTY OF THE SECOND CLASS. THIS
 11 APPROPRIATION INCLUDES \$1,492,000
 12 FOR COUNTY SERVICES.

13 STATE APPROPRIATION..... 2,984,000

14 SECTION 226. PENNSYLVANIA FISH

15 AND BOAT COMMISSION.--THE FOLLOWING

16 AMOUNTS ARE APPROPRIATED TO THE

17 PENNSYLVANIA FISH AND BOAT

18 COMMISSION: FEDERAL STATE

19 FOR THE SUPPORT OF THE ATLANTIC

20 STATES MARINE FISHERIES COMMISSION.

21 STATE APPROPRIATION..... 17,000

22 SECTION 227. STATE SYSTEM OF

23 HIGHER EDUCATION.--THE FOLLOWING

24 AMOUNTS ARE APPROPRIATED TO THE

25 STATE SYSTEM OF HIGHER EDUCATION: FEDERAL STATE

26 FOR THE STATE SYSTEM OF HIGHER

27 EDUCATION, INCLUDING THE

28 CHANCELLOR'S OFFICE.

29 STATE APPROPRIATION..... 444,470,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

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1 APPROPRIATED TO SUPPLEMENT THE SUM

2 APPROPRIATED FOR THE STATE SYSTEM OF

3 HIGHER EDUCATION:

4 (1) "ARRA - FISCAL STABILIZATION

5 - HIGHER EDUCATION."

6 FEDERAL APPROPRIATION..... 38,158,000

7 FOR ENHANCEMENT OF THE

8 RECRUITMENT AND RETENTION OF

9 MINORITY STUDENTS AND FACULTY.

10 STATE APPROPRIATION..... 446,000

11 FOR THE PENNSYLVANIA CENTER FOR

12 ENVIRONMENTAL EDUCATION.

13 STATE APPROPRIATION..... 368,000

14 FOR MCKEEVER ENVIRONMENTAL

15 LEARNING CENTER.

16 STATE APPROPRIATION..... 213,000
 17 FOR AN AFFIRMATIVE ACTION
 18 PROGRAM.

19 STATE APPROPRIATION..... 1,152,000
 20 FOR STATE SYSTEM OF HIGHER
 21 EDUCATION PROGRAM INITIATIVES,
 22 INCLUDING PERFORMANCE MEASUREMENT
 23 AND SYSTEMWIDE TECHNOLOGY
 24 INITIATIVES.

25 STATE APPROPRIATION..... 18,548,000
 26 SECTION 228. PENNSYLVANIA HIGHER
 27 EDUCATION ASSISTANCE AGENCY.--THE
 28 FOLLOWING AMOUNTS ARE APPROPRIATED
 29 TO THE PENNSYLVANIA HIGHER EDUCATION

30 ASSISTANCE AGENCY: FEDERAL STATE
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1 FOR PAYMENT OF EDUCATION
 2 ASSISTANCE GRANTS.

3 STATE APPROPRIATION..... 388,313,000
 4 FOR MATCHING PAYMENTS FOR STUDENT
 5 AID FUNDS.

6 STATE APPROPRIATION..... 13,409,000
 7 FOR INSTITUTIONAL ASSISTANCE
 8 GRANTS TO BE ALLOTTED BY THE
 9 PENNSYLVANIA HIGHER EDUCATION
 10 ASSISTANCE AGENCY.

11 STATE APPROPRIATION..... 30,110,000
 12 FOR THE HORACE MANN BOND-LESLIE
 13 PINCKNEY HILL SCHOLARSHIP AND FOR
 14 OUTREACH AND RECRUITMENT ACTIVITIES
 15 AT LINCOLN AND CHEYNEY UNIVERSITIES
 16 RELATED TO THE SCHOLARSHIP. THIS
 17 APPROPRIATION ALSO CONTAINS FUNDS
 18 FOR THE CONTINUATION OF SUPPORT TO

19 STUDENTS CURRENTLY RECEIVING EQUAL
 20 OPPORTUNITY PROFESSIONAL EDUCATION
 21 AWARDS.
 22 STATE APPROPRIATION..... 712,000
 23 FOR AGRICULTURAL LOAN
 24 FORGIVENESS.
 25 STATE APPROPRIATION..... 68,000
 26 FOR SCITECH AND TECHNOLOGY
 27 SCHOLARSHIPS.
 28 STATE APPROPRIATION..... 3,471,000
 29 FOR THE CHEYNEY UNIVERSITY
 30 KEYSTONE ACADEMY.
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1 STATE APPROPRIATION..... 1,694,000
 2 FOR THE NURSING SHORTAGE
 3 INITIATIVE.
 4 STATE APPROPRIATION..... 962,000
 5 SECTION 229. PENNSYLVANIA
 6 HISTORICAL AND MUSEUM COMMISSION.--
 7 THE FOLLOWING AMOUNTS ARE
 8 APPROPRIATED TO THE PENNSYLVANIA
 9 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE
 10 FOR GENERAL GOVERNMENT OPERATIONS
 11 OF THE PENNSYLVANIA HISTORICAL AND
 12 MUSEUM COMMISSION.
 13 STATE APPROPRIATION..... 18,416,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR GENERAL GOVERNMENT
 17 OPERATIONS:
 18 (1) "DIVISION OF HISTORIC
 19 PRESERVATION."
 20 FEDERAL APPROPRIATION..... 1,168,000
 21 (2) "SURFACE MINING REVIEW."

22	FEDERAL APPROPRIATION.....	190,000
23	(3) "ENVIRONMENTAL REVIEW."	
24	FEDERAL APPROPRIATION.....	415,000
25	(4) "INSTITUTE OF MUSEUM LIBRARY	
26	SERVICES."	
27	FEDERAL APPROPRIATION.....	300,000
28	(5) "LUMBER MUSEUM."	
29	FEDERAL APPROPRIATION.....	198,000
30	(6) "AMERICAN BATTLEFIELD	
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1	PROTECTION."	
2	FEDERAL APPROPRIATION.....	37,000
3	(7) "PRESERVE AMERICA."	
4	FEDERAL APPROPRIATION.....	645,000
5	(8) "COASTAL ZONE MANAGEMENT."	
6	FEDERAL APPROPRIATION.....	50,000
7	(9) "HIGHWAY PLANNING AND	
8	CONSTRUCTION."	
9	FEDERAL APPROPRIATION.....	190,000
10	(10) "NATIONAL ENDOWMENT FOR THE	
11	HUMANITIES."	
12	FEDERAL APPROPRIATION.....	875,000
13	(11) "PALEONTOLOGICAL EXHIBIT."	
14	FEDERAL APPROPRIATION.....	10,000

15 SECTION 230. PENNSYLVANIA
16 INFRASTRUCTURE INVESTMENT
17 AUTHORITY.--THE FOLLOWING AMOUNTS
18 ARE APPROPRIATED TO THE PENNSYLVANIA
19 INFRASTRUCTURE INVESTMENT AUTHORITY:

FEDERAL STATE

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED FOR THE PENNSYLVANIA
22 INFRASTRUCTURE INVESTMENT AUTHORITY:

23 (1) "SEWAGE PROJECTS REVOLVING
24 LOAN FUND."

25 FEDERAL APPROPRIATION..... 86,350,000

26 (2) "ARRA - SEWAGE PROJECTS

27 REVOLVING LOAN FUND."

28 FEDERAL APPROPRIATION..... 165,000,000

29 (3) "DRINKING WATER PROJECTS

30 REVOLVING LOAN FUND."

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1 FEDERAL APPROPRIATION..... 75,741,000

2 (4) "ARRA - DRINKING WATER

3 PROJECTS REVOLVING LOAN FUND."

4 FEDERAL APPROPRIATION..... 40,000,000

5 SECTION 231. ENVIRONMENTAL

6 HEARING BOARD.--THE FOLLOWING

7 AMOUNTS ARE APPROPRIATED TO THE

8 ENVIRONMENTAL HEARING BOARD: FEDERAL STATE

9 FOR THE ENVIRONMENTAL HEARING

10 BOARD.

11 STATE APPROPRIATION..... 1,578,000

12 SECTION 232. PENNSYLVANIA BOARD

13 OF PROBATION AND PAROLE.--THE

14 FOLLOWING AMOUNTS ARE APPROPRIATED

15 TO THE PENNSYLVANIA BOARD OF

16 PROBATION AND PAROLE: FEDERAL STATE

17 FOR GENERAL GOVERNMENT OPERATIONS

18 OF THE BOARD OF PROBATION AND

19 PAROLE.

20 STATE APPROPRIATION..... 98,684,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR GENERAL GOVERNMENT

24 OPERATIONS.

25 (1) "VIOLENCE PREDICTION MODEL."

26 FEDERAL APPROPRIATION..... 175,000

27 FOR THE STATE SEXUAL OFFENDERS

28 ASSESSMENT BOARD.

29	STATE APPROPRIATION.....		4,265,000
30	FOR PAYMENTS FOR GRANTS-IN-AID TO		
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1 COUNTIES FOR PROVIDING IMPROVED

2 ADULT PROBATION SERVICES.

3	STATE APPROPRIATION.....		17,582,000
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4	SECTION 233. (RESERVED).	FEDERAL	STATE
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5	SECTION 234. PENNSYLVANIA		
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6 SECURITIES COMMISSION.--THE

7 FOLLOWING AMOUNTS ARE APPROPRIATED

8 TO THE PENNSYLVANIA SECURITIES

9	COMMISSION:	FEDERAL	STATE
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10 FOR GENERAL GOVERNMENT OPERATIONS

11 OF THE PENNSYLVANIA SECURITIES

12 COMMISSION.

13	STATE APPROPRIATION.....		1,135,000
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14	SECTION 235. STATE TAX		
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15 EQUALIZATION BOARD.--THE FOLLOWING

16 AMOUNTS ARE APPROPRIATED TO THE

17	STATE TAX EQUALIZATION BOARD:	FEDERAL	STATE
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18 FOR GENERAL GOVERNMENT OPERATIONS

19 OF THE STATE TAX EQUALIZATION BOARD.

20	STATE APPROPRIATION.....		1,005,000
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21	SECTION 236. HEALTH CARE COST		
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22 CONTAINMENT COUNCIL.--THE FOLLOWING

23 AMOUNTS ARE APPROPRIATED TO THE

24 HEALTH CARE COST CONTAINMENT

25	COUNCIL:	FEDERAL	STATE
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26 FOR THE HEALTH CARE COST

27 CONTAINMENT COUNCIL.

28	STATE APPROPRIATION.....		2,710,000
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29	SECTION 237. STATE ETHICS		
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30 COMMISSION.--THE FOLLOWING AMOUNTS

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1 ARE APPROPRIATED TO THE STATE ETHICS
 2 COMMISSION:
 3 FOR THE GENERAL GOVERNMENT
 4 OPERATIONS OF THE STATE ETHICS
 5 COMMISSION.

6 STATE APPROPRIATION..... 1,786,000

7 SECTION 238. STATE EMPLOYEES'
 8 RETIREMENT SYSTEM.--THE FOLLOWING

9 AMOUNTS ARE APPROPRIATED TO THE

10 STATE EMPLOYEES' RETIREMENT SYSTEM: FEDERAL STATE

11 FOR NATIONAL GUARD EMPLOYER
 12 CONTRIBUTIONS.

13 STATE APPROPRIATION..... 4,000

14 SECTION 239. THADDEUS STEVENS
 15 COLLEGE OF TECHNOLOGY.--THE

16 FOLLOWING AMOUNTS ARE APPROPRIATED
 17 TO THE THADDEUS STEVENS COLLEGE OF

18 TECHNOLOGY: FEDERAL STATE

19 FOR THE THADDEUS STEVENS COLLEGE
 20 OF TECHNOLOGY.

21 STATE APPROPRIATION..... 8,550,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR THE THADDEUS
 25 STEVENS COLLEGE OF TECHNOLOGY:

26 (1) "ARRA - FISCAL STABILIZATION
 27 - HIGHER EDUCATION."

28 FEDERAL APPROPRIATION..... 2,326,000

29 SECTION 240. PENNSYLVANIA
 30 HOUSING FINANCE AGENCY.--THE

1 FOLLOWING AMOUNTS ARE APPROPRIATED
 2 TO THE PENNSYLVANIA HOUSING FINANCE

3 AGENCY: FEDERAL STATE

4 FOR PAYMENT TO THE PENNSYLVANIA
5 HOUSING FINANCE AGENCY FOR THE
6 HOMEOWNER'S EMERGENCY MORTGAGE
7 ASSISTANCE PROGRAM.

8 STATE APPROPRIATION..... 10,476,000

9 SUBPART B
10 LEGISLATIVE DEPARTMENT

11 SECTION 251. SENATE.--THE
12 FOLLOWING AMOUNTS ARE APPROPRIATED
13 TO THE SENATE:

FEDERAL STATE

14 FOR THE SALARIES, WAGES AND ALL
15 NECESSARY EXPENSES FOR THE FOLLOWING
16 PURPOSES:

17 SALARIES OF SENATORS.

18 STATE APPROPRIATION..... 5,570,000

19 SALARIES, WAGES AND ALL NECESSARY
20 EXPENSES OF THE PRESIDENT OF THE
21 SENATE.

22 STATE APPROPRIATION..... 300,000

23 SALARIES AND WAGES OF EMPLOYEES
24 OF THE CHIEF CLERK AND ALL NECESSARY
25 EXPENDITURES TO BE ALLOCATED AND
26 DISBURSED AT THE DIRECTION OF THE
27 PRESIDENT PRO TEMPORE.

28 STATE APPROPRIATION..... 2,723,000

29 SALARIES, WAGES AND EXPENSES OF
30 EMPLOYEES OF THE SENATE AND EXPENSES

1 OF THE OFFICE OF THE PRESIDENT PRO
2 TEMPORE, INCLUDING MEMBER LODGING
3 RENTAL, TO BE DISBURSED AT THE
4 DIRECTION OF THE PRESIDENT PRO
5 TEMPORE.

6 STATE APPROPRIATION..... 8,880,000

7 INCIDENTAL EXPENSES FOR PAYMENT
8 OF MAINTENANCE AND OTHER EXPENSES OF
9 THE SENATE.

10 STATE APPROPRIATION..... 2,963,000

11 FOR REAPPORTIONMENT EXPENSES.

12 STATE APPROPRIATION..... 800,000

13 FOR PAYMENT OF POSTAGE.

14 STATE APPROPRIATION..... 1,040,000

15 THE ABOVE APPROPRIATIONS FOR
16 POSTAGE AND FOR INCIDENTAL EXPENSES
17 SHALL BE PAID PRIOR TO THE PAYMENT
18 OF SUCH EXPENSES ON WARRANT OF THE
19 STATE TREASURER IN FAVOR OF THE
20 CHIEF CLERK UPON THE PRESENTATION OF
21 REQUISITIONS FOR THE SAME PROVIDED
22 THAT THE TOTAL AMOUNT OF
23 REQUISITIONS FOR ADVANCEMENTS, LESS
24 THE TOTAL AMOUNT OF EXPENDITURES
25 MADE AS CERTIFIED BY SUCH OFFICER TO
26 THE STATE TREASURER, SHALL NOT
27 EXCEED THE AMOUNT OF THE BOND OF THE
28 OFFICER HAVING CONTROL OF THE
29 DISBURSEMENT FROM THE FUNDS
30 ADVANCED.

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1 MISCELLANEOUS EXPENSES:
2 MILEAGE AND EXPENSES, SENATORS:
3 IN ADDITION TO THE ANNUAL ALLOCATION
4 FOR EXPENSES AUTHORIZED BY LAW FOR
5 EACH MEMBER OF THE SENATE, EACH
6 MEMBER SHALL RECEIVE AN ANNUAL
7 ALLOCATION IN AN AMOUNT ESTABLISHED
8 BY THE SENATE COMMITTEE ON
9 MANAGEMENT OPERATIONS FOR ACTUAL

10 EXPENSES INCURRED FOR LODGING AND
 11 MEALS WHILE AWAY FROM HOME ON
 12 OFFICIAL LEGISLATIVE BUSINESS,
 13 OFFICIAL POSTAGE AND ALL OTHER
 14 EXPENSES INCIDENTAL TO LEGISLATIVE
 15 DUTIES AS PROVIDED FOR IN THE
 16 FINANCIAL OPERATING RULES OF THE
 17 SENATE. UPON PRESENTATION OF
 18 REQUISITIONS BY THE CHIEF CLERK FOR
 19 SUCH EXPENSES, SUCH REQUISITIONS
 20 SHALL BE PAID ON WARRANT OF THE
 21 STATE TREASURER DIRECTLY TO AND IN
 22 FAVOR OF THE PERSONS DESIGNATED IN
 23 SUCH REQUISITIONS AS ENTITLED TO
 24 RECEIVE SUCH EXPENSES.

25 STATE APPROPRIATION..... 1,238,000

26 LEGISLATIVE PRINTING AND
 27 EXPENSES, FURNITURE, TECHNOLOGY
 28 IMPROVEMENTS, RESTORATIONS, SECURITY
 29 ENHANCEMENTS, NORTH OFFICE BUILDING
 30 MODERNIZATION, EQUIPMENT,

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1 RENOVATIONS AND OTHER EXPENSES.

2 STATE APPROPRIATION..... 7,425,000

3 UPON PRESENTATION OF REQUISITIONS
 4 BY THE CHIEF CLERK AGAINST THE
 5 APPROPRIATIONS FOR LEGISLATIVE
 6 PRINTING AND EXPENSES FOR EXPENSES,
 7 SUCH SHALL BE PAID ON WARRANT OF THE
 8 STATE TREASURER DIRECTLY TO AND IN
 9 FAVOR OF THE PERSONS DESIGNATED IN
 10 SUCH REQUISITIONS AS ENTITLED TO
 11 RECEIVE SUCH EXPENSES.

12 FOR THE COMPUTER SERVICES ACCOUNT

13 (R) AND THE COMPUTER SERVICES
 14 ACCOUNT (D), INCLUDING THE PAYMENT
 15 OF OPERATING COSTS, CONTRACTS,
 16 EQUIPMENT, SOFTWARE AND OTHER
 17 INCIDENTAL MATERIALS AND EXPENSES.
 18 THE SUM APPROPRIATED SHALL BE
 19 DIVIDED EQUALLY BY THE STATE
 20 TREASURER AND SHALL BE DEPOSITED
 21 INTO THE COMPUTER SERVICES ACCOUNT
 22 (R) AND THE COMPUTER SERVICES
 23 ACCOUNT (D).

24 STATE APPROPRIATION..... 3,960,000

25 FOR THE PAYMENT OF THE EXPENSES
 26 OF THE COMMITTEE ON APPROPRIATIONS
 27 (R) AND THE COMMITTEE ON
 28 APPROPRIATIONS (D) FOR INVESTIGATING
 29 SCHOOLS, COLLEGES, UNIVERSITIES,
 30 CORRECTIONAL INSTITUTIONS, MENTAL
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1 HOSPITALS, MEDICAL AND SURGICAL
 2 HOSPITALS, HOMES AND OTHER
 3 INSTITUTIONS AND AGENCIES SUPPORTED,
 4 IN WHOLE OR IN PART, BY
 5 APPROPRIATIONS FROM THE STATE
 6 TREASURY IN ANALYZING REPORTS,
 7 EXPENDITURES AND THE GENERAL
 8 OPERATION AND ADMINISTRATION OF THE
 9 INSTITUTIONS AND AGENCIES, IN
 10 EXAMINING AND ANALYZING REQUESTS OF
 11 THE SAME AND OF THE VARIOUS
 12 DEPARTMENTS, BOARDS AND COMMISSIONS
 13 OF THE COMMONWEALTH, AND FOR THE
 14 COLLECTION OF DATA FROM OTHER
 15 STATES, ATTENDING SEMINARS AND

16 CONFERENCES AND IN COOPERATING AND
17 EXCHANGING INFORMATION WITH
18 LEGISLATIVE BUDGET AND FINANCIAL
19 COMMITTEES OF OTHER STATES, AND FOR
20 THE NECESSARY TRAVEL EXPENSES, AND
21 ALL OTHER NONPAYROLL EXPENSES DEEMED
22 NECESSARY BY THE CHAIRMAN (R) OR THE
23 CHAIRMAN (D), AS APPROPRIATE, IN
24 COMPILING DATA AND INFORMATION
25 CONNECTED WITH THE WORK OF THE
26 SENATE IN COMPILING COMPARATIVE
27 COSTS AND OTHER FISCAL DATA AND
28 INFORMATION FOR THE USE OF THE
29 COMMITTEE AND THE SENATE DURING
30 LEGISLATIVE SESSIONS AND DURING THE
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1 INTERIM BETWEEN LEGISLATIVE SESSIONS
2 TO THE DISCHARGE OF SUCH DUTIES. THE
3 COMMITTEE, UPON AUTHORIZATION OF THE
4 CHAIRMAN (R), SHALL HAVE THE
5 AUTHORITY TO EXAMINE AND INSPECT ALL
6 PROPERTIES, EQUIPMENT, FACILITIES,
7 FILES, RECORDS AND ACCOUNTS OF ANY
8 STATE OFFICE, DEPARTMENT,
9 INSTITUTION, BOARD, COMMITTEE,
10 COMMISSION OR AGENCY OR ANY
11 INSTITUTION OR AGENCY SUPPORTED, IN
12 WHOLE OR IN PART, BY APPROPRIATION
13 FROM THE STATE TREASURY AND TO
14 ADMINISTER OATHS. THE COMMITTEE ON
15 APPROPRIATIONS MAY ISSUE SUBPOENAS
16 UNDER THE HAND AND SEAL OF THE
17 CHAIRMAN (R) TO COMPEL THE
18 ATTENDANCE OF WITNESSES AND THE

19 PRODUCTION OF ANY PAPERS, BOOKS,
 20 ACCOUNTS, DOCUMENTS AND TESTIMONY
 21 TOUCHING MATTERS PROPERLY BEING
 22 INQUIRED INTO BY THE COMMITTEE AND
 23 TO CAUSE THE DEPOSITION OF WITNESSES
 24 EITHER RESIDING WITHIN OR WITHOUT
 25 THE STATE TO BE TAKEN IN THE MANNER
 26 PRESCRIBED BY LAW FOR TAKING
 27 DEPOSITIONS IN CIVIL ACTIONS. UPON
 28 PRESENTATION OF REQUISITIONS BY THE
 29 CHIEF CLERK FOR SUCH EXPENSES, SUCH
 30 SHALL BE PAID ON WARRANT OF THE
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1 STATE TREASURER DIRECTLY TO AND IN
 2 FAVOR OF THE PERSONS DESIGNATED IN
 3 SUCH REQUISITION AS ENTITLED TO
 4 RECEIVE SUCH COMPENSATION OR
 5 EXPENSES. THE SUM APPROPRIATED SHALL
 6 BE DIVIDED EQUALLY BY THE STATE
 7 TREASURER AND SHALL BE DEPOSITED IN
 8 SEPARATE ACCOUNTS FOR THE COMMITTEE
 9 ON APPROPRIATIONS (R) AND THE
 10 COMMITTEE ON APPROPRIATIONS (D).

11 STATE APPROPRIATION..... 498,000

12 FOR THE CAUCUS OPERATIONS ACCOUNT
 13 (R) AND THE CAUCUS OPERATIONS
 14 ACCOUNT (D) FOR PAYMENT OF SALARIES,
 15 WAGES AND ALL OTHER INCIDENTAL
 16 EXPENSES INCURRED IN HIRING
 17 PERSONNEL AND STAFF FOR SERVICES
 18 WHICH, IN THE OPINION OF THE FLOOR
 19 LEADER (R) OR THE FLOOR LEADER (D)
 20 AS MAY BE APPROPRIATE, MAY BE
 21 REQUIRED OR ARISE DURING LEGISLATIVE

22 SESSIONS AND DURING THE INTERIM
 23 BETWEEN LEGISLATIVE SESSIONS AND FOR
 24 THE PAYMENT OF ALL OTHER EXPENSES,
 25 INCLUDING MEMBER LODGING RENTAL,
 26 RELATED TO THE PERFORMANCE OF SENATE
 27 DUTIES AND RESPONSIBILITIES. UPON
 28 PRESENTATION OF REQUISITIONS BY THE
 29 CHIEF CLERK FOR SUCH COMPENSATION OR
 30 EXPENSES, SUCH SHALL BE PAID ON
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1 WARRANT OF THE STATE TREASURER
 2 DIRECTLY TO AND IN FAVOR OF THE
 3 PERSONS DESIGNATED IN SUCH
 4 REQUISITION AS ENTITLED TO RECEIVE
 5 SUCH COMPENSATION OR EXPENSES. THE
 6 SUM APPROPRIATED SHALL BE DIVIDED
 7 EQUALLY BY THE STATE TREASURER AND
 8 SHALL BE DEPOSITED INTO THE CAUCUS
 9 OPERATIONS ACCOUNT (R) AND THE
 10 CAUCUS OPERATIONS ACCOUNT (D).

11 STATE APPROPRIATION..... 56,559,000

12 ALL APPROPRIATIONS MADE IN THIS
 13 ACT OR IN ANY OTHER FISCAL YEAR TO
 14 ANY ACCOUNT OF THE SENATE REMAINING
 15 UNEXPENDED AND UNENCUMBERED ON THE
 16 EFFECTIVE DATE OF THIS PART MAY BE
 17 TRANSFERRED BY THE COMMITTEE ON
 18 MANAGEMENT OPERATIONS, BY A VOTE OF
 19 TWO-THIRDS OF ITS MEMBERS, IN ITS
 20 DISCRETION TO SUCH SENATE ACCOUNTS
 21 AS THE COMMITTEE DEEMS NECESSARY.
 22 SUCH POWER TO TRANSFER
 23 APPROPRIATIONS SHALL BE LIMITED TO
 24 THE 2010-2011 FISCAL YEAR.

25 SECTION 252. HOUSE OF
 26 REPRESENTATIVES.--THE FOLLOWING
 27 AMOUNTS ARE APPROPRIATED TO THE
 28 HOUSE OF REPRESENTATIVES:
 29 FOR THE SALARIES, WAGES AND ALL
 30 NECESSARY EXPENSES FOR THE FOLLOWING
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1 PURPOSES:

2 SALARIES OF REPRESENTATIVES AND
 3 EXTRA COMPENSATION TO THE SPEAKER OF
 4 THE HOUSE OF REPRESENTATIVES.

5 STATE APPROPRIATION..... 17,656,000

6 SALARIES:

7 HOUSE EMPLOYEES (D).

8 STATE APPROPRIATION..... 18,774,000

9 HOUSE EMPLOYEES (R).

10 STATE APPROPRIATION..... 18,774,000

11 FOR THE OPERATION OF THE

12 SPEAKER'S OFFICE.

13 STATE APPROPRIATION..... 1,714,000

14 BIPARTISAN MANAGEMENT COMMITTEE,

15 CHIEF CLERK, COMPTROLLER AND THE

16 COMMONWEALTH EMERGENCY MEDICAL

17 SYSTEM.

18 STATE APPROPRIATION..... 11,298,000

19 FOR REAPPORTIONMENT EXPENSES.

20 STATE APPROPRIATION..... 800,000

21 MILEAGE:

22 REPRESENTATIVES, OFFICERS AND

23 EMPLOYEES.

24 STATE APPROPRIATION..... 352,000

25 POSTAGE:

26 CHIEF CLERK AND LEGISLATIVE

27 JOURNAL.

28 STATE APPROPRIATION..... 2,645,000
 29 FOR CONTINGENT EXPENSES (R) AND
 30 (D). THE SUM APPROPRIATED SHALL BE
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1 ALLOCATED TO THE OFFICERS AND
 2 MEMBERS IN THE SAME MANNER AND
 3 PROPORTION AS APPROPRIATIONS FOR
 4 CONTINGENT EXPENSES CONTAINED IN
 5 SECTION 252 OF THE ACT OF JULY 4,
 6 2004 (P.L.1837, NO.7A), KNOWN AS THE
 7 GENERAL APPROPRIATION ACT OF 2004.

8 STATE APPROPRIATION..... 671,000
 9 THE ABOVE APPROPRIATIONS FOR
 10 POSTAGE AND FOR CONTINGENT EXPENSES
 11 SHALL BE PAID PRIOR TO THE PAYMENT
 12 OF SUCH EXPENSES ON WARRANT OF THE
 13 STATE TREASURER IN FAVOR OF THE
 14 OFFICERS ABOVE NAMED UPON THE
 15 PRESENTATION OF THEIR REQUISITIONS
 16 FOR THE SAME, PROVIDED THAT THE
 17 TOTAL AMOUNT OF REQUISITIONS FOR
 18 ADVANCEMENTS, LESS THE TOTAL AMOUNT
 19 OF EXPENDITURES MADE AS CERTIFIED BY
 20 SUCH OFFICERS TO THE STATE
 21 TREASURER, SHALL NOT EXCEED THE
 22 AMOUNT OF THE BOND OF THE OFFICER
 23 HAVING CONTROL OF THE DISBURSEMENT
 24 FROM THE FUNDS ADVANCED.

25 MISCELLANEOUS EXPENSES:
 26 LEGISLATIVE OFFICE FOR RESEARCH
 27 LIAISON.
 28 STATE APPROPRIATION..... 577,000
 29 INCIDENTAL EXPENSES.
 30 STATE APPROPRIATION..... 7,800,000
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1 EXPENSES - REPRESENTATIVES: IN
 2 ADDITION TO ANNUAL REIMBURSEMENT FOR
 3 EXPENSES HERETOFORE AUTHORIZED BY
 4 LAW FOR EACH MEMBER OF THE HOUSE OF
 5 REPRESENTATIVES, EACH MEMBER SHALL
 6 BE ENTITLED TO REIMBURSEMENT FOR
 7 ACTUAL EXPENSES, NOT EXCEEDING THE
 8 SUM OF \$12,500 ANNUALLY, INCURRED
 9 FOR LODGING AND MEALS WHILE AWAY
 10 FROM HOME ON OFFICIAL LEGISLATIVE
 11 BUSINESS, HOME OFFICE EXPENSES,
 12 OFFICIAL POSTAGE, STAFF AND ALL
 13 OTHER EXPENSES INCIDENTAL TO
 14 LEGISLATIVE DUTIES.

15 STATE APPROPRIATION..... 4,526,000

16 LEGISLATIVE PRINTING AND
 17 EXPENSES.

18 STATE APPROPRIATION..... 15,608,000

19 ATTENDING NATIONAL LEGISLATIVE
 20 CONFERENCE - EXPENSES.

21 STATE APPROPRIATION..... 484,000

22 THE ABOVE APPROPRIATION FOR
 23 ATTENDING NATIONAL LEGISLATIVE
 24 CONFERENCE MEETINGS AND FOR
 25 ATTENDING MEETINGS OF THE COUNCIL OF
 26 STATE GOVERNMENTS SHALL BE PAID TO
 27 THE CHIEF CLERK OF THE HOUSE IN THE
 28 SAME MANNER AND UNDER THE SAME
 29 CONDITIONS AS THE APPROPRIATIONS FOR
 30 POSTAGE AND CONTINGENT EXPENSES

1 ABOVE.
 2 FOR THE PAYMENT OF THE EXPENSES
 3 OF THE COMMITTEE ON APPROPRIATIONS

4 (R) OF THE HOUSE OF REPRESENTATIVES
5 IN INVESTIGATING SCHOOLS, COLLEGES,
6 UNIVERSITIES, CORRECTIONAL
7 INSTITUTIONS, MENTAL HOSPITALS,
8 MEDICAL AND SURGICAL HOSPITALS,
9 HOMES AND OTHER INSTITUTIONS AND
10 AGENCIES SUPPORTED, IN WHOLE OR IN
11 PART, BY APPROPRIATIONS FROM THE
12 STATE TREASURY IN ANALYZING REPORTS,
13 EXPENDITURES AND THE GENERAL
14 OPERATION AND ADMINISTRATION OF THE
15 INSTITUTIONS AND AGENCIES IN
16 EXAMINING AND ANALYZING REQUESTS OF
17 THE SAME AND OF THE VARIOUS
18 DEPARTMENTS, BOARDS AND COMMISSIONS
19 OF THE COMMONWEALTH, AND FOR THE
20 COLLECTION OF DATA FROM OTHER
21 STATES, ATTENDING SEMINARS AND
22 CONFERENCES, AND IN COOPERATING AND
23 EXCHANGING INFORMATION WITH
24 LEGISLATIVE BUDGET AND FINANCIAL
25 COMMITTEES OF OTHER STATES, AND ANY
26 OFFICE EXPENSES NECESSARY TO SERVE
27 THE COMMITTEE AND ITS CHAIRMAN, AND
28 FOR THE NECESSARY CLERICAL
29 ASSISTANCE AND OTHER ASSISTANCE,
30 TRAVEL EXPENSES AND ALL OTHER
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1 EXPENSES DEEMED NECESSARY BY THE
2 CHAIRMAN IN COMPILING DATA AND
3 INFORMATION CONNECTED WITH THE WORK
4 OF THE COMMITTEE IN COMPILING
5 COMPARATIVE COST AND OTHER FISCAL
6 DATA AND INFORMATION FOR THE USE OF

7 THE COMMITTEE AND THE HOUSE OF
8 REPRESENTATIVES DURING LEGISLATIVE
9 SESSIONS AND DURING THE INTERIM
10 BETWEEN LEGISLATIVE SESSIONS TO THE
11 DISCHARGE OF SUCH DUTIES. THE
12 COMMITTEE SHALL HAVE THE AUTHORITY
13 TO EXAMINE AND INSPECT ALL
14 PROPERTIES, EQUIPMENT, FACILITIES,
15 FILES, RECORDS AND ACCOUNTS OF ANY
16 STATE OFFICE, DEPARTMENT,
17 INSTITUTION, BOARD, COMMITTEE,
18 COMMISSION OR AGENCY OR ANY
19 INSTITUTION OR AGENCY SUPPORTED, IN
20 WHOLE OR IN PART, BY APPROPRIATION
21 FROM THE STATE TREASURY AND TO
22 ADMINISTER OATHS. THE SUM
23 APPROPRIATED SHALL BE PAID ON
24 WARRANT OF THE STATE TREASURER IN
25 FAVOR OF THE CHAIRMAN OF THE
26 COMMITTEE ON THE PRESENTATION OF HIS
27 REQUISITION FOR THE SAME. THE
28 CHAIRMAN OF THE COMMITTEE ON
29 APPROPRIATIONS (R) SHALL, NOT LATER
30 THAN 30 DAYS AFTER THE TERMINATION
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1 OF HIS TERM OF OFFICE OR UNTIL HIS
2 SUCCESSOR IS ELECTED AND ALSO WITHIN
3 30 DAYS AFTER THE ADJOURNMENT OF ANY
4 REGULAR OR SPECIAL SESSION, FILE AN
5 ACCOUNT, TOGETHER WITH SUPPORTING
6 DOCUMENTS WHENEVER POSSIBLE, IN THE
7 OFFICE OF THE COMMITTEE ON
8 APPROPRIATIONS (R), OF THE
9 COMMITTEE'S EXPENSES SINCE THE

10 FILING OF THE PRIOR ACCOUNT.

11 STATE APPROPRIATION..... 5,052,000

12 FOR THE PAYMENT OF THE EXPENSES

13 OF THE COMMITTEE ON APPROPRIATIONS

14 (D) OF THE HOUSE OF REPRESENTATIVES

15 IN INVESTIGATING SCHOOLS, COLLEGES,

16 UNIVERSITIES, CORRECTIONAL

17 INSTITUTIONS, MENTAL HOSPITALS,

18 MEDICAL AND SURGICAL HOSPITALS,

19 HOMES AND OTHER INSTITUTIONS AND

20 AGENCIES SUPPORTED, IN WHOLE OR IN

21 PART, BY APPROPRIATIONS FROM THE

22 STATE TREASURY IN ANALYZING REPORTS,

23 EXPENDITURES, AND THE GENERAL

24 OPERATION AND ADMINISTRATION OF THE

25 INSTITUTIONS AND AGENCIES IN

26 EXAMINING AND ANALYZING REQUESTS OF

27 THE SAME AND OF THE VARIOUS

28 DEPARTMENTS, BOARDS AND COMMISSIONS

29 OF THE COMMONWEALTH AND FOR THE

30 COLLECTION OF DATA FROM OTHER

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1 STATES, ATTENDING SEMINARS AND

2 CONFERENCES, AND IN COOPERATING AND

3 EXCHANGING INFORMATION WITH

4 LEGISLATIVE BUDGET AND FINANCIAL

5 COMMITTEES OF OTHER STATES, AND ANY

6 OFFICE EXPENSES NECESSARY TO SERVE

7 THE COMMITTEE AND ITS CHAIRMAN, AND

8 FOR THE NECESSARY CLERICAL

9 ASSISTANCE, AND OTHER ASSISTANCE,

10 TRAVEL EXPENSES AND ALL OTHER

11 EXPENSES DEEMED NECESSARY BY THE

12 CHAIRMAN IN COMPILING DATA AND

13 INFORMATION CONNECTED WITH THE WORK
14 OF THE COMMITTEE IN COMPILING
15 COMPARATIVE COST AND OTHER FISCAL
16 DATA AND INFORMATION FOR THE USE OF
17 THE COMMITTEE AND THE HOUSE OF
18 REPRESENTATIVES DURING LEGISLATIVE
19 SESSIONS AND DURING THE INTERIM
20 BETWEEN LEGISLATIVE SESSIONS TO THE
21 DISCHARGE OF SUCH DUTIES. THE
22 COMMITTEE SHALL HAVE THE AUTHORITY
23 TO EXAMINE AND INSPECT ALL
24 PROPERTIES, EQUIPMENT, FACILITIES,
25 FILES, RECORDS AND ACCOUNTS OF ANY
26 STATE OFFICE, DEPARTMENT,
27 INSTITUTION, BOARD, COMMITTEE,
28 COMMISSION OR AGENCY OR ANY
29 INSTITUTION OR AGENCY SUPPORTED, IN
30 WHOLE OR IN PART, BY APPROPRIATION
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1 FROM THE STATE TREASURY AND TO
2 ADMINISTER OATHS. THE SUM
3 APPROPRIATED SHALL BE PAID ON
4 WARRANT OF THE STATE TREASURER IN
5 FAVOR OF THE CHAIRMAN OF THE
6 COMMITTEE ON APPROPRIATIONS (D) ON
7 THE PRESENTATION OF HIS REQUISITION
8 FOR THE SAME. THE CHAIRMAN OF THE
9 COMMITTEE ON APPROPRIATIONS (D)
10 SHALL, NOT LATER THAN 30 DAYS AFTER
11 THE TERMINATION OF HIS TERM OF
12 OFFICE OR UNTIL HIS SUCCESSOR IS
13 ELECTED AND ALSO WITHIN 30 DAYS
14 AFTER THE ADJOURNMENT OF ANY REGULAR
15 OR SPECIAL SESSION, FILE AN ACCOUNT,

16 TOGETHER WITH SUPPORTING DOCUMENTS
 17 WHENEVER POSSIBLE, IN THE OFFICE OF
 18 THE COMMITTEE ON APPROPRIATIONS (D)
 19 OF THE HOUSE OF REPRESENTATIVES, OF
 20 HIS EXPENSES SINCE THE FILING OF THE
 21 PRIOR ACCOUNT.

22 STATE APPROPRIATION..... 5,052,000

23 THE COMMITTEE ON APPROPRIATIONS
 24 MAY ISSUE SUBPOENAS UNDER THE HAND
 25 AND SEAL OF THE MAJORITY CHAIRMAN TO
 26 COMPEL THE ATTENDANCE OF WITNESSES
 27 AND THE PRODUCTION OF ANY PAPERS,
 28 BOOKS, ACCOUNTS, DOCUMENTS AND
 29 TESTIMONY TOUCHING MATTERS PROPERLY
 30 BEING INQUIRED INTO BY THE COMMITTEE
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1 AND TO CAUSE THE DEPOSITION OF
 2 WITNESSES EITHER RESIDING WITHIN OR
 3 WITHOUT THE STATE TO BE TAKEN IN THE
 4 MANNER PRESCRIBED BY LAW FOR TAKING
 5 DEPOSITIONS IN CIVIL ACTIONS.

6 FOR THE PAYMENT TO THE SPECIAL
 7 LEADERSHIP ACCOUNT (R) FOR PAYMENT
 8 OF SALARIES, WAGES AND ALL OTHER
 9 INCIDENTAL EXPENSES INCURRED IN
 10 HIRING PERSONNEL AND STAFF OR FOR
 11 SERVICES, WHICH, IN THE OPINION OF
 12 THE FLOOR LEADER, MAY BE REQUIRED OR
 13 ARISE DURING LEGISLATIVE SESSIONS
 14 AND DURING THE INTERIM BETWEEN
 15 LEGISLATIVE SESSIONS AND FOR THE
 16 PAYMENT OF ALL OTHER EXPENSES
 17 RELATED TO THE PERFORMANCE OF HIS
 18 DUTIES AND RESPONSIBILITIES. THE SUM

19 APPROPRIATED SHALL BE PAID ON
 20 WARRANT OF THE STATE TREASURER IN
 21 FAVOR OF THE FLOOR LEADER ON THE
 22 PRESENTATION OF HIS REQUISITION FOR
 23 THE SAME. THE FLOOR LEADER SHALL,
 24 NOT LATER THAN 30 DAYS AFTER THE
 25 TERMINATION OF HIS TERM OF OFFICE OR
 26 UNTIL HIS SUCCESSOR IS ELECTED AND
 27 ALSO WITHIN 30 DAYS AFTER THE
 28 ADJOURNMENT OF ANY REGULAR OR
 29 SPECIAL SESSION, FILE AN ACCOUNT,
 30 TOGETHER WITH SUPPORTING DOCUMENTS
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1 WHENEVER POSSIBLE, IN THE OFFICE OF
 2 THE FLOOR LEADER, OF SUCH EXPENSES
 3 SINCE THE FILING OF THE PRIOR
 4 ACCOUNT.

5 STATE APPROPRIATION..... 10,225,000

6 FOR THE PAYMENT TO THE SPECIAL
 7 LEADERSHIP ACCOUNT (D) FOR PAYMENT
 8 OF SALARIES, WAGES AND ALL OTHER
 9 INCIDENTAL EXPENSES INCURRED IN
 10 HIRING PERSONNEL AND STAFF OR FOR
 11 SERVICES WHICH, IN THE OPINION OF
 12 THE FLOOR LEADER, MAY BE REQUIRED OR
 13 ARISE DURING LEGISLATIVE SESSIONS
 14 AND DURING THE INTERIM BETWEEN
 15 LEGISLATIVE SESSIONS AND FOR THE
 16 PAYMENT OF ALL OTHER EXPENSES
 17 RELATED TO THE PERFORMANCE OF HIS
 18 DUTIES AND RESPONSIBILITIES. THE SUM
 19 APPROPRIATED SHALL BE PAID ON
 20 WARRANT OF THE STATE TREASURER IN
 21 FAVOR OF THE FLOOR LEADER ON THE

22 PRESENTATION OF HIS REQUISITION FOR
 23 THE SAME. THE FLOOR LEADER SHALL,
 24 NOT LATER THAN 30 DAYS AFTER THE
 25 TERMINATION OF HIS TERM OF OFFICE OR
 26 UNTIL HIS SUCCESSOR IS ELECTED AND
 27 ALSO WITHIN 30 DAYS AFTER THE
 28 ADJOURNMENT OF ANY REGULAR OR
 29 SPECIAL SESSION, FILE AN ACCOUNT,
 30 TOGETHER WITH SUPPORTING DOCUMENTS
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1 WHENEVER POSSIBLE, IN THE OFFICE OF
 2 THE FLOOR LEADER, OF SUCH EXPENSE
 3 SINCE THE FILING OF THE PRIOR
 4 ACCOUNT.

5 STATE APPROPRIATION..... 10,225,000

6 FOR ALLOCATION IN SUCH AMOUNTS AS
 7 MAY BE DESIGNATED BY THE LEGISLATIVE
 8 MANAGEMENT COMMITTEE (R) TO THE
 9 SEVERAL STANDING COMMITTEES (OTHER
 10 THAN THE COMMITTEE ON
 11 APPROPRIATIONS) OF THE HOUSE FOR
 12 PAYMENT OF COMPENSATION OF COUNSEL,
 13 RESEARCH ASSISTANTS AND OTHER STAFF
 14 PERSONNEL HIRED AND ASSIGNED TO WORK
 15 ON BEHALF OF THE CHAIRMAN AND THE
 16 REPUBLICAN MEMBERS OF SUCH STANDING
 17 COMMITTEES OF THE HOUSE AND FOR
 18 OTHER NECESSARY EXPENSES INCURRED.
 19 UPON PRESENTATION OF REQUISITIONS BY
 20 THE CHIEF CLERK OF THE HOUSE FOR
 21 SUCH COMPENSATION OR EXPENSES, SUCH
 22 SHALL BE PAID ON WARRANT OF THE
 23 STATE TREASURER DIRECTLY TO AND IN
 24 FAVOR OF THE PERSONS DESIGNATED IN

25 SUCH REQUISITIONS AS ENTITLED TO
 26 RECEIVE SUCH COMPENSATION OR
 27 EXPENSES. AN ACCOUNTING, TOGETHER
 28 WITH SUPPORTING DOCUMENTS WHENEVER
 29 POSSIBLE, SHALL BE FILED IN THE
 30 OFFICE OF THE CHIEF CLERK OF SUCH
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1 EXPENSES SINCE THE FILING OF THE
 2 PRIOR ACCOUNT.

3 STATE APPROPRIATION..... 19,176,000

4 FOR ALLOCATION IN SUCH AMOUNTS AS
 5 MAY BE DESIGNATED BY THE LEGISLATIVE
 6 MANAGEMENT COMMITTEE (D) TO THE
 7 SEVERAL STANDING COMMITTEES (OTHER
 8 THAN THE COMMITTEE ON
 9 APPROPRIATIONS) OF THE HOUSE FOR
 10 PAYMENT OF COMPENSATION OF COUNSEL,
 11 RESEARCH ASSISTANTS AND OTHER STAFF
 12 PERSONNEL HIRED AND ASSIGNED TO WORK
 13 ON BEHALF OF THE DEMOCRATIC MEMBERS
 14 OF SUCH STANDING COMMITTEES OF THE
 15 HOUSE AND FOR OTHER NECESSARY
 16 EXPENSES INCURRED. UPON PRESENTATION
 17 OF REQUISITIONS BY THE CHIEF CLERK
 18 OF THE HOUSE FOR SUCH COMPENSATION
 19 OR EXPENSES, SUCH SHALL BE PAID ON
 20 WARRANT OF THE STATE TREASURER
 21 DIRECTLY TO AND IN FAVOR OF THE
 22 PERSONS DESIGNATED IN SUCH
 23 REQUISITIONS AS ENTITLED TO RECEIVE
 24 SUCH COMPENSATION OR EXPENSES. AN
 25 ACCOUNTING, TOGETHER WITH SUPPORTING
 26 DOCUMENTS WHENEVER POSSIBLE, SHALL
 27 BE FILED IN THE OFFICE OF THE CHIEF

28 CLERK OF SUCH EXPENSES SINCE THE

29 FILING OF THE PRIOR ACCOUNT.

30 STATE APPROPRIATION..... 19,176,000

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1 ALL APPROPRIATIONS MADE IN THIS
2 ACT OR IN ANY OTHER FISCAL YEAR TO
3 ANY ACCOUNT OF THE HOUSE OF
4 REPRESENTATIVES REMAINING UNEXPENDED
5 AND UNENCUMBERED ON THE EFFECTIVE
6 DATE OF THIS PART, MAY BE
7 TRANSFERRED BY THE AUTHORITY
8 RESPONSIBLE FOR ADMINISTERING THE
9 ACCOUNT, IN ITS DISCRETION, TO SUCH
10 HOUSE ACCOUNTS AS THAT RESPONSIBLE
11 AUTHORITY DEEMS NECESSARY. SUCH
12 POWER TO TRANSFER APPROPRIATIONS
13 SHALL BE LIMITED TO THE 2010-2011
14 FISCAL YEAR.

15 FOR THE COMPUTER SERVICES ACCOUNT
16 (R), INCLUDING THE PAYMENT OF
17 SALARIES, WAGES, OPERATING COSTS,
18 CONTRACTS, EQUIPMENT, SOFTWARE AND
19 OTHER INCIDENTAL MATERIALS AND
20 EXPENSES.

21 STATE APPROPRIATION..... 6,498,000

22 FOR THE COMPUTER SERVICES ACCOUNT
23 (D), INCLUDING THE PAYMENT OF
24 SALARIES, WAGES, OPERATING COSTS,
25 CONTRACTS, EQUIPMENT, SOFTWARE AND
26 OTHER INCIDENTAL MATERIALS AND
27 EXPENSES.

28 STATE APPROPRIATION..... 6,498,000

29 SECTION 253. LEGISLATIVE
30 REFERENCE BUREAU.--THE FOLLOWING

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1 AMOUNTS ARE APPROPRIATED TO THE
 2 LEGISLATIVE REFERENCE BUREAU:
 3 FOR THE SALARIES, WAGES AND ALL
 4 NECESSARY EXPENSES FOR THE WORK OF
 5 THE LEGISLATIVE REFERENCE BUREAU,
 6 INCLUDING THE CODE AND BULLETIN
 7 SECTION.

8 STATE APPROPRIATION..... 6,699,000

9 FOR CONTINGENT EXPENSES.

10 STATE APPROPRIATION..... 18,000

11 FOR THE PENNSYLVANIA BULLETIN AND
 12 PENNSYLVANIA CODE AND RELATED
 13 EXPENSES.

14 STATE APPROPRIATION..... 701,000

15 SECTION 254. LEGISLATIVE BUDGET
 16 AND FINANCE COMMITTEE.--THE

17 FOLLOWING AMOUNTS ARE APPROPRIATED
 18 TO THE LEGISLATIVE BUDGET AND

19 FINANCE COMMITTEE: FEDERAL STATE

20 FOR THE SALARIES, WAGES AND ALL
 21 NECESSARY EXPENSES FOR THE WORK OF
 22 THE LEGISLATIVE BUDGET AND FINANCE
 23 COMMITTEE.

24 STATE APPROPRIATION..... 1,757,000

25 SECTION 255. LEGISLATIVE DATA
 26 PROCESSING COMMITTEE.--THE FOLLOWING

27 AMOUNTS ARE APPROPRIATED TO THE
 28 LEGISLATIVE DATA PROCESSING

29 COMMITTEE: FEDERAL STATE

30 FOR THE OPERATION OF THE
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1 LEGISLATIVE DATA PROCESSING CENTER.

2 STATE APPROPRIATION..... 2,791,000

3 SECTION 256. JOINT STATE

4 GOVERNMENT COMMISSION.--THE FEDERAL STATE
 5 FOLLOWING AMOUNTS ARE APPROPRIATED
 6 TO THE JOINT STATE GOVERNMENT
 7 COMMISSION.

8 FOR THE SALARIES, WAGES AND ALL
 9 NECESSARY EXPENSES FOR THE WORK OF
 10 THE JOINT STATE GOVERNMENT
 11 COMMISSION.

12 STATE APPROPRIATION..... 1,402,000

13 SECTION 257. LOCAL GOVERNMENT
 14 COMMISSION.--THE FOLLOWING AMOUNTS
 15 ARE APPROPRIATED TO THE LOCAL FEDERAL STATE
 16 GOVERNMENT COMMISSION:

17 FOR THE SALARIES, WAGES AND ALL
 18 EXPENSES NECESSARY FOR THE WORK OF
 19 THE LOCAL GOVERNMENT COMMISSION.

20 STATE APPROPRIATION..... 1,063,000

21 FOR THE COMPILATION AND
 22 DISTRIBUTION OF VARIOUS MUNICIPAL
 23 CODES.

24 STATE APPROPRIATION..... 22,000

25 SECTION 258. JOINT LEGISLATIVE
 26 AIR AND WATER POLLUTION CONTROL AND
 27 CONSERVATION COMMITTEE.--THE
 28 FOLLOWING AMOUNTS ARE APPROPRIATED
 29 TO THE JOINT LEGISLATIVE AIR AND
 30 WATER POLLUTION CONTROL AND

1 CONSERVATION COMMITTEE: FEDERAL STATE
 2 FOR THE SALARIES AND EXPENSES OF
 3 THE JOINT LEGISLATIVE AIR AND WATER
 4 POLLUTION CONTROL AND CONSERVATION
 5 COMMITTEE.
 6 STATE APPROPRIATION..... 389,000

7 SECTION 259. LEGISLATIVE AUDIT
8 ADVISORY COMMISSION.--THE FOLLOWING
9 AMOUNTS ARE APPROPRIATED TO THE
10 LEGISLATIVE AUDIT ADVISORY

11 COMMISSION: FEDERAL STATE
12 FOR THE SALARIES, WAGES AND ALL
13 EXPENSES NECESSARY FOR THE WORK OF
14 THE LEGISLATIVE AUDIT ADVISORY
15 COMMISSION.
16 STATE APPROPRIATION..... 163,000

17 SECTION 260. INDEPENDENT
18 REGULATORY REVIEW COMMISSION.--THE
19 FOLLOWING AMOUNTS ARE APPROPRIATED
20 TO THE INDEPENDENT REGULATORY REVIEW

21 COMMISSION: FEDERAL STATE
22 FOR THE SALARIES, WAGES AND ALL
23 NECESSARY EXPENSES FOR THE WORK OF
24 THE INDEPENDENT REGULATORY REVIEW
25 COMMISSION.
26 STATE APPROPRIATION..... 1,680,000

27 SECTION 261. CAPITOL
28 PRESERVATION COMMITTEE.--THE
29 FOLLOWING AMOUNTS ARE APPROPRIATED
30 TO THE CAPITOL PRESERVATION

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1 COMMITTEE: FEDERAL STATE
2 FOR THE OPERATION OF THE CAPITOL
3 PRESERVATION COMMITTEE.
4 STATE APPROPRIATION..... 414,000
5 FOR THE RESTORATION OF THE
6 CAPITOL AND ITS ARTIFACTS, INCLUDING
7 SUPPORT FACILITIES AND SERVICES.
8 STATE APPROPRIATION..... 1,906,000

9 SECTION 262. PENNSYLVANIA

10 COMMISSION ON SENTENCING.--THE
 11 FOLLOWING AMOUNTS ARE APPROPRIATED
 12 TO THE PENNSYLVANIA COMMISSION ON
 13 SENTENCING:
 14 FOR THE PENNSYLVANIA COMMISSION
 15 ON SENTENCING.

16 STATE APPROPRIATION..... 1,397,000

17 SECTION 263. CENTER FOR RURAL
 18 PENNSYLVANIA.--THE FOLLOWING AMOUNTS

19 ARE APPROPRIATED TO THE CENTER FOR
 20 RURAL PENNSYLVANIA:

21 FOR THE CENTER FOR RURAL
 22 PENNSYLVANIA.

23 STATE APPROPRIATION..... 870,000

24 SECTION 264. COMMONWEALTH MAIL
 25 PROCESSING CENTER.--THE FOLLOWING

26 AMOUNTS ARE APPROPRIATED TO THE

27 COMMONWEALTH MAIL PROCESSING CENTER:
 28 FOR THE COMMONWEALTH MAIL

29 PROCESSING CENTER.

30 STATE APPROPRIATION..... 1,027,000

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1 SECTION 265. CHIEF CLERKS OF THE
 2 SENATE AND HOUSE OF
 3 REPRESENTATIVES.--THE FOLLOWING
 4 AMOUNT IS APPROPRIATED TO THE CHIEF
 5 CLERKS OF THE SENATE AND THE HOUSE

6 OF REPRESENTATIVES: FEDERAL STATE

7 FOR THE PAYMENT OF EXPENSES
 8 RELATED TO HOSTING CONFERENCES,
 9 MEETINGS OR CONVENTIONS OF
 10 MULTISTATE ORGANIZATIONS WHICH
 11 PROTECT THE MEMBER STATES' INTERESTS
 12 OR WHICH PROMOTE GOVERNMENTAL

13 FINANCIAL EXCELLENCE OR
14 ACCOUNTABILITY.

15 STATE APPROPRIATION..... 49,000

16 SECTION 266. LEGISLATIVE
17 REAPPORTIONMENT COMMISSION.--THE
18 FOLLOWING AMOUNTS ARE APPROPRIATED
19 TO THE LEGISLATIVE REAPPORTIONMENT

20 COMMISSION: FEDERAL STATE

21 FOR THE LEGISLATIVE
22 REAPPORTIONMENT COMMISSION.

23 STATE APPROPRIATION..... 2,400,000

24 SUBPART C

25 JUDICIAL DEPARTMENT

26 SECTION 281. SUPREME COURT.--THE
27 FOLLOWING AMOUNTS ARE APPROPRIATED

28 TO THE SUPREME COURT: FEDERAL STATE

29 FOR THE SUPREME COURT: INCLUDING
30 THE SALARIES OF THE SUPREME COURT

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1 JUSTICES, FOR THE OFFICE OF
2 PROTHONOTARY AND FOR THE LIBRARY IN
3 THE EASTERN DISTRICT AND WESTERN
4 DISTRICT, FOR THE OFFICE OF
5 PROTHONOTARY IN THE MIDDLE DISTRICT,
6 FOR CRIERS, TIPSTAVES, OFFICIAL
7 STENOGRAPHERS, COURT OFFICERS AND
8 THE LAW SECRETARY OF THE CHIEF
9 JUSTICE IN EASTERN, MIDDLE AND
10 WESTERN DISTRICTS, HOME OFFICE
11 EXPENSES AND WORKERS' COMPENSATION
12 INSURANCE PREMIUMS FOR ALL SUPREME
13 COURT EMPLOYEES NOT FUNDED BY OTHER
14 APPROPRIATIONS, FOR THE OFFICE OF
15 STATE REPORTERS, INCLUDING THE

16 SALARIES AND COMPENSATION OF
 17 EMPLOYEES, INCLUDING THE FEES FOR
 18 PROTHONOTARIES OF THE SUPREME COURT
 19 OF THE EASTERN, MIDDLE AND WESTERN
 20 DISTRICTS ON ASSIGNMENT TO JUDGES TO
 21 COUNTIES OTHER THAN THEIR OWN, AND
 22 FURTHER INCLUDING ASSESSMENTS FOR
 23 THE NATIONAL CENTER OF STATE COURTS.

24 STATE APPROPRIATION..... 13,424,000

25 FOR VOUCHERED EXPENSES FOR
 26 JUSTICES.

27 STATE APPROPRIATION..... 115,000

28 FOR JUDICIAL CENTER OPERATIONS.

29 STATE APPROPRIATION..... 655,000

30 FOR THE JUDICIAL COUNCIL FOR THE

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1 UNIFIED JUDICIAL SYSTEM.

2 STATE APPROPRIATION..... 137,000

3 FOR DISTRICT COURT ADMINISTRATORS

4 FOR THE UNIFIED JUDICIAL SYSTEM.

5 STATE APPROPRIATION..... 16,773,000

6 FOR THE INTERBRANCH COMMISSION.

7 STATE APPROPRIATION..... 349,000

8 FOR COURT MANAGEMENT EDUCATION

9 FOR THE UNIFIED JUDICIAL SYSTEM.

10 STATE APPROPRIATION..... 71,000

11 FOR THE CIVIL PROCEDURAL RULES

12 COMMITTEE.

13 STATE APPROPRIATION..... 291,000

14 FOR THE APPELLATE COURT/ORPHANS'

15 COURT RULES COMMITTEE.

16 STATE APPROPRIATION..... 150,000

17 FOR THE RULES OF EVIDENCE

18 COMMITTEE.

19	STATE APPROPRIATION.....	157,000
20	FOR THE MINOR COURT RULES	
21	COMMITTEE.	
22	STATE APPROPRIATION.....	139,000
23	FOR THE CRIMINAL PROCEDURAL RULES	
24	COMMITTEE.	
25	STATE APPROPRIATION.....	375,000
26	FOR THE DOMESTIC RELATIONS	
27	COMMITTEE.	
28	STATE APPROPRIATION.....	168,000
29	FOR THE JUVENILE COURT RULES	
30	COMMITTEE.	
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1	STATE APPROPRIATION.....	168,000
2	FOR THE COURT ADMINISTRATOR,	
3	INCLUDING THE EXPENSES OF THE	
4	JUDICIAL COUNCIL OF PENNSYLVANIA AND	
5	THE DISTRICT JUSTICE ADMINISTRATOR.	
6	STATE APPROPRIATION.....	9,663,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR THE COURT	
10	ADMINISTRATOR:	
11	(1) "COURT IMPROVEMENT PROJECT."	
12	FEDERAL APPROPRIATION.....	1,705,000
13	(2) "DRUG COURT - MIS."	
14	FEDERAL APPROPRIATION.....	200,000
15	FOR THE INTEGRATED CRIMINAL	
16	JUSTICE SYSTEM.	
17	STATE APPROPRIATION.....	2,303,000
18	FOR THE UNIFIED JUDICIAL SYSTEM	
19	SECURITY PROGRAM.	
20	STATE APPROPRIATION.....	1,994,000
21	SECTION 282. SUPERIOR COURT.--	

22 THE FOLLOWING AMOUNTS ARE
 23 APPROPRIATED TO THE SUPERIOR COURT:
 24 FOR THE SALARIES AND EXPENSES OF
 25 THE SUPERIOR COURT: INCLUDING THE
 26 SALARY OF THE SUPERIOR COURT JUDGES,
 27 FOR PANELIZATION OF JUDGES PROGRAM,
 28 FOR CRIERS, TIPSTAVES, OFFICIAL
 29 STENOGRAPHERS, HOME OFFICE EXPENSES,
 30 COURT OFFICERS AND LAW SECRETARY OF
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1 THE PRESIDENT JUDGE AND WORKERS'
 2 COMPENSATION INSURANCE PREMIUMS FOR
 3 ALL EMPLOYEES OF THE SUPERIOR COURT,
 4 FOR THE PROTHONOTARY'S OFFICE IN THE
 5 PHILADELPHIA DISTRICT, INCLUDING
 6 SALARIES AND COMPENSATION FOR
 7 EMPLOYEES, INCLUDING THE EXPENSES OF
 8 DOCKETS, STATIONERY, SUPPLIES, BOOKS
 9 FOR THE LIBRARY AND OTHER COSTS OF
 10 THE SUPERIOR COURT AND ITS OFFICES.

11 STATE APPROPRIATION..... 26,237,000
 12 FOR VOUCHERED EXPENSES FOR ACTIVE
 13 JUDGES.

14 STATE APPROPRIATION..... 178,000

15 SECTION 283. COMMONWEALTH
 16 COURT.--THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE COMMONWEALTH
 18 COURT:

19 FOR THE SALARIES OF JUDGES, FOR
 20 THE SALARIES AND EXPENSES OF
 21 EMPLOYEES AND FOR HOME OFFICE
 22 EXPENSES.

23 STATE APPROPRIATION..... 15,926,000

24 FOR VOUCHERED EXPENSES FOR ACTIVE

25 JUDGES.

26 STATE APPROPRIATION..... 128,000

27 SECTION 284. COURTS OF COMMON

28 PLEAS.--THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE COURTS OF COMMON

30 PLEAS: FEDERAL STATE

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1 FOR THE COURTS OF COMMON PLEAS:

2 INCLUDING THE SALARIES AND EXPENSES

3 OF JUDGES, INCLUDING THE EXPENSES OF

4 TRAVELING JUDGES, INCLUDING THE

5 MILEAGE IN DIVIDED JUDICIAL

6 DISTRICTS, AND THE PAYMENT OF A PER

7 DIEM SALARY, MILEAGE AND

8 MISCELLANEOUS EXPENSES TO ACTIVE

9 VISITING JUDGES FOR THE PERFORMANCE

10 OF THEIR OFFICIAL DUTIES.

11 STATE APPROPRIATION..... 79,136,000

12 FOR SENIOR JUDGES OF THE COURTS

13 OF COMMON PLEAS.

14 STATE APPROPRIATION..... 3,607,000

15 FOR COMMON PLEAS JUDICIAL

16 EDUCATION.

17 STATE APPROPRIATION..... 1,105,000

18 FOR THE ETHICS COMMITTEE.

19 STATE APPROPRIATION..... 55,000

20 SECTION 285. COMMUNITY COURTS -

21 MAGISTERIAL DISTRICT JUDGES.--THE

22 FOLLOWING AMOUNTS ARE APPROPRIATED

23 TO THE COMMUNITY COURTS AND

24 MAGISTERIAL DISTRICT JUDGES: FEDERAL STATE

25 FOR THE SALARIES AND EXPENSES OF

26 COMMUNITY COURT JUDGES AND

27 MAGISTERIAL DISTRICT JUDGES.

28 STATE APPROPRIATION..... 58,986,000
 29 FOR MAGISTERIAL DISTRICT JUDGES '
 30 EDUCATION.
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1 STATE APPROPRIATION..... 651,000
 2 SECTION 286. PHILADELPHIA
 3 TRAFFIC COURT.--THE FOLLOWING
 4 AMOUNTS ARE APPROPRIATED TO THE
 5 PHILADELPHIA TRAFFIC COURT: FEDERAL STATE
 6 FOR THE SALARIES AND EXPENSES OF
 7 JUDGES.
 8 STATE APPROPRIATION..... 912,000
 9 SECTION 287. PHILADELPHIA
 10 MUNICIPAL COURT.--THE FOLLOWING
 11 AMOUNTS ARE APPROPRIATED TO THE
 12 PHILADELPHIA MUNICIPAL COURT: FEDERAL STATE
 13 FOR THE SALARIES AND EXPENSES OF
 14 JUDGES.
 15 STATE APPROPRIATION..... 5,546,000
 16 FOR LAW CLERKS.
 17 STATE APPROPRIATION..... 36,000
 18 TO PROVIDE PROMPT SERVICE AND
 19 SUPPORT FOR VICTIMS OF DOMESTIC
 20 VIOLENCE.
 21 STATE APPROPRIATION..... 218,000
 22 SECTION 288. JUDICIAL CONDUCT
 23 BOARD.--THE FOLLOWING AMOUNTS ARE
 24 APPROPRIATED TO THE JUDICIAL CONDUCT
 25 BOARD: FEDERAL STATE
 26 FOR SALARIES AND EXPENSES OF THE
 27 JUDICIAL CONDUCT BOARD.
 28 STATE APPROPRIATION..... 1,182,000
 29 SECTION 289. COURT OF JUDICIAL
 30 DISCIPLINE.--THE FOLLOWING AMOUNTS
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1 ARE APPROPRIATED TO THE COURT OF
2 JUDICIAL DISCIPLINE: FEDERAL STATE
3 FOR SALARIES AND EXPENSES OF THE
4 COURT OF JUDICIAL DISCIPLINE.
5 STATE APPROPRIATION..... 454,000
6 SECTION 290. JUROR COST
7 REIMBURSEMENT.--THE FOLLOWING
8 AMOUNTS ARE APPROPRIATED FOR JUROR
9 COST REIMBURSEMENT: FEDERAL STATE
10 FOR JUROR COST REIMBURSEMENT.
11 STATE APPROPRIATION..... 1,085,000
12 SECTION 291. COUNTY COURT
13 REIMBURSEMENT.--THE FOLLOWING
14 AMOUNTS ARE APPROPRIATED FOR COURT
15 COSTS: FEDERAL STATE
16 FOR PAYMENT TO COUNTIES AS
17 REIMBURSEMENT FOR COSTS INCURRED BY
18 COUNTIES IN THE ADMINISTRATION AND
19 OPERATION OF COURTS OF COMMON PLEAS
20 DURING CALENDAR YEAR 2009.
21 STATE APPROPRIATION..... 30,235,000
22 FOR SENIOR JUDGE OPERATIONAL
23 SUPPORT GRANTS.
24 STATE APPROPRIATION..... 1,335,000
25 FOR REIMBURSEMENT GRANTS FOR GUN
26 COURTS IN CITIES OF THE FIRST CLASS.
27 STATE APPROPRIATION..... 1,276,000
28 FOR A COURT CONSOLIDATION GRANT
29 FOR COUNTIES OF THE SECOND CLASS.
30 STATE APPROPRIATION..... 1,640,000

1 PART III
2 STATE LOTTERY FUND APPROPRIATIONS
3 SECTION 301. DEPARTMENT OF

4 AGING.--THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED TO THE DEPARTMENT OF
6 AGING:

FEDERAL STATE

7 FOR GENERAL GOVERNMENT OPERATIONS
8 OF THE DEPARTMENT OF AGING.

9 STATE APPROPRIATION..... 7,745,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR GENERAL GOVERNMENT
13 OPERATIONS:

14 (1) "PROGRAMS FOR THE AGING -
15 TITLE III - ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 1,817,000

17 (2) "PROGRAMS FOR THE AGING -
18 TITLE V - ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 177,000

20 (3) "MEDICAL ASSISTANCE -
21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 1,700,000

23 (4) "PROGRAM FOR THE AGING -
24 TITLE VII - ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 100,000

26 FOR PENNCARE FOR OLDER
27 PENNSYLVANIANS FOR THE PURPOSE OF
28 DEVELOPING, OPERATING AND PURCHASING
29 SERVICES FOR THE AGED AND OTHER

30 ADULTS, INCLUDING, BUT NOT LIMITED

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1 TO, MODEL PROJECTS, COMMUNITY CARE
2 SERVICES, AUDITS OF AREA AGENCIES ON
3 AGING, PROTECTIVE SERVICES AND
4 COUNSELING SERVICES.

5 STATE APPROPRIATION..... 244,560,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR PENNCARE:
9 (1) "PROGRAMS FOR THE AGING -
10 TITLE III."
11 FEDERAL APPROPRIATION..... 52,000,000
12 (2) "PROGRAMS FOR THE AGING -
13 NUTRITION."
14 FEDERAL APPROPRIATION..... 10,000,000
15 (3) "PROGRAMS FOR THE AGING -
16 TITLE V - EMPLOYMENT."
17 FEDERAL APPROPRIATION..... 8,000,000
18 (4) "PROGRAMS FOR THE AGING -
19 TITLE VII - ELDER RIGHTS
20 PROTECTION."
21 FEDERAL APPROPRIATION..... 4,700,000
22 (5) "MEDICAL ASSISTANCE -
23 ATTENDANT CARE."
24 FEDERAL APPROPRIATION..... 15,747,000
25 (6) "ARRA - MEDICAL ASSISTANCE -
26 ATTENDANT CARE."
27 FEDERAL APPROPRIATION..... 3,124,000
28 (7) "MEDICAL ASSISTANCE -
29 SUPPORT."
30 FEDERAL APPROPRIATION..... 13,564,000
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1 (8) "MEDICAL ASSISTANCE NURSING
2 HOME TRANSITION ADMINISTRATION."
3 FEDERAL APPROPRIATION..... 700,000
4 (9) "ARRA - PROGRAMS FOR THE
5 AGING - TITLE III."
6 FEDERAL APPROPRIATION..... 1,891,000
7 (10) "ARRA - CHRONIC DISEASE
8 SELF-MANAGEMENT."
9 FEDERAL APPROPRIATION..... 1,000,000

10 FOR PREADMISSION ASSESSMENT.
 11 STATE APPROPRIATION..... 10,735,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR PREADMISSION
 15 ASSESSMENT:

16 (1) "PREADMISSION ASSESSMENT."
 17 FEDERAL APPROPRIATION..... 14,483,000
 18 FOR FAMILY CAREGIVER SUPPORT.

19 STATE APPROPRIATION..... 12,103,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR FAMILY CAREGIVER
 23 SUPPORT:

24 (1) "PROGRAMS FOR THE AGING -
 25 TITLE III - FAMILY CAREGIVER."
 26 FEDERAL APPROPRIATION..... 10,000,000
 27 FOR TRANSFER FROM THE STATE

28 LOTTERY FUND TO THE PHARMACEUTICAL
 29 ASSISTANCE FUND.
 30 STATE APPROPRIATION..... 200,000,000

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1 FOR ALZHEIMER'S OUTREACH.
 2 STATE APPROPRIATION..... 250,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR ALZHEIMER'S
 6 OUTREACH:

7 (1) "ALZHEIMER'S DEMONSTRATION
 8 GRANT."
 9 FEDERAL APPROPRIATION..... 350,000

10 SECTION 302. DEPARTMENT OF FEDERAL STATE
 11 PUBLIC WELFARE.--THE FOLLOWING
 12 AMOUNTS ARE APPROPRIATED TO THE

13 DEPARTMENT OF PUBLIC WELFARE:

14 FOR MEDICAL ASSISTANCE - LONG-
15 TERM CARE.

16 STATE APPROPRIATION..... 178,438,000

17 PART IV

18 ENERGY CONSERVATION AND ASSISTANCE

19 FUND APPROPRIATIONS

20 SECTION 401. (RESERVED).

21 SECTION 402. (RESERVED).

22 PART V

23 JUDICIAL COMPUTER SYSTEM AUGMENTATION

24 ACCOUNT APPROPRIATIONS

25 SECTION 501. SUPREME COURT.--THE

26 FOLLOWING AMOUNTS ARE APPROPRIATED

27 TO THE SUPREME COURT: FEDERAL STATE

28 FOR THE STATEWIDE JUDICIAL

29 COMPUTER SYSTEM.

30 STATE APPROPRIATION..... 57,048,000

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1 PART VI

2 EMERGENCY MEDICAL SERVICES OPERATING

3 FUND APPROPRIATIONS

4 SECTION 601. DEPARTMENT OF

5 HEALTH.--THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE DEPARTMENT OF

7 HEALTH: FEDERAL STATE

8 FOR EMERGENCY MEDICAL SERVICES.

9 STATE APPROPRIATION..... 11,888,000

10 FOR CATASTROPHIC MEDICAL AND

11 REHABILITATION PROGRAM.

12 STATE APPROPRIATION..... 6,450,000

13 PART VII

14 STATE STORES FUND APPROPRIATIONS

15 SECTION 701. PENNSYLVANIA STATE

16 POLICE.--THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE PENNSYLVANIA

18 STATE POLICE:

FEDERAL

STATE

19 FOR LIQUOR CONTROL ENFORCEMENT

20 OPERATIONAL EXPENSES.

21 STATE APPROPRIATION.....

25,252,000

22 PART VIII

23 MOTOR LICENSE FUND APPROPRIATIONS

24 FOR 2010-2011

25 SUBPART A

26 MOTOR LICENSE FUND

27 SECTION 801. DEPARTMENT OF

28 TRANSPORTATION.--THE FOLLOWING

29 AMOUNTS ARE APPROPRIATED TO THE

30 DEPARTMENT OF TRANSPORTATION:

FEDERAL

STATE

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1 FOR THE SALARIES, WAGES AND ALL

2 NECESSARY EXPENSES FOR THE PROPER

3 ADMINISTRATION OF THE DEPARTMENT OF

4 TRANSPORTATION, INCLUDING THE STATE

5 TRANSPORTATION COMMISSION AND THE

6 STATE TRANSPORTATION ADVISORY

7 COMMITTEE AND THE STATEWIDE

8 COORDINATION OF MUNICIPAL SERVICES.

9 STATE APPROPRIATION.....

51,683,000

10 FOR OPERATION OF WELCOME CENTERS.

11 STATE APPROPRIATION.....

3,064,000

12 FOR THE SALARIES, WAGES AND ALL

13 NECESSARY EXPENSES FOR THE OPERATION

14 OF THE HIGHWAY AND SAFETY

15 IMPROVEMENT PROGRAMS, INCLUDING

16 PLANNING AND RESEARCH, DESIGN,

17 ENGINEERING, RIGHT-OF-WAY

18 ACQUISITION AND THE OPERATION OF THE
 19 ENGINEERING DISTRICT FACILITIES AND
 20 LIAISON SERVICES WITH COMMUNITIES ON
 21 LOCAL ROAD ENGINEERING AND
 22 CONSTRUCTION ACTIVITIES.

23 STATE APPROPRIATION..... 101,000,000

24 FOR EXPANDED HIGHWAY AND BRIDGE
 25 PROGRAM.

26 STATE APPROPRIATION..... 165,000,000

27 FOR THE SALARIES, WAGES AND ALL
 28 NECESSARY EXPENSES FOR THE

29 ADMINISTRATION AND OPERATION OF THE

30 MAINTENANCE PROGRAM FOR STATE ROADS,
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1 BRIDGES, TUNNELS AND STRUCTURES,
 2 INCLUDING THE OPERATION OF THE
 3 COUNTY MAINTENANCE DISTRICT
 4 FACILITIES.

5 STATE APPROPRIATION..... 795,379,000

6 FOR REINVESTMENT IN DEPARTMENT OF
 7 TRANSPORTATION FACILITIES.

8 STATE APPROPRIATION..... 12,000,000

9 FOR THE SALARIES, WAGES AND ALL
 10 NECESSARY EXPENSES FOR THE

11 ADMINISTRATION OF THE TRAFFIC SAFETY
 12 PROGRAM AND THE ADMINISTRATION AND
 13 OPERATION OF THE OPERATOR AND
 14 VEHICLE REGISTRATION PROGRAMS.

15 STATE APPROPRIATION..... 124,365,000

16 FOR PAYMENTS TO MUNICIPALITIES
 17 PURSUANT TO THE ACT OF JUNE 1, 1956
 18 (1955 P.L.1944, NO.655), REFERRED TO
 19 AS THE LIQUID FUELS TAX MUNICIPAL
 20 ALLOCATION LAW.

21 STATE APPROPRIATION..... 30,000,000
 22 FOR PAYMENTS TO MUNICIPALITIES TO
 23 ASSIST IN MAINTENANCE AND
 24 CONSTRUCTION COSTS OF ROADS.
 25 STATE APPROPRIATION..... 192,100,000
 26 FOR SUPPLEMENTAL PAYMENTS TO
 27 MUNICIPALITIES TO ASSIST IN
 28 MAINTENANCE AND CONSTRUCTION COSTS
 29 OF ROADS IN ACCORDANCE WITH 75
 30 PA.C.S. CH. 93 (RELATING TO
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1 SUPPLEMENTAL FUNDING FOR MUNICIPAL
 2 HIGHWAY MAINTENANCE).
 3 STATE APPROPRIATION..... 5,000,000
 4 FOR MAINTENANCE AND CONSTRUCTION
 5 OF COUNTY BRIDGES.
 6 STATE APPROPRIATION..... 5,000,000
 7 SECTION 802. EXECUTIVE
 8 OFFICES.--THE FOLLOWING AMOUNTS ARE
 9 APPROPRIATED TO THE EXECUTIVE
 10 OFFICES: FEDERAL STATE
 11 FOR COMPTROLLER OPERATIONS
 12 RELATED TO THE MOTOR LICENSE FUND.
 13 STATE APPROPRIATION..... 5,885,000
 14 FOR THE STATEWIDE PUBLIC SAFETY
 15 RADIO SYSTEM.
 16 STATE APPROPRIATION..... 16,224,000
 17 FOR COMMONWEALTH TECHNOLOGY
 18 SERVICES.
 19 STATE APPROPRIATION..... 2,553,000
 20 SECTION 803. TREASURY
 21 DEPARTMENT.--THE FOLLOWING AMOUNTS
 22 ARE APPROPRIATED TO THE TREASURY
 23 DEPARTMENT: FEDERAL STATE

24 FOR THE PAYMENT OF SALARIES,
 25 WAGES AND ALL NECESSARY EXPENSES IN
 26 THE PROPER ADMINISTRATION OF THE
 27 PROGRAM TO REFUND LIQUID FUELS TAXES
 28 TO WHICH THE COMMONWEALTH IS NOT
 29 ENTITLED.

30 STATE APPROPRIATION..... 547,000
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1 FOR THE PAYMENT OF PRINCIPAL AND
 2 INTEREST REQUIREMENTS ON GENERAL
 3 OBLIGATION BONDS ISSUED FOR
 4 TRANSPORTATION PROJECTS.

5 STATE APPROPRIATION..... 11,379,000

6 FOR PAYMENT OF PRINCIPAL AND
 7 INTEREST REQUIREMENTS ON GENERAL
 8 OBLIGATION BONDS ISSUED FOR PUBLIC
 9 IMPROVEMENTS.

10 STATE APPROPRIATION..... 13,569,000

11 FOR PAYMENT OF THE COMPENSATION
 12 OF THE COMMONWEALTH'S LOAN AND
 13 TRANSFER AGENT FOR SERVICES AND
 14 EXPENSES IN CONNECTION WITH THE
 15 REGISTRATION, TRANSFER AND PAYMENT
 16 OF INTEREST ON BONDS OF THE
 17 COMMONWEALTH AND OTHER SERVICES
 18 REQUIRED TO BE PERFORMED BY THE LOAN
 19 AND TRANSFER AGENT.

20 STATE APPROPRIATION..... 50,000

21 SECTION 804. DEPARTMENT OF
 22 AGRICULTURE.--THE FOLLOWING AMOUNTS
 23 ARE APPROPRIATED TO THE DEPARTMENT

24 OF AGRICULTURE: FEDERAL STATE

25 FOR ADMINISTRATION OF THE WEIGHTS
 26 AND MEASURES PROGRAM.

27 STATE APPROPRIATION..... 3,975,000

28 SECTION 805. DEPARTMENT OF

29 CONSERVATION AND NATURAL

30 RESOURCES.--THE FOLLOWING AMOUNTS

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1 ARE APPROPRIATED TO THE DEPARTMENT

2 OF CONSERVATION AND NATURAL

3 RESOURCES: FEDERAL STATE

4 FOR THE MAINTENANCE AND

5 MITIGATION OF DUST AND SEDIMENT

6 POLLUTION FROM FORESTRY ROADS.

7 STATE APPROPRIATION..... 1,000,000

8 SECTION 806. DEPARTMENT OF

9 EDUCATION.--THE FOLLOWING AMOUNTS

10 ARE APPROPRIATED TO THE DEPARTMENT

11 OF EDUCATION: FEDERAL STATE

12 FOR ADMINISTRATION OF THE SCHOOL

13 SAFE DRIVING PROGRAM AND FOR

14 PAYMENTS TO SCHOOL DISTRICTS OR

15 JOINT SCHOOL ORGANIZATIONS FOR

16 DRIVER EDUCATION COURSES.

17 STATE APPROPRIATION..... 1,103,000

18 SECTION 807. DEPARTMENT OF

19 ENVIRONMENTAL PROTECTION.--THE

20 FOLLOWING AMOUNTS ARE APPROPRIATED

21 TO THE DEPARTMENT OF ENVIRONMENTAL

22 PROTECTION: FEDERAL STATE

23 FOR THE STATE CONSERVATION

24 COMMISSION FOR THE MAINTENANCE AND

25 IMPROVEMENT OF DIRT AND GRAVEL

26 ROADS.

27 STATE APPROPRIATION..... 4,000,000

28 SECTION 808. DEPARTMENT OF

29 GENERAL SERVICES.--THE FOLLOWING

30 AMOUNTS ARE APPROPRIATED TO THE
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1	DEPARTMENT OF GENERAL SERVICES:	FEDERAL	STATE
2	FOR PAYMENT OF TORT CLAIMS.		
3	STATE APPROPRIATION.....		12,500,000

4 SECTION 809. DEPARTMENT OF
5 REVENUE.--THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED TO THE DEPARTMENT OF

7	REVENUE:	FEDERAL	STATE
8	FOR ADMINISTRATION AND		
9	ENFORCEMENT OF VARIOUS MOTOR LICENSE		
10	FUND TAX REGULATIONS.		
11	STATE APPROPRIATION.....		15,218,000

12 SECTION 810. PENNSYLVANIA STATE
13 POLICE.--THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE PENNSYLVANIA

15	STATE POLICE:	FEDERAL	STATE
16	FOR TRANSFER TO THE GENERAL FUND		
17	TO FINANCE THE TRAFFIC CONTROL AND		
18	THE TRAFFIC SAFETY FACILITIES		
19	PROGRAM OF THE PENNSYLVANIA STATE		
20	POLICE.		
21	STATE APPROPRIATION.....		493,312,000

22	FOR LAW ENFORCEMENT INFORMATION		
23	TECHNOLOGY.		
24	STATE APPROPRIATION.....		19,821,000

25	FOR TRANSFER TO THE GENERAL FUND		
26	TO FINANCE THE MUNICIPAL POLICE		
27	OFFICERS' EDUCATION AND TRAINING		
28	COMMISSION.		
29	STATE APPROPRIATION.....		1,103,000

30 FOR REPLACEMENT OF PATROL
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1 VEHICLES.

2 STATE APPROPRIATION..... 11,000,000
3 FOR TRANSFER TO THE GENERAL FUND
4 TO FINANCE THE AUTOMATED FINGERPRINT
5 IDENTIFICATION SYSTEM (AFIS).
6 STATE APPROPRIATION..... 92,000
7 FOR COMMERCIAL VEHICLE
8 INSPECTIONS.
9 STATE APPROPRIATION..... 8,127,000

10 SUBPART B

11 AVIATION RESTRICTED REVENUE ACCOUNT

12 SECTION 821. DEPARTMENT OF
13 TRANSPORTATION.--THE FOLLOWING
14 AMOUNTS ARE APPROPRIATED TO THE
15 DEPARTMENT OF TRANSPORTATION:
16 FOR PAYMENT FOR AVIATION
17 OPERATIONS, INCLUDING THE OPERATION
18 AND MAINTENANCE OF STATE-OWNED
19 AIRCRAFT, PAYMENT OF GENERAL
20 EXPENSES, SUPPLIES, PRINTING AND
21 EQUIPMENT; FOR THE DEVELOPMENT AND
22 MAINTENANCE OF STATE AIRPORTS AND
23 THE MAINTENANCE AND REPAIR OF
24 LANDING FIELDS, INTERMEDIATE LANDING
25 FIELDS, LANDING FIELD EQUIPMENT,
26 BEACON SITES AND OTHER NAVIGATION
27 FACILITIES; AND FOR THE
28 ENCOURAGEMENT AND DEVELOPMENT OF
29 CIVIL AERONAUTICS.

30 STATE APPROPRIATION..... 4,134,000

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1 FOR AIRPORT DEVELOPMENT.
2 STATE APPROPRIATION..... 8,500,000
3 FOR REAL ESTATE TAX REBATE
4 PAYMENTS TO PRIVATELY OWNED PUBLIC

5 USE AIRPORTS.

6 STATE APPROPRIATION..... 250,000

7 PART IX

8 HAZARDOUS MATERIAL RESPONSE

9 FUND APPROPRIATIONS

10 SECTION 901. PENNSYLVANIA

11 EMERGENCY MANAGEMENT AGENCY.--THE

12 FOLLOWING AMOUNTS ARE APPROPRIATED

13 TO THE PENNSYLVANIA EMERGENCY

14 MANAGEMENT AGENCY:

FEDERAL

STATE

15 FOR GENERAL ADMINISTRATION AND

16 OPERATIONAL EXPENSES.

17 STATE APPROPRIATION..... 152,000

18 FOR TRAINING PROGRAMS FOR

19 HAZARDOUS MATERIAL RESPONSE TEAMS.

20 STATE APPROPRIATION..... 417,000

21 FOR GRANTS TO SUPPORT COUNTIES'

22 ACTIVITIES.

23 STATE APPROPRIATION..... 3,854,000

24 FOR PUBLIC AND FACILITY OWNER

25 EDUCATION, INFORMATION AND

26 PARTICIPATION PROGRAMS.

27 STATE APPROPRIATION..... 117,000

28 PART X

29 MILK MARKETING FUND APPROPRIATIONS

30 SECTION 1001. MILK MARKETING

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1 BOARD.--THE FOLLOWING AMOUNTS ARE

2 APPROPRIATED TO THE MILK MARKETING

3 BOARD:

FEDERAL

STATE

4 FOR THE OPERATION OF THE MILK

5 MARKETING BOARD.

6 STATE APPROPRIATION..... 2,836,000

7 PART XI

8 HOME INVESTMENT TRUST

9 FUND APPROPRIATIONS

10 SECTION 1101. DEPARTMENT OF
11 COMMUNITY AND ECONOMIC
12 DEVELOPMENT.--THE FOLLOWING AMOUNTS

13 ARE APPROPRIATED TO THE DEPARTMENT
14 OF COMMUNITY AND ECONOMIC

15 DEVELOPMENT:	FEDERAL	STATE
16 FOR ADMINISTRATION OF THE HOME		
17 PROGRAM.		
18 STATE APPROPRIATION.....		1,170,000

19 PART XII

20 TUITION PAYMENT FUND APPROPRIATIONS

21 SECTION 1201. TREASURY
22 DEPARTMENT.--THE FOLLOWING AMOUNTS
23 ARE APPROPRIATED TO THE TREASURY

24 DEPARTMENT:	FEDERAL	STATE
25 FOR THE OPERATION OF THE TUITION		
26 ACCOUNT PROGRAM BUREAU.		
27 STATE APPROPRIATION.....		3,183,000

28 PART XIII

29 BANKING DEPARTMENT FUND APPROPRIATIONS

30 SECTION 1301. DEPARTMENT OF
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1 BANKING.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE DEPARTMENT OF

3 BANKING:	FEDERAL	STATE
4 FOR GENERAL GOVERNMENT OPERATIONS		
5 OF THE DEPARTMENT OF BANKING.		
6 STATE APPROPRIATION.....		20,833,000

7 PART XIV

8 FIREARM RECORDS CHECK FUND APPROPRIATIONS

9 SECTION 1401. PENNSYLVANIA STATE
10 POLICE.--THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE PENNSYLVANIA
 12 STATE POLICE: FEDERAL STATE
 13 FOR ACTIVITIES ASSOCIATED WITH
 14 THE PURCHASE OF FIREARMS BY
 15 INDIVIDUALS.
 16 STATE APPROPRIATION..... 2,703,000

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT

AUTHORITY FUND APPROPRIATIONS

20 SECTION 1501. DEPARTMENT OF
 21 COMMUNITY AND ECONOMIC
 22 DEVELOPMENT.--THE FOLLOWING AMOUNTS
 23 ARE APPROPRIATED TO THE DEPARTMENT
 24 OF COMMUNITY AND ECONOMIC
 25 DEVELOPMENT: FEDERAL STATE
 26 FOR THE BEN FRANKLIN TECHNOLOGY
 27 DEVELOPMENT AUTHORITY FUND.
 28 STATE APPROPRIATION..... 50,000,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM
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1 APPROPRIATED FOR THE BEN FRANKLIN
 2 TECHNOLOGY DEVELOPMENT AUTHORITY
 3 FUND:
 4 (1) "TELECOMMUNICATIONS
 5 INFRASTRUCTURE."
 6 FEDERAL APPROPRIATION..... 2,000,000

PART XVI

TOBACCO SETTLEMENT FUND

9 SECTION 1601. TOBACCO SETTLEMENT
 10 BOARD.--THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE TOBACCO
 12 SETTLEMENT BOARD: FEDERAL STATE
 13 FOR THE GENERAL GOVERNMENT

14 OPERATIONS OF THE TOBACCO SETTLEMENT

15 BOARD.

16 STATE APPROPRIATION..... 714,000

17 SECTION 1602. (RESERVED).

18 SECTION 1603. DEPARTMENT OF

19 COMMUNITY AND ECONOMIC

20 DEVELOPMENT.--THE FOLLOWING AMOUNTS

21 ARE APPROPRIATED TO THE DEPARTMENT

22 OF COMMUNITY AND ECONOMIC

23 DEVELOPMENT: FEDERAL STATE

24 FOR LIFE SCIENCES GREENHOUSES.

25 STATE APPROPRIATION..... 3,000,000

26 SECTION 1604. DEPARTMENT OF

27 PUBLIC WELFARE.--THE FOLLOWING

28 AMOUNTS ARE APPROPRIATED TO THE

29 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE

30 FOR MEDICAL ASSISTANCE - LONG-

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1 TERM CARE.

2 STATE APPROPRIATION..... 103,599,000

3 PART XVII

4 ADDITIONAL APPROPRIATIONS FOR

5 FISCAL YEAR 2009-2010

6 SUBPART A

7 GENERAL PROVISIONS

8 SECTION 1701. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS

9 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN

10 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

11 "ARC." APPALACHIAN REGIONAL COMMISSION.

12 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

13 "BG." BLOCK GRANT.

14 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

15 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

16 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
17 PROGRAM.
18 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.
19 "DOE." DEPARTMENT OF ENERGY.
20 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
21 "EPA." ENVIRONMENTAL PROTECTION AGENCY.
22 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
23 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
24 "FTA." FEDERAL TRANSIT ADMINISTRATION.
25 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
26 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
27 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
28 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
29 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
30 "MR." MENTAL RETARDATION.

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1 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
2 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
3 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
4 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
5 "SDA." SERVICE DELIVERY AREA.
6 "SSBG." SOCIAL SERVICES BLOCK GRANT.
7 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
8 GRANT.
9 "VA." VETERANS' ADMINISTRATION.
10 "WIA." WORKFORCE INVESTMENT ACT.
11 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
12 SECTION 1702. STATE APPROPRIATIONS.-- (A) GENERAL FUND.--THE
13 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
14 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
15 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
16 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE

17 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
 18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
 19 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
 20 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
 21 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
 22 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
 23 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
 24 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
 25 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
 26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
 27 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
 28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

29 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
 30 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
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1 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
 2 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
 3 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
 4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
 5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
 6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
 7 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
 8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
 9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
 10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
 11 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
 12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

13 SUBPART B

14 EXECUTIVE DEPARTMENT

15 SECTION 1711. DEPARTMENT OF
 16 EDUCATION.--THE FOLLOWING AMOUNTS
 17 ARE APPROPRIATED TO THE DEPARTMENT
 18 OF EDUCATION:

FEDERAL

STATE

19 FOR PAYMENT OF THE
20 COMMONWEALTH'S SHARE OF FEDERAL
21 SOCIAL SECURITY TAXES FOR PUBLIC
22 SCHOOL EMPLOYEES.

23 STATE APPROPRIATION..... 535,013,000

24 FOR PAYMENT OF REQUIRED
25 CONTRIBUTION FOR PUBLIC SCHOOL
26 EMPLOYEES' RETIREMENT.

27 STATE APPROPRIATION..... 342,576,000

28 SECTION 1712. (RESERVED).

29 SECTION 1713. DEPARTMENT OF
30 PUBLIC WELFARE.--THE FOLLOWING SUMS
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1 ARE APPROPRIATED TO THE DEPARTMENT

2 OF PUBLIC WELFARE: FEDERAL STATE

3 THE FOLLOWING FEDERAL AMOUNTS ARE
4 APPROPRIATED TO SUPPLEMENT THE SUM
5 APPROPRIATED FOR STATEWIDE
6 OPERATIONS RELATING TO COUNTY
7 ADMINISTRATION:

8 (1) "FOOD STAMPS - STATEWIDE."
9 FEDERAL APPROPRIATION..... 30,902,000

10 (2) "CHIPRA - STATEWIDE."
11 FEDERAL APPROPRIATION..... 650,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR MENTAL HEALTH
15 SERVICES:

16 (1) "ARRA - MEDICAL ASSISTANCE -
17 MENTAL HEALTH."
18 FEDERAL APPROPRIATION..... 7,776,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR CASH ASSISTANCE:

22 (1) "TANFBG - CASH GRANTS."
 23 FEDERAL APPROPRIATION..... 261,775,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR MEDICAL ASSISTANCE
 27 - OUTPATIENT:

28 (1) "ARRA - MEDICAL ASSISTANCE -
 29 OUTPATIENT."
 30 FEDERAL APPROPRIATION..... 213,000,000

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1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR MEDICAL ASSISTANCE
 4 - INPATIENT SERVICES:

5 (1) "MEDICAL ASSISTANCE -
 6 INPATIENT."
 7 FEDERAL APPROPRIATION..... 577,147,000

8 (2) "ARRA - MEDICAL ASSISTANCE -
 9 INPATIENT."
 10 FEDERAL APPROPRIATION..... 101,294,000

11 FOR MEDICAL ASSISTANCE PAYMENTS -
 12 CAPITATION PLANS. FOR PROVISION OF
 13 OUTPATIENT SERVICES AND INPATIENT
 14 HOSPITAL SERVICES TO ELIGIBLE
 15 PERSONS ENROLLED IN AN APPROVED
 16 CAPITATION PLAN.

17 STATE APPROPRIATION..... 2,127,765,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR MEDICAL ASSISTANCE
 21 - CAPITATION PLANS:

22 (1) "MEDICAL ASSISTANCE -
 23 CAPITATION."
 24 FEDERAL APPROPRIATION..... 4,401,865,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR LONG-TERM CARE:

28 (1) "MEDICAL ASSISTANCE - LONG-
29 TERM CARE."

30 FEDERAL APPROPRIATION..... 2,092,636,000
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1 (2) "ARRA - MEDICAL ASSISTANCE -
2 LONG-TERM CARE."

3 FEDERAL APPROPRIATION..... 398,910,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR MEDICAL ASSISTANCE
7 - TRANSPORTATION:

8 (1) "MEDICAL ASSISTANCE -
9 TRANSPORTATION."

10 FEDERAL APPROPRIATION..... 72,820,000

11 (2) "ARRA - MEDICAL ASSISTANCE -
12 TRANSPORTATION."

13 FEDERAL APPROPRIATION..... 4,124,000

14 FOR INTERMEDIATE CARE FACILITIES/
15 MR.

16 STATE APPROPRIATION..... 100,234,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR INTERMEDIATE CARE
20 FACILITIES/MR:

21 (1) "ARRA - MEDICAL ASSISTANCE -
22 INTERMEDIATE CARE FACILITIES -
23 MENTALLY RETARDED."

24 FEDERAL APPROPRIATION..... 39,383,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR COMMUNITY BASE

28 PROGRAM SERVICES FOR THE MENTALLY

29 RETARDED:

30 (1) "MEDICAL ASSISTANCE -
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1 COMMUNITY MR SERVICES BASE PROGRAM."

2 FEDERAL APPROPRIATION..... 57,292,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR EARLY INTERVENTION

6 SERVICES:

7 (1) "MEDICAL ASSISTANCE - EARLY

8 INTERVENTION."

9 FEDERAL APPROPRIATION..... 41,084,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR THE CHILD-CARE

13 ASSISTANCE PROGRAM:

14 (1) "CCDFBG - CHILD-CARE

15 ASSISTANCE."

16 FEDERAL APPROPRIATION..... 147,815,000

17 FOR SERVICES TO PERSONS WITH

18 DISABILTIES.

19 STATE APPROPRIATION..... 95,063,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR SERVICES TO PERSONS

23 WITH DISABILITIES:

24 (1) "MEDICAL ASSISTANCE -

25 SERVICES TO PERSONS WITH

26 DISABILITIES."

27 FEDERAL APPROPRIATION..... 148,639,000

28 SUBPART C

29 STATE LOTTERY FUND APPROPRIATIONS

30 SECTION 1721. DEPARTMENT OF

1 AGING.--THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE DEPARTMENT OF
 3 AGING:

FEDERAL STATE

4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR PENNCARE:

7 (1) "PROGRAMS FOR THE AGING -
 8 TITLE V - EMPLOYMENT."

9 FEDERAL APPROPRIATION..... 8,000,000

10 SUBPART D

11 (RESERVED)

12 SUBPART E

13 MISCELLANEOUS PROVISIONS FOR 2009-2010

14 SECTION 1751. PRIOR LAWS UNAFFECTED.--THIS PART IS NOT
 15 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
 16 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
 17 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
 18 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
 19 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
 20 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
 21 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

22 SECTION 1752. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
 23 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
 24 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
 25 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,
 26 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
 27 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE
 28 ADMINISTRATIVE CODE OF 1929.

29 SECTION 1753. CONTRACTS PREREQUISITE TO ENCUMBERING OR
 30 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS

1 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED

2 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
3 WITH THE VENDORS.

4 SECTION 1754. MINORITY BUSINESS SET-ASIDES.-- (A) EACH
5 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
6 IN SUBPART B OR C AUTHORIZED TO CONTRACT FOR BUILDINGS,
7 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
8 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
9 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
10 YEAR AND EACH FISCAL QUARTER THEREAFTER.

11 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
12 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
13 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
14 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

15 SECTION 1755. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
16 SOURCES.-- (A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
17 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
18 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
19 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
20 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
21 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
22 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
23 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
24 MAINTENANCE OF THE INSTITUTIONS.

25 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
26 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
27 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
28 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
29 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
30 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
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1 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
2 RESPECTIVE APPROPRIATIONS.

3 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
4 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
5 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
6 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
7 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
8 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
9 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

10 SECTION 1756. LAPSING OF UNUSED FUNDS.--EXCEPT AS OTHERWISE
11 PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
12 APPROPRIATIONS IN PART XVII UNEXPENDED, UNCOMMITTED OR
13 UNENCUMBERED AS OF JUNE 30, 2010, SHALL AUTOMATICALLY LAPSE AS
14 OF THAT DATE.

15 SECTION 1757. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--
16 ANY APPROPRIATION IN SUBPART B OF THIS PART WHICH IS THE SAME OR
17 SIMILAR TO ANY APPROPRIATION IN THE ACT OF AUGUST 5, 2009
18 (P.L.607, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF
19 2009, OR THE ACT OF OCTOBER 9, 2009 (P.L.779, NO.10A), KNOWN AS
20 THE SUPPLEMENTAL GENERAL APPROPRIATION ACT OF 2009, SHALL
21 REPLACE THAT APPROPRIATION.

22 SECTION 1758. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
23 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED
24 UNDER THE ACT OF AUGUST 5, 2009 (P.L.607, NO.1A), KNOWN AS THE
25 GENERAL APPROPRIATION ACT OF 2009, OR THE ACT OF OCTOBER 9, 2009
26 (P.L.779, NO.10A), KNOWN AS THE SUPPLEMENTAL GENERAL
27 APPROPRIATION ACT OF 2009, SHALL BE DEDUCTED FROM THE
28 CORRESPONDING APPROPRIATION IN THIS PART.

29 PART XVIII

30 SPECIAL PROVISIONS FOR FEDERAL FUNDS

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1 FOR 2010-2011

2 SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
3 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS

4 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
5 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
6 THE GENERAL FUND.

7 SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
8 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
9 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
10 THE FISCAL YEAR OF THE COMMONWEALTH.

11 SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL
12 FUNDS.--(A) ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY
13 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
14 BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL
15 YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2010-2011 IS
16 HEREBY APPROPRIATED.

17 (B) THE FEDERAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC
18 WELFARE INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING
19 FISCAL YEAR 2010-2011. IN ADDITION TO THE AMOUNTS SPECIFICALLY
20 APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL
21 MONEYS APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY
22 PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS
23 REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30, 2011, TO
24 THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION,
25 ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS
26 MAY ALSO BE CARRIED FORWARD.

27 SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND
28 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN FEDERAL
29 APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY.

30 THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO
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1 THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
2 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
3 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
4 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE

5 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
6 APPROPRIATION BY THE GENERAL ASSEMBLY.

7 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.-- (A)
8 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
9 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
10 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
11 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
12 GOVERNMENT.

13 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
14 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
15 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A
16 DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY
17 AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL
18 BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF
19 THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR
20 AGENCIES DESIGNATED BY THE GOVERNOR.

21 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
22 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
23 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
24 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
25 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
26 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
27 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

28 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
29 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
30 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
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1 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
2 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
3 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
4 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
5 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE

6 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS
7 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
8 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

9 PART XIX

10 MISCELLANEOUS PROVISIONS

11 FOR 2010-2011

12 SECTION 1901. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT
13 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
14 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
15 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
16 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
17 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
18 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
19 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

20 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
21 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
22 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
23 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
24 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
25 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
26 CODE OF 1929.

27 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR
28 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
29 DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER
30 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR

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1 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE
2 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT
3 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
4 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
5 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
6 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND

7 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

8 SECTION 1904. MINORITY BUSINESS SET-ASIDES.-- (A) EACH
9 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
10 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
11 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
12 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
13 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
14 YEAR AND EACH FISCAL QUARTER THEREAFTER.

15 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
16 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
17 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
18 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

19 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
20 SOURCES.-- (A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
21 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
22 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
23 INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
24 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
25 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
26 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
27 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
28 MAINTENANCE OF THE INSTITUTIONS.

29 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
30 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL

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1 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
2 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
3 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
4 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
5 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
6 RESPECTIVE APPROPRIATIONS.

7 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY

8 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
9 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
10 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
11 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
12 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
13 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

14 SECTION 1906. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
15 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
16 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
17 XI, XII, XIII, XIV, XV AND XVI UNEXPENDED, UNCOMMITTED OR
18 UNENCUMBERED AS OF JUNE 30, 2011, SHALL AUTOMATICALLY LAPSE AS
19 OF THAT DATE.

20 (B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE
21 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

22 (C) THE APPROPRIATION IN PART II TO THE SUPREME COURT FOR
23 THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A
24 CONTINUING APPROPRIATION.

25 (D) THE APPROPRIATION IN PART II FOR COUNTY COURT
26 REIMBURSEMENTS FOR THE GUN COURTS SHALL BE A CONTINUING
27 APPROPRIATION UNTIL JUNE 30, 2012.

28 SECTION 1907. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
29 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
30 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
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1 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
2 BY THE SUPREME COURT.

3 SECTION 1908. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
4 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
5 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
6 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
7 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
8 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER

9 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
10 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
11 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
12 SUCH DEBT SERVICE.

13 SECTION 1909. AUTHORIZATION TO TRANSFER CERTAIN LEGISLATIVE
14 APPROPRIATIONS.--ALL APPROPRIATIONS MADE IN THIS ACT OR IN ANY
15 OTHER ACT IN ANY OTHER FISCAL YEAR TO ANY ACCOUNT OF ANY AGENCY
16 WITHIN SECTIONS 253 THROUGH 264 OF PART II SUBPART B REMAINING
17 UNEXPENDED ON THE EFFECTIVE DATE OF THIS PART MAY BE TRANSFERRED
18 AT THE DISCRETION OF THE PRESIDENT PRO TEMPORE OF THE SENATE,
19 MAJORITY LEADER OF THE SENATE, MINORITY LEADER OF THE SENATE,
20 SPEAKER OF THE HOUSE OF REPRESENTATIVES, MAJORITY LEADER OF THE
21 HOUSE OF REPRESENTATIVES, AND MINORITY LEADER OF THE HOUSE OF
22 REPRESENTATIVES TO SUCH ACCOUNTS OF AGENCIES WITHIN SECTIONS 253
23 THROUGH 264 OF PART II SUBPART B AS THEY DEEM NECESSARY. ANY
24 TRANSFER OF FUNDS SHALL REQUIRE THE CONCURRENCE OF AT LEAST FIVE
25 OF THE FOREGOING LEADERS. SUCH POWER TO TRANSFER APPROPRIATIONS
26 SHALL BE LIMITED TO THE 2010-2011 FISCAL YEAR.

27 PART XX

28 EFFECTIVE DATE

29 SECTION 2001. RETROACTIVITY.--IF ENACTED AFTER JULY 1, 2010,
30 THIS ACT SHALL BE RETROACTIVE TO JULY 1, 2010.

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1 SECTION 2002. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT
2 JULY 1, 2010, OR IMMEDIATELY, WHICHEVER IS LATER.

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