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 THE GENERAL ASSEMBLY OF PENNSYLVANIA
 

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# HOUSE BILL

No. 1437 Session of  
2013

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INTRODUCED BY ADOLPH, S. H. SMITH, TURZAI AND HELM, MAY 29, 2013

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SENATOR CORMAN, APPROPRIATIONS, IN SENATE, RE-REPORTED AS  
AMENDED, JUNE 29 2013

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AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <--  
 2 ~~Executive and Judicial Departments, the State Government~~  
 3 ~~Support Agencies and the General Assembly of the~~  
 4 ~~Commonwealth, the public debt and the public schools for the~~  
 5 ~~fiscal year July 1, 2013, to June 30, 2014, for certain~~  
 6 ~~institutions and organizations, and for the payment of bills~~  
 7 ~~incurred and remaining unpaid at the close of the fiscal year~~  
 8 ~~ending June 30, 2013; to provide appropriations from the~~  
 9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~  
 10 ~~Restricted Account, the Hazardous Material Response Fund, The~~  
 11 ~~State Stores Fund, the Milk Marketing Fund, the Home~~  
 12 ~~Investment Trust Fund, the Emergency Medical Services~~  
 13 ~~Operating Fund, the Tuition Account Guaranteed Savings~~  
 14 ~~Program Fund, the Banking Fund, the Firearm Records Check~~  
 15 ~~Fund, the Ben Franklin Technology Development Authority Fund,~~  
 16 ~~the Oil and Gas Lease Fund, the Home Improvement Account, the~~  
 17 ~~Cigarette Fire Safety and Firefighter Protection Act~~  
 18 ~~Enforcement Fund and the Energy Conservation and Assistance~~  
 19 ~~Fund, to the Executive Department; to provide appropriations~~  
 20 ~~from the Judicial Computer System Augmentation Account to the~~  
 21 ~~Judicial Department for the fiscal year July 1, 2013, to June~~  
 22 ~~30, 2014; to provide appropriations from the Motor License~~  
 23 ~~Fund for the fiscal year July 1, 2013, to June 30, 2014, for~~  
 24 ~~the proper operation of several departments of the~~  
 25 ~~Commonwealth and the Pennsylvania State Police authorized to~~  
 26 ~~spend Motor License Fund moneys; to provide for the~~  
 27 ~~appropriation of Federal funds to the Executive Department of~~  
 28 ~~the Commonwealth and for the payment of bills remaining~~  
 29 ~~unpaid at the close of the fiscal year ending June 30, 2013;~~  
 30 ~~and to provide for the additional appropriation of Federal~~  
 31 ~~and State funds from the General Fund for the Executive~~  
 32 ~~Department of the Commonwealth for the fiscal year July 1,~~

1 ~~2012, to June 30, 2013, and for the payment of bills incurred~~  
2 ~~and remaining unpaid at the close of the fiscal year ending~~  
3 ~~June 30, 2013.~~

4 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE <--  
5 EXECUTIVE AND JUDICIAL DEPARTMENTS, THE STATE GOVERNMENT  
6 SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE  
7 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE  
8 FISCAL YEAR JULY 1, 2013, TO JUNE 30, 2014, FOR CERTAIN  
9 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS  
10 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
11 ENDING JUNE 30, 2013; TO PROVIDE APPROPRIATIONS FROM THE  
12 STATE LOTTERY FUND, THE TOBACCO SETTLEMENT FUND, THE AVIATION  
13 RESTRICTED ACCOUNT, THE HAZARDOUS MATERIAL RESPONSE FUND, THE  
14 STATE STORES FUND, THE MILK MARKETING FUND, THE HOME  
15 INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES  
16 OPERATING FUND, THE TUITION ACCOUNT GUARANTEED SAVINGS  
17 PROGRAM FUND, THE BANKING FUND, THE FIREARM RECORDS CHECK  
18 FUND, THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND,  
19 THE OIL AND GAS LEASE FUND, THE HOME IMPROVEMENT ACCOUNT, THE  
20 CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT  
21 ENFORCEMENT FUND, THE ENERGY CONSERVATION AND ASSISTANCE  
22 FUND, THE INSURANCE REGULATION AND OVERSIGHT FUND AND THE  
23 PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT  
24 ACCOUNT, TO THE EXECUTIVE DEPARTMENT; TO PROVIDE  
25 APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM AUGMENTATION  
26 ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE FISCAL YEAR JULY  
27 1, 2013, TO JUNE 30, 2014; TO PROVIDE APPROPRIATIONS FROM THE  
28 MOTOR LICENSE FUND FOR THE FISCAL YEAR JULY 1, 2013, TO JUNE  
29 30, 2014, FOR THE PROPER OPERATION OF SEVERAL DEPARTMENTS OF  
30 THE COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED  
31 TO SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE  
32 APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE DEPARTMENT OF  
33 THE COMMONWEALTH AND FOR THE PAYMENT OF BILLS REMAINING  
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35 AND TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF FEDERAL  
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9 COMMISSION.  
10 SECTION 2111. USE AND APPROPRIATION OF UNUSED COMMONWEALTH  
11 FUNDS.

12 PART XXII. EFFECTIVE DATE

13 SECTION 2201. EFFECTIVE DATE.

14 The General Assembly of the Commonwealth of Pennsylvania  
15 hereby enacts as follows:

16 PART I

<--

17 ~~GENERAL PROVISIONS~~

18 ~~Section 101. Short title.~~

19 ~~This act shall be known and may be cited as the General~~  
20 ~~Appropriation Act of 2013.~~

21 ~~Section 102. Definitions.~~

22 ~~The following words and phrases when used in this act shall~~  
23 ~~have the meanings given to them in this section unless the~~  
24 ~~context clearly indicates otherwise:~~

25 ~~"Employees." Includes all directors, superintendents, bureau~~  
26 ~~or division chiefs, assistant directors, assistant~~  
27 ~~superintendents, assistant chiefs, experts, scientists,~~  
28 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~  
29 ~~auditors, inspectors, examiners, analysts, statisticians,~~  
30 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~

1 ~~other assistants in any department, board or commission.~~

2 ~~"Expenses" and "maintenance." Includes all printing, binding~~  
3 ~~and stationery, food and forage, materials and supplies,~~  
4 ~~traveling expenses, training, motor vehicle supplies and~~  
5 ~~repairs, freight, express and cartage, postage, telephones and~~  
6 ~~telegraph rentals and toll charges, newspaper advertising and~~  
7 ~~notices, public advertising by or through any medium, fuel,~~  
8 ~~light, heat, power and water, minor construction and renovation,~~  
9 ~~repairs or reconstruction of equipment, buildings and~~  
10 ~~facilities, rent of real estate and equipment, premiums on~~  
11 ~~workers' compensation, insurance premiums on policies of~~  
12 ~~liability insurance, insurance premiums on medical payment~~  
13 ~~insurance and surety bonds for volunteer workers, premiums on~~  
14 ~~employee group life insurance and employee and retired employee~~  
15 ~~group hospital and medical insurance, payment of Commonwealth~~  
16 ~~share of Social Security taxes and unemployment compensation~~  
17 ~~costs for State employees, the purchase of replacement or~~  
18 ~~additional equipment and machinery and all other incidental~~  
19 ~~costs and expenses, including payment to the Department of~~  
20 ~~General Services of mileage and other charges for the use of~~  
21 ~~automobiles and rental payments for permanently assigned~~  
22 ~~automobiles and of expenses or costs of services incurred~~  
23 ~~through the Purchasing Fund. The term "expenses" also shall~~  
24 ~~include the medical costs for the treatment of inmates of State~~  
25 ~~institutions when the inmate must be transferred to an outside~~  
26 ~~hospital, provided, that in no case shall the State institution~~  
27 ~~pay more for patient care than that provided under the State~~  
28 ~~medical assistance program.~~

29 ~~Section 103. Abbreviations.~~

30 ~~The following abbreviations when used in this act shall have~~



1 ~~the meanings given to them in this section unless the context~~  
2 ~~clearly indicates otherwise.~~

3 ~~"ARC." Appalachian Regional Commission.~~

4 ~~"ARRA." American Recovery and Reinvestment Act.~~

5 ~~"BG." Block grant.~~

6 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

7 ~~"CHIPRA." Children's Health Insurance Program~~  
8 ~~Reauthorization Act.~~

9 ~~"CSBG." Community Services Block Grant.~~

10 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~  
11 ~~Program.~~

12 ~~"DFSC." Drug Free Schools and Communities Act.~~

13 ~~"DOE." Department of Energy.~~

14 ~~"EEOC." Equal Employment Opportunity Commission.~~

15 ~~"EPA." Environmental Protection Agency.~~

16 ~~"ESEA." Elementary and Secondary Education Act.~~

17 ~~"ESG." Emergency Solutions Grant.~~

18 ~~"FEMA." Federal Emergency Management Agency.~~

19 ~~"FTA." Federal Transit Administration.~~

20 ~~"HUD." Department of Housing and Urban Development.~~

21 ~~"ID." Intellectual Disabilities.~~

22 ~~"LIHEADG." Low Income Home Energy Assistance Block Grant.~~

23 ~~"LSTA." Library Services and Technology Act.~~

24 ~~"MCH." Maternal and Child Health.~~

25 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~

26 ~~"MH SBG." Mental Health Services Block Grant.~~

27 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~

28 ~~"RSAT." Residential Substance Abuse Treatment.~~

29 ~~"SABG." Substance Abuse Block Grant.~~

30 ~~"SCDBG." Small Communities Development Block Grant.~~

1 ~~"SDA." Service Delivery Area.~~

2 ~~"SORNA." Sex Offender Registration and Notification Act.~~

3 ~~"SSBG." Social Services Block Grant.~~

4 ~~"TANFBG." Temporary Assistance for Needy Families Block~~  
5 ~~Grant.~~

6 ~~"VA." Veterans' Administration.~~

7 ~~"WIA." Workforce Investment Act.~~

8 ~~"WIC." Women, Infants and Children Program.~~

9 ~~Section 104. State appropriations.~~

10 ~~(a) General Fund. The following sums set forth in this act,~~  
11 ~~or as much thereof as may be necessary, are hereby specifically~~  
12 ~~appropriated from the General Fund to the several hereinafter~~  
13 ~~named agencies of the Executive, Legislative and Judicial~~  
14 ~~Departments of the Commonwealth for the payment of salaries,~~  
15 ~~wages or other compensation and travel expenses of the duly~~  
16 ~~elected or appointed officers and employees of the Commonwealth,~~  
17 ~~for the payment of fees for contractual services rendered, for~~  
18 ~~the purchase or rental of goods and services, printing, public~~  
19 ~~advertising by or through any medium, equipment, land and~~  
20 ~~buildings and for payment of any other expenses, as provided by~~  
21 ~~law or by this act, necessary for the proper conduct of the~~  
22 ~~duties, functions and activities and for the purposes~~  
23 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
24 ~~2013, and for the payment of bills incurred and remaining unpaid~~  
25 ~~at the close of the fiscal year ending June 30, 2013.~~

26 ~~(b) State Lottery Fund. The following sums set forth in~~  
27 ~~this act, or as much thereof as may be necessary, are hereby~~  
28 ~~specifically appropriated from the State Lottery Fund to the~~  
29 ~~several hereinafter named agencies of the Executive Department~~  
30 ~~of the Commonwealth for the payment of salaries, wages or other~~

1 ~~compensation and travel expenses of the duly appointed officers~~  
2 ~~and employees of the Commonwealth, for the payment of fees for~~  
3 ~~contractual services rendered, for the purchase or rental of~~  
4 ~~goods and services and for payment of any other expenses, as~~  
5 ~~provided by law or by this act, necessary for the proper conduct~~  
6 ~~of the duties, functions and activities and for the purposes~~  
7 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
8 ~~2013, and for the payment of bills incurred and remaining unpaid~~  
9 ~~at the close of the fiscal year ending June 30, 2013.~~

10 ~~(c) Tobacco Settlement Fund. The following sums set forth~~  
11 ~~in this act, or as much thereof as may be necessary, are hereby~~  
12 ~~specifically appropriated from the Tobacco Settlement Fund to~~  
13 ~~the hereinafter named agencies of the Executive Department of~~  
14 ~~the Commonwealth for the payment of salaries, wages or other~~  
15 ~~compensation and travel expenses of the duly appointed officers~~  
16 ~~and employees of the Commonwealth, for the payment of fees for~~  
17 ~~contractual services rendered, for the purchase or rental of~~  
18 ~~goods and services and for payment of any other expenses, as~~  
19 ~~provided by law or by this act, necessary for the proper conduct~~  
20 ~~of the duties, functions and activities and for the purposes~~  
21 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
22 ~~2013, and for the payment of bills incurred and remaining unpaid~~  
23 ~~at the close of the fiscal year ending June 30, 2013.~~

24 ~~(d) Judicial Computer System Augmentation Account. The~~  
25 ~~following sums set forth in this act, or as much thereof as may~~  
26 ~~be necessary, are hereby specifically appropriated from the~~  
27 ~~restricted receipt account established within the General Fund,~~  
28 ~~known as the Judicial Computer System Augmentation Account, to~~  
29 ~~the Judicial Department of the Commonwealth for the payment of~~  
30 ~~salaries, wages or other compensation and travel expenses, for~~

1 ~~the payment of fees for contractual services rendered, for the~~  
2 ~~purchase or rental of goods and services and for the payment of~~  
3 ~~any other expenses, as provided by law or by this act, necessary~~  
4 ~~for the proper conduct of the duties, functions and activities~~  
5 ~~and for the purposes hereinafter set forth for the fiscal year~~  
6 ~~beginning July 1, 2013, and for the payment of bills incurred~~  
7 ~~and remaining unpaid at the close of the fiscal year ending June~~  
8 ~~30, 2013.~~

9 ~~(e) Emergency Medical Services Operating Fund. The~~  
10 ~~following sums set forth in this act, or as much thereof as may~~  
11 ~~be necessary, are hereby specifically appropriated from the~~  
12 ~~Emergency Medical Services Operating Fund to the several~~  
13 ~~hereinafter named agencies of the Executive Department of the~~  
14 ~~Commonwealth for the payment of fees for contractual services~~  
15 ~~rendered, for the purchase or rental of goods and services and~~  
16 ~~for the payment of any other expenses, as provided by law or by~~  
17 ~~this act, necessary for the proper conduct of the duties,~~  
18 ~~functions and activities and for the purposes hereinafter set~~  
19 ~~forth for the fiscal year beginning July 1, 2013, and for the~~  
20 ~~payment of bills incurred and remaining unpaid at the close of~~  
21 ~~the fiscal year ending June 30, 2013.~~

22 ~~(f) The State Stores Fund. The following sums set forth in~~  
23 ~~this act, or as much thereof as may be necessary, are hereby~~  
24 ~~specifically appropriated from The State Stores Fund to the~~  
25 ~~hereinafter named agency of the Executive Department of the~~  
26 ~~Commonwealth for the payment of salaries, wages or other~~  
27 ~~compensation and travel expenses of the duly appointed officers~~  
28 ~~and employees of the Commonwealth, for the payment of fees for~~  
29 ~~contractual services rendered, for the purchase or rental of~~  
30 ~~goods and services and for the payment of any other expenses, as~~

1 ~~provided by law or by this act, necessary for the proper conduct~~  
2 ~~of the duties, functions and activities and for the purposes~~  
3 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
4 ~~2013, and for the payment of bills incurred and remaining unpaid~~  
5 ~~at the close of the fiscal year ending June 30, 2013.~~

6 ~~(g) Motor License Fund. The following sums, or as much~~  
7 ~~thereof as may be necessary, are hereby appropriated from the~~  
8 ~~Motor License Fund to the hereinafter named agencies of the~~  
9 ~~Executive Department for the payment of salaries, wages and~~  
10 ~~other compensation and travel expenses of the duly elected or~~  
11 ~~appointed officers and employees of the Commonwealth, for~~  
12 ~~contractual services and other expenses necessary for the proper~~  
13 ~~conduct of the duties, functions and activities for the purposes~~  
14 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
15 ~~2013, and for the payment of bills incurred and remaining unpaid~~  
16 ~~at the close of the fiscal year ending June 30, 2013.~~

17 ~~(h) Aviation Restricted Account. The following sums, or as~~  
18 ~~much thereof as may be necessary, are hereby appropriated from~~  
19 ~~the Aviation Restricted Account in the Motor License Fund to the~~  
20 ~~hereinafter named agencies of the Executive Department for the~~  
21 ~~purposes set forth herein for the fiscal year beginning July 1,~~  
22 ~~2013, and for the payment of bills incurred and remaining unpaid~~  
23 ~~at the close of the fiscal year ending June 30, 2013.~~

24 ~~(i) Hazardous Material Response Fund. The following sums~~  
25 ~~set forth in this act, or as much thereof as may be necessary,~~  
26 ~~are hereby specifically appropriated from the Hazardous Material~~  
27 ~~Response Fund to the several hereinafter named agencies of the~~  
28 ~~Executive Department of the Commonwealth for the payment of fees~~  
29 ~~for contractual services rendered, for the purchase or rental of~~  
30 ~~goods and services and for the payment of any other expenses, as~~

1 ~~provided by law or by this act, necessary for the proper conduct~~  
2 ~~of the duties, functions and activities and for the purposes~~  
3 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
4 ~~2013, and for the payment of bills incurred and remaining unpaid~~  
5 ~~at the close of the fiscal year ending June 30, 2013.~~

6 ~~(j) Milk Marketing Fund. The following sums set forth in~~  
7 ~~this act, or as much thereof as may be necessary, are hereby~~  
8 ~~specifically appropriated from the Milk Marketing Fund to the~~  
9 ~~several hereinafter named agencies of the Executive Department~~  
10 ~~of the Commonwealth for the payment of salaries, wages or other~~  
11 ~~compensation and travel expenses of the duly appointed officers~~  
12 ~~and employees of the Commonwealth, for the payment of fees for~~  
13 ~~contractual services rendered, for the purchase or rental of~~  
14 ~~goods and services and for the payment of any other expenses, as~~  
15 ~~provided by law or by this act, necessary for the proper conduct~~  
16 ~~of the duties, functions and activities and for the purposes~~  
17 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
18 ~~2013, and for the payment of bills incurred and remaining unpaid~~  
19 ~~at the close of the fiscal year ending June 30, 2013.~~

20 ~~(k) Home Investment Trust Fund. The following sums set~~  
21 ~~forth in this act, or as much thereof as may be necessary, are~~  
22 ~~hereby specifically appropriated from the Home Investment Trust~~  
23 ~~Fund to the hereinafter named agencies of the Executive~~  
24 ~~Department of the Commonwealth for the payment of salaries,~~  
25 ~~wages or other compensation and travel expenses of the duly~~  
26 ~~appointed officers and employees of the Commonwealth, for the~~  
27 ~~payment of fees for contractual services rendered, for the~~  
28 ~~purchase or rental of goods and services and for the payment of~~  
29 ~~any other expenses, as provided by law or by this act, necessary~~  
30 ~~for the proper conduct of the duties, functions and activities~~

1 ~~and for the purposes hereinafter set forth for the fiscal year~~  
2 ~~beginning July 1, 2013, and for the payment of bills incurred~~  
3 ~~and remaining unpaid at the close of the fiscal year ending June~~  
4 ~~30, 2013.~~

5 ~~(l) Tuition Account Guaranteed Savings Program Fund. The~~  
6 ~~following sums set forth in this act, or as much thereof as may~~  
7 ~~be necessary, are hereby specifically appropriated from the~~  
8 ~~Tuition Account Guaranteed Savings Program Fund to the~~  
9 ~~hereinafter named agencies of the Executive Department of the~~  
10 ~~Commonwealth for the payment of salaries, wages or other~~  
11 ~~compensation and travel expenses of the duly appointed officers~~  
12 ~~and employees of the Commonwealth, for the payment of fees for~~  
13 ~~contractual services rendered, for the purchase or rental of~~  
14 ~~goods and services and for the payment of any other expenses, as~~  
15 ~~provided by law or by this act, necessary for the proper conduct~~  
16 ~~of the duties, functions and activities and for the purposes~~  
17 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
18 ~~2013, and for the payment of bills incurred and remaining unpaid~~  
19 ~~at the close of the fiscal year ending June 30, 2013.~~

20 ~~(m) Banking Fund. The following sums set forth in this act,~~  
21 ~~or as much thereof as may be necessary, are hereby specifically~~  
22 ~~appropriated from the Banking Fund to the hereinafter named~~  
23 ~~agencies of the Executive Department of the Commonwealth for the~~  
24 ~~payment of salaries, wages or other compensation and travel~~  
25 ~~expenses of the duly appointed officers and employees of the~~  
26 ~~Commonwealth, for the payment of fees for contractual services~~  
27 ~~rendered, for the purchase or rental of goods and services and~~  
28 ~~for the payment of any other expenses, as provided by law or by~~  
29 ~~this act, necessary for the proper conduct of the duties,~~  
30 ~~functions and activities and for the purposes hereinafter set~~

1 ~~forth for the fiscal year beginning July 1, 2013, and for the~~  
2 ~~payment of bills incurred and remaining unpaid at the close of~~  
3 ~~the fiscal year ending June 30, 2013.~~

4 ~~(n) Firearm Records Check Fund. The following sums set~~  
5 ~~forth in this act, or as much thereof as may be necessary, are~~  
6 ~~hereby specifically appropriated from the Firearm Records Check~~  
7 ~~Fund to the hereinafter named agencies of the Executive~~  
8 ~~Department of the Commonwealth for the payment of salaries,~~  
9 ~~wages or other compensation and travel expenses of the duly~~  
10 ~~appointed officers and employees of the Commonwealth, for the~~  
11 ~~payment of fees for contractual services rendered, for the~~  
12 ~~purchase or rental of goods and services and for the payment of~~  
13 ~~any other expenses, as provided by law or by this act, necessary~~  
14 ~~for the proper conduct of the duties, functions and activities~~  
15 ~~and for the purposes hereinafter set forth for the fiscal year~~  
16 ~~beginning July 1, 2013, and for the payment of bills incurred~~  
17 ~~and remaining unpaid at the close of the fiscal year ending June~~  
18 ~~30, 2013.~~

19 ~~(o) Ben Franklin Technology Development Authority Fund. The~~  
20 ~~following sums set forth in this act, or as much thereof as may~~  
21 ~~be necessary, are hereby specifically appropriated from the Ben~~  
22 ~~Franklin Technology Development Authority Fund to the~~  
23 ~~hereinafter named agencies of the Executive Department of the~~  
24 ~~Commonwealth for the payment of salaries, wages or other~~  
25 ~~compensation and travel expenses of the duly appointed officers~~  
26 ~~and employees of the Commonwealth, for the payment of fees for~~  
27 ~~contractual services rendered, for the purchase or rental of~~  
28 ~~goods and services and for the payment of any other expenses, as~~  
29 ~~provided by law or by this act, necessary for the proper conduct~~  
30 ~~of the duties, functions and activities and for the purposes~~



1 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
2 ~~2013, and for the payment of bills incurred and remaining unpaid~~  
3 ~~at the close of the fiscal year ending June 30, 2013.~~

4 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~  
5 ~~this act, or as much thereof as may be necessary, are hereby~~  
6 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~  
7 ~~hereinafter named agencies of the Executive Department of the~~  
8 ~~Commonwealth for the payment of salaries, wages or other~~  
9 ~~compensation and travel expenses of the duly appointed officers~~  
10 ~~and employees of the Commonwealth, for the payment of fees for~~  
11 ~~contractual services rendered, for the purchase or rental of~~  
12 ~~goods and services and for payment of any other expenses, as~~  
13 ~~provided by law or by this act, necessary for the proper conduct~~  
14 ~~of the duties, functions and activities and for the purposes~~  
15 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
16 ~~2013, and for the payment of bills incurred and remaining unpaid~~  
17 ~~at the close of the fiscal year ending June 30, 2013.~~

18 ~~(q) Home Improvement Account. The following sums set forth~~  
19 ~~in this act, or as much thereof as may be necessary, are hereby~~  
20 ~~specifically appropriated from the Home Improvement Account~~  
21 ~~within the General Fund to the hereinafter named agencies of the~~  
22 ~~Executive Department of the Commonwealth for the payment of~~  
23 ~~salaries, wages or other compensation and travel expenses of the~~  
24 ~~duly appointed officers and employees of the Commonwealth, for~~  
25 ~~the payment of fees for contractual services rendered, for the~~  
26 ~~purchase or rental of goods and services and for payment of any~~  
27 ~~other expenses, as provided by law or by this act, necessary for~~  
28 ~~the proper conduct of the duties, functions and activities and~~  
29 ~~for the purposes hereinafter set forth for the fiscal year~~  
30 ~~beginning July 1, 2013, and for the payment of bills incurred~~

1 ~~and remaining unpaid at the close of the fiscal year ending June~~  
2 ~~30, 2013.~~

3 ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~  
4 ~~Enforcement Fund. The following sums set forth in this act, or~~  
5 ~~as much thereof as may be necessary, are hereby specifically~~  
6 ~~appropriated from the Cigarette Fire Safety and Firefighter~~  
7 ~~Protection Act Enforcement Fund to the hereinafter named~~  
8 ~~agencies of the Executive Department of the Commonwealth for the~~  
9 ~~payment of salaries, wages or other compensation and travel~~  
10 ~~expenses of the duly appointed officers and employees of the~~  
11 ~~Commonwealth, for the payment of fees for contractual services~~  
12 ~~rendered, for the purchase or rental of goods and services and~~  
13 ~~for payment of any other expenses, as provided by law or by this~~  
14 ~~act, necessary for the proper conduct of the duties, functions~~  
15 ~~and activities and for the purposes hereinafter set forth for~~  
16 ~~the fiscal year beginning July 1, 2013, and for the payment of~~  
17 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
18 ~~year ending June 30, 2013.~~

19 ~~(s) Energy Conservation and Assistance Fund. The following~~  
20 ~~sums set forth in this act, or as much thereof as may be~~  
21 ~~necessary, are hereby specifically appropriated from the Energy~~  
22 ~~Conservation and Assistance Fund to the several hereinafter~~  
23 ~~named agencies of the Executive Department of the Commonwealth~~  
24 ~~for the payment of fees for contractual services rendered, for~~  
25 ~~the purchase or rental of goods and services and for the payment~~  
26 ~~of any other expenses, as provided by law or by this act,~~  
27 ~~necessary for the proper conduct of the duties, functions and~~  
28 ~~activities and for the purposes hereinafter set forth for the~~  
29 ~~fiscal year beginning July 1, 2013, and for the payment of bills~~  
30 ~~incurred and remaining unpaid at the close of the fiscal year~~

1 ~~ending June 30, 2013.~~

2 ~~Section 105. Federal augmentation appropriations.~~

3 ~~The following Federal augmentation appropriations set forth~~  
4 ~~in this act, or as much thereof as may be necessary, are hereby~~  
5 ~~specifically appropriated from the Federal augmentation funds to~~  
6 ~~the several hereinafter named agencies of the Executive~~  
7 ~~Department of the Commonwealth for the payment of the expenses~~  
8 ~~of implementing and carrying out the programs stated herein for~~  
9 ~~the fiscal year beginning July 1, 2013, and for the payment of~~  
10 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
11 ~~year ending June 30, 2013. Unless otherwise stated, the~~  
12 ~~appropriations include any carryovers from the prior fiscal~~  
13 ~~year.~~

14 ~~Section 106. Block grants.~~

15 ~~(a) Appropriation. The following sums set forth in this~~  
16 ~~act, or as much thereof as may be necessary, are hereby~~  
17 ~~specifically appropriated from the block grant (BG) funds to the~~  
18 ~~several hereinafter named agencies of the Executive Department~~  
19 ~~of the Commonwealth for the purposes and under the restrictions~~  
20 ~~for which the funds are provided for the fiscal year beginning~~  
21 ~~July 1, 2013.~~

22 ~~(b) Small Communities Development Block Grant. The Small~~  
23 ~~Communities Development Block Grant (SCDBG) is to assist small~~  
24 ~~cities and communities that have a high concentration of~~  
25 ~~impoverished citizens and substandard housing to expand their~~  
26 ~~low income and moderate income housing opportunities and to meet~~  
27 ~~community development needs.~~

28 ~~(c) Community Services Block Grant. The Community Services~~  
29 ~~Block Grant (CSBG) is to provide a range of services and~~  
30 ~~activities having a measurable and potentially major impact on~~

1 ~~the causes of poverty in the community or those areas of the~~  
2 ~~community where poverty is a particularly acute problem. In~~  
3 ~~addition, new focus may be placed on the unemployed, both old~~  
4 ~~and new. Local agencies may lower their eligibility requirements~~  
5 ~~for recipients to three months to allow greater flexibility to~~  
6 ~~assure proper consideration of each recipient.~~

7 ~~(d) Preventive Health and Health Services Block Grant. The~~  
8 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~  
9 ~~for the provision of preventive health and other health services~~  
10 ~~related to emergency medical systems, health initiative grants,~~  
11 ~~comprehensive public health, hypertension, fluoridation, health~~  
12 ~~education, risk reduction, home health, rape crisis and domestic~~  
13 ~~violence services.~~

14 ~~(e) Maternal and Child Health Services Block Grant. The~~  
15 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~  
16 ~~enable states to maintain and strengthen their leadership in~~  
17 ~~planning, promoting, coordinating and evaluating health care for~~  
18 ~~pregnant women, mothers, infants and children, and children with~~  
19 ~~special health care needs and in providing health services for~~  
20 ~~mothers and children who do not have access to adequate health~~  
21 ~~care.~~

22 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~  
23 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~  
24 ~~lessen the impact of the high cost of energy on low income~~  
25 ~~families and individuals, including energy efficiency grants for~~  
26 ~~low income dwellings. No less than 15% of the LIHEABG funds~~  
27 ~~received shall be used for weatherization. LIHEABG funds~~  
28 ~~received pursuant to a Presidential release of contingency funds~~  
29 ~~shall be exempt from the 15% requirement.~~

30 ~~(g) Social Services Block Grant. The Social Services Block~~

1 ~~Grant (SSBG) is for the provision of social services to eligible~~  
2 ~~persons.~~

3 ~~(h) Mental Health Services Block Grant. The Mental Health~~  
4 ~~Services Block Grant (MHISBG) provides funds for the provision of~~  
5 ~~services to adults with serious mental illness or children with~~  
6 ~~serious emotional disturbance.~~

7 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~  
8 ~~Grant (SABG) provides funds to establish and maintain programs~~  
9 ~~to combat alcohol and drug abuse.~~

10 ~~(j) Child Care and Development Fund Block Grant. The Child~~  
11 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~  
12 ~~provision of direct child care or to increase the quality and~~  
13 ~~availability of child care for low income families.~~

14 ~~(k) Temporary Assistance for Needy Families Block Grant.~~  
15 ~~The Temporary Assistance for Needy Families Block Grant (TANFGB)~~  
16 ~~provides funds for the provision of cash grants, child care,~~  
17 ~~training and support services, child welfare and administration~~  
18 ~~for eligible families and individuals.~~

19 ~~PART II~~

20 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

21 ~~FOR 2013-2014~~

22 ~~SUBPART A~~

23 ~~EXECUTIVE DEPARTMENT~~

24 ~~Section 201. Governor.~~

25 ~~The following amounts are~~

26 ~~appropriated to the Governor:~~                      ~~Federal~~                      ~~State~~

27 ~~For the Office of the~~

28 ~~Governor: including the~~

29 ~~maintenance of the Governor's~~

30 ~~Home, the expense of~~

~~1 entertainment of official guests  
2 and members of the General  
3 Assembly and the Judiciary,  
4 participation in the Governor's  
5 Conference, the expenses of the  
6 Executive Board and the payment  
7 of traveling expenses of persons  
8 other than employees of the  
9 Commonwealth appointed by the  
10 Governor to represent or  
11 otherwise serve the Commonwealth.~~

~~12 State appropriation.....~~ 6,463,000

~~13 Section 202. Executive Offices.~~

~~14 The following amounts are  
15 appropriated to the Executive  
16 Offices:~~

Federal State

~~17 For the Office of  
18 Administration.~~

~~19 State appropriation.....~~ 8,210,000

~~20 For the Office of the Receiver  
21 City of Harrisburg.~~

~~22 State appropriation.....~~ 2,000,000

~~23 To the Office of  
24 Administration for payment of  
25 Medicare Part B enrollment  
26 penalties.~~

~~27 State appropriation.....~~ 291,000

~~28 For Commonwealth Technology  
29 Services.~~

~~30 State appropriation.....~~ 43,676,000

1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for~~  
4       ~~Commonwealth Technology Services:~~

5       ~~(1) "ARRA Broadband~~  
6       ~~Technology Opportunities."~~

7               ~~Federal appropriation.....~~               16,418,000

8       ~~(2) (Reserved).~~

9       ~~(3) "ARRA Broadband~~  
10       ~~Technology Opportunities~~  
11       ~~Mapping."~~

12               ~~Federal appropriation.....~~               5,155,000

13       ~~For the Inspector General.~~

14               ~~State appropriation.....~~                               4,192,000

15       ~~For investigation of welfare~~  
16       ~~fraud activities.~~

17               ~~State appropriation.....~~                               12,805,000

18       ~~The following Federal amounts~~  
19       ~~are appropriated to supplement~~  
20       ~~the sum appropriated for~~  
21       ~~investigation of welfare fraud~~  
22       ~~activities:~~

23       ~~(1) "TANFBG Program~~  
24       ~~Accountability."~~

25               ~~Federal appropriation.....~~               1,500,000

26       ~~(2) "Food Stamps Program~~  
27       ~~Accountability."~~

28               ~~Federal appropriation.....~~               7,000,000

29       ~~(3) "Medical Assistance~~  
30       ~~Program Accountability."~~

1	<del>Federal appropriation.....</del>	<del>4,200,000</del>	
2	<del>(4) "CCDFBG Subsidized Day</del>		
3	<del>Care Fraud Investigation."</del>		
4	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
5	<del>For the Office of the Budget.</del>		
6	<del>State appropriation.....</del>		<del>18,752,000</del>
7	<del>For the Office of General</del>		
8	<del>Counsel.</del>		
9	<del>State appropriation.....</del>		<del>3,236,000</del>
10	<del>For the Pennsylvania Human</del>		
11	<del>Relations Commission.</del>		
12	<del>State appropriation.....</del>		<del>9,491,000</del>
13	<del>The following Federal amounts</del>		
14	<del>are appropriated to supplement</del>		
15	<del>the sum appropriated for the</del>		
16	<del>Pennsylvania Human Relations</del>		
17	<del>Commission:</del>		
18	<del>(1) "EEOC Special Project</del>		
19	<del>Grant."</del>		
20	<del>Federal appropriation.....</del>	<del>1,484,000</del>	
21	<del>(2) "HUD Special Project</del>		
22	<del>Grant."</del>		
23	<del>Federal appropriation.....</del>	<del>488,000</del>	
24	<del>For the Council on the Arts.</del>		
25	<del>State appropriation.....</del>		<del>932,000</del>
26	<del>The following Federal amounts</del>		
27	<del>are appropriated to supplement</del>		
28	<del>the sum appropriated for the</del>		
29	<del>Council on the Arts:</del>		
30	<del>(1) "National Endowment for</del>		



1 ~~the Arts Administration."~~

2 ~~Federal appropriation.....~~ ~~670,000~~

3 ~~For the Juvenile Court Judges~~

4 ~~Commission.~~

5 ~~State appropriation.....~~ ~~2,715,000~~

6 ~~For the Public Employee~~

7 ~~Retirement Commission.~~

8 ~~State appropriation.....~~ ~~769,000~~

9 ~~For the Pennsylvania~~

10 ~~Commission on Crime and~~

11 ~~Delinquency.~~

12 ~~State appropriation.....~~ ~~3,699,000~~

13 ~~The following Federal amounts~~

14 ~~are appropriated to supplement~~

15 ~~the sum appropriated for the~~

16 ~~Pennsylvania Commission on Crime~~

17 ~~and Delinquency:~~

18 ~~(1) "Plan for Juvenile~~

19 ~~Justice."~~

20 ~~Federal appropriation.....~~ ~~250,000~~

21 ~~(2) (Reserved).~~

22 ~~(3) "Justice Assistance~~

23 ~~Grants."~~

24 ~~Federal appropriation.....~~ ~~20,000,000~~

25 ~~(4) "ARRA Justice~~

26 ~~Assistance Grants."~~

27 ~~Federal appropriation.....~~ ~~6,000,000~~

28 ~~(5) "Justice Assistance~~

29 ~~Grants Administration."~~

30 ~~Federal appropriation.....~~ ~~1,700,000~~

1	<del>(6) "ARRA Justice</del>	
2	<del>Assistance Grants</del>	
3	<del>Administration."</del>	
4	<del>Federal appropriation.....</del>	<del>1,200,000</del>
5	<del>(7) "Juvenile Justice Title</del>	
6	<del>v."</del>	
7	<del>Federal appropriation.....</del>	<del>150,000</del>
8	<del>(8) "Statistical Analysis</del>	
9	<del>Center."</del>	
10	<del>Federal appropriation.....</del>	<del>150,000</del>
11	<del>(9) "Criminal Identification</del>	
12	<del>Technology."</del>	
13	<del>Federal appropriation.....</del>	<del>800,000</del>
14	<del>(10) "Crime Victims'</del>	
15	<del>Compensation Services."</del>	
16	<del>Federal appropriation.....</del>	<del>7,500,000</del>
17	<del>(11) (Reserved).</del>	
18	<del>(12) (Reserved).</del>	
19	<del>(13) "Crime Victims'</del>	
20	<del>Assistance."</del>	
21	<del>Federal appropriation.....</del>	<del>20,000,000</del>
22	<del>(14) (Reserved).</del>	
23	<del>(15) "Violence Against Women</del>	
24	<del>Formula Grant Program."</del>	
25	<del>Federal appropriation.....</del>	<del>5,500,000</del>
26	<del>(16) (Reserved).</del>	
27	<del>(17) "Violence Against Women</del>	
28	<del>Formula Grant Program</del>	
29	<del>Administration."</del>	
30	<del>Federal appropriation.....</del>	<del>500,000</del>

1       ~~(18) (Reserved).~~  
2       ~~(19) "Residential Substance~~  
3 ~~Abuse Treatment Program."~~  
4           ~~Federal appropriation.....~~           ~~900,000~~  
5       ~~(20) (Reserved).~~  
6       ~~(21) "Crime Victims'~~  
7 ~~Assistance (VOCA)~~  
8 ~~Administration/Operations."~~  
9           ~~Federal appropriation.....~~           ~~1,300,000~~  
10       ~~(22) "Juvenile Accountability~~  
11 ~~Incentive Program."~~  
12           ~~Federal appropriation.....~~           ~~3,000,000~~  
13       ~~(23) "Juvenile Accountability~~  
14 ~~Incentive Program~~  
15 ~~Administration."~~  
16           ~~Federal appropriation.....~~           ~~100,000~~  
17       ~~(24) (Reserved).~~  
18       ~~(25) (Reserved).~~  
19       ~~(26) "Juvenile Justice and~~  
20 ~~Delinquency Prevention."~~  
21           ~~Federal appropriation.....~~           ~~4,500,000~~  
22       ~~(27) "Project Safe~~  
23 ~~Neighborhoods."~~  
24           ~~Federal appropriation.....~~           ~~600,000~~  
25       ~~(28) (Reserved).~~  
26       ~~(29) (Reserved).~~  
27       ~~(30) "Statewide Automated~~  
28 ~~Victim Information."~~  
29           ~~Federal appropriation.....~~           ~~1,000,000~~  
30       ~~(31) (Reserved).~~

1       ~~(32) (Reserved).~~

2       ~~(33) "Assault Services~~

3 ~~Program."~~

4

5               ~~Federal appropriation.....~~               500,000

6       ~~(34) (Reserved).~~

7       ~~(35) (Reserved).~~

8       ~~(36) (Reserved).~~

9       ~~(37) (Reserved).~~

10       ~~(38) "Pennsylvania Capital~~

11 ~~Litigation Training Program."~~

12               ~~Federal appropriation.....~~               375,000

13       ~~(39) (Reserved).~~

14       ~~(40) "NICS Act Record~~

15 ~~Improvement Program."~~

16               ~~Federal appropriation.....~~               500,000

17       ~~(41) (Reserved).~~

18       ~~(42) "Youth Promise Act."~~

19               ~~Federal appropriation.....~~               1,000,000

20       ~~(43) "Second Chance Act~~

21 ~~Juvenile Offender Reentry."~~

22               ~~Federal appropriation.....~~               200,000

23       ~~(44) "Prosecutor and Defender~~

24 ~~Incentives."~~

25               ~~Federal appropriation.....~~               500,000

26       ~~(45) (Reserved).~~

27       ~~(46) "Juvenile Delinquency~~

28 ~~Court Improvement Initiative."~~

29               ~~Federal appropriation.....~~               500,000

30       ~~(47) "Community Strategic~~

1	<del>Planning Demonstration Project."</del>	
2	<del>    Federal appropriation.....</del>	<del>36,000</del>
3	<del>    (48) "Combat Underage</del>	
4	<del>Drinking Program."</del>	
5	<del>    Federal appropriation.....</del>	<del>800,000</del>
6	<del>    (49) "Forensic Science</del>	
7	<del>Program."</del>	
8	<del>    Federal appropriation.....</del>	<del>800,000</del>
9	<del>    (50) "Juvenile Justice</del>	
10	<del>Innovation Fund."</del>	
11	<del>    Federal appropriation.....</del>	<del>500,000</del>
12	<del>    (51) "SORNA."</del>	
13	<del>    Federal appropriation.....</del>	<del>100,000</del>
14	<del>For safe schools advocate.</del>	
15	<del>    State appropriation.....</del>	<del>380,000</del>
16	<del>For victims of juvenile</del>	
17	<del>offenders.</del>	
18	<del>    State appropriation.....</del>	<del>1,300,000</del>
19	<del>For violence prevention</del>	
20	<del>programs.</del>	
21	<del>    State appropriation.....</del>	<del>4,363,000</del>
22	<del>For intermediate punishment</del>	
23	<del>treatment programs.</del>	
24	<del>    State appropriation.....</del>	<del>18,167,000</del>
25	<del>For juvenile probation</del>	
26	<del>services.</del>	
27	<del>    State appropriation.....</del>	<del>18,945,000</del>
28	<del>For grants to the arts.</del>	
29	<del>    State appropriation.....</del>	<del>8,179,000</del>
30	<del>The following Federal amounts</del>	

1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for grants~~  
3 ~~to the arts:~~

4 ~~(1) "National Endowment for~~  
5 ~~the Arts Basic State Grant."~~

6 ~~Federal appropriation.....~~ 400,000

7 ~~Section 203. Lieutenant Governor.~~

8 ~~The following amounts are~~  
9 ~~appropriated to the Lieutenant~~

10 ~~Governor:~~ Federal State

11 ~~For the Office of the~~  
12 ~~Lieutenant Governor, including~~  
13 ~~payment of expenses of the~~  
14 ~~residence at the Edward Martin~~  
15 ~~Military Reservation.~~

16 ~~State appropriation.....~~ 814,000

17 ~~For the Board of Pardons.~~

18 ~~State appropriation.....~~ 518,000

19 ~~Section 204. Attorney General.~~

20 ~~The following amounts are~~  
21 ~~appropriated to the Attorney~~

22 ~~General:~~ Federal State

23 ~~For general government~~  
24 ~~operations of the Office of~~  
25 ~~Attorney General.~~

26 ~~State appropriation.....~~ 35,978,000

27 ~~The following Federal amounts~~  
28 ~~are appropriated to supplement~~  
29 ~~the sum appropriated for general~~  
30 ~~government operations:~~

1       ~~(1) "State Medicaid Fraud~~  
2 ~~Control Units."~~

3           ~~Federal appropriation.....~~           ~~4,129,000~~

4       ~~(2) "Middle Atlantic Great~~  
5 ~~Lakes Organized Crime Law~~  
6 ~~Enforcement Network."~~

7           ~~Federal appropriation.....~~           ~~7,117,000~~

8       ~~For drug law enforcement.~~

9           ~~State appropriation.....~~                           ~~23,853,000~~

10       ~~The following Federal amounts~~  
11 ~~are appropriated to supplement~~  
12 ~~the sum appropriated for drug law~~  
13 ~~enforcement:~~

14       ~~(1) "High Intensity Drug~~  
15 ~~Trafficking Areas."~~

16           ~~Federal appropriation.....~~           ~~4,920,000~~

17       ~~For local drug task forces.~~

18           ~~State appropriation.....~~                           ~~9,748,000~~

19       ~~For a drug strike task force.~~

20           ~~State appropriation.....~~                           ~~2,028,000~~

21       ~~For a joint local State~~  
22 ~~firearm task force in a city of~~  
23 ~~the first class.~~

24           ~~State appropriation.....~~                           ~~3,059,000~~

25       ~~For witness relocation~~  
26 ~~programs.~~

27           ~~State appropriation.....~~                           ~~1,115,000~~

28       ~~For Child Predator~~  
29 ~~Interception Unit.~~

30           ~~State appropriation.....~~                           ~~1,350,000~~

~~1 For a capital appeals case~~  
~~2 unit.~~  
~~3 State appropriation..... 480,000~~  
~~4 For charitable nonprofit~~  
~~5 conversions.~~  
~~6 State appropriation..... 864,000~~  
~~7 For tobacco law enforcement.~~  
~~8 State appropriation..... 615,000~~  
~~9 For trials resulting from~~  
~~10 indictments by multicounty grand~~  
~~11 juries.~~  
~~12 State appropriation..... 200,000~~

~~13 Section 205. Auditor General.~~

~~14 The following amounts are~~  
~~15 appropriated to the Auditor~~  
~~16 General:~~

Federal State

~~17 For the Department of the~~  
~~18 Auditor General for postauditing,~~  
~~19 annually, periodically or~~  
~~20 specially, the affairs of any~~  
~~21 department, board or commission~~  
~~22 which is supported out of the~~  
~~23 General Fund, district justices,~~  
~~24 other fining offices, Volunteer~~  
~~25 Firemen's Relief Association~~  
~~26 Funds and the offices of~~  
~~27 Statewide elected officials and~~  
~~28 for the proper auditing of~~  
~~29 appropriations for or relating to~~  
~~30 public assistance, including any~~



~~1 Federal sums supplementing such~~  
~~2 appropriations.~~  
~~3 State appropriation.....~~ ~~41,389,000~~  
~~4 For information technology~~  
~~5 modernization.~~  
~~6 State appropriation.....~~ ~~2,000,000~~  
~~7 For the Board of Claims.~~  
~~8 State appropriation.....~~ ~~1,640,000~~  
~~9 Section 206. Treasury Department.~~  
~~10 The following amounts are~~  
~~11 appropriated to the Treasury~~  
~~12 Department:~~

<del>Federal</del>	<del>State</del>
<del>13 For general government</del>	
<del>14 operations of the Treasury</del>	
<del>15 Department including the</del>	
<del>16 administration of Article XIII.1</del>	
<del>17 of the act of April 9, 1929</del>	
<del>18 (P.L.343, No.176), known as The</del>	
<del>19 Fiscal Code.</del>	
<del>20 State appropriation.....</del>	<del>32,228,000</del>
<del>21 For the Board of Finance and</del>	
<del>22 Revenue.</del>	
<del>23 State appropriation.....</del>	<del>2,505,000</del>
<del>24 For divestiture reimbursement.</del>	
<del>25 State appropriation.....</del>	<del>1,698,000</del>
<del>26 For the payment of the</del>	
<del>27 Commonwealth's portion of the</del>	
<del>28 expenses of various councils,</del>	
<del>29 commissions, conferences, boards,</del>	
<del>30 associations, coalitions and</del>	

~~1 institutes which are multistate  
2 organizations of which the  
3 Commonwealth has been a member  
4 for at least one year and which  
5 membership enables the  
6 Commonwealth government to  
7 represent the citizens of  
8 Pennsylvania, such organizations  
9 being designed to promote or  
10 protect the member states'  
11 interests, or which promote  
12 governmental financial excellence  
13 or accountability.~~

~~14 State appropriation.....~~ 1,139,000

~~15 For publishing statements of  
16 the General Fund and other funds  
17 of the Commonwealth.~~

~~18 State appropriation.....~~ 15,000

~~19 For information technology  
20 modernization.~~

~~21 State appropriation.....~~ 7,425,000

~~22 For payment of law enforcement  
23 and emergency response personnel  
24 death benefits.~~

~~25 State appropriation.....~~ 2,163,000

~~26 For compensation of the  
27 Commonwealth's loan and transfer  
28 agent for services and expenses  
29 in connection with the  
30 registration, transfer and~~

1 ~~payment of interest on bonds of~~  
2 ~~the Commonwealth and other~~  
3 ~~services required to be performed~~  
4 ~~by the loan and transfer agent.~~

5 ~~State appropriation.....~~ 60,000

6 ~~For general obligation debt~~  
7 ~~service or to pay all arbitrage~~  
8 ~~rebates to the Federal Government~~  
9 ~~required under section 148 of the~~  
10 ~~Internal Revenue Code of 1986~~  
11 ~~(Public Law 99-514, 26 U.S.C. §~~  
12 ~~148).~~

13 ~~State appropriation.....~~ 1,065,619,000

14 ~~Section 207. (Reserved).~~  
15 ~~Section 208. Department of Agriculture.~~

16 ~~The following amounts are~~  
17 ~~appropriated to the Department of~~  
18 ~~Agriculture:~~

	<del>Federal</del>	<del>State</del>
--	--------------------	------------------

19 ~~For general government~~  
20 ~~operations of the Department of~~  
21 ~~Agriculture.~~

22 ~~State appropriation.....~~ 23,065,000

23 ~~The following Federal amounts~~  
24 ~~are appropriated to supplement~~  
25 ~~the sum appropriated for general~~  
26 ~~government operations:~~

27 ~~(1) "Pennsylvania Plant Pest~~  
28 ~~Detection System."~~

29 ~~Federal appropriation.....~~ 1,300,000

30 ~~(2) "Poultry Grading~~

1 ~~Service."~~

2 ~~Federal appropriation.....~~ 100,000

3 ~~(3) "Medicated Feed Mill~~

4 ~~Inspection."~~

5 ~~Federal appropriation.....~~ 50,000

6 ~~(4) "National School Lunch~~

7 ~~Administration."~~

8 ~~Federal appropriation.....~~ 1,700,000

9 ~~(5) "Emergency Food~~

10 ~~Assistance."~~

11 ~~Federal appropriation.....~~ 4,000,000

12 ~~In addition to the specific~~

13 ~~amounts appropriated herein, all~~

14 ~~other moneys received from the~~

15 ~~Federal Government for emergency~~

16 ~~food assistance are hereby~~

17 ~~appropriated to such program.~~

18 ~~(6) (Reserved).~~

19 ~~(7) "Pesticide Enforcement,~~

20 ~~Certification, Training and~~

21 ~~Control Program."~~

22 ~~Federal appropriation.....~~ 1,000,000

23 ~~(8) "Agricultural Risk~~

24 ~~Protection."~~

25 ~~Federal appropriation.....~~ 1,000,000

26 ~~(9) "Commodity Supplemental~~

27 ~~Food."~~

28 ~~Federal appropriation.....~~ 3,000,000

29 ~~In addition to the specific~~

30 ~~amounts appropriated herein, all~~

1 ~~other moneys received from the~~  
2 ~~Federal Government for commodity~~  
3 ~~supplemental food are hereby~~  
4 ~~appropriated to such program.~~

5 ~~(10) "Organic Cost~~  
6 ~~Distribution."~~

7 ~~Federal appropriation.....~~ 350,000

8 ~~(11) "Animal Disease~~  
9 ~~Control."~~

10 ~~Federal appropriation.....~~ 2,000,000

11 ~~(12) "Food Establishment~~  
12 ~~Inspections."~~

13 ~~Federal appropriation.....~~ 1,000,000

14 ~~(13) "Integrated Pest~~  
15 ~~Management."~~

16 ~~Federal appropriation.....~~ 250,000

17 ~~(14) "John's Disease Herd~~  
18 ~~Project."~~

19 ~~Federal appropriation.....~~ 2,000,000

20 ~~(15) "Avian Influenza~~  
21 ~~Surveillance."~~

22 ~~Federal appropriation.....~~ 2,000,000

23 ~~(16) "Oral Rabies Vaccine."~~

24 ~~Federal appropriation.....~~ 100,000

25 ~~(17) "Exotic Newcastle~~  
26 ~~Disease Control."~~

27 ~~Federal appropriation.....~~ 300,000

28 ~~(18) "Scrapie Disease~~  
29 ~~Control."~~

30 ~~Federal appropriation.....~~ 60,000

1       ~~(19) "Monitoring Foot and~~  
2 ~~Mouth Disease."~~  
3           ~~Federal appropriation.....~~           ~~150,000~~  
4       ~~(20) "Wildlife Services."~~  
5           ~~Federal appropriation.....~~           ~~800,000~~  
6       ~~(21) "Animal Identification."~~  
7           ~~Federal appropriation.....~~           ~~2,000,000~~  
8       ~~(22) "Specialty Crops."~~  
9           ~~Federal appropriation.....~~           ~~1,500,000~~  
10       ~~(23) "Emerald Ash Borer~~  
11 ~~Mitigation."~~  
12           ~~Federal appropriation.....~~           ~~800,000~~  
13       ~~(24) (Reserved).~~  
14       ~~(25) "Mediation Grant."~~  
15           ~~Federal appropriation.....~~           ~~200,000~~  
16       ~~For agricultural excellence~~  
17 ~~programs.~~  
18           ~~State appropriation.....~~                           ~~270,000~~  
19       ~~For farmers market food~~  
20 ~~coupons.~~  
21           ~~State appropriation.....~~                           ~~2,079,000~~  
22       ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for farmers~~  
25 ~~market food coupons:~~  
26       ~~(1) "Farmers Market Food~~  
27 ~~Coupons."~~  
28           ~~Federal appropriation.....~~           ~~3,500,000~~  
29       ~~(2) "Senior Farmers Market~~  
30 ~~Nutrition."~~

1           ~~Federal appropriation.....~~                   ~~2,200,000~~  
2       ~~In addition to the specific~~  
3 ~~amounts appropriated herein, all~~  
4 ~~other moneys received from the~~  
5 ~~Federal Government for farmers~~  
6 ~~market food coupons and senior~~  
7 ~~farmers market nutrition are~~  
8 ~~hereby appropriated to such~~  
9 ~~program.~~  
10       ~~The following Federal amounts~~  
11 ~~are appropriated for the~~  
12 ~~Agricultural Conservation~~  
13 ~~Easement Program:~~  
14       ~~(1) "Farmland Protection."~~  
15           ~~Federal appropriation.....~~                   ~~6,000,000~~  
16       ~~For agricultural research.~~  
17           ~~State appropriation.....~~                               ~~787,000~~  
18       ~~For agricultural promotion,~~  
19 ~~education and exports.~~  
20           ~~State appropriation.....~~                               ~~196,000~~  
21       ~~For hardwoods research and~~  
22 ~~promotion.~~  
23           ~~State appropriation.....~~                               ~~400,000~~  
24       ~~For development and operation~~  
25 ~~of an open livestock show,~~  
26 ~~including cattle, swine, sheep~~  
27 ~~and horses.~~  
28           ~~State appropriation.....~~                               ~~160,000~~  
29       ~~For planning and staging of an~~  
30 ~~open dairy show.~~





1 insurance:

2 ~~(1) "Crop Insurance."~~

3 ~~Federal appropriation.....~~ ~~2,000,000~~

4 ~~For transfer to the~~

5 ~~Agricultural College Land Scrip~~

6 ~~Fund restricted account.~~

7 ~~State appropriation.....~~ ~~45,737,000~~

8 ~~For the "PA Preferred" program~~

9 ~~trademark licensing.~~

10 ~~State appropriation.....~~ ~~500,000~~

11 ~~Section 209. Department of Community and Economic Development.~~

12 ~~The following amounts are~~

13 ~~appropriated to the Department of~~

14 ~~Community and Economic~~

15 ~~Development:~~ ~~Federal~~ ~~State~~

16 ~~For general government~~

17 ~~operations of the Department of~~

18 ~~Community and Economic~~

19 ~~Development.~~

20 ~~State appropriation.....~~ ~~16,115,000~~

21 ~~The following Federal amounts~~

22 ~~are appropriated to supplement~~

23 ~~the sum appropriated for general~~

24 ~~government operations:~~

25 ~~(1) "ARC State Technical~~

26 ~~Assistance."~~

27 ~~Federal appropriation.....~~ ~~225,000~~

28 ~~(2) "DOE Weatherization~~

29 ~~Administration."~~

30 ~~Federal appropriation.....~~ ~~600,000~~

1	<del>(3) (Reserved).</del>	
2	<del>(4) "SCDBG Administration."</del>	
3	<del>Federal appropriation.....</del>	<del>1,680,000</del>
4	<del>(4.1) "SCDBG Neighborhood</del>	
5	<del>Stabilization Administration."</del>	
6	<del>Federal appropriation.....</del>	<del>800,000</del>
7	<del>(4.2) "SCDBG Disaster</del>	
8	<del>Recovery Administration."</del>	
9	<del>Federal appropriation.....</del>	<del>1,000,000</del>
10	<del>(5) "CSBG Administration."</del>	
11	<del>Federal appropriation.....</del>	<del>1,507,000</del>
12	<del>(6) "LIHEABG</del>	
13	<del>Administration."</del>	
14	<del>Federal appropriation.....</del>	<del>1,000,000</del>
15	<del>(7) (Reserved).</del>	
16	<del>(8) (Reserved).</del>	
17	<del>(9) "Americorps Training and</del>	
18	<del>Technical Assistance."</del>	
19	<del>Federal appropriation.....</del>	<del>75,000</del>
20	<del>(10) "State Small Business</del>	
21	<del>Credit Initiative</del>	
22	<del>Administration."</del>	
23	<del>Federal appropriation.....</del>	<del>487,000</del>
24	<del>(11) "EMG Solutions</del>	
25	<del>Administration."</del>	
26	<del>Federal appropriation.....</del>	<del>250,000</del>
27	<del>(12) "EDA Emergency</del>	
28	<del>Management."</del>	
29	<del>Federal appropriation.....</del>	<del>300,000</del>
30	<del>For the Office of Open</del>	

1 ~~Records.~~  
2         ~~State appropriation.....~~ 1,631,000  
3         ~~For World Trade PA.~~  
4         ~~State appropriation.....~~ 6,143,000  
5         ~~The following Federal amounts~~  
6         ~~are appropriated to supplement~~  
7         ~~the sum appropriated for World~~  
8         ~~Trade PA:~~  
9         ~~(1) "SBA State Trade and~~  
10         ~~Export Promotion (STEP)."~~  
11                 ~~Federal appropriation.....~~ 2,000,000  
12         ~~(2) "Mining Equipment Export~~  
13         ~~Expansion Initiative."~~  
14                 ~~Federal appropriation.....~~ 100,000  
15         ~~(3) "EDA Expanding~~  
16         ~~Exports."~~  
17                 ~~Federal appropriation.....~~ 1,000,000  
18         ~~For the purpose of marketing~~  
19         ~~to attract tourists to this~~  
20         ~~Commonwealth.~~  
21                 ~~State appropriation.....~~ 6,670,000  
22         ~~For the purpose of marketing~~  
23         ~~to attract business to this~~  
24         ~~Commonwealth.~~  
25                 ~~State appropriation.....~~ 941,000  
26         ~~For transfer to the~~  
27         ~~Municipalities Financial Recovery~~  
28         ~~Revolving Fund.~~  
29                 ~~State appropriation.....~~ 7,096,000  
30         ~~For transfer to the Ben~~

1 ~~Franklin Technology Development~~  
2 ~~Authority Fund. Not less than 80%~~  
3 ~~of this amount shall be provided~~  
4 ~~to the Ben Franklin Technology~~  
5 ~~Partners.~~

6 ~~State appropriation.....~~ 14,500,000

7 ~~For transfer to the~~  
8 ~~Commonwealth Financing Authority.~~

9 ~~State appropriation.....~~ 82,800,000

10 ~~For intergovernmental~~  
11 ~~cooperation authorities for~~  
12 ~~cities of the second class.~~

13 ~~State appropriation.....~~ 228,000

14 ~~For Pennsylvania First.~~

15 ~~State appropriation.....~~ 29,500,000

16 ~~The following Federal amounts~~  
17 ~~are appropriated for housing and~~  
18 ~~redevelopment:~~

19 ~~(1) "DOE Weatherization."~~

20 ~~Federal appropriation.....~~ 10,000,000

21 ~~(2) (Reserved).~~

22 ~~(3) (Reserved).~~

23 ~~(4) "LIHEABG Weatherization~~

24 ~~Program." In addition to the~~  
25 ~~specific amounts appropriated~~  
26 ~~herein, all other moneys received~~  
27 ~~from the Federal Government for~~  
28 ~~the weatherization portion of the~~  
29 ~~LIHEAP Program, either through an~~  
30 ~~increase in the regular program~~

1 ~~or pursuant to a Presidential~~  
2 ~~release of contingency funds, are~~  
3 ~~hereby appropriated to this~~  
4 ~~program.~~

5 ~~Federal appropriation.....~~ 31,000,000

6 ~~(5) "SCDBG HUD Disaster~~  
7 ~~Recovery."~~

8 ~~Federal appropriation.....~~ 2,000,000

9 ~~(6) "SCDBG Disaster~~  
10 ~~Recovery Grant."~~

11 ~~Federal appropriation.....~~ 15,000,000

12 ~~(7) "SCDBG Neighborhood~~  
13 ~~Stabilization Program."~~

14 ~~Federal appropriation.....~~ 17,000,000

15 ~~The following Federal amounts~~  
16 ~~are appropriated for family~~  
17 ~~savings banks:~~

18 ~~(1) "Assets for~~  
19 ~~Independence."~~

20 ~~Federal appropriation.....~~ 500,000

21 ~~For Municipal Assistance~~  
22 ~~Program.~~

23 ~~State appropriation.....~~ 642,000

24 ~~The following Federal amounts~~  
25 ~~are appropriated for floodplain~~  
26 ~~management:~~

27 ~~(1) "FEMA Mapping."~~

28 ~~Federal appropriation.....~~ 100,000

29 ~~(2) "FEMA Technical~~  
30 ~~Assistance."~~

1           ~~Federal appropriation.....~~                   350,000  
2       ~~For the Keystone Communities~~  
3 ~~Program.~~  
4           ~~State appropriation.....~~                   10,800,000  
5       ~~The following Federal amounts~~  
6 ~~are appropriated to supplement~~  
7 ~~the sum appropriated for~~  
8 ~~Keystone Communities:~~  
9       ~~(1) "EMG Solutions Program."~~  
10           ~~Federal appropriation.....~~                   8,000,000  
11       ~~For partnerships for regional~~  
12 ~~economic performance.~~  
13           ~~State appropriation.....~~                   11,880,000  
14       ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for~~  
17 ~~partnerships for regional~~  
18 ~~economic performance:~~  
19       ~~(1) "State Small Business~~  
20 ~~Credit Initiative."~~  
21           ~~Federal appropriation.....~~                   13,646,000  
22       ~~For Discovered in PA,~~  
23 ~~Developed in PA.~~  
24           ~~State appropriation.....~~                   9,900,000  
25       ~~For tourism promotion related~~  
26 ~~to accredited zoos.~~  
27           ~~State appropriation.....~~                   450,000  
28       ~~The following Federal amounts~~  
29 ~~are appropriated for community~~  
30 ~~conservation and employment:~~

1       ~~(1) "CSBG Program."~~  
2           ~~Federal appropriation.....~~           ~~29,500,000~~  
3       ~~For the Pennsylvania-~~  
4       ~~Infrastructure Technology-~~  
5       ~~Assistance Program.~~  
6           ~~State appropriation.....~~                               ~~2,000,000~~  
7       ~~For early intervention for-~~  
8       ~~distressed municipalities.~~  
9           ~~State appropriation.....~~                               ~~1,785,000~~  
10       ~~For Super Computer Center-~~  
11       ~~projects.~~  
12           ~~State appropriation.....~~                               ~~250,000~~  
13       ~~For powdered metals.~~  
14           ~~State appropriation.....~~                               ~~100,000~~  
15       ~~For community development-~~  
16       ~~financial institutions.~~  
17           ~~State appropriation.....~~                               ~~500,000~~  
18       ~~For grants to issuing-~~  
19       ~~authorities under the-~~  
20       ~~Infrastructure and Facilities-~~  
21       ~~Improvement Program.~~  
22           ~~State appropriation.....~~                               ~~19,409,000~~  
23       ~~Section 210. Department of Conservation and Natural Resources.~~  
24       ~~The following amounts are-~~  
25       ~~appropriated to the Department of-~~  
26       ~~Conservation and Natural-~~  
27       ~~Resources:~~   ~~Federal~~                       ~~State~~  
28       ~~For general government-~~  
29       ~~operations of the Department of-~~  
30       ~~Conservation and Natural-~~

1 ~~Resources.~~  
 2       ~~State appropriation.....~~ 16,459,000  
 3       ~~The following Federal amounts~~  
 4 ~~are appropriated to supplement~~  
 5 ~~the sum appropriated for general~~  
 6 ~~government operations:~~  
 7       ~~(1) "Topographic and Geologic~~  
 8 ~~Survey Grants."~~  
 9           ~~Federal appropriation.....~~ 500,000  
 10       ~~(2) "Bituminous Coal~~  
 11 ~~Resources."~~  
 12           ~~Federal appropriation.....~~ 25,000  
 13       ~~(3) "Intermodal Surface~~  
 14 ~~Transportation Act."~~  
 15           ~~Federal appropriation.....~~ 5,000,000  
 16       ~~(4) "Land and Water~~  
 17 ~~Conservation Fund." In addition~~  
 18 ~~to these funds, any contingency~~  
 19 ~~funds made available to the~~  
 20 ~~Commonwealth under the Federal~~  
 21 ~~Land and Water Conservation Fund~~  
 22 ~~Act are hereby appropriated.~~  
 23           ~~Federal appropriation.....~~ 12,000,000  
 24       ~~(5) (Reserved).~~  
 25       ~~(6) "Highlands Conservation~~  
 26 ~~Program."~~  
 27           ~~Federal appropriation.....~~ 1,500,000  
 28       ~~(7) (Reserved).~~  
 29       ~~(8) (Reserved).~~  
 30       ~~(9) "Cooperative Endangered~~



1 ~~Species."~~

2 ~~Federal appropriation.....~~ 28,000

3 ~~For State parks operations.~~

4 ~~State appropriation.....~~ 26,157,000

5 ~~The following Federal amounts~~

6 ~~are appropriated to supplement~~

7 ~~the sum appropriated for State~~

8 ~~parks:~~

9 ~~(1) "Recreational Trails."~~

10 ~~Federal appropriation.....~~ 6,000,000

11 ~~For State forests operations~~

12 ~~and forest pest management.~~

13 ~~State appropriation.....~~ 7,203,000

14 ~~The following Federal amounts~~

15 ~~are appropriated to supplement~~

16 ~~the sum appropriated for State~~

17 ~~forests:~~

18 ~~(1) "Forest Fire Protection~~

19 ~~and Control."~~

20 ~~Federal appropriation.....~~ 2,000,000

21 ~~(2) "Forestry Incentives and~~

22 ~~Agricultural Conservation."~~

23 ~~Federal appropriation.....~~ 175,000

24 ~~(3) "Forest Management and~~

25 ~~Processing."~~

26 ~~Federal appropriation.....~~ 3,800,000

27 ~~(4) "Aid to Volunteer Fire~~

28 ~~Companies."~~

29 ~~Federal appropriation.....~~ 750,000

30 ~~(5) "Wetland Protection~~

1	Fund."		
2	<del>Federal appropriation.....</del>	<del>300,000</del>	
3	<del>(6) "Forest Insect and</del>		
4	<del>Disease Control."</del>		
5	<del>Federal appropriation.....</del>	<del>4,000,000</del>	
6	<del>For heritage and other parks.</del>		
7	<del>State appropriation.....</del>		<del>2,000,000</del>
8	<del>For payment of annual fixed</del>		
9	<del>charges in lieu of taxes to</del>		
10	<del>counties and townships on land</del>		
11	<del>acquired for water conservation</del>		
12	<del>and flood control.</del>		
13	<del>State appropriation.....</del>		<del>65,000</del>
14	<del>For payment of annual fixed</del>		
15	<del>charges in lieu of taxes to</del>		
16	<del>political subdivisions for school</del>		
17	<del>districts on lands acquired by</del>		
18	<del>the Commonwealth for Project 70.</del>		
19	<del>State appropriation.....</del>		<del>40,000</del>
20	<del>For payment of annual fixed</del>		
21	<del>charges in lieu of taxes to</del>		
22	<del>counties, school districts and</del>		
23	<del>townships on forest lands.</del>		
24	<del>State appropriation.....</del>		<del>2,612,000</del>
25	<del>For payment of annual fixed</del>		
26	<del>charges in lieu of taxes to</del>		
27	<del>counties, school districts and</del>		
28	<del>local municipalities on State</del>		
29	<del>park lands.</del>		
30	<del>State appropriation.....</del>		<del>425,000</del>

1 ~~Section 211. Department of Corrections.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Department of~~

4 ~~Corrections:~~ ~~Federal~~ ~~State~~

5 ~~For general government~~  
6 ~~operations of the Department of~~  
7 ~~Corrections.~~

8 ~~State appropriation.....~~ ~~29,829,000~~

9 ~~For inmate medical care.~~

10 ~~State appropriation.....~~ ~~226,212,000~~

11 ~~For inmate education and~~  
12 ~~training.~~

13 ~~State appropriation.....~~ ~~39,548,000~~

14 ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for inmate~~  
17 ~~education and training:~~

18 ~~(1) "Youth Offenders~~  
19 ~~Education."~~

20 ~~Federal appropriation.....~~ ~~100,000~~

21 ~~(2) "Correctional Education."~~

22 ~~Federal appropriation.....~~ ~~725,000~~

23 ~~For the State correctional~~  
24 ~~institutions.~~

25 ~~State appropriation.....~~ ~~1,620,749,000~~

26 ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for the~~  
29 ~~State correctional institutions:~~

30 ~~(1) "SABG Drug and Alcohol~~

1 ~~Programs."~~

2           ~~Federal appropriation.....~~           ~~2,100,000~~

3       ~~(2) "Reimbursement for Alien~~

4 ~~Inmates."~~

5           ~~Federal appropriation.....~~           ~~1,350,000~~

6       ~~(3) "Changing Offender~~

7 ~~Behavior."~~

8           ~~Federal appropriation.....~~           ~~1,050,000~~

9       ~~(4) "Volunteer Support."~~

10           ~~Federal appropriation.....~~           ~~50,000~~

11 ~~Section 212. Department of Drug and Alcohol Programs.~~

12       ~~The following amounts are~~

13 ~~appropriated to the Department of~~

14 ~~Drug and Alcohol Programs:~~                               ~~Federal~~                               ~~State~~

15       ~~For general government~~

16 ~~operations of the Department of~~

17 ~~Drug and Alcohol Programs.~~

18           ~~State appropriation.....~~                               ~~473,000~~

19       ~~The following Federal amounts~~

20 ~~are appropriated to supplement~~

21 ~~the sum appropriated for general~~

22 ~~government operations:~~

23       ~~(1) "SABG Administration~~

24 ~~and Operation."~~

25           ~~Federal appropriation.....~~           ~~7,520,000~~

26       ~~(2) "Substance Abuse Special~~

27 ~~Projects Administration and~~

28 ~~Operation."~~

29           ~~Federal appropriation.....~~           ~~367,000~~

30       ~~For Assistance to Drug and~~

1 ~~Alcohol Programs.~~

2 ~~State appropriation.....~~ 41,232,000

3 ~~The following Federal amounts~~  
4 ~~are appropriated to supplement~~  
5 ~~the sum appropriated for~~  
6 ~~assistance to drug and alcohol~~  
7 ~~programs:~~

8 ~~(1) "SABG Drug and Alcohol~~  
9 ~~Services."~~

10 ~~Federal appropriation.....~~ 54,195,000

11 ~~(2) "Substance Abuse Special~~  
12 ~~Projects Grants."~~

13 ~~Federal appropriation.....~~ 86,000

14 ~~(3) "Access to Recovery."~~

15 ~~Federal appropriation.....~~ 5,624,000

16 ~~Section 213. Department of Education.~~

17 ~~The following amounts are~~  
18 ~~appropriated to the Department of~~  
19 ~~Education:~~

Federal State

20 ~~For general government~~  
21 ~~operations of the Department of~~  
22 ~~Education.~~

23 ~~State appropriation.....~~ 23,648,000

24 ~~The following Federal amounts~~  
25 ~~are appropriated to supplement~~  
26 ~~the sum appropriated for general~~  
27 ~~government operations:~~

28 ~~(1) "Adult Basic Education~~  
29 ~~Administration."~~

30 ~~Federal appropriation.....~~ 945,000

1	<del>(2) "Education of Exceptional</del>	
2	<del>Children Administration."</del>	
3	<del>Federal appropriation.....</del>	<del>10,000,000</del>
4	<del>(3) "Special Education</del>	
5	<del>State Personnel Development."</del>	
6	<del>Federal appropriation.....</del>	<del>2,394,000</del>
7	<del>(4) "ESEA Title I</del>	
8	<del>Administration."</del>	
9	<del>Federal appropriation.....</del>	<del>12,000,000</del>
10	<del>(5) "State Approving Agency</del>	
11	<del>(VA)."</del>	
12	<del>Federal appropriation.....</del>	<del>1,400,000</del>
13	<del>(6) "Food and Nutrition</del>	
14	<del>Service."</del>	
15	<del>Federal appropriation.....</del>	<del>10,029,000</del>
16	<del>(7) "Migrant Education</del>	
17	<del>Administration."</del>	
18	<del>Federal appropriation.....</del>	<del>600,000</del>
19	<del>(8) "Vocational Education</del>	
20	<del>Administration."</del>	
21	<del>Federal appropriation.....</del>	<del>3,910,000</del>
22	<del>(9) "Title II Improving</del>	
23	<del>Teacher Quality</del>	
24	<del>Administration/State."</del>	
25	<del>Federal appropriation.....</del>	<del>5,400,000</del>
26	<del>(10) (Reserved).</del>	
27	<del>(11) "Homeless Assistance."</del>	
28	<del>Federal appropriation.....</del>	<del>4,275,000</del>
29	<del>(12) "Preschool Grants."</del>	
30	<del>Federal appropriation.....</del>	<del>687,000</del>

1       ~~(13) "School Health Education~~  
2 ~~Programs."~~  
3           ~~Federal appropriation.....~~           ~~450,000~~  
4       ~~(14) (Reserved).~~  
5       ~~(15) (Reserved).~~  
6       ~~(16) "Charter Schools~~  
7 ~~Initiatives."~~  
8           ~~Federal appropriation.....~~           ~~8,000,000~~  
9       ~~(17) (Reserved).~~  
10       ~~(18) "Advanced Placement~~  
11 ~~Testing."~~  
12           ~~Federal appropriation.....~~           ~~600,000~~  
13       ~~(19) "Medical Assistance~~  
14 ~~Nurses Aide Training."~~  
15           ~~Federal appropriation.....~~           ~~300,000~~  
16       ~~(20) "State and Community~~  
17 ~~Highway Safety."~~  
18           ~~Federal appropriation.....~~           ~~987,000~~  
19       ~~(21) (Reserved).~~  
20       ~~(22) "Title IV 21st Century~~  
21 ~~Community Learning Centers~~  
22 ~~Administration."~~  
23           ~~Federal appropriation.....~~           ~~2,250,000~~  
24       ~~(23) "National Assessment of~~  
25 ~~Educational Progress (NAEP)."~~  
26           ~~Federal appropriation.....~~           ~~148,000~~  
27       ~~(24) "Migrant Education~~  
28 ~~Coordination Program."~~  
29           ~~Federal appropriation.....~~           ~~130,000~~  
30       ~~(25) "College Access~~

1 ~~Challenge Grant Program."~~

2 ~~Federal appropriation.....~~ ~~3,935,000~~

3 ~~(26) (Reserved).~~

4 ~~(27) "School Improvement~~

5 ~~Grants."~~

6 ~~Federal appropriation.....~~ ~~60,000,000~~

7 ~~(28) (Reserved).~~

8 ~~(29) (Reserved).~~

9 ~~(30) "Striving Readers."~~

10 ~~Federal appropriation.....~~ ~~50,156,000~~

11 ~~(31) "Refugee School~~

12 ~~Assistance Program."~~

13 ~~Federal appropriation.....~~ ~~200,000~~

14 ~~For information and technology~~

15 ~~improvement.~~

16 ~~State appropriation.....~~ ~~4,181,000~~

17 ~~The following Federal amounts~~

18 ~~are appropriated to supplement~~

19 ~~the sum appropriated for~~

20 ~~information and technology~~

21 ~~improvement:~~

22 ~~(1) "Statewide Data System."~~

23 ~~Federal appropriation.....~~ ~~628,000~~

24 ~~For PA assessment.~~

25 ~~State appropriation.....~~ ~~55,961,000~~

26 ~~The following Federal amounts~~

27 ~~are appropriated to supplement~~

28 ~~the sum appropriated for PA~~

29 ~~assessment:~~

30 ~~(1) "Title VI Part A State~~



1 ~~Assessment."~~

2 ~~Federal appropriation.....~~ 16,000,000

3 ~~For the State Library,~~

4 ~~providing reference services and~~

5 ~~administering aid to public~~

6 ~~libraries.~~

7 ~~State appropriation.....~~ 1,975,000

8 ~~The following Federal amounts~~

9 ~~are appropriated to supplement~~

10 ~~the sum appropriated for the~~

11 ~~State Library:~~

12 ~~(1) "LSTA Library~~

13 ~~Development."~~

14 ~~Federal appropriation.....~~ 8,500,000

15 ~~(2) "National Endowment for~~

16 ~~the Humanities."~~

17 ~~Federal appropriation.....~~ 176,000

18 ~~For programs of education and~~

19 ~~training at youth development~~

20 ~~centers and the monitoring of~~

21 ~~programs of education and~~

22 ~~training provided to incarcerated~~

23 ~~juveniles.~~

24 ~~State appropriation.....~~ 10,185,000

25 ~~For payment of basic education~~

26 ~~funding to school districts,~~

27 ~~including supplemental payments~~

28 ~~for certain distressed school~~

29 ~~districts.~~

30 ~~State appropriation.....~~ 5,503,629,000

1       ~~For basic education formula~~  
2 ~~enhancement.~~  
3           ~~State appropriation.....~~                               ~~2,500,000~~  
4       ~~For PA Accountability Grants.~~  
5           ~~State appropriation.....~~                               ~~100,000,000~~  
6       ~~For the Pre K Counts Program.~~  
7           ~~State appropriation.....~~                               ~~87,284,000~~  
8       ~~For Head Start Supplemental~~  
9 ~~Assistance.~~  
10           ~~State appropriation.....~~                               ~~39,178,000~~  
11       ~~For mobile science and math~~  
12 ~~education programs.~~  
13           ~~State appropriation.....~~                               ~~700,000~~  
14       ~~For teacher professional~~  
15 ~~development.~~  
16           ~~State appropriation.....~~                               ~~6,459,000~~  
17       ~~For adult and family literacy~~  
18 ~~programs, summer reading programs~~  
19 ~~and the adult high school~~  
20 ~~diplomas program.~~  
21           ~~State appropriation.....~~                               ~~11,675,000~~  
22       ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for adult~~  
25 ~~and family literacy programs:~~  
26       ~~(1) "Adult Basic Education~~  
27 ~~Local."~~  
28           ~~Federal appropriation.....~~                               ~~17,142,000~~  
29       ~~For career and technical~~  
30 ~~education.~~



1 ~~education:~~

2 ~~(1) "Individuals with~~

3 ~~Disabilities Education - Local."~~

4 ~~Federal appropriation.....~~ 435,000,000

5 ~~For payments for early~~

6 ~~intervention services.~~

7 ~~State appropriation.....~~ 221,973,000

8 ~~The following Federal amounts~~

9 ~~are appropriated to supplement~~

10 ~~the sum appropriated for payments~~

11 ~~for early intervention services:~~

12 ~~(1) "Individuals with~~

13 ~~Disabilities Education."~~

14 ~~Federal appropriation.....~~ 16,000,000

15 ~~For payment for tuition to~~

16 ~~school districts providing~~

17 ~~education to nonresident orphaned~~

18 ~~children placed in private homes~~

19 ~~by the court and nonresident~~

20 ~~inmates of children's~~

21 ~~institutions.~~

22 ~~State appropriation.....~~ 58,941,000

23 ~~For payments of annual fixed~~

24 ~~charges to school districts in~~

25 ~~lieu of taxes for land acquired~~

26 ~~by the Commonwealth for water~~

27 ~~conservation or flood prevention.~~

28 ~~State appropriation.....~~ 197,000

29 ~~For payment for maintenance of~~

30 ~~summer schools for school age~~

~~1 children of migrant laborers,~~  
~~2 including child care services.~~  
~~3 State appropriation..... 853,000~~  
~~4 For payments to Pennsylvania~~  
~~5 Charter Schools for the Deaf and~~  
~~6 Blind.~~  
~~7 State appropriation..... 41,709,000~~  
~~8 For special education~~  
~~9 approved private schools.~~  
~~10 State appropriation..... 98,347,000~~  
~~11 For grants to school districts~~  
~~12 to assist in meeting Federal~~  
~~13 matching requirements for grants~~  
~~14 received under the Federal Child~~  
~~15 Nutrition Act and to aid in~~  
~~16 providing a food program for~~  
~~17 needy children.~~  
~~18 State appropriation..... 32,021,000~~  
~~19 The following Federal amounts~~  
~~20 are appropriated to supplement~~  
~~21 the sum appropriated for school~~  
~~22 food services:~~  
~~23 (1) "Food and Nutrition~~  
~~24 Local."~~  
~~25 Federal appropriation..... 623,576,000~~  
~~26 (2) (Reserved).~~  
~~27 For payment of the~~  
~~28 Commonwealth's share of Federal~~  
~~29 Social Security taxes for public~~  
~~30 school employees.~~

1	<del>State appropriation.....</del>	522,500,000
2	<del>For payment of required</del>	
3	<del>contribution for public school</del>	
4	<del>employees' retirement.</del>	
5	<del>State appropriation.....</del>	1,017,000,000
6	<del>The following Federal amounts</del>	
7	<del>are appropriated for basic</del>	
8	<del>education:</del>	
9	<del>(1) "ESEA Title I Local."</del>	
10	<del>Federal appropriation.....</del>	625,000,000
11	<del>(2) (Reserved).</del>	
12	<del>(3) (Reserved).</del>	
13	<del>(4) "Title II Improving</del>	
14	<del>Teacher Quality Local."</del>	
15	<del>Federal appropriation.....</del>	130,000,000
16	<del>(5) (Reserved).</del>	
17	<del>(6) (Reserved).</del>	
18	<del>(7) "Title IV 21st Century</del>	
19	<del>Community Learning Centers</del>	
20	<del>Local."</del>	
21	<del>Federal appropriation.....</del>	50,000,000
22	<del>(8) "Title III Language</del>	
23	<del>Instruction for LEP and Immigrant</del>	
24	<del>Students."</del>	
25	<del>Federal appropriation.....</del>	20,000,000
26	<del>(9) "Title VI Rural and Low</del>	
27	<del>Income Schools Local."</del>	
28	<del>Federal appropriation.....</del>	1,700,000
29	<del>(10) (Reserved).</del>	
30	<del>(11) "ARRA ESEA Title I</del>	

1	<del>School Improvement."</del>	
2	<del>Federal appropriation.....</del>	<del>35,000,000</del>
3	<del>(12) "Race to the Top."</del>	
4	<del>Federal appropriation.....</del>	<del>25,500,000</del>
5	<del>For services to nonpublic</del>	
6	<del>schools.</del>	
7	<del>State appropriation.....</del>	<del>86,384,000</del>
8	<del>For textbooks, instructional</del>	
9	<del>material and instructional</del>	
10	<del>equipment for nonpublic schools.</del>	
11	<del>State appropriation.....</del>	<del>26,278,000</del>
12	<del>For a subsidy to public</del>	
13	<del>libraries.</del>	
14	<del>State appropriation.....</del>	<del>53,507,000</del>
15	<del>To provide aid to the Free</del>	
16	<del>Library of Philadelphia and the</del>	
17	<del>Carnegie Library of Pittsburgh to</del>	
18	<del>meet the costs incurred in</del>	
19	<del>servicing as regional libraries in</del>	
20	<del>the distribution of braille</del>	
21	<del>reading materials, talking book</del>	
22	<del>machines and other reading</del>	
23	<del>materials to persons who are</del>	
24	<del>blind or otherwise disabled.</del>	
25	<del>State appropriation.....</del>	<del>2,567,000</del>
26	<del>For library access.</del>	
27	<del>State appropriation.....</del>	<del>3,321,000</del>
28	<del>For job training and education</del>	
29	<del>programs.</del>	
30	<del>State appropriation.....</del>	<del>6,000,000</del>

~~1 For safe schools initiative.~~  
~~2 State appropriation..... 2,022,000~~  
~~3 For payment of approved~~  
~~4 operating expenses of community~~  
~~5 colleges.~~  
~~6 State appropriation..... 212,167,000~~  
~~7 For transfer to the Community~~  
~~8 College Capital Fund.~~  
~~9 State appropriation..... 48,869,000~~  
~~10 For regional community college~~  
~~11 services.~~  
~~12 State appropriation..... 1,200,000~~  
~~13 For community education~~  
~~14 councils.~~  
~~15 State appropriation..... 2,000,000~~  
~~16 Section 214. Department of Environmental Protection.~~  
~~17 The following amounts are~~  
~~18 appropriated to the Department of~~  
~~19 Environmental Protection: Federal State~~  
~~20 For general government~~  
~~21 operations of the Department of~~  
~~22 Environmental Protection.~~  
~~23 State appropriation..... 10,750,000~~  
~~24 For environmental program~~  
~~25 management.~~  
~~26 State appropriation..... 26,124,000~~  
~~27 The following Federal amounts~~  
~~28 are appropriated to supplement~~  
~~29 the sum appropriated for~~  
~~30 environmental program management:~~



1	<del>(1) "Coastal Zone</del>	
2	<del>Management."</del>	
3	<del>Federal appropriation.....</del>	<del>4,700,000</del>
4	<del>(2) "Construction Management</del>	
5	<del>Assistance Grants</del>	
6	<del>Administration."</del>	
7	<del>Federal appropriation.....</del>	<del>1,400,000</del>
8	<del>(3) "Storm Water Permitting</del>	
9	<del>Initiative."</del>	
10	<del>Federal appropriation.....</del>	<del>2,300,000</del>
11	<del>(4) "Safe Drinking Water Act</del>	
12	<del>Management."</del>	
13	<del>Federal appropriation.....</del>	<del>5,500,000</del>
14	<del>(5) "Water Pollution Control</del>	
15	<del>Grants Management."</del>	
16	<del>Federal appropriation.....</del>	<del>5,500,000</del>
17	<del>(6) "Air Pollution Control</del>	
18	<del>Grants Management."</del>	
19	<del>Federal appropriation.....</del>	<del>3,200,000</del>
20	<del>(7) "Surface Mine</del>	
21	<del>Conservation."</del>	
22	<del>Federal appropriation.....</del>	<del>6,500,000</del>
23	<del>(8) "Wetland Protection</del>	
24	<del>Fund."</del>	
25	<del>Federal appropriation.....</del>	<del>840,000</del>
26	<del>(9) "Diagnostic X ray</del>	
27	<del>Equipment Testing."</del>	
28	<del>Federal appropriation.....</del>	<del>550,000</del>
29	<del>(10) "Water Quality Outreach</del>	
30	<del>Operator Training."</del>	

1	<del>Federal appropriation.....</del>	<del>200,000</del>
2	<del>(11) "Water Quality</del>	
3	<del>Management Planning Grants."</del>	
4	<del>Federal appropriation.....</del>	<del>1,150,000</del>
5	<del>(12) "Small Operators</del>	
6	<del>Assistance."</del>	
7	<del>Federal appropriation.....</del>	<del>300,000</del>
8	<del>(13) "Wellhead Protection</del>	
9	<del>Fund."</del>	
10	<del>Federal appropriation.....</del>	<del>250,000</del>
11	<del>(14) "Indoor Radon</del>	
12	<del>Abatement."</del>	
13	<del>Federal appropriation.....</del>	<del>600,000</del>
14	<del>(15) "Non Point Source</del>	
15	<del>Implementation 319(h)."</del>	
16	<del>Federal appropriation.....</del>	<del>12,800,000</del>
17	<del>(16) "Hydroelectric Power</del>	
18	<del>Conservation Fund."</del>	
19	<del>Federal appropriation.....</del>	<del>51,000</del>
20	<del>(17) "Survey Studies."</del>	
21	<del>Federal appropriation.....</del>	<del>5,000,000</del>
22	<del>(18) (Reserved).</del>	
23	<del>(19) "National Dam Safety."</del>	
24	<del>Federal appropriation.....</del>	<del>300,000</del>
25	<del>(20) "Training Reimbursement</del>	
26	<del>Program for Small Systems."</del>	
27	<del>Federal appropriation.....</del>	<del>3,500,000</del>
28	<del>(21) "State Energy Program</del>	
29	<del>(SEP)."</del>	
30	<del>Federal appropriation.....</del>	<del>15,000,000</del>

1       ~~(22) (Reserved).~~

2       ~~(23) "Pollution Prevention."~~

3               ~~Federal appropriation.....~~               ~~800,000~~

4       ~~(24) "Energy and~~

5 ~~Environmental Opportunities."~~

6               ~~Federal appropriation.....~~               ~~1,200,000~~

7       ~~(25) "Surface Mine~~

8 ~~Conservation."~~

9               ~~Federal appropriation.....~~               ~~680,000~~

10       ~~For the Chesapeake Bay~~

11 ~~Agricultural Source Abatement.~~

12               ~~State appropriation.....~~               ~~2,679,000~~

13       ~~The following Federal amounts~~

14 ~~are appropriated to supplement~~

15 ~~the sum appropriated for the~~

16 ~~Chesapeake Bay Pollution~~

17 ~~Abatement Program:~~

18       ~~(1) "Chesapeake Bay Pollution~~

19 ~~Abatement."~~

20               ~~Federal appropriation.....~~               ~~6,200,000~~

21       ~~For environmental protection~~

22 ~~operations.~~

23               ~~State appropriation.....~~               ~~77,290,000~~

24       ~~The following Federal amounts~~

25 ~~are appropriated to supplement~~

26 ~~the sum appropriated for~~

27 ~~environmental protection~~

28 ~~operations:~~

29       ~~(1) "EPA Planning Grant~~

30 ~~Administration."~~

1	<del>Federal appropriation.....</del>	<del>8,400,000</del>	
2	<del>(2) "Water Pollution Control</del>		
3	<del>Grants."</del>		
4	<del>Federal appropriation.....</del>	<del>8,900,000</del>	
5	<del>(3) "Air Pollution Control</del>		
6	<del>Grants."</del>		
7	<del>Federal appropriation.....</del>	<del>5,010,000</del>	
8	<del>(4) "Surface Mine Control and</del>		
9	<del>Reclamation."</del>		
10	<del>Federal appropriation.....</del>	<del>11,344,000</del>	
11	<del>(5) "Training and Education</del>		
12	<del>of Underground Coal Miners."</del>		
13	<del>Federal appropriation.....</del>	<del>1,700,000</del>	
14	<del>(6) "Construction Management</del>		
15	<del>Assistance Grants."</del>		
16	<del>Federal appropriation.....</del>	<del>350,000</del>	
17	<del>(7) "Safe Drinking Water."</del>		
18	<del>Federal appropriation.....</del>	<del>5,700,000</del>	
19	<del>(8) "Oil Pollution Spills</del>		
20	<del>Removal."</del>		
21	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
22	<del>For the black fly control</del>		
23	<del>project.</del>		
24	<del>State appropriation.....</del>		<del>3,314,000</del>
25	<del>For West Nile virus control.</del>		
26	<del>State appropriation.....</del>		<del>3,824,000</del>
27	<del>For sewage facilities planning</del>		
28	<del>grants.</del>		
29	<del>State appropriation.....</del>		<del>400,000</del>
30	<del>For payment of Pennsylvania's</del>		

~~1 share of the expenses of the~~  
~~2 River Master for the Delaware~~  
~~3 River.~~  
~~4 State appropriation..... 76,000~~  
~~5 For support of the Susquehanna~~  
~~6 River Basin Commission.~~  
~~7 State appropriation..... 573,000~~  
~~8 For support of the Interstate~~  
~~9 Commission on the Potomac River~~  
~~10 Basin.~~  
~~11 State appropriation..... 46,000~~  
~~12 For conduct of the Delaware~~  
~~13 River Basin Commission.~~  
~~14 State appropriation..... 934,000~~  
~~15 For support of the Ohio River~~  
~~16 Valley Water Sanitation~~  
~~17 Commission.~~  
~~18 State appropriation..... 136,000~~  
~~19 For support of the Chesapeake~~  
~~20 Bay Commission.~~  
~~21 State appropriation..... 227,000~~  
~~22 For transfer to the~~  
~~23 Conservation District Fund.~~  
~~24 State appropriation..... 2,856,000~~  
~~25 For payment of Pennsylvania's~~  
~~26 share of the costs of the~~  
~~27 Interstate Mining Commission.~~  
~~28 State appropriation..... 30,000~~  
~~29 Section 215. Department of General Services.~~  
~~30 The following amounts are~~

1 ~~appropriated to the Department of~~

2 ~~General Services:~~

~~Federal~~

~~State~~

3 ~~For general government~~

4 ~~operations of the Department of~~

5 ~~General Services, including the~~

6 ~~administration and operation of~~

7 ~~the Capitol Police.~~

8 ~~State appropriation.....~~

~~66,656,000~~

9 ~~For rental and municipal~~

10 ~~charges.~~

11 ~~State appropriation.....~~

~~22,969,000~~

12 ~~For utility costs, including~~

13 ~~implementation of third party~~

14 ~~shared savings programs.~~

15 ~~State appropriation.....~~

~~21,641,000~~

16 ~~For excess insurance coverage.~~

17 ~~State appropriation.....~~

~~1,211,000~~

18 ~~For fire protection services~~

19 ~~for the Capitol complex in~~

20 ~~Harrisburg.~~

21 ~~State appropriation.....~~

~~496,000~~

22 ~~Section 216. Department of Health.~~

23 ~~The following amounts are~~

24 ~~appropriated to the Department of~~

25 ~~Health:~~

~~Federal~~

~~State~~

26 ~~For general government~~

27 ~~operations of the Department of~~

28 ~~Health.~~

29 ~~State appropriation.....~~

~~22,206,000~~

30 ~~The following Federal amounts~~

1 are ~~appropriated to supplement~~  
2 the ~~sum appropriated for general~~  
3 ~~government operations:~~  
4     ~~(1) "WIC Administration and~~  
5 ~~Operation."~~  
6             ~~Federal appropriation.....~~             ~~18,565,000~~  
7     ~~(2) "Health Assessment."~~  
8             ~~Federal appropriation.....~~             ~~535,000~~  
9     ~~(3) "PHHSBG Administration~~  
10 ~~and Operation."~~  
11             ~~Federal appropriation.....~~             ~~2,211,000~~  
12     ~~(4) (Reserved).~~  
13     ~~(5) "MCHSBG Administration~~  
14 ~~and Operation."~~  
15             ~~Federal appropriation.....~~             ~~16,173,000~~  
16     ~~(6) "Adult Blood Lead~~  
17 ~~Epidemiology."~~  
18             ~~Federal appropriation.....~~             ~~108,000~~  
19     ~~(7) "EMS for Children."~~  
20             ~~Federal appropriation.....~~             ~~155,000~~  
21     ~~(8) "TB Administration and~~  
22 ~~Operation."~~  
23             ~~Federal appropriation.....~~             ~~1,232,000~~  
24     ~~(9) (Reserved).~~  
25     ~~(10) "Lead Administration~~  
26 ~~and Operation."~~  
27             ~~Federal appropriation.....~~             ~~1,120,000~~  
28     ~~(11) "AIDS Health Education~~  
29 ~~Administration and Operation."~~  
30             ~~Federal appropriation.....~~             ~~6,453,000~~

1	<del>(12) "Primary Care</del>	
2	<del>Cooperative Agreements."</del>	
3	<del>Federal appropriation.....</del>	<del>313,000</del>
4	<del>(13) "HIV/AIDS Surveillance."</del>	
5	<del>Federal appropriation.....</del>	<del>1,610,000</del>
6	<del>(14) "HIV Care Administration</del>	
7	<del>and Operation."</del>	
8	<del>Federal appropriation.....</del>	<del>6,331,000</del>
9	<del>(15) (Reserved).</del>	
10	<del>(16) (Reserved).</del>	
11	<del>(17) (Reserved).</del>	
12	<del>(18) "Cancer Prevention and</del>	
13	<del>Control."</del>	
14	<del>Federal appropriation.....</del>	<del>8,154,000</del>
15	<del>(19) "Environmental Public</del>	
16	<del>Health Tracking."</del>	
17	<del>Federal appropriation.....</del>	<del>1,100,000</del>
18	<del>(20) "Health Equity."</del>	
19	<del>Federal appropriation.....</del>	<del>225,000</del>
20	<del>(21) (Reserved).</del>	
21	<del>(22) (Reserved).</del>	
22	<del>(23) "Strengthening Public</del>	
23	<del>Health Infrastructure."</del>	
24	<del>Federal appropriation.....</del>	<del>863,000</del>
25	<del>(24) "Special Preparedness</del>	
26	<del>Initiatives."</del>	
27	<del>Federal appropriation.....</del>	<del>500,000</del>
28	<del>For diabetes programs.</del>	
29	<del>State appropriation.....</del>	<del>100,000</del>
30	<del>For quality assurance.</del>	





1 ~~the sum appropriated for the~~  
2 ~~State Laboratory:~~

3 ~~(1) "Clinical Laboratory~~  
4 ~~Improvement."~~

5 ~~Federal appropriation.....~~ ~~678,000~~

6 ~~(2) "Epidemiology and~~  
7 ~~Laboratory Surveillance and~~  
8 ~~Response."~~

9 ~~Federal appropriation.....~~ ~~3,433,000~~

10 ~~(3) "Food Emergency~~  
11 ~~Response."~~

12 ~~Federal appropriation.....~~ ~~290,000~~

13 ~~For the State health care~~  
14 ~~centers.~~

15 ~~State appropriation.....~~ ~~20,810,000~~

16 ~~The following Federal amounts~~  
17 ~~are appropriated to supplement~~  
18 ~~the sum appropriated for the~~  
19 ~~State health care centers:~~

20 ~~(1) "Disease Control~~  
21 ~~Immunization Program."~~

22 ~~Federal appropriation.....~~ ~~11,571,000~~

23 ~~(2) (Reserved).~~

24 ~~(3) "PHHSBG Block Program~~  
25 ~~Services."~~

26 ~~Federal appropriation.....~~ ~~3,020,000~~

27 ~~(4) "Preventive Health~~  
28 ~~Special Projects."~~

29 ~~Federal appropriation.....~~ ~~1,954,000~~

30 ~~(5) "Collaborative Chronic~~

1 ~~Disease Programs."~~

2 ~~Federal appropriation.....~~ ~~6,744,000~~

3 ~~(6) "Sexual Violence~~

4 ~~Prevention and Education."~~

5 ~~Federal appropriation.....~~ ~~1,592,000~~

6 ~~For sexually transmitted~~

7 ~~disease screening and treatment.~~

8 ~~State appropriation.....~~ ~~1,729,000~~

9 ~~The following Federal amounts~~

10 ~~are appropriated to supplement~~

11 ~~the sum appropriated for sexually~~

12 ~~transmitted disease screening and~~

13 ~~treatment:~~

14 ~~(1) "Survey and Follow up~~

15 ~~Sexually Transmitted Diseases."~~

16 ~~Federal appropriation.....~~ ~~2,741,000~~

17 ~~For the primary health care~~

18 ~~practitioner program.~~

19 ~~State appropriation.....~~ ~~4,171,000~~

20 ~~The following Federal amounts~~

21 ~~are appropriated to supplement~~

22 ~~the sum appropriated for the~~

23 ~~primary health care practitioner~~

24 ~~program:~~

25 ~~(1) "Loan Repayment Program."~~

26 ~~Federal appropriation.....~~ ~~312,000~~

27 ~~(2) "ARRA Health~~

28 ~~Professions Workforce~~

29 ~~Development."~~

30 ~~Federal appropriation.....~~ ~~150,000~~

~~1 For community based health~~  
~~2 care subsidy.~~  
~~3 State appropriation.....~~ 4,000,000  
~~4 For screening of newborns.~~  
~~5 State appropriation.....~~ 4,110,000  
~~6 For cancer screening services.~~  
~~7 State appropriation.....~~ 2,563,000  
~~8 For AIDS programs.—~~  
~~9 State appropriation.....~~ 7,169,000  
~~10 The following Federal amounts—~~  
~~11 are appropriated to supplement—~~  
~~12 the sum appropriated for AIDS—~~  
~~13 programs:~~  
~~14 (1) "AIDS Health Education."~~  
~~15 Federal appropriation.....~~ 3,056,000  
~~16 (2) "HIV Care."~~  
~~17 Federal appropriation.....~~ 11,477,000  
~~18 (3) "Housing Opportunities—~~  
~~19 for People with AIDS."~~  
~~20 Federal appropriation.....~~ 2,538,000  
~~21 For special pharmaceutical—~~  
~~22 services for AIDS related—~~  
~~23 services.~~  
~~24 State appropriation.....~~ 10,267,000

~~25 The following Federal amounts—~~  
~~26 are appropriated to supplement—~~  
~~27 the sum appropriated for special—~~  
~~28 pharmaceutical services for AIDS—~~  
~~29 related services:~~

~~30 (1) "AIDS — Ryan White."~~

1	<del>Federal appropriation.....</del>	<del>34,534,000</del>
2	<del>For regional cancer</del>	
3	<del>institutes.</del>	
4	<del>State appropriation.....</del>	<del>450,000</del>
5	<del>For reimbursement to school</del>	
6	<del>districts on account of health</del>	
7	<del>services.</del>	
8	<del>State appropriation.....</del>	<del>36,620,000</del>
9	<del>For maintenance of local</del>	
10	<del>health departments.</del>	
11	<del>State appropriation.....</del>	<del>25,421,000</del>
12	<del>For local health departments</del>	
13	<del>for environmental health</del>	
14	<del>services.</del>	
15	<del>State appropriation.....</del>	<del>6,989,000</del>
16	<del>For maternal and child health</del>	
17	<del>services.</del>	
18	<del>State appropriation.....</del>	<del>766,000</del>
19	<del>The following Federal amounts</del>	
20	<del>are appropriated to supplement</del>	
21	<del>the sum appropriated for maternal</del>	
22	<del>and child health:</del>	
23	<del>(1) "MCH Lead Poisoning</del>	
24	<del>Prevention and Abatement."</del>	
25	<del>Federal appropriation.....</del>	<del>2,050,000</del>
26	<del>(2) (Reserved).</del>	
27	<del>(3) "MCHSBG Program</del>	
28	<del>Services."</del>	
29	<del>Federal appropriation.....</del>	<del>17,030,000</del>
30	<del>(4) "Special Supplemental</del>	

1 ~~Food Service Program for Women,~~  
2 ~~Infants and Children (WIC)."~~ In  
3 ~~addition to the specific amounts~~  
4 ~~appropriated herein, all other~~  
5 ~~moneys received from the Federal~~  
6 ~~Government for the Special~~  
7 ~~Supplemental Food Service Program~~  
8 ~~for Women, Infants and Children~~  
9 ~~are hereby appropriated to the~~  
10 ~~program.~~

11 ~~Federal appropriation.....~~ 276,112,000

12 ~~(5) "Abstinence Education."~~

13 ~~Federal appropriation.....~~ 2,628,000

14 ~~(6) "Traumatic Brain Injury."~~

15 ~~Federal appropriation.....~~ 327,000

16 ~~(7) (Reserved).~~

17 ~~(8) (Reserved).~~

18 ~~(9) "Family Health Special~~

19 ~~Projects."~~

20 ~~Federal appropriation.....~~ 1,429,000

21 ~~(10) "Screening Newborns."~~

22 ~~Federal appropriation.....~~ 881,000

23 ~~(11) (Reserved).~~

24 ~~(12) "Newborn Hearing~~

25 ~~Screening and Intervention."~~

26 ~~Federal appropriation.....~~ 330,000

27 ~~(13) "Teenage Pregnancy~~

28 ~~Prevention."~~

29 ~~Federal appropriation.....~~ 4,159,000

30 ~~For tuberculosis screening and~~



1 ~~least \$60,000 for education and~~  
2 ~~awareness.~~

3 ~~State appropriation.....~~ 1,260,000

4 ~~For regional poison control~~  
5 ~~centers.~~

6 ~~State appropriation.....~~ 700,000

7 ~~For trauma programs~~  
8 ~~coordination.~~

9 ~~State appropriation.....~~ 390,000

10 ~~For epilepsy support services.~~

11 ~~State appropriation.....~~ 550,000

12 ~~For biotechnology research.~~

13 ~~State appropriation.....~~ 4,736,000

14 ~~For Tourette's syndrome.~~

15 ~~State appropriation.....~~ 100,000

16 ~~For amyotrophic lateral~~  
17 ~~sclerosis support services.~~

18 ~~State appropriation.....~~ 350,000

19 ~~Section 217. Insurance Department.~~

20 ~~The following amounts are~~  
21 ~~appropriated to the Insurance~~

22 ~~Department:~~ Federal State

23 ~~For general government~~  
24 ~~operations of the Insurance~~  
25 ~~Department.~~

26 ~~State appropriation.....~~ 18,180,000

27 ~~The following Federal amounts~~  
28 ~~are appropriated to supplement~~  
29 ~~the sum appropriated for general~~  
30 ~~government operations of the~~



1 ~~Insurance Department:~~  
2     ~~(1) "High Risk Pool~~  
3 ~~Administration."~~  
4         ~~Federal appropriation.....~~             ~~6,730,000~~  
5     ~~(2) "Consumer Assistance~~  
6 ~~Program."~~  
7         ~~Federal appropriation.....~~             ~~1,098,000~~  
8     ~~(3) "PA Exchange Grant."~~  
9         ~~Federal appropriation.....~~             ~~30,000,000~~  
10     ~~For Children's Health~~  
11 ~~Insurance Administration.~~  
12         ~~State appropriation.....~~                     ~~7,469,000~~  
13     ~~The following Federal amounts~~  
14 ~~are appropriated to supplement~~  
15 ~~the sum appropriated for~~  
16 ~~children's health insurance~~  
17 ~~administration:~~  
18     ~~(1) "Children's Health~~  
19 ~~Insurance Administration."~~  
20         ~~Federal appropriation.....~~             ~~15,707,000~~  
21     ~~For children's health~~  
22 ~~insurance.~~  
23         ~~State appropriation.....~~                     ~~111,094,000~~  
24     ~~The following Federal amounts~~  
25 ~~are appropriated to supplement~~  
26 ~~the sum appropriated for~~  
27 ~~children's health insurance:~~  
28     ~~(1) "Children's Health~~  
29 ~~Insurance Program."~~  
30         ~~Federal appropriation.....~~             ~~305,289,000~~

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for the~~  
4 ~~Insurance Department:~~

5       ~~(1) "High Risk Pool."~~

6               ~~Federal appropriation.....~~       ~~41,130,000~~

7       ~~(2) "Health Insurance Premium~~  
8 ~~Review."~~

9               ~~Federal appropriation.....~~       ~~1,437,000~~

10 ~~Section 218. Department of Labor and Industry.~~

11       ~~The following amounts are~~  
12 ~~appropriated to the Department of~~  
13 ~~Labor and Industry:~~

14       ~~For general government~~  
15 ~~operations of the Department of~~  
16 ~~Labor and Industry.~~

17               ~~State appropriation.....~~                               ~~12,593,000~~

18       ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for general~~  
21 ~~government operations:~~

22       ~~(1) "Workforce Investment Act~~  
23 ~~Administration."~~

24               ~~Federal appropriation.....~~       ~~11,000,000~~

25       ~~(2) (Reserved).~~

26       ~~(3) "Community Service and~~  
27 ~~Corps."~~

28               ~~Federal appropriation.....~~       ~~11,608,000~~

29       ~~(4) (Reserved).~~

30       ~~(5) "Disability~~

1	<del>Determination."</del>	
2	<del>Federal appropriation.....</del>	<del>134,474,000</del>
3	<del>(6) "New Hires."</del>	
4	<del>Federal appropriation.....</del>	<del>1,581,000</del>
5	<del>For occupational and</del>	
6	<del>industrial safety.</del>	
7	<del>State appropriation.....</del>	<del>10,050,000</del>
8	<del>For occupational disease</del>	
9	<del>payments.</del>	
10	<del>State appropriation.....</del>	<del>805,000</del>
11	<del>For transfer to the Vocational</del>	
12	<del>Rehabilitation Fund for work of</del>	
13	<del>the State Board of Vocational</del>	
14	<del>Rehabilitation.</del>	
15	<del>State appropriation.....</del>	<del>40,473,000</del>
16	<del>For supported employment.</del>	
17	<del>State appropriation.....</del>	<del>397,000</del>
18	<del>For centers for independent</del>	
19	<del>living, including independent</del>	
20	<del>living services purchased by</del>	
21	<del>Office of Vocational</del>	
22	<del>Rehabilitation District Offices.</del>	
23	<del>State appropriation.....</del>	<del>1,912,000</del>
24	<del>To carry out the provisions of</del>	
25	<del>section 306(h) of the act of June</del>	
26	<del>2, 1915 (P.L. 736, No. 338), known</del>	
27	<del>as the Workers' Compensation Act.</del>	
28	<del>State appropriation.....</del>	<del>960,000</del>
29	<del>For Keystone Works.</del>	
30	<del>State appropriation.....</del>	<del>1,000,000</del>

~~1 For Assistive Technology~~  
~~2 Devices.~~  
~~3 State appropriation.....~~ ~~244,000~~  
~~4 For Assistive Technology~~  
~~5 Demonstration and Training.~~  
~~6 State appropriation.....~~ ~~399,000~~

~~7 The following Federal amounts~~  
~~8 are appropriated for employment~~  
~~9 services:~~

~~10 (1) "Reed Act Unemployment~~  
~~11 Insurance." For administrative~~  
~~12 expenses of the unemployment~~  
~~13 insurance program.~~

~~14 Federal appropriation.....~~ ~~6,000,000~~

~~15 (2) "Reed Act Employment~~  
~~16 Services and Unemployment~~  
~~17 Insurance."~~

~~18 (a) For administrative~~  
~~19 expenses of the public employment~~  
~~20 offices and unemployment~~  
~~21 insurance program, including~~  
~~22 staff and related costs to~~  
~~23 provide reemployment services to~~  
~~24 unemployment claimants to enhance~~  
~~25 the public employment service and~~  
~~26 PA CareerLink service delivery~~  
~~27 systems and to train and give~~  
~~28 technical assistance and~~  
~~29 professional development to staff~~  
~~30 who deliver employment and~~

1 ~~workforce services.~~  
2 ~~(b) For administrative~~  
3 ~~expenses of unemployment~~  
4 ~~insurance program, including~~  
5 ~~improvements to the unemployment~~  
6 ~~insurance program's information~~  
7 ~~processing and telecommunications~~  
8 ~~systems and applications;~~  
9 ~~staffing; service contracts and~~  
10 ~~technology to address the~~  
11 ~~unemployment compensation program~~  
12 ~~appeals workload; and interest~~  
13 ~~payments on loans.~~  
14 ~~Federal appropriation..... 22,000,000~~  
15 ~~(3) (Reserved).~~  
16 ~~(4) "WIA Adult Employment~~  
17 ~~and Training."~~  
18 ~~Federal appropriation..... 50,000,000~~  
19 ~~(5) (Reserved).~~  
20 ~~(6) "WIA Youth Employment~~  
21 ~~and Training."~~  
22 ~~Federal appropriation..... 52,000,000~~  
23 ~~(7) (Reserved).~~  
24 ~~(8) "WIA Statewide~~  
25 ~~Activities."~~  
26 ~~Federal appropriation..... 18,000,000~~  
27 ~~(9) (Reserved).~~  
28 ~~(10) "WIA Dislocated~~  
29 ~~Workers."~~  
30 ~~Federal appropriation..... 109,000,000~~

1       ~~(11) (Reserved).~~

2       ~~(12) "WIA Veterans~~

3 ~~Employment and Training."~~

4               ~~Federal appropriation.....~~               900,000

5       ~~(13) "TANFBC Youth~~

6 ~~Employment and Training."~~

7               ~~Federal appropriation.....~~               15,000,000

8       ~~For New Choices/New Options.~~

9               ~~State appropriation.....~~                       500,000

10       ~~For industry partnerships.~~

11               ~~State appropriation.....~~                       1,863,000

12 ~~Section 219. Department of Military and Veterans Affairs.~~

13       ~~The following sums are~~

14 ~~appropriated to the Department of~~

15 ~~Military and Veterans Affairs:~~               Federal               State

16       ~~For general government~~

17 ~~operations of the Department of~~

18 ~~Military and Veterans Affairs.~~

19               ~~State appropriation.....~~                       20,567,000

20       ~~The following Federal amounts~~

21 ~~are appropriated to supplement~~

22 ~~the sum appropriated for general~~

23 ~~government operations:~~

24       ~~(1) "Facilities Maintenance."~~

25               ~~Federal appropriation.....~~               77,685,000

26       ~~(2) "Federal Construction~~

27 ~~Grants."~~

28               ~~Federal appropriation.....~~               30,000,000

29       ~~For armory maintenance and~~

30 ~~repair.~~

1	<del>State appropriation.....</del>	<del>446,000</del>
2	<del>For supplemental life</del>	
3	<del>insurance premiums.</del>	
4	<del>State appropriation.....</del>	<del>364,000</del>
5	<del>For honor guards for burials</del>	
6	<del>of veterans.</del>	
7	<del>State appropriation.....</del>	<del>99,000</del>
8	<del>For American battle monuments.</del>	
9	<del>State appropriation.....</del>	<del>50,000</del>
10	<del>For special State duty.</del>	
11	<del>State appropriation.....</del>	<del>35,000</del>
12	<del>For the operation and</del>	
13	<del>maintenance of the veterans</del>	
14	<del>homes.</del>	
15	<del>State appropriation.....</del>	<del>82,609,000</del>
16	<del>The following Federal amounts</del>	
17	<del>are appropriated to supplement</del>	
18	<del>the sum appropriated for the</del>	
19	<del>veterans homes:</del>	
20	<del>(1) "Operations and</del>	
21	<del>Maintenance."</del>	
22	<del>Federal appropriation.....</del>	<del>44,587,000</del>
23	<del>(2) "Medical Reimbursements."</del>	
24	<del>Federal appropriation.....</del>	<del>350,000</del>
25	<del>(3) "Enhanced Veterans</del>	
26	<del>Reimbursement."</del>	
27	<del>Federal appropriation.....</del>	<del>22,728,000</del>
28	<del>For payment of gratuities for</del>	
29	<del>the education of children of</del>	
30	<del>certain veterans.</del>	

1	<del>State appropriation.....</del>	<del>101,000</del>
2	<del>For transfer to the</del>	
3	<del>Educational Assistance Program</del>	
4	<del>Fund.</del>	
5	<del>State appropriation.....</del>	<del>12,870,000</del>
6	<del>For pensions for veterans</del>	
7	<del>blinded through service connected</del>	
8	<del>injuries or disease.</del>	
9	<del>State appropriation.....</del>	<del>222,000</del>
10	<del>To provide for pensions for</del>	
11	<del>paralyzed veterans as required by</del>	
12	<del>51 Pa.C.S. § 7702 (relating to</del>	
13	<del>paralyzed veteran's pension).</del>	
14	<del>State appropriation.....</del>	<del>1,288,000</del>
15	<del>For payment of pensions to</del>	
16	<del>dependents of soldiers of the</del>	
17	<del>Pennsylvania National Guard</del>	
18	<del>killed in the line of duty.</del>	
19	<del>State appropriation.....</del>	<del>5,000</del>
20	<del>For disabled American</del>	
21	<del>veterans' transportation.</del>	
22	<del>State appropriation.....</del>	<del>336,000</del>
23	<del>For veterans outreach</del>	
24	<del>services.</del>	
25	<del>State appropriation.....</del>	<del>2,332,000</del>
26	<del>For the Civilian Air Patrol.</del>	
27	<del>State appropriation.....</del>	<del>200,000</del>
28	<del>Section 220. Department of Public Welfare.</del>	
29	<del>The following sums are</del>	
30	<del>appropriated to the Department of</del>	



Public Welfare:	Federal	State
<del>For general government</del>		
<del>operations of the Department of</del>		
<del>Public Welfare.</del>		
State appropriation.....		65,079,000
<del>The following Federal amounts</del>		
<del>are appropriated to supplement</del>		
<del>the sum appropriated for general</del>		
<del>government operations:</del>		
<del>(1) "Child Welfare Services</del>		
<del>Administration."</del>		
Federal appropriation.....	1,039,000	
<del>(2) "Child Welfare Title</del>		
<del>IV E Administration."</del>		
Federal appropriation.....	5,390,000	
<del>(3) "CCDFBG</del>		
<del>Administration."</del>		
Federal appropriation.....	14,189,000	
<del>(4) "Medical Assistance</del>		
<del>Administration."</del>		
Federal appropriation.....	27,580,000	
<del>(5) "TANFBG</del>		
<del>Administration."</del>		
Federal appropriation.....	4,411,000	
<del>(6) "Food Stamps</del>		
<del>Administration."</del>		
Federal appropriation.....	8,520,000	
<del>(7) "Developmental</del>		
<del>Disabilities Basic Support."</del>		
Federal appropriation.....	4,056,000	

1	<del>(8) "Refugees and Persons</del>		
2	<del>Seeking Asylum Administration."</del>		
3	<del>Federal appropriation.....</del>	<del>1,796,000</del>	
4	<del>(9) "MHSBG Administration."</del>		
5	<del>Federal appropriation.....</del>	<del>276,000</del>	
6	<del>(10) "SSBG Administration."</del>		
7	<del>Federal appropriation.....</del>	<del>3,641,000</del>	
8	<del>(11) "Community Based Family</del>		
9	<del>Resource and Support</del>		
10	<del>Administration."</del>		
11	<del>Federal appropriation.....</del>	<del>689,000</del>	
12	<del>(12) (Reserved).</del>		
13	<del>(13) "Early Head Start</del>		
14	<del>Expansion Program."</del>		
15	<del>Federal appropriation.....</del>	<del>1,400,000</del>	
16	<del>(14) (Reserved).</del>		
17	<del>(15) "Disabled Education</del>		
18	<del>Administration."</del>		
19	<del>Federal appropriation.....</del>	<del>700,000</del>	
20	<del>(16) "MCH Administration."</del>		
21	<del>Federal appropriation.....</del>	<del>74,000</del>	
22	<del>For information systems.</del>		
23	<del>State appropriation.....</del>		<del>50,731,000</del>
24	<del>The following Federal amounts</del>		
25	<del>are appropriated to supplement</del>		
26	<del>the sum appropriated for</del>		
27	<del>information systems:</del>		
28	<del>(1) "Medical Assistance</del>		
29	<del>Information Systems."</del>		
30	<del>Federal appropriation.....</del>	<del>206,445,000</del>	

1       ~~(2) "Child Welfare Title~~  
2 ~~IV E Information Systems."~~  
3           ~~Federal appropriation.....~~           ~~1,357,000~~  
4       ~~(3) "TANFBG Information~~  
5 ~~Systems."~~  
6           ~~Federal appropriation.....~~           ~~9,327,000~~  
7       ~~(4) "Food Stamps~~  
8 ~~Information Systems."~~  
9           ~~Federal appropriation.....~~           ~~17,804,000~~  
10       ~~(5) "Child Support~~  
11 ~~Enforcement Information~~  
12 ~~Systems."~~  
13           ~~Federal appropriation.....~~           ~~12,119,000~~  
14       ~~For Statewide operations~~  
15 ~~related to county administration~~  
16 ~~of the public assistance and~~  
17 ~~medical assistance programs.~~  
18           ~~State appropriation.....~~                           ~~29,841,000~~  
19       ~~The following Federal amounts~~  
20 ~~are appropriated to supplement~~  
21 ~~the sum appropriated for~~  
22 ~~Statewide operations relating to~~  
23 ~~county administration:~~  
24       ~~(1) "TANFBG Statewide."~~  
25           ~~Federal appropriation.....~~           ~~1,072,000~~  
26       ~~(2) "Medical Assistance~~  
27 ~~Statewide."~~  
28           ~~Federal appropriation.....~~           ~~41,804,000~~  
29       ~~(3) "Food Stamps~~  
30 ~~Statewide."~~

1	<del>Federal appropriation.....</del>	<del>48,975,000</del>
2	<del>(4) (Reserved).</del>	
3	<del>(5) "ARRA Health</del>	
4	<del>Information Technology."</del>	
5	<del>Federal appropriation.....</del>	<del>3,442,000</del>
6	<del>(6) "CHIPRA Statewide."</del>	
7	<del>Federal appropriation.....</del>	<del>3,812,000</del>
8	<del>For county assistance office</del>	
9	<del>operations related to</del>	
10	<del>administration of the public</del>	
11	<del>assistance and medical assistance</del>	
12	<del>programs.</del>	
13	<del>State appropriation.....</del>	<del>266,382,000</del>
14	<del>The following Federal amounts</del>	
15	<del>are appropriated to supplement</del>	
16	<del>the sum appropriated for county</del>	
17	<del>assistance offices:</del>	
18	<del>(1) "TANFBG County</del>	
19	<del>Assistance Offices."</del>	
20	<del>Federal appropriation.....</del>	<del>57,168,000</del>
21	<del>(2) "Medical Assistance</del>	
22	<del>County Assistance Offices."</del>	
23	<del>Federal appropriation.....</del>	<del>86,152,000</del>
24	<del>(3) "Food Stamps County</del>	
25	<del>Assistance Offices."</del>	
26	<del>Federal appropriation.....</del>	<del>98,040,000</del>
27	<del>(4) "SSBG County Assistance</del>	
28	<del>Offices."</del>	
29	<del>Federal appropriation.....</del>	<del>6,262,000</del>
30	<del>(5) "LIHEADG Administration</del>	

1 ~~and Audit Costs." In addition to~~  
2 ~~the specific amounts appropriated~~  
3 ~~herein, all other moneys received~~  
4 ~~from the Federal Government for~~  
5 ~~the administration of the LIHEAP~~  
6 ~~program, either through an~~  
7 ~~increase in the regular program~~  
8 ~~or pursuant to a Presidential~~  
9 ~~release of contingency funds, are~~  
10 ~~hereby appropriated to this~~  
11 ~~program.~~

12 ~~Federal appropriation.....~~ 24,000,000

13 ~~For child support enforcement.~~

14 ~~State appropriation.....~~ 13,863,000

15 ~~The following Federal amounts~~  
16 ~~are appropriated to supplement~~  
17 ~~the sum appropriated for child~~  
18 ~~support enforcement:~~

19 ~~(1) "Child Support~~  
20 ~~Enforcement Program Title IV~~  
21 ~~D."~~

22 ~~Federal appropriation.....~~ 153,678,000

23 ~~For New Directions.~~

24 ~~State appropriation.....~~ 17,398,000

25 ~~The following Federal amounts~~  
26 ~~are appropriated to supplement~~  
27 ~~the sum appropriated for New~~  
28 ~~Directions:~~

29 ~~(1) "TANFBC New~~  
30 ~~Directions."~~

1           ~~Federal appropriation.....~~           ~~124,554,000~~  
2       ~~(2) "Medical Assistance New~~  
3 ~~Directions."~~  
4           ~~Federal appropriation.....~~           ~~4,786,000~~  
5       ~~(3) "Food Stamps New~~  
6 ~~Directions."~~  
7           ~~Federal appropriation.....~~           ~~11,692,000~~  
8       ~~For youth development~~  
9 ~~institutions and forestry camps.~~  
10          ~~State appropriation.....~~                               ~~63,381,000~~  
11       ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for youth~~  
14 ~~development institutions:~~  
15       ~~(1) "SSBG Basic~~  
16 ~~Institutional Programs."~~  
17          ~~Federal appropriation.....~~           ~~10,000,000~~  
18       ~~(2) "Food Nutrition~~  
19 ~~Services."~~  
20          ~~Federal appropriation.....~~           ~~800,000~~  
21       ~~For mental health services,~~  
22 ~~including grants to counties~~  
23 ~~exclusive of capital~~  
24 ~~improvements.~~  
25          ~~State appropriation.....~~                               ~~690,156,000~~  
26       ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for mental~~  
29 ~~health services:~~  
30       ~~(1) (Reserved).~~

1	<del>(2) "Medical Assistance</del>	
2	<del>Mental Health."</del>	
3	<del>Federal appropriation.....</del>	<del>198,298,000</del>
4	<del>(3) "Medicare Services</del>	
5	<del>State Mental Hospitals."</del>	
6	<del>Federal appropriation.....</del>	<del>24,664,000</del>
7	<del>(4) "Homeless Mentally Ill."</del>	
8	<del>Federal appropriation.....</del>	<del>2,496,000</del>
9	<del>(5) "MHSBG Community Mental</del>	
10	<del>Health Services."</del>	
11	<del>Federal appropriation.....</del>	<del>17,458,000</del>
12	<del>(6) "SSBG Community Mental</del>	
13	<del>Health Services."</del>	
14	<del>Federal appropriation.....</del>	<del>10,366,000</del>
15	<del>(7) "Suicide Prevention."</del>	
16	<del>Federal appropriation.....</del>	<del>500,000</del>
17	<del>(8) "Mental Health Data</del>	
18	<del>Infrastructure."</del>	
19	<del>Federal appropriation.....</del>	<del>145,000</del>
20	<del>(9) "Jail Diversion and</del>	
21	<del>Trauma Recovery."</del>	
22	<del>Federal appropriation.....</del>	<del>400,000</del>
23	<del>(10) "Child Mental Health</del>	
24	<del>Initiative."</del>	
25	<del>Federal appropriation.....</del>	<del>3,500,000</del>
26	<del>(11) "System of Care</del>	
27	<del>Expansion Implementation."</del>	
28	<del>Federal appropriation.....</del>	<del>1,000,000</del>
29	<del>For Intellectual Disabilities</del>	
30	<del>State Centers.</del>	





1 ~~Government for the LIHEAP~~  
2 ~~program, either through an~~  
3 ~~increase in the regular program~~  
4 ~~or pursuant to a Presidential~~  
5 ~~release of contingency funds, are~~  
6 ~~hereby appropriated to this~~  
7 ~~program.~~

8 ~~Federal appropriation.....~~ 320,000,000

9 ~~(4) "Refugees and Persons~~  
10 ~~Seeking Asylum — Social~~  
11 ~~Services."~~

12 ~~Federal appropriation.....~~ 9,785,000

13 ~~For supplemental grants to the~~  
14 ~~aged, blind and disabled.~~

15 ~~State appropriation.....~~ 147,341,000

16 ~~For payment to the Federal~~  
17 ~~Government for the Medicare drug~~  
18 ~~program.~~

19 ~~State appropriation.....~~ 534,767,000

20 ~~For medical assistance~~  
21 ~~payments — outpatient services,~~  
22 ~~exclusive of outpatient services~~  
23 ~~provided through capitation~~  
24 ~~plans.~~

25 ~~State appropriation.....~~ 369,161,000

26 ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for medical~~  
29 ~~assistance — outpatient:~~

30 ~~(1) "Medical Assistance~~

1 Outpatient."

2 ~~Federal appropriation..... 928,750,000~~

3 ~~For medical assistance~~

4 ~~payments inpatient, exclusive~~

5 ~~of inpatient services provided~~

6 ~~through capitation plans. This~~

7 ~~appropriation contains sufficient~~

8 ~~funds for two separate APR DRG~~

9 ~~payments for inpatient acute care~~

10 ~~general hospital stays for normal~~

11 ~~newborn care and for mother's~~

12 ~~obstetrical delivery.~~

13 ~~State appropriation..... 121,869,000~~

14 ~~The following Federal amounts~~

15 ~~are appropriated to supplement~~

16 ~~the sum appropriated for medical~~

17 ~~assistance inpatient services:~~

18 ~~(1) "Medical Assistance~~

19 ~~Inpatient."~~

20 ~~Federal appropriation..... 522,055,000~~

21 ~~(2) "ARRA Medical~~

22 ~~Assistance Health Information~~

23 ~~Technology."~~

24 ~~Federal appropriation..... 92,760,000~~

25 ~~For medical assistance~~

26 ~~payments capitation plans. For~~

27 ~~provision of outpatient services~~

28 ~~and inpatient hospital services~~

29 ~~to eligible persons enrolled in~~

30 ~~an approved capitation plan.~~



1 ~~services.~~

2 ~~State appropriation.....~~ 200,199,000

3 ~~The following Federal amounts~~  
4 ~~are appropriated to supplement~~  
5 ~~the sum appropriated for home and~~  
6 ~~community based services:~~

7 ~~(1) "Medical Assistance~~  
8 ~~Home and Community based~~  
9 ~~Services."~~

10 ~~Federal appropriation.....~~ 251,972,000

11 ~~For long term care managed~~  
12 ~~care.~~

13 ~~State appropriation.....~~ 85,008,000

14 ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for long~~  
17 ~~term care managed care:~~

18 ~~(1) "Medical Assistance~~  
19 ~~Long term Care Managed Care."~~

20 ~~Federal appropriation.....~~ 98,827,000

21 ~~For medical assistance~~  
22 ~~payments hospital based burn~~  
23 ~~centers.~~

24 ~~State appropriation.....~~ 3,782,000

25 ~~The following Federal amounts~~  
26 ~~are appropriated to supplement~~  
27 ~~the sum appropriated for medical~~  
28 ~~assistance payments burn~~  
29 ~~centers:~~

30 ~~(1) "Medical Assistance~~

1 ~~Hospital-based Burn Centers."~~  
2 ~~Federal appropriation.....~~ ~~4,355,000~~  
3 ~~For medical assistance~~  
4 ~~payments—critical access~~  
5 ~~hospitals.~~  
6 ~~State appropriation.....~~ ~~7,276,000~~  
7 ~~The following Federal amounts~~  
8 ~~are appropriated to supplement~~  
9 ~~the sum appropriated for medical~~  
10 ~~assistance payments—critical~~  
11 ~~access hospitals:~~  
12 ~~(1) "Medical Assistance~~  
13 ~~Critical Access Hospitals."~~  
14 ~~Federal appropriation.....~~ ~~8,118,000~~  
15 ~~For medical assistance~~  
16 ~~payments—trauma centers.~~  
17 ~~State appropriation.....~~ ~~8,656,000~~  
18 ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for medical~~  
21 ~~assistance payments—trauma~~  
22 ~~centers:~~  
23 ~~(1) "Medical Assistance~~  
24 ~~Trauma Centers."~~  
25 ~~Federal appropriation.....~~ ~~9,967,000~~  
26 ~~For medical assistance~~  
27 ~~payments to qualifying academic~~  
28 ~~medical centers under criteria~~  
29 ~~established by the department.~~  
30 ~~State appropriation.....~~ ~~12,831,000~~

1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for academic~~  
4       ~~medical centers:~~

5       ~~(1) "Medical Assistance~~  
6       ~~Academic Medical Centers."~~

7               ~~Federal appropriation.....~~               ~~14,887,000~~

8       ~~For medical assistance~~  
9       ~~payments to qualifying~~  
10       ~~university-affiliated physician~~  
11       ~~practice plans under criteria~~  
12       ~~established by the department.~~

13               ~~State appropriation.....~~                               ~~8,571,000~~

14       ~~The following Federal amounts~~  
15       ~~are appropriated to supplement~~  
16       ~~the sum appropriated for~~  
17       ~~university-affiliated physician~~  
18       ~~practice plans:~~

19       ~~(1) "Medical Assistance~~  
20       ~~Physician Practice Plans."~~

21               ~~Federal appropriation.....~~               ~~10,300,000~~

22       ~~For medical assistance~~  
23       ~~transportation.~~

24               ~~State appropriation.....~~                               ~~72,799,000~~

25       ~~The following Federal amounts~~  
26       ~~are appropriated to supplement~~  
27       ~~the sum appropriated for medical~~  
28       ~~assistance—transportation:~~

29       ~~(1) "Medical Assistance~~  
30       ~~Transportation."~~

1 ~~Federal appropriation.....~~ 72,685,000

2 ~~For women's service programs.~~

3 ~~To be used for grants to~~

4 ~~nonprofit agencies whose primary~~

5 ~~function is to promote childbirth~~

6 ~~and assist pregnant women seeking~~

7 ~~alternatives to abortion.~~

8 ~~State appropriation.....~~ 5,294,000

9 ~~The following Federal amounts~~

10 ~~are appropriated to supplement~~

11 ~~the sum appropriated for women's~~

12 ~~service programs:~~

13 ~~(1) "TANFBC Alternatives to~~

14 ~~Abortion."~~

15 ~~Federal appropriation.....~~ 1,000,000

16 ~~For special pharmaceutical~~

17 ~~services for atypical~~

18 ~~antipsychotic drug therapy for~~

19 ~~persons residing in the community~~

20 ~~who suffer from schizophrenia.~~

21 ~~State appropriation.....~~ 2,309,000

22 ~~For behavioral health~~

23 ~~services.~~

24 ~~State appropriation.....~~ 43,117,000

25 ~~For intellectual disabilities~~

26 ~~intermediate care facilities.~~

27 ~~State appropriation.....~~ 149,576,000

28 ~~The following Federal amounts~~

29 ~~are appropriated to supplement~~

30 ~~the sum appropriated for ID/ICF:~~

1       ~~(1) "Medical Assistance~~  
2       ~~ID/ICF."~~  
3               ~~Federal appropriation.....~~               ~~198,433,000~~  
4       ~~For Intellectual Disabilities~~  
5       ~~Community Base Program,~~  
6       ~~exclusive of capital~~  
7       ~~improvements, which shall include~~  
8       ~~grants to counties for~~  
9       ~~noninstitutional programs.~~  
10               ~~State appropriation.....~~               ~~150,918,000~~  
11       ~~The following Federal amounts~~  
12       ~~are appropriated to supplement~~  
13       ~~the sum appropriated for~~  
14       ~~Intellectual Disabilities~~  
15       ~~Community Base Program:~~  
16       ~~(1) "Medical Assistance~~  
17       ~~Community ID Services."~~  
18               ~~Federal appropriation.....~~               ~~54,128,000~~  
19       ~~(2) "SSBG Community ID~~  
20       ~~Services."~~  
21               ~~Federal appropriation.....~~               ~~7,451,000~~  
22       ~~For Intellectual Disabilities~~  
23       ~~Community Waiver Program.~~  
24               ~~State appropriation.....~~               ~~1,026,790,000~~  
25       ~~The following Federal amounts~~  
26       ~~are appropriated to supplement~~  
27       ~~the sum appropriated for~~  
28       ~~Intellectual Disabilities~~  
29       ~~Community Waiver Program.~~  
30       ~~(1) "Medical Assistance~~



1 ~~Community ID Waiver Program."~~

2 ~~Federal appropriation..... 1,059,115,000~~

3 ~~For early intervention~~  
4 ~~services.~~

5 ~~State appropriation..... 127,974,000~~

6 ~~The following Federal amounts~~  
7 ~~are appropriated to supplement~~  
8 ~~the sum appropriated for early~~  
9 ~~intervention services:~~

10 ~~(1) "Medical Assistance~~  
11 ~~Early Intervention."~~

12 ~~Federal appropriation..... 58,276,000~~

13 ~~(2) "Education for Children~~  
14 ~~with Disabilities Early~~  
15 ~~Intervention."~~

16 ~~Federal appropriation..... 18,184,000~~

17 ~~For services to persons with~~  
18 ~~autism spectrum disorders,~~  
19 ~~including oversight, supportive~~  
20 ~~services and provider training.~~

21 ~~State appropriation..... 15,151,000~~

22 ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for autism~~  
25 ~~intervention services:~~

26 ~~(1) "Medical Assistance~~  
27 ~~Autism Intervention Services."~~

28 ~~Federal appropriation..... 14,432,000~~

29 ~~For residential services for~~  
30 ~~persons with intellectual~~

1 ~~disabilities in the Lansdowne~~  
2 ~~area.~~

3 ~~State appropriation.....~~ 340,000

4 ~~For payments and services to~~  
5 ~~counties for children and youth~~  
6 ~~programs and for the care of~~  
7 ~~delinquent and dependent~~  
8 ~~children. The department may use~~  
9 ~~up to \$34,243,000 of this~~  
10 ~~appropriation to fund contracts~~  
11 ~~for adoption services. The~~  
12 ~~department may also use funds~~  
13 ~~from this appropriation for~~  
14 ~~assistance to counties in meeting~~  
15 ~~Federal reimbursement~~  
16 ~~documentation requirements.~~

17 ~~State appropriation.....~~ 1,040,029,000

18 ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for payments~~  
21 ~~and services to counties for~~  
22 ~~children and youth programs and~~  
23 ~~child abuse and neglect~~  
24 ~~prevention:~~

25 ~~(1) "Child Welfare Services."~~

26 ~~Federal appropriation.....~~ 14,372,000

27 ~~(2) "Child Welfare Title~~  
28 ~~IV-E."~~

29 ~~Federal appropriation.....~~ 303,965,000

30 ~~(3) "Medical Assistance~~

1	<del>Child Welfare."</del>	
2	<del>Federal appropriation.....</del>	<del>1,411,000</del>
3	<del>(4) "TANFBG Child Welfare."</del>	
4	<del>Federal appropriation.....</del>	<del>58,508,000</del>
5	<del>(5) "SSBG Child Welfare."</del>	
6	<del>Federal appropriation.....</del>	<del>12,021,000</del>
7	<del>(6) "Child Welfare Training</del>	
8	<del>and Certification."</del>	
9	<del>Federal appropriation.....</del>	<del>13,319,000</del>
10	<del>(7) "Community based Family</del>	
11	<del>Resource and Support."</del>	
12	<del>Federal appropriation.....</del>	<del>134,000</del>
13	<del>(8) "Child Abuse Prevention</del>	
14	<del>and Treatment."</del>	
15	<del>Federal appropriation.....</del>	<del>2,100,000</del>
16	<del>(9) "Title IV B Caseworker</del>	
17	<del>Visits."</del>	
18	<del>Federal appropriation.....</del>	<del>1,400,000</del>
19	<del>(10) "Children's Justice</del>	
20	<del>Act."</del>	
21	<del>Federal appropriation.....</del>	<del>1,150,000</del>
22	<del>(11) (Reserved).</del>	
23	<del>For community based family</del>	
24	<del>centers.</del>	
25	<del>State appropriation.....</del>	<del>3,258,000</del>
26	<del>The following Federal amounts</del>	
27	<del>are appropriated to supplement</del>	
28	<del>the sum appropriated for</del>	
29	<del>community based family centers:</del>	
30	<del>(1) "Family Preservation</del>	

1 ~~Family Centers."~~

2 ~~Federal appropriation.....~~ ~~7,009,000~~

3 ~~(2) "Family Resource and~~

4 ~~Support Family Centers."~~

5 ~~Federal appropriation.....~~ ~~480,000~~

6 ~~(3) "Title IV B Family~~

7 ~~Centers."~~

8 ~~Federal appropriation.....~~ ~~1,253,000~~

9 ~~For child care services.~~

10 ~~State appropriation.....~~ ~~145,488,000~~

11 ~~The following Federal amounts~~

12 ~~are appropriated to supplement~~

13 ~~the sum appropriated for child~~

14 ~~care services:~~

15 ~~(1) "CCDFBG Child Care~~

16 ~~Services."~~

17 ~~Federal appropriation.....~~ ~~190,067,000~~

18 ~~(2) (Reserved).~~

19 ~~(3) "CCDFBG School Age."~~

20 ~~Federal appropriation.....~~ ~~1,260,000~~

21 ~~(4) "SSBG Child Care~~

22 ~~Services."~~

23 ~~Federal appropriation.....~~ ~~30,977,000~~

24 ~~(5) "Head Start Collaboration~~

25 ~~Project."~~

26 ~~Federal appropriation.....~~ ~~225,000~~

27 ~~For Child Care Assistance.~~

28 ~~State appropriation.....~~ ~~152,609,000~~

29 ~~The following Federal amounts~~

30 ~~are appropriated to supplement~~

~~1 the sum appropriated for the~~  
~~2 Child Care Assistance Program:~~  
~~3 (1) "TANF Child Care~~  
~~4 Assistance."~~  
~~5 Federal appropriation..... 31,686,000~~  
~~6 (2) "CCDFBG Child Care~~  
~~7 Assistance."~~  
~~8 Federal appropriation..... 145,996,000~~  
~~9 (3) "Food Stamps Child Care~~  
~~10 Assistance."~~  
~~11 Federal appropriation..... 13,508,000~~  
~~12 For the Nurse Family~~  
~~13 Partnership Program.~~  
~~14 State appropriation..... 11,978,000~~  
~~15 The following Federal amounts~~  
~~16 are appropriated to supplement~~  
~~17 the sum appropriated for the~~  
~~18 Nurse Family Partnership Program:~~  
~~19 (1) "Medical Assistance~~  
~~20 Nurse Family Partnership."~~  
~~21 Federal appropriation..... 2,544,000~~  
~~22 (2) "MCH Early Childhood~~  
~~23 Home Visiting."~~  
~~24 Federal appropriation..... 5,176,000~~  
~~25 For domestic violence~~  
~~26 programs.~~  
~~27 State appropriation..... 13,826,000~~  
~~28 The following Federal amounts~~  
~~29 are appropriated to supplement~~  
~~30 the sum appropriated for domestic~~

1 ~~violence programs:~~

2     ~~(1) "Family Violence~~

3 ~~Prevention Services."~~

4             ~~Federal appropriation.....~~             ~~3,000,000~~

5     ~~(2) "SSBG Domestic Violence~~

6 ~~Programs."~~

7             ~~Federal appropriation.....~~             ~~5,705,000~~

8     ~~For rape crisis programs.~~

9             ~~State appropriation.....~~                     ~~7,716,000~~

10     ~~The following Federal amounts~~

11 ~~are appropriated to supplement~~

12 ~~the sum appropriated for rape~~

13 ~~crisis programs:~~

14     ~~(1) "SSBG Rape Crisis."~~

15             ~~Federal appropriation.....~~             ~~1,721,000~~

16     ~~For breast cancer screening.~~

17             ~~State appropriation.....~~                     ~~1,623,000~~

18     ~~The following Federal amounts~~

19 ~~are appropriated to supplement~~

20 ~~the sum appropriated for breast~~

21 ~~cancer screening:~~

22     ~~(1) "SSBG Family Planning."~~

23             ~~Federal appropriation.....~~             ~~2,000,000~~

24     ~~For the Human Services~~

25 ~~Development Fund.~~

26             ~~State appropriation.....~~                     ~~13,460,000~~

27     ~~For legal services.~~

28             ~~State appropriation.....~~                     ~~2,461,000~~

29     ~~The following Federal amounts~~

30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for legal~~  
2 ~~services:~~  
3 ~~(1) "SSBG Legal Services."~~  
4 ~~Federal appropriation.....~~ 5,049,000  
5 ~~For provision of services to~~  
6 ~~the homeless.~~  
7 ~~State appropriation.....~~ 18,496,000  
8 ~~The following Federal amounts~~  
9 ~~are appropriated to supplement~~  
10 ~~the sum appropriated for services~~  
11 ~~to the homeless:~~  
12 ~~(1) "SSBG Homeless~~  
13 ~~Services."~~  
14 ~~Federal appropriation.....~~ 4,183,000  
15 ~~(2) "SABG Homeless~~  
16 ~~Services."~~  
17 ~~Federal appropriation.....~~ 1,983,000  
18 ~~For services to persons with~~  
19 ~~disabilities.~~  
20 ~~State appropriation.....~~ 220,001,000  
21 ~~The following Federal amounts~~  
22 ~~are appropriated to supplement~~  
23 ~~the sum appropriated for services~~  
24 ~~to persons with disabilities:~~  
25 ~~(1) "Medical Assistance~~  
26 ~~Services to Persons with~~  
27 ~~Disabilities."~~  
28 ~~Federal appropriation.....~~ 263,152,000  
29 ~~For attendant care.~~  
30 ~~State appropriation.....~~ 112,969,000

1     ~~The following Federal amounts~~  
2     ~~are appropriated to supplement~~  
3     ~~the sum appropriated for~~  
4     ~~attendant care:~~

5     ~~(1) "Medical Assistance~~  
6     ~~Attendant Care."~~

7             ~~Federal appropriation.....~~             ~~103,534,000~~

8             ~~For medical assistance~~  
9     ~~workers with disabilities.~~

10            ~~State appropriation.....~~                             ~~17,074,000~~

11     ~~The following Federal amounts~~  
12     ~~are appropriated to supplement~~  
13     ~~the sum appropriated for medical~~  
14     ~~assistance workers with~~  
15     ~~disabilities.~~

16     ~~(1) "Medical Assistance~~  
17     ~~Workers with Disabilities."~~

18             ~~Federal appropriation.....~~             ~~21,589,000~~

19     ~~Section 221. Department of Revenue.~~

20     ~~The following amounts are~~  
21     ~~appropriated to the Department of~~

22     ~~Revenue:~~   ~~Federal~~                     ~~State~~

23             ~~For general government~~  
24     ~~operations of the Department of~~  
25     ~~Revenue.~~

26             ~~State appropriation.....~~                             ~~124,989,000~~

27             ~~For technology and process~~  
28     ~~modernization.~~

29             ~~State appropriation.....~~                             ~~14,500,000~~

30             ~~For the distribution of Public~~



1 ~~Utility Realty Tax.~~

2 ~~State appropriation.....~~ 32,521,000

3 ~~Section 222. Department of State.~~

4 ~~The following amounts are~~  
5 ~~appropriated to the Department of~~

6 ~~State:~~ Federal State

7 ~~For general government~~  
8 ~~operations of the Department of~~  
9 ~~State.~~

10 ~~State appropriation.....~~ 3,407,000

11 ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for general~~  
14 ~~government operations:~~

15 ~~(1) "Federal Election~~  
16 ~~Reform."~~

17 ~~Federal appropriation.....~~ 29,265,000

18 ~~For the Statewide uniform~~  
19 ~~registry of electors.~~

20 ~~State appropriation.....~~ 4,257,000

21 ~~For voter registration~~  
22 ~~programs.~~

23 ~~State appropriation.....~~ 451,000

24 ~~The following Federal amounts~~  
25 ~~are appropriated to supplement~~  
26 ~~the sum appropriated for voter~~  
27 ~~registration programs:~~

28 ~~(1) "Elections Assistance~~  
29 ~~Grants to Counties."~~

30 ~~Federal appropriation.....~~ 1,589,000



1	<del>(4) "Magnetic Levitation."</del>	
2	<del>Federal appropriation.....</del>	<del>10,000,000</del>
3	<del>(5) "TEA 21 Access to</del>	
4	<del>Jobs."</del>	
5	<del>Federal appropriation.....</del>	<del>4,000,000</del>
6	<del>(6) "Surface Transportation</del>	
7	<del>Operating."</del>	
8	<del>Federal appropriation.....</del>	<del>16,000,000</del>
9	<del>(6.1) "Surface Transportation</del>	
10	<del>Assistance."</del>	
11	<del>Federal appropriation.....</del>	<del>500,000</del>
12	<del>(7) "Surface Transportation</del>	
13	<del>Assistance Capital."</del>	
14	<del>Federal appropriation.....</del>	<del>18,000,000</del>
15	<del>(8) "FTA Capital</del>	
16	<del>Improvements."</del>	
17	<del>Federal appropriation.....</del>	<del>30,000,000</del>
18	<del>(9) "FTA Hybrid Mass</del>	
19	<del>Transit Vehicles."</del>	
20	<del>Federal appropriation.....</del>	<del>30,000,000</del>
21	<del>(10) "ARRA National</del>	
22	<del>Railroad Passenger Corporation."</del>	
23	<del>Federal appropriation.....</del>	<del>50,000,000</del>
24	<del>(11) "ARRA High Speed</del>	
25	<del>Rail."</del>	
26	<del>Federal appropriation.....</del>	<del>75,000,000</del>
27	<del>(12) "ARRA Supplemental</del>	
28	<del>Rail Freight Projects."</del>	
29	<del>Federal appropriation.....</del>	<del>22,000,000</del>
30	<del>(13) "Rail Line Relocation."</del>	

1           ~~Federal appropriation.....~~                   ~~6,002,000~~  
2           ~~For transfer to the Motor~~  
3 ~~License Fund for collection of~~  
4 ~~vehicle sales tax.~~  
5           ~~State appropriation.....~~                               ~~904,000~~  
6           ~~For costs related to voter~~  
7 ~~registration with driver~~  
8 ~~licensing.~~  
9           ~~State appropriation.....~~                               ~~504,000~~  
10          ~~For photo ID cards.~~  
11          ~~State appropriation.....~~                               ~~896,000~~  
12          ~~For PennPORTS.~~  
13          ~~State appropriation.....~~                               ~~3,699,000~~  
14          ~~For PennPORTS — Philadelphia~~  
15 ~~Regional Port Authority Debt~~  
16 ~~Service.~~  
17          ~~State appropriation.....~~                               ~~4,605,000~~  
18          ~~For rail freight assistance.~~  
19          ~~State appropriation.....~~                               ~~5,750,000~~  
20 ~~Section 224. — Pennsylvania State Police.~~  
21          ~~The following amounts are~~  
22 ~~appropriated to the Pennsylvania~~  
23 ~~State Police:~~   ~~Federal~~                       ~~State~~  
24          ~~For general government~~  
25 ~~operations of the Pennsylvania~~  
26 ~~State Police.~~  
27          ~~State appropriation.....~~                               ~~189,304,000~~  
28          ~~The following Federal amounts~~  
29 ~~are appropriated to supplement~~  
30 ~~the sum appropriated for general~~

1 ~~government operations:~~  
2     ~~(1) "Motor Carrier Safety."~~  
3         ~~Federal appropriation.....~~             ~~13,768,000~~  
4     ~~(2) "Area Computer Crime."~~  
5         ~~Federal appropriation.....~~             ~~8,200,000~~  
6     ~~For law enforcement~~  
7 ~~information technology.~~  
8         ~~State appropriation.....~~                     ~~6,372,000~~  
9     ~~For the Statewide Public~~  
10 ~~Safety Radio System.~~  
11         ~~State appropriation.....~~                     ~~6,724,000~~  
12     ~~For the Municipal Police~~  
13 ~~Officers' Education and Training~~  
14 ~~Commission, including in service~~  
15 ~~training.~~  
16         ~~State appropriation.....~~                     ~~998,000~~  
17     ~~For forensic laboratory~~  
18 ~~support.~~  
19         ~~State appropriation.....~~                     ~~1,500,000~~  
20     ~~For an Automated Fingerprint~~  
21 ~~Identification System (AFIS).~~  
22         ~~State appropriation.....~~                     ~~861,000~~  
23     ~~For gun checks.~~  
24         ~~State appropriation.....~~                     ~~2,195,000~~  
25 ~~Section 225. State Civil Service Commission.~~  
26     ~~The following amounts are~~  
27 ~~appropriated to the State Civil~~  
28 ~~Service Commission:~~                     ~~Federal~~             ~~State~~  
29     ~~For the general government~~  
30 ~~operations of the Civil Service~~

1 ~~Commission.~~

2 ~~State appropriation.....~~ 1,000

3 ~~Section 226. Pennsylvania Emergency Management Agency.~~

4 ~~The following amounts are~~  
5 ~~appropriated to the Pennsylvania~~

6 ~~Emergency Management Agency:~~ Federal State

7 ~~For general government~~  
8 ~~operations of the Pennsylvania~~  
9 ~~Emergency Management Agency.~~

10 ~~State appropriation.....~~ 8,907,000

11 ~~The following Federal amounts~~  
12 ~~are appropriated to supplement~~  
13 ~~the sum appropriated for general~~  
14 ~~government operations:~~

15 ~~(1) "Civil Preparedness."~~

16 ~~Federal appropriation.....~~ 21,000,000

17 ~~(2) "Hazardous Materials~~  
18 ~~Planning and Training."~~

19 ~~Federal appropriation.....~~ 1,024,000

20 ~~For the Office of the State~~  
21 ~~Fire Commissioner.~~

22 ~~State appropriation.....~~ 2,055,000

23 ~~The following Federal amounts~~  
24 ~~are appropriated to supplement~~  
25 ~~the sum appropriated for the~~  
26 ~~Office of the State Fire~~  
27 ~~Commissioner:~~

28 ~~(1) "Fire Prevention."~~

29 ~~Federal appropriation.....~~ 42,000

30 ~~For hazard mitigation.~~



1	<del>State appropriation.....</del>	350,000
2	<del>For matching payments for</del>	
3	<del>student aid funds.</del>	
4	<del>State appropriation.....</del>	12,496,000
5	<del>For institutional assistance</del>	
6	<del>grants to be allotted by the</del>	
7	<del>Pennsylvania Higher Education</del>	
8	<del>Assistance Agency.</del>	
9	<del>State appropriation.....</del>	24,389,000
10	<del>For higher education for the</del>	
11	<del>disadvantaged.</del>	
12	<del>State appropriation.....</del>	2,246,000
13	<del>For higher education for blind</del>	
14	<del>and deaf students.</del>	
15	<del>State appropriation.....</del>	47,000
16	<del>For the Horace Mann Bond</del>	
17	<del>Leslie Pinckney Hill Scholarship</del>	
18	<del>and for outreach and recruitment</del>	
19	<del>activities at Lincoln and Cheyney</del>	
20	<del>Universities related to the</del>	
21	<del>scholarship. This appropriation</del>	
22	<del>also contains funds for the</del>	
23	<del>continuation of support to</del>	
24	<del>students currently receiving</del>	
25	<del>equal opportunity professional</del>	
26	<del>education awards.</del>	
27	<del>State appropriation.....</del>	534,000
28	<del>For the Cheyney University</del>	
29	<del>Keystone Academy.</del>	
30	<del>State appropriation.....</del>	1,525,000



1 ~~Section 230.— Pennsylvania Historical and Museum Commission.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Pennsylvania~~

4 ~~Historical and Museum Commission:~~                      Federal                      State

5 ~~For general government~~  
6 ~~operations of the Pennsylvania~~  
7 ~~Historical and Museum Commission.~~

8            ~~State appropriation.....~~    19,171,000

9 ~~The following Federal amounts~~  
10 ~~are appropriated to supplement~~  
11 ~~the sum appropriated for general~~  
12 ~~government operations:~~

13        ~~(1) "Division of Historic~~  
14 ~~Preservation."~~

15            ~~Federal appropriation.....~~                      1,181,000

16        ~~(2) "Surface Mining Review."~~

17            ~~Federal appropriation.....~~                      178,000

18        ~~(3) "Environmental Review."~~

19            ~~Federal appropriation.....~~                      353,000

20        ~~(4) "Institute of Museum~~  
21 ~~Library Services."~~

22            ~~Federal appropriation.....~~                      150,000

23        ~~(5) "Lumber Museum."~~

24            ~~Federal appropriation.....~~                      198,000

25        ~~(6) "Coastal Zone~~  
26 ~~Management."~~

27            ~~Federal appropriation.....~~                      40,000

28        ~~(7) "Highway Planning and~~  
29 ~~Construction."~~

30            ~~Federal appropriation.....~~                      130,000



1 ~~appropriated to the Environmental~~  
2 ~~Hearing Board:~~ Federal State  
3 ~~For the Environmental Hearing~~  
4 ~~Board.~~  
5 State appropriation..... 2,163,000

6 ~~Section 233. Pennsylvania Board of Probation and Parole.~~

7 ~~The following amounts are~~  
8 ~~appropriated to the Pennsylvania~~  
9 ~~Board of Probation and Parole:~~ Federal State

10 ~~For general government~~  
11 ~~operations of the Board of~~  
12 ~~Probation and Parole.~~  
13 State appropriation..... 119,874,000

14 ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for general~~  
17 ~~government operations.~~

18 ~~(1) "Violence Prediction~~  
19 ~~Model."~~

20 Federal appropriation..... 86,000

21 ~~For the State Sexual Offenders~~  
22 ~~Assessment Board.~~

23 State appropriation..... 5,475,000

24 ~~For payments for grants in aid~~  
25 ~~to counties for providing~~  
26 ~~improved adult probation~~  
27 ~~services.~~

28 State appropriation..... 16,222,000

29 ~~Section 234. Pennsylvania eHealth Partnership Authority.~~

30 ~~The following amounts are~~

~~1 appropriated to the Pennsylvania~~  
~~2 eHealth Partnership Authority: Federal State~~  
~~3 For transfer to the~~  
~~4 Pennsylvania eHealth Partnership~~  
~~5 Fund.~~  
~~6 State appropriation..... 2,200,000~~  
~~7 Section 235. (Reserved).~~  
~~8 Section 236. (Reserved).~~  
~~9 Section 237. Thaddeus Stevens College of Technology.~~

~~10 The following amounts are~~  
~~11 appropriated to the Thaddeus~~  
~~12 Stevens College of Technology: Federal State~~  
~~13 For the Thaddeus Stevens~~  
~~14 College of Technology.~~  
~~15 State appropriation..... 10,332,000~~

~~SUBPART B~~

~~JUDICIAL DEPARTMENT~~

~~18 Section 241. Supreme Court.~~  
~~19 The following amounts are~~  
~~20 appropriated to the Supreme Federal State~~  
~~21 Court:~~  
~~22 For the Supreme Court:~~  
~~23 including the salaries of the~~  
~~24 Supreme Court justices, for the~~  
~~25 office of prothonotary and for~~  
~~26 the library in the Eastern~~  
~~27 District and Western District,~~  
~~28 for the office of prothonotary in~~  
~~29 the Middle District, for criers,~~  
~~30 tipstaves, official~~

1 ~~stenographers, court officers and~~  
2 ~~the law secretary of the Chief~~  
3 ~~Justice in Eastern, Middle and~~  
4 ~~Western Districts, home office~~  
5 ~~expenses and workers'~~  
6 ~~compensation insurance premiums~~  
7 ~~for all Supreme Court employees~~  
8 ~~not funded by other~~  
9 ~~appropriations, for the office of~~  
10 ~~State reporters, including the~~  
11 ~~salaries and compensation of~~  
12 ~~employees, including the fees for~~  
13 ~~prothonotaries of the Supreme~~  
14 ~~Court of the Eastern, Middle and~~  
15 ~~Western Districts on assignment~~  
16 ~~to judges to counties other than~~  
17 ~~their own, and further including~~  
18 ~~assessments for the National~~  
19 ~~Center of State Courts.~~

20           ~~State appropriation.....~~ 13,438,000

21       ~~For vouchered expenses for~~  
22 ~~justices.~~

23           ~~State appropriation.....~~ 117,000

24       ~~For judicial center~~  
25 ~~operations.~~

26           ~~State appropriation.....~~ 665,000

27       ~~For the judicial council for~~  
28 ~~the unified judicial system.~~

29           ~~State appropriation.....~~ 139,000

30       ~~For district court~~

~~1 administrators for the unified~~  
~~2 judicial system.~~  
~~3 State appropriation.....~~ 17,025,000  
~~4 For the Interbranch~~  
~~5 Commission.~~  
~~6 State appropriation.....~~ 304,000  
~~7 For court management education~~  
~~8 for the unified judicial system.~~  
~~9 State appropriation.....~~ 72,000  
~~10 For Rules Committees.~~  
~~11 State appropriation.....~~ 1,470,000  
~~12 For the Court Administrator,~~  
~~13 including the expenses of the~~  
~~14 Judicial Council of Pennsylvania~~  
~~15 and the District Justice~~  
~~16 Administrator.~~  
~~17 State appropriation.....~~ 9,808,000  
~~18 The following Federal amounts~~  
~~19 are appropriated to supplement~~  
~~20 the sum appropriated for the~~  
~~21 Court Administrator:~~  
~~22 (1) "Court Improvement~~  
~~23 Project."~~  
~~24 Federal appropriation.....~~ 942,000  
~~25 For the Integrated Criminal~~  
~~26 Justice System.~~  
~~27 State appropriation.....~~ 2,338,000  
~~28 For the unified judicial~~  
~~29 system security program.~~  
~~30 State appropriation.....~~ 1,973,000

1 ~~Section 242. Superior Court.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Superior~~

4 ~~Court:~~

Federal

State

5 ~~For the salaries and expenses~~  
6 ~~of the Superior Court: including~~

7 ~~the salary of the Superior Court~~  
8 ~~judges, for panelization of~~

9 ~~judges program, for criers,~~

10 ~~tipstaves, official~~

11 ~~stenographers, home office~~

12 ~~expenses, court officers and law~~

13 ~~secretary of the president judge~~

14 ~~and workers' compensation~~

15 ~~insurance premiums for all~~

16 ~~employees of the Superior Court,~~

17 ~~for the prothonotary's office in~~

18 ~~the Philadelphia District,~~

19 ~~including salaries and~~

20 ~~compensation for employees,~~

21 ~~including the expenses of~~

22 ~~dockets, stationery, supplies,~~

23 ~~books for the library and other~~

24 ~~costs of the Superior Court and~~

25 ~~its offices.~~

26 ~~State appropriation.....~~

26,631,000

27 ~~For vouchered expenses for~~

28 ~~active judges.~~

29 ~~State appropriation.....~~

181,000

30 ~~Section 243. Commonwealth Court.~~





1     ~~For common pleas judicial~~  
2     ~~education.~~

3	<del>State appropriation.....</del>	1,122,000
4	<del>For the Ethics Committee.</del>	
5	<del>State appropriation.....</del>	56,000
6	<del>For problem solving courts.</del>	
7	<del>State appropriation.....</del>	102,000

8     ~~Section 245. Community courts magisterial district judges.~~

9     ~~The following amounts are~~  
10    ~~appropriated to the community~~  
11    ~~courts and magisterial district~~  
12    ~~judges:~~

<del>Federal</del>	<del>State</del>
--------------------	------------------

13    ~~For the salaries and expenses~~  
14    ~~of community court judges and~~  
15    ~~magisterial district judges.~~

16	<del>State appropriation.....</del>	72,452,000
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17    ~~For magisterial district~~  
18    ~~judges' education.~~

19	<del>State appropriation.....</del>	661,000
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20    ~~Section 246. Philadelphia Traffic Court.~~

21    ~~The following amounts are~~  
22    ~~appropriated to the Philadelphia~~  
23    ~~Traffic Court:~~

<del>Federal</del>	<del>State</del>
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24    ~~For the salaries and expenses~~  
25    ~~of judges.~~

26	<del>State appropriation.....</del>	926,000
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27    ~~Section 247. Philadelphia Municipal Court.~~

28    ~~The following amounts are~~  
29    ~~appropriated to the Philadelphia~~  
30    ~~Municipal Court:~~

<del>Federal</del>	<del>State</del>
--------------------	------------------

1 ~~For the salaries and expenses~~  
2 ~~of judges.~~

3 ~~State appropriation.....~~ 5,832,000

4 ~~Section 248. Judicial Conduct Board.~~

5 ~~The following amounts are~~  
6 ~~appropriated to the Judicial~~

7 ~~Conduct Board:~~ Federal State

8 ~~For salaries and expenses of~~  
9 ~~the Judicial Conduct Board.~~

10 ~~State appropriation.....~~ 1,554,000

11 ~~Section 249. Court of Judicial Discipline.~~

12 ~~The following amounts are~~  
13 ~~appropriated to the Court of~~

14 ~~Judicial Discipline:~~ Federal State

15 ~~For salaries and expenses of~~  
16 ~~the Court of Judicial Discipline.~~

17 ~~State appropriation.....~~ 461,000

18 ~~Section 250. Juror cost reimbursement.~~

19 ~~The following amounts are~~  
20 ~~appropriated for juror cost~~

21 ~~reimbursement:~~ Federal State

22 ~~For juror cost reimbursement.~~

23 ~~State appropriation.....~~ 1,101,000

24 ~~Section 251. County court reimbursement.~~

25 ~~The following amounts are~~  
26 ~~appropriated for court costs:~~

27 ~~For payment to counties as~~ Federal State

28 ~~reimbursement for costs incurred~~  
29 ~~by counties in the administration~~  
30 ~~and operation of courts of common~~

1 ~~pleas during calendar year 2012.~~  
 2       ~~State appropriation.....~~ 33,906,000  
 3       ~~For senior judge operational~~  
 4 ~~support grants.~~  
 5       ~~State appropriation.....~~ 1,355,000

6                               ~~SUBPART C~~

7                               ~~GENERAL ASSEMBLY~~

8 ~~Section 261. Senate.~~

9       ~~The following amounts are~~

10 ~~appropriated to the Senate:~~                               ~~Federal~~                               ~~State~~

11       ~~For the salaries, wages and all~~  
 12 ~~necessary expenses for the~~  
 13 ~~following purposes:~~

14       ~~Salaries of Senators.~~

15               ~~State appropriation.....~~ 7,140,000

16       ~~Salaries, wages and all~~  
 17 ~~necessary expenses of the~~  
 18 ~~President of the Senate.~~

19               ~~State appropriation.....~~ 305,000

20       ~~Salaries, wages and other~~  
 21 ~~personnel expenses of employees of~~  
 22 ~~the Chief Clerk and all necessary~~  
 23 ~~expenditures to be allocated and~~  
 24 ~~disbursed at the direction of the~~  
 25 ~~President pro tempore.~~

26               ~~State appropriation.....~~ 2,578,000

27       ~~Salaries, wages and other~~  
 28 ~~personnel expenses of employees of~~  
 29 ~~the Senate and expenses of the~~  
 30 ~~office of the President pro~~

1 ~~tempore, including member lodging~~  
2 ~~rental, to be disbursed at the~~  
3 ~~direction of the President pro~~  
4 ~~tempore.~~

5 ~~State appropriation.....~~ 10,455,000

6 ~~Incidental expenses for payment~~  
7 ~~of salaries, wages, other~~  
8 ~~personnel expenses, maintenance~~  
9 ~~and other expenses of the Senate.~~

10 ~~State appropriation.....~~ 2,711,000

11 ~~The above appropriations for~~  
12 ~~incidental expenses shall be paid~~  
13 ~~prior to the payment of such~~  
14 ~~expenses on warrant of the State~~  
15 ~~Treasurer in favor of the Chief~~  
16 ~~Clerk upon the presentation of~~  
17 ~~requisitions for the same provided~~  
18 ~~that the total amount of~~  
19 ~~requisitions for advancements,~~  
20 ~~less the total amount of~~  
21 ~~expenditures made as certified by~~  
22 ~~such officer to the State~~  
23 ~~Treasurer, shall not exceed the~~  
24 ~~amount of the bond of the officer~~  
25 ~~having control of the disbursement~~  
26 ~~from the funds advanced.~~

27 ~~Miscellaneous expenses:~~

28 ~~Mileage and expenses, Senators:~~

29 ~~In addition to the annual~~  
30 ~~allocation for expenses authorized~~

1 ~~by law for each member of the~~  
2 ~~Senate, each member shall receive~~  
3 ~~an annual allocation in an amount~~  
4 ~~established by the Senate~~  
5 ~~Committee on Management Operations~~  
6 ~~for actual expenses incurred for~~  
7 ~~lodging and meals while away from~~  
8 ~~home on official legislative~~  
9 ~~business, official postage and all~~  
10 ~~other expenses incidental to~~  
11 ~~legislative duties as provided for~~  
12 ~~in the Financial Operating Rules~~  
13 ~~of the Senate. Upon presentation~~  
14 ~~of requisitions by the Chief Clerk~~  
15 ~~for such expenses, such~~  
16 ~~requisitions shall be paid on~~  
17 ~~warrant of the State Treasurer~~  
18 ~~directly to and in favor of the~~  
19 ~~persons designated in such~~  
20 ~~requisitions as entitled to~~  
21 ~~receive such payments.~~

22           ~~State appropriation.....~~ 1,257,000

23       ~~Legislative purchasing and~~  
24 ~~expenses: For furniture,~~  
25 ~~technology improvements,~~  
26 ~~restorations, security~~  
27 ~~enhancements, North Office~~  
28 ~~Building modernization, equipment,~~  
29 ~~renovations, personnel expenses~~  
30 ~~and other expenses.~~

1 State appropriation.....

2 Upon presentation of  
3 requisitions by the Chief Clerk  
4 against the appropriations for  
5 legislative purchasing and  
6 expenses, such shall be paid on  
7 warrant of the State Treasurer  
8 directly to and in favor of the  
9 persons designated in such  
10 requisitions as entitled to  
11 receive such payments.

12 Expenses of the Committee on  
13 Appropriations (R) and the  
14 Committee on Appropriations (D):  
15 For investigating schools,  
16 colleges, universities,  
17 correctional institutions, mental  
18 hospitals, medical and surgical  
19 hospitals, homes and other  
20 institutions and agencies  
21 supported, in whole or in part, by  
22 appropriations from the State  
23 Treasury in analyzing reports,  
24 expenditures and the general  
25 operation and administration of  
26 the institutions and agencies, in  
27 examining and analyzing requests  
28 of the same and of the various  
29 departments, boards and  
30 commissions of the Commonwealth,

~~1 and for the collection of data  
2 from other states, attending  
3 seminars and conferences and in  
4 cooperating and exchanging  
5 information with legislative  
6 budget and financial committees of  
7 other states, and for the  
8 necessary travel expenses, and all  
9 other nonpayroll expenses deemed  
10 necessary by the chairman (R) or  
11 the chairman (D), as appropriate,  
12 or for salary, wages and other  
13 personnel expenses deemed  
14 appropriate by the respective  
15 caucus staff administrator in  
16 compiling data and information  
17 connected with the work of the  
18 Senate in compiling comparative  
19 costs and other fiscal data and  
20 information for the use of the  
21 committee and the Senate during  
22 legislative sessions and during  
23 the interim between legislative  
24 sessions to the discharge of such  
25 duties. The committee, upon  
26 authorization of the majority  
27 chairman, shall have the authority  
28 to examine and inspect all  
29 properties, equipment, facilities,  
30 files, records and accounts of any~~

1 ~~State office, department,~~  
2 ~~institution, board, committee,~~  
3 ~~commission or agency or any~~  
4 ~~institution or agency supported,~~  
5 ~~in whole or in part, by~~  
6 ~~appropriation from the State~~  
7 ~~Treasury and to administer oaths.~~  
8 ~~The Committee on Appropriations~~  
9 ~~may issue subpoenas under the hand~~  
10 ~~and seal of the majority chairman~~  
11 ~~to compel the attendance of~~  
12 ~~witnesses and the production of~~  
13 ~~any papers, books, accounts,~~  
14 ~~documents and testimony touching~~  
15 ~~matters properly being inquired~~  
16 ~~into by the committee and to cause~~  
17 ~~the deposition of witnesses either~~  
18 ~~residing within or without the~~  
19 ~~State to be taken in the manner~~  
20 ~~prescribed by law for taking~~  
21 ~~depositions in civil actions. Upon~~  
22 ~~presentation of requisitions by~~  
23 ~~the Chief Clerk for such expenses,~~  
24 ~~such shall be paid on warrant of~~  
25 ~~the State Treasurer directly to~~  
26 ~~and in favor of the persons~~  
27 ~~designated in such requisition as~~  
28 ~~entitled to receive such~~  
29 ~~compensation or expenses. The sum~~  
30 ~~appropriated shall be divided~~



1 ~~equally by the State Treasurer and~~  
2 ~~shall be deposited in separate~~  
3 ~~accounts for the Committee on~~  
4 ~~Appropriations (R) and the~~  
5 ~~Committee on Appropriations (D).~~

6 ~~State appropriation.....~~

2,535,000

7 ~~Caucus Operations Account (R)~~  
8 ~~and the Caucus Operations Account~~  
9 ~~(D): For payment of salaries,~~  
10 ~~wages and all other incidental~~  
11 ~~expenses incurred in hiring~~  
12 ~~personnel and staff for services~~  
13 ~~which, in the opinion of the Floor~~  
14 ~~Leader (R) or the Floor Leader (D)~~  
15 ~~as may be appropriate, may be~~  
16 ~~required or arise during~~  
17 ~~legislative sessions and during~~  
18 ~~the interim between legislative~~  
19 ~~sessions and for the payment of~~  
20 ~~all other expenses, including~~  
21 ~~member lodging rental, related to~~  
22 ~~the performance of Senate duties~~  
23 ~~and responsibilities. Upon~~  
24 ~~presentation of requisitions by~~  
25 ~~the Chief Clerk, such shall be~~  
26 ~~paid on warrant of the State~~  
27 ~~Treasurer directly to and in favor~~  
28 ~~of the persons designated in such~~  
29 ~~requisition as entitled to receive~~  
30 ~~such compensation or expenses. The~~

1 ~~entire sum appropriated shall be~~  
2 ~~divided by the State Treasurer in~~  
3 ~~amounts to be determined by a~~  
4 ~~unanimous vote of the Executive~~  
5 ~~Committee of the Senate Committee~~  
6 ~~on Management Operations or in the~~  
7 ~~absence of a unanimous vote of the~~  
8 ~~Executive Committee then by a~~  
9 ~~majority vote of the Senate~~  
10 ~~Committee on Management Operations~~  
11 ~~and such amounts shall be~~  
12 ~~deposited into the Caucus~~  
13 ~~Operations (R) and Caucus~~  
14 ~~Operations (D) Accounts.~~

15 ~~State appropriation.....~~

60,697,000

16 ~~All appropriations made in this~~  
17 ~~act or in any other fiscal year to~~  
18 ~~any account of the minority caucus~~  
19 ~~of the Senate remaining unexpended~~  
20 ~~and unencumbered on the effective~~  
21 ~~date of this part may be~~  
22 ~~transferred by the Committee on~~  
23 ~~Management Operations, by a vote~~  
24 ~~of two thirds of its members, in~~  
25 ~~its discretion to such Senate~~  
26 ~~accounts as the committee deems~~  
27 ~~necessary. All other~~  
28 ~~appropriations made in this act or~~  
29 ~~any other fiscal year to any other~~  
30 ~~account of the Senate remaining~~

1 ~~unexpended and unencumbered on the~~  
2 ~~effective date of this part may be~~  
3 ~~transferred by the Committee on~~  
4 ~~Managements Operations, by a~~  
5 ~~majority vote of its members. Such~~  
6 ~~power to transfer appropriations~~  
7 ~~shall be limited to the 2013-2014~~  
8 ~~fiscal year.~~

9 ~~Section 262. House of Representatives.~~

10 ~~The following amounts are~~  
11 ~~appropriated to the House of~~  
12 ~~Representatives:~~

Federal

State

13 ~~For the salaries, wages and all~~  
14 ~~necessary expenses for the~~  
15 ~~following purposes:~~

16 ~~Representatives' compensation,~~  
17 ~~extra compensation to the Speaker~~  
18 ~~of the House of Representatives~~  
19 ~~and leaders of the House of~~  
20 ~~Representatives and other~~  
21 ~~necessary expenses.~~

22 ~~State appropriation.....~~

27,389,000

23 ~~For caucus operations. For~~  
24 ~~allocation in such amounts as may~~  
25 ~~be designated by the Legislative~~  
26 ~~Management Committee (R) and the~~  
27 ~~Legislative Management Committee~~  
28 ~~(D) for payment of salaries, wages~~  
29 ~~and all other compensation and~~  
30 ~~necessary expenses incurred in~~

1 ~~hiring personnel and staff for~~  
2 ~~services in the furtherance of the~~  
3 ~~operations of the House of~~  
4 ~~Representatives as may be~~  
5 ~~appropriate, required or arise~~  
6 ~~during legislative sessions and~~  
7 ~~during the interim between~~  
8 ~~legislative sessions. Of the sum~~  
9 ~~appropriated, the State Treasurer~~  
10 ~~shall deposit forty four million~~  
11 ~~six hundred thousand dollars in~~  
12 ~~the Caucus Operations Account (D)~~  
13 ~~and fifty two million three~~  
14 ~~hundred thirty three thousand~~  
15 ~~dollars in the Caucus Operations~~  
16 ~~Account (R). Upon presentation of~~  
17 ~~requisitions by the Chief Clerk of~~  
18 ~~the House for such compensation or~~  
19 ~~expenses, such shall be paid on~~  
20 ~~warrant of the State Treasurer~~  
21 ~~directly to and in favor of the~~  
22 ~~persons designated in such~~  
23 ~~requisitions as entitled to~~  
24 ~~receive such compensation or~~  
25 ~~expenses. An accounting, together~~  
26 ~~with supporting documents whenever~~  
27 ~~possible, shall be filed in the~~  
28 ~~Office of the Chief Clerk of such~~  
29 ~~expenses since the filing of the~~  
30 ~~prior account.~~

1	<del>State appropriation.....</del>	96,933,000
2	<del>For the operation of the</del>	
3	<del>Speaker's Office.</del>	
4	<del>State appropriation.....</del>	1,740,000
5	<del>Bipartisan Management</del>	
6	<del>Committee, Chief Clerk,</del>	
7	<del>Comptroller and the Commonwealth</del>	
8	<del>Emergency Medical System.</del>	
9	<del>State appropriation.....</del>	14,259,000
10	<del>Mileage:</del>	
11	<del>Representatives, officers and</del>	
12	<del>employees.</del>	
13	<del>State appropriation.....</del>	357,000
14	<del>Postage:</del>	
15	<del>Chief Clerk and Legislative</del>	
16	<del>Journal.</del>	
17	<del>State appropriation.....</del>	2,685,000
18	<del>For contingent expenses (R) and</del>	
19	<del>(D). The sum appropriated shall be</del>	
20	<del>allocated to the officers and</del>	
21	<del>members in the same manner and</del>	
22	<del>proportion as appropriations for</del>	
23	<del>contingent expenses contained in</del>	
24	<del>section 252 of the act of July 4,</del>	
25	<del>2004 (P.L.1837, No.7A), known as</del>	
26	<del>the General Appropriation Act of</del>	
27	<del>2004.</del>	
28	<del>State appropriation.....</del>	681,000
29	<del>The above appropriations for</del>	
30	<del>postage and for contingent</del>	

1 ~~expenses shall be paid prior to~~  
2 ~~the payment of such expenses on~~  
3 ~~warrant of the State Treasurer in~~  
4 ~~favor of the officers above named~~  
5 ~~upon the presentation of their~~  
6 ~~requisitions for the same,~~  
7 ~~provided that the total amount of~~  
8 ~~requisitions for advancements,~~  
9 ~~less the total amount of~~  
10 ~~expenditures made as certified by~~  
11 ~~such officers to the State~~  
12 ~~Treasurer, shall not exceed the~~  
13 ~~amount of the bond of the officer~~  
14 ~~having control of the disbursement~~  
15 ~~from the funds advanced.~~

16 ~~Miscellaneous expenses:~~

17 ~~Incidental expenses.~~

18 ~~State appropriation.....~~

4,872,000

19 ~~Expenses—Representatives: In~~  
20 ~~addition to annual reimbursement~~  
21 ~~for expenses heretofore authorized~~  
22 ~~by law for each member of the~~  
23 ~~House of Representatives, each~~  
24 ~~member shall be entitled to~~  
25 ~~reimbursement for actual expenses,~~  
26 ~~not exceeding the sum of \$12,500~~  
27 ~~annually, incurred for lodging and~~  
28 ~~meals while away from home on~~  
29 ~~official legislative business,~~  
30 ~~home office expenses, official~~

1 ~~postage, staff and all other~~  
2 ~~expenses incidental to legislative~~  
3 ~~duties.~~  
4         ~~State appropriation.....~~ 4,086,000  
5         ~~Legislative printing and~~  
6 ~~expenses.~~  
7         ~~State appropriation.....~~ 10,260,000  
8         ~~For attending national~~  
9 ~~legislative conferences~~  
10 ~~expenses.~~  
11         ~~State appropriation.....~~ 491,000  
12         ~~The above appropriation for~~  
13 ~~attending national legislative~~  
14 ~~conference meetings and for~~  
15 ~~attending meetings of the Council~~  
16 ~~of State Governments shall be paid~~  
17 ~~to the Chief Clerk of the House in~~  
18 ~~the same manner and under the same~~  
19 ~~conditions as the appropriations~~  
20 ~~for postage and contingent~~  
21 ~~expenses above.~~  
22         ~~For the payment of the expenses~~  
23 ~~of the Committee on Appropriations~~  
24 ~~(R) of the House of~~  
25 ~~Representatives in investigating~~  
26 ~~schools, colleges, universities,~~  
27 ~~correctional institutions, mental~~  
28 ~~hospitals, medical and surgical~~  
29 ~~hospitals, homes and other~~  
30 ~~institutions and agencies~~

1 ~~supported, in whole or in part, by~~  
2 ~~appropriations from the State~~  
3 ~~Treasury in analyzing reports,~~  
4 ~~expenditures and the general~~  
5 ~~operation and administration of~~  
6 ~~the institutions and agencies in~~  
7 ~~examining and analyzing requests~~  
8 ~~of the same and of the various~~  
9 ~~departments, boards and~~  
10 ~~commissions of the Commonwealth,~~  
11 ~~and for the collection of data~~  
12 ~~from other states, attending~~  
13 ~~seminars and conferences, and in~~  
14 ~~cooperating and exchanging~~  
15 ~~information with legislative~~  
16 ~~budget and financial committees of~~  
17 ~~other states, and any office~~  
18 ~~expenses necessary to serve the~~  
19 ~~committee and its chairman, and~~  
20 ~~for the necessary clerical~~  
21 ~~assistance and other assistance,~~  
22 ~~travel expenses and all other~~  
23 ~~expenses deemed necessary by the~~  
24 ~~chairman in compiling data and~~  
25 ~~information connected with the~~  
26 ~~work of the committee in compiling~~  
27 ~~comparative cost and other fiscal~~  
28 ~~data and information for the use~~  
29 ~~of the committee and the House of~~  
30 ~~Representatives during legislative~~



~~1 sessions and during the interim  
2 between legislative sessions to  
3 the discharge of such duties. The  
4 committee shall have the authority  
5 to examine and inspect all  
6 properties, equipment, facilities,  
7 files, records and accounts of any  
8 State office, department,  
9 institution, board, committee,  
10 commission or agency or any  
11 institution or agency supported,  
12 in whole or in part, by  
13 appropriation from the State  
14 Treasury and to administer oaths.  
15 The sum appropriated shall be paid  
16 on warrant of the State Treasurer  
17 in favor of the chairman of the  
18 committee on the presentation of  
19 his requisition for the same. The  
20 Chairman of the Committee on  
21 Appropriations (R) shall, not  
22 later than 30 days after the  
23 termination of his term of office  
24 or until his successor is elected  
25 and also within 30 days after the  
26 adjournment of any regular or  
27 special session, file an account,  
28 together with supporting documents  
29 whenever possible, in the office  
30 of the Committee on Appropriations~~

1 ~~(R), of the committee's expenses~~  
2 ~~since the filing of the prior~~  
3 ~~account.~~

4           ~~State appropriation.....~~ 3,098,000

5       ~~For the payment of the expenses~~  
6 ~~of the Committee on Appropriations~~  
7 ~~(D) of the House of~~  
8 ~~Representatives in investigating~~  
9 ~~schools, colleges, universities,~~  
10 ~~correctional institutions, mental~~  
11 ~~hospitals, medical and surgical~~  
12 ~~hospitals, homes and other~~  
13 ~~institutions and agencies~~  
14 ~~supported, in whole or in part, by~~  
15 ~~appropriations from the State~~  
16 ~~Treasury in analyzing reports,~~  
17 ~~expenditures, and the general~~  
18 ~~operation and administration of~~  
19 ~~the institutions and agencies in~~  
20 ~~examining and analyzing requests~~  
21 ~~of the same and of the various~~  
22 ~~departments, boards and~~  
23 ~~commissions of the Commonwealth~~  
24 ~~and for the collection of data~~  
25 ~~from other states, attending~~  
26 ~~seminars and conferences, and in~~  
27 ~~cooperating and exchanging~~  
28 ~~information with legislative~~  
29 ~~budget and financial committees of~~  
30 ~~other states, and any office~~

~~1 expenses necessary to serve the  
2 committee and its chairman, and  
3 for the necessary clerical  
4 assistance, and other assistance,  
5 travel expenses and all other  
6 expenses deemed necessary by the  
7 chairman in compiling data and  
8 information connected with the  
9 work of the committee in compiling  
10 comparative cost and other fiscal  
11 data and information for the use  
12 of the committee and the House of  
13 Representatives during legislative  
14 sessions and during the interim  
15 between legislative sessions to  
16 the discharge of such duties. The  
17 committee shall have the authority  
18 to examine and inspect all  
19 properties, equipment, facilities,  
20 files, records and accounts of any  
21 State office, department,  
22 institution, board, committee,  
23 commission or agency or any  
24 institution or agency supported,  
25 in whole or in part, by  
26 appropriation from the State  
27 Treasury and to administer oaths.  
28 The sum appropriated shall be paid  
29 on warrant of the State Treasurer  
30 in favor of the chairman of the~~

1 ~~Committee on Appropriations (D) on~~  
2 ~~the presentation of his~~  
3 ~~requisition for the same. The~~  
4 ~~chairman of the Committee on~~  
5 ~~Appropriations (D) shall, not~~  
6 ~~later than 30 days after the~~  
7 ~~termination of his term of office~~  
8 ~~or until his successor is elected~~  
9 ~~and also within 30 days after the~~  
10 ~~adjournment of any regular or~~  
11 ~~special session, file an account,~~  
12 ~~together with supporting documents~~  
13 ~~whenever possible, in the office~~  
14 ~~of the Committee on Appropriations~~  
15 ~~(D) of the House of~~  
16 ~~Representatives, of his expenses~~  
17 ~~since the filing of the prior~~  
18 ~~account.~~

19           ~~State appropriation.....~~

~~3,098,000~~

20       ~~The Committee on Appropriations~~  
21 ~~may issue subpoenas under the hand~~  
22 ~~and seal of the Majority Chairman~~  
23 ~~to compel the attendance of~~  
24 ~~witnesses and the production of~~  
25 ~~any papers, books, accounts,~~  
26 ~~documents and testimony touching~~  
27 ~~matters properly being inquired~~  
28 ~~into by the committee and to cause~~  
29 ~~the deposition of witnesses either~~  
30 ~~residing within or without the~~

1 ~~State to be taken in the manner~~  
2 ~~prescribed by law for taking~~  
3 ~~depositions in civil actions.~~

4 ~~For the payment to the Special~~  
5 ~~Leadership Account (R) for payment~~  
6 ~~of salaries, wages and all other~~  
7 ~~incidental expenses incurred in~~  
8 ~~hiring personnel and staff or for~~  
9 ~~services, which, in the opinion of~~  
10 ~~the Floor Leader, may be required~~  
11 ~~or arise during legislative~~  
12 ~~sessions and during the interim~~  
13 ~~between legislative sessions and~~  
14 ~~for the payment of all other~~  
15 ~~expenses related to the~~  
16 ~~performance of his duties and~~  
17 ~~responsibilities. The sum~~  
18 ~~appropriated shall be paid on~~  
19 ~~warrant of the State Treasurer in~~  
20 ~~favor of the Floor Leader on the~~  
21 ~~presentation of his requisition~~  
22 ~~for the same. The Floor Leader~~  
23 ~~shall, not later than 30 days~~  
24 ~~after the termination of his term~~  
25 ~~of office or until his successor~~  
26 ~~is elected and also within 30 days~~  
27 ~~after the adjournment of any~~  
28 ~~regular or special session, file~~  
29 ~~an account, together with~~  
30 ~~supporting documents whenever~~

1 ~~possible, in the office of the~~  
2 ~~Floor Leader, of such expenses~~  
3 ~~since the filing of the prior~~  
4 ~~account.~~

5           ~~State appropriation.....~~ 5,811,000

6       ~~For the payment to the Special~~  
7 ~~Leadership Account (D) for payment~~  
8 ~~of salaries, wages and all other~~  
9 ~~incidental expenses incurred in~~  
10 ~~hiring personnel and staff or for~~  
11 ~~services which, in the opinion of~~  
12 ~~the Floor Leader, may be required~~  
13 ~~or arise during legislative~~  
14 ~~sessions and during the interim~~  
15 ~~between legislative sessions and~~  
16 ~~for the payment of all other~~  
17 ~~expenses related to the~~  
18 ~~performance of his duties and~~  
19 ~~responsibilities. The sum~~  
20 ~~appropriated shall be paid on~~  
21 ~~warrant of the State Treasurer in~~  
22 ~~favor of the Floor Leader on the~~  
23 ~~presentation of his requisition~~  
24 ~~for the same. The Floor Leader~~  
25 ~~shall, not later than 30 days~~  
26 ~~after the termination of his term~~  
27 ~~of office or until his successor~~  
28 ~~is elected and also within 30 days~~  
29 ~~after the adjournment of any~~  
30 ~~regular or special session, file~~



1 ~~including the Code and Bulletin~~  
2 ~~section.~~

3 ~~State appropriation.....~~ ~~6,716,000~~

4 ~~For the Pennsylvania Bulletin~~  
5 ~~and Pennsylvania Code and related~~  
6 ~~expenses.~~

7 ~~State appropriation.....~~ ~~701,000~~

8 ~~Section 272. Legislative Budget and Finance Committee.~~

9 ~~The following amounts are~~

10 ~~appropriated to the Legislative~~

11 ~~Budget and Finance Committee:~~ ~~Federal~~ ~~State~~

12 ~~For the salaries, wages and all~~  
13 ~~necessary expenses for the work of~~  
14 ~~the Legislative Budget and Finance~~  
15 ~~Committee.~~

16 ~~State appropriation.....~~ ~~1,318,000~~

17 ~~Section 273. Legislative Data Processing Committee.~~

18 ~~The following amounts are~~

19 ~~appropriated to the Legislative~~

20 ~~Data Processing Committee:~~ ~~Federal~~ ~~State~~

21 ~~For salaries, wages, other~~  
22 ~~personnel expenses, operating~~  
23 ~~costs, contracts, equipment,~~  
24 ~~software, other incidental expenses~~  
25 ~~and costs associated with the~~  
26 ~~operation of the Legislative Data~~  
27 ~~Processing Center, including an~~  
28 ~~allocation of \$1,809,000 to each of~~  
29 ~~the Senate Republican and~~  
30 ~~Democratic Caucus computer services~~



~~1 departments for the payment of  
2 operating costs, contracts,  
3 equipment, software, other  
4 incidental expenses and costs at  
5 the direction of the respective  
6 caucus staff administrator, and an  
7 allocation of \$4,105,000 to each of  
8 the House of Representatives  
9 Republican and Democratic Caucus  
10 Computer Services Accounts for the  
11 payment of operating costs,  
12 contracts, equipment, software,  
13 other incidental expenses and costs  
14 to be disbursed at the direction of  
15 the Speaker of the House of  
16 Representatives and the Minority  
17 Leader of the House of  
18 Representatives, and an allocation  
19 of \$400,000 to each of the Senate  
20 Republican and Democratic caucuses  
21 for committee and contingent  
22 expenses to be allocated in amounts  
23 determined by unanimous agreement  
24 of the executive committee of the  
25 Senate Committee on Management  
26 Operations and an allocation of  
27 \$400,000 to each of the House of  
28 Representatives Republican and  
29 Democratic Caucuses for costs  
30 associated with caucus operations~~

~~1 to be disbursed at the direction of~~  
~~2 the Speaker of the House of~~  
~~3 Representatives and the Minority~~  
~~4 Leader of the House of~~  
~~5 Representatives.~~

~~6 State appropriation.....~~ 17,369,000

~~7 Section 274. Joint State Government Commission.~~

~~8 The following amounts are~~  
~~9 appropriated to the Joint State~~

~~10 Government Commission:~~ Federal State

~~11 For the salaries, wages and all~~  
~~12 necessary expenses for the work of~~  
~~13 the Joint State Government~~  
~~14 Commission.~~

~~15 State appropriation.....~~ 1,152,000

~~16 Section 275. Local Government Commission.~~

~~17 The following amounts are~~  
~~18 appropriated to the Local~~

~~19 Government Commission:~~ Federal State

~~20 For the salaries, wages and all~~  
~~21 expenses necessary for the work of~~  
~~22 the Local Government Commission.~~

~~23 State appropriation.....~~ 1,010,000

~~24 For the compilation and~~  
~~25 distribution of various municipal~~  
~~26 codes.~~

~~27 State appropriation.....~~ 11,000

~~28 Section 276. Joint Legislative Air and Water Pollution Control~~  
~~29 and Conservation Committee.~~

~~30 The following amounts are~~



1 ~~For the operation of the Capitol~~  
2 ~~Preservation Committee.~~

3 ~~State appropriation.....~~ 710,000

4 ~~For the restoration of the~~  
5 ~~Capitol and its artifacts,~~  
6 ~~including support facilities and~~  
7 ~~services.~~

8 ~~State appropriation.....~~ 1,850,000

9 ~~Section 280. Pennsylvania Commission on Sentencing.~~

10 ~~The following amounts are~~  
11 ~~appropriated to the Pennsylvania~~  
12 ~~Commission on Sentencing:~~

~~Federal State~~

13 ~~For the Pennsylvania Commission~~  
14 ~~on Sentencing.~~

15 ~~State appropriation.....~~ 1,730,000

16 ~~Section 281. Center for Rural Pennsylvania.~~

17 ~~The following amounts are~~  
18 ~~appropriated to the Center for~~  
19 ~~Rural Pennsylvania:~~

~~Federal State~~

20 ~~For the Center for Rural~~  
21 ~~Pennsylvania.~~

22 ~~State appropriation.....~~ 653,000

23 ~~Section 282. Commonwealth Mail Processing Center.~~

24 ~~The following amounts are~~  
25 ~~appropriated to the Commonwealth~~  
26 ~~Mail Processing Center:~~

~~Federal State~~

27 ~~For salaries, wages, other~~  
28 ~~personnel expenses, operating~~  
29 ~~costs, contracts, equipment,~~  
30 ~~software, other incidental expenses~~





1 ~~Administration."~~

2 ~~Federal appropriation.....~~ 2,342,000

3 ~~(4) "Program for the Aging~~

4 ~~Title VII Administration."~~

5 ~~Federal appropriation.....~~ 118,000

6 ~~For PENNCARE for older~~

7 ~~Pennsylvanians for the purpose of~~

8 ~~developing, operating and~~

9 ~~purchasing services for the aged~~

10 ~~and other adults, including, but~~

11 ~~not limited to, model projects,~~

12 ~~community care services, audits of~~

13 ~~area agencies on aging, protective~~

14 ~~services and counseling services.~~

15 ~~State appropriation.....~~ 275,164,000

16 ~~The following Federal amounts~~

17 ~~are appropriated to supplement the~~

18 ~~sum appropriated for PENNCARE:~~

19 ~~(1) "Programs for the Aging~~

20 ~~Title III."~~

21 ~~Federal appropriation.....~~ 52,000,000

22 ~~(2) "Programs for the Aging~~

23 ~~Nutrition."~~

24 ~~Federal appropriation.....~~ 10,000,000

25 ~~(3) "Programs for the Aging~~

26 ~~Title V Employment."~~

27 ~~Federal appropriation.....~~ 8,000,000

28 ~~(4) "Programs for the Aging~~

29 ~~Title VII Elder Rights~~

30 ~~Protection."~~

1	<del>Federal appropriation.....</del>	<del>4,700,000</del>	
2	<del>(5) "Medical Assistance</del>		
3	<del>Attendant Care."</del>		
4	<del>Federal appropriation.....</del>	<del>21,557,000</del>	
5	<del>(6) "Medical Assistance</del>		
6	<del>Support."</del>		
7	<del>Federal appropriation.....</del>	<del>9,000,000</del>	
8	<del>(7) "Medical Assistance Nursing</del>		
9	<del>Home Transition Administration."</del>		
10	<del>Federal appropriation.....</del>	<del>700,000</del>	
11	<del>For preadmission assessment.</del>		
12	<del>State appropriation.....</del>		<del>10,735,000</del>
13	<del>The following Federal amounts</del>		
14	<del>are appropriated to supplement the</del>		
15	<del>sum appropriated for preadmission</del>		
16	<del>assessment:</del>		
17	<del>(1) "Preadmission Assessment."</del>		
18	<del>Federal appropriation.....</del>	<del>16,000,000</del>	
19	<del>For caregiver support.</del>		
20	<del>State appropriation.....</del>		<del>12,103,000</del>
21	<del>The following Federal amounts</del>		
22	<del>are appropriated to supplement the</del>		
23	<del>sum appropriated for caregiver</del>		
24	<del>support:</del>		
25	<del>(1) "Programs for the Aging</del>		
26	<del>Title III Caregiver Support."</del>		
27	<del>Federal appropriation.....</del>	<del>10,000,000</del>	
28	<del>For transfer from the State</del>		
29	<del>Lottery Fund to the Pharmaceutical</del>		
30	<del>Assistance Fund.</del>		





~~1 For life sciences greenhouses.~~  
~~2 State appropriation..... 3,000,000~~  
~~3 Section 403. Department of Public Welfare.~~  
~~4 The following amounts are~~  
~~5 appropriated to the Department of~~  
~~6 Public Welfare: Federal State~~  
~~7 For medical assistance long~~  
~~8 term care.~~  
~~9 State appropriation..... 90,116,000~~  
~~10 PART V~~  
~~11 JUDICIAL COMPUTER SYSTEM AUGMENTATION~~  
~~12 ACCOUNT APPROPRIATIONS~~  
~~13 Section 501. Supreme Court.~~  
~~14 The following amounts are~~  
~~15 appropriated to the Supreme Court: Federal State~~  
~~16 For the Statewide Judicial~~  
~~17 Computer System.~~  
~~18 State appropriation..... 57,048,000~~  
~~19 PART VI~~  
~~20 EMERGENCY MEDICAL SERVICES OPERATING~~  
~~21 FUND APPROPRIATIONS~~  
~~22 Section 601. Department of Health.~~  
~~23 The following amounts are~~  
~~24 appropriated to the Department of~~  
~~25 Health: Federal State~~  
~~26 For emergency medical services.~~  
~~27 State appropriation..... 10,975,000~~  
~~28 For Catastrophic Medical and~~  
~~29 Rehabilitation Program.~~  
~~30 State appropriation..... 5,250,000~~



1 ~~For the salaries, wages and all~~  
2 ~~necessary expenses for the~~  
3 ~~operation of the highway and safety~~  
4 ~~improvement programs, including~~  
5 ~~planning and research, design,~~  
6 ~~engineering, right of way~~  
7 ~~acquisition and the operation of~~  
8 ~~the engineering district facilities~~  
9 ~~and liaison services with~~  
10 ~~communities on local road~~  
11 ~~engineering and construction~~  
12 ~~activities.~~

13 ~~State appropriation.....~~ 105,000,000

14 ~~For expanded highway and bridge~~  
15 ~~program.~~

16 ~~State appropriation.....~~ 165,000,000

17 ~~For the salaries, wages and all~~  
18 ~~necessary expenses for the~~  
19 ~~administration and operation of the~~  
20 ~~maintenance program for State~~  
21 ~~roads, bridges, tunnels and~~  
22 ~~structures, including the operation~~  
23 ~~of the county maintenance district~~  
24 ~~facilities.~~

25 ~~State appropriation.....~~ 780,000,000

26 ~~For reinvestment in Department~~  
27 ~~of Transportation facilities.~~

28 ~~State appropriation.....~~ 12,000,000

29 ~~For the salaries, wages and all~~  
30 ~~necessary expenses for the~~

1 ~~administration of the traffic~~  
2 ~~safety program and the~~  
3 ~~administration and operation of the~~  
4 ~~operator and vehicle registration~~  
5 ~~programs.~~

6 ~~State appropriation.....~~ 127,171,000

7 ~~For payments to municipalities~~  
8 ~~pursuant to the act of June 1, 1956~~  
9 ~~(1955 P.L.1944, No.655), referred~~  
10 ~~to as the Liquid Fuels Tax~~  
11 ~~Municipal Allocation Law.~~

12 ~~State appropriation.....~~ 30,000,000

13 ~~For payments to municipalities~~  
14 ~~to assist in maintenance and~~  
15 ~~construction costs of roads.~~

16 ~~State appropriation.....~~ 197,092,000

17 ~~For supplemental payments to~~  
18 ~~municipalities to assist in~~  
19 ~~maintenance and construction costs~~  
20 ~~of roads in accordance with 75~~  
21 ~~Pa.C.S. Ch. 93 (relating to~~  
22 ~~supplemental funding for municipal~~  
23 ~~highway maintenance).~~

24 ~~State appropriation.....~~ 5,000,000

25 ~~For maintenance and~~  
26 ~~construction of county bridges.~~

27 ~~State appropriation.....~~ 5,000,000

28 ~~Section 802. Executive Offices.~~

29 ~~The following amounts are~~  
30 ~~appropriated to the Executive~~

1	<del>Offices:</del>	<del>Federal</del>	<del>State</del>
2	<del>For Commonwealth technology</del>		
3	<del>services.</del>		
4	<del>State appropriation.....</del>		<del>2,256,000</del>

5 ~~Section 803. Treasury Department.~~

6 ~~The following amounts are~~  
7 ~~appropriated to the Treasury~~  
8 ~~Department:~~

<del>Federal</del>	<del>State</del>
--------------------	------------------

9 ~~For the payment of salaries,~~  
10 ~~wages and all necessary expenses~~  
11 ~~in the proper administration of~~  
12 ~~the program to refund liquid fuels~~  
13 ~~taxes to which the Commonwealth is~~  
14 ~~not entitled.~~

15	<del>State appropriation.....</del>	<del>557,000</del>
----	-------------------------------------	--------------------

16 ~~For the payment of principal~~  
17 ~~and interest requirements on~~  
18 ~~general obligation bonds issued~~  
19 ~~for transportation projects.~~

20	<del>State appropriation.....</del>	<del>749,000</del>
----	-------------------------------------	--------------------

21 ~~For payment of principal and~~  
22 ~~interest requirements on general~~  
23 ~~obligation bonds issued for public~~  
24 ~~improvements.~~

25	<del>State appropriation.....</del>	<del>17,001,000</del>
----	-------------------------------------	-----------------------

26 ~~For payment of the compensation~~  
27 ~~of the Commonwealth's loan and~~  
28 ~~transfer agent for services and~~  
29 ~~expenses in connection with the~~  
30 ~~registration, transfer and payment~~

1 ~~of interest on bonds of the~~  
2 ~~Commonwealth and other services~~  
3 ~~required to be performed by the~~  
4 ~~loan and transfer agent.~~

5 ~~State appropriation.....~~ 50,000

6 ~~Section 804. Department of Agriculture.~~

7 ~~The following amounts are~~  
8 ~~appropriated to the Department of~~

9 ~~Agriculture:~~ Federal State

10 ~~For administration of the~~  
11 ~~weights and measures program.~~

12 ~~State appropriation.....~~ 4,328,000

13 ~~Section 805. Department of Community and Economic Development.~~

14 ~~The following amounts are~~  
15 ~~appropriated to the Department of~~

16 ~~Community and Economic~~  
17 ~~Development:~~ Federal State

18 ~~For Appalachian Regional~~  
19 ~~Commission and the Office of the~~  
20 ~~Appalachian States' regional~~  
21 ~~representative.~~

22 ~~State appropriation.....~~ 1,073,000

23 ~~Section 806. Department of Conservation and Natural Resources.~~

24 ~~The following amounts are~~  
25 ~~appropriated to the Department of~~

26 ~~Conservation and Natural Resources:~~ Federal State

27 ~~For the maintenance and~~  
28 ~~mitigation of dust and sediment~~  
29 ~~pollution from forestry roads.~~

30 ~~State appropriation.....~~ 1,000,000

1 ~~Section 807. Department of Education.~~

2 ~~The following amounts are~~  
3 ~~appropriated to the Department of~~

4 ~~Education:~~ Federal State

5 ~~For administration of the school~~  
6 ~~safe driving program and for~~  
7 ~~payments to school districts or~~  
8 ~~joint school organizations for~~  
9 ~~driver education courses.~~

10 ~~State appropriation.....~~ 1,100,000

11 ~~Section 808. Department of Environmental Protection.~~

12 ~~The following amounts are~~  
13 ~~appropriated to the Department of~~

14 ~~Environmental Protection:~~ Federal State

15 ~~For the State Conservation~~  
16 ~~Commission for the maintenance and~~  
17 ~~improvement of dirt and gravel~~  
18 ~~roads.~~

19 ~~State appropriation.....~~ 4,000,000

20 ~~Section 809. Department of General Services.~~

21 ~~The following amounts are~~  
22 ~~appropriated to the Department of~~

23 ~~General Services:~~ Federal State

24 ~~For payment of tort claims.~~

25 ~~State appropriation.....~~ 10,000,000

26 ~~Section 810. Department of Revenue.~~

27 ~~The following amounts are~~  
28 ~~appropriated to the Department of~~

29 ~~Revenue:~~ Federal State

30 ~~For administration and~~



~~1 enforcement of various Motor~~  
~~2 License Fund tax regulations.~~  
~~3 State appropriation.....~~ 17,128,000  
~~4 Section 811. Pennsylvania State Police.~~  
~~5 The following amounts are~~  
~~6 appropriated to the Pennsylvania~~  
~~7 State Police:~~ Federal State  
~~8 For transfer to the General~~  
~~9 Fund to finance the Traffic Control~~  
~~10 and the Traffic Safety Facilities~~  
~~11 Program of the Pennsylvania State~~  
~~12 Police.~~  
~~13 State appropriation.....~~ 567,911,000  
~~14 For law enforcement information~~  
~~15 technology.~~  
~~16 State appropriation.....~~ 19,116,000  
~~17 For the Statewide Public Safety~~  
~~18 Radio System.~~  
~~19 State appropriation.....~~ 15,721,000  
~~20 For transfer to the General~~  
~~21 Fund to finance the Municipal~~  
~~22 Police Officers' Education and~~  
~~23 Training Commission.~~  
~~24 State appropriation.....~~ 1,039,000  
~~25 For replacement of patrol~~  
~~26 vehicles.~~  
~~27 State appropriation.....~~ 11,000,000  
~~28 For transfer to the General~~  
~~29 Fund to finance the Automated~~  
~~30 Fingerprint Identification System~~



1 ~~use airports.~~

2 ~~State appropriation.....~~ 250,000

3 ~~PART IX~~

4 ~~HAZARDOUS MATERIAL RESPONSE~~

5 ~~FUND APPROPRIATIONS~~

6 ~~Section 901. Pennsylvania Emergency Management Agency.~~

7 ~~The following amounts are~~

8 ~~appropriated to the Pennsylvania~~

9 ~~Emergency Management Agency:~~ Federal State

10 ~~For general administration and~~

11 ~~operational expenses.~~

12 ~~State appropriation.....~~ 230,000

13 ~~For training programs for~~

14 ~~hazardous material response teams.~~

15 ~~State appropriation.....~~ 230,000

16 ~~For grants to support counties'~~

17 ~~activities.~~

18 ~~State appropriation.....~~ 1,610,000

19 ~~For public and facility owner~~

20 ~~education, information and~~

21 ~~participation programs.~~

22 ~~State appropriation.....~~ 230,000

23 ~~PART X~~

24 ~~MILK MARKETING FUND APPROPRIATIONS~~

25 ~~Section 1001. Milk Marketing Board.~~

26 ~~The following amounts are~~

27 ~~appropriated to the Milk Marketing~~

28 ~~Board:~~ Federal State

29 ~~For the operation of the Milk~~

30 ~~Marketing Board.~~







1 ~~For supplemental assistance~~  
2 ~~under the Energy Conservation and~~  
3 ~~Assistance Act.~~

4 ~~State appropriation.....~~ 8,000

5 ~~PART XIX~~  
6 ~~ADDITIONAL APPROPRIATIONS FOR~~  
7 ~~FISCAL YEAR 2012-2013~~  
8 ~~SUBPART A~~  
9 ~~GENERAL PROVISIONS~~

10 ~~Section 1901. (Reserved).~~

11 ~~Section 1902. State appropriations.~~

12 ~~(a) General Fund. The following sums set forth in this~~  
13 ~~part, or as much thereof as may be necessary, are hereby~~  
14 ~~specifically appropriated from the General Fund to the several~~  
15 ~~hereinafter named agencies of the Executive, Legislative and~~  
16 ~~Judicial Departments of the Commonwealth for the payment of~~  
17 ~~salaries, wages or other compensation and travel expenses of the~~  
18 ~~duly elected or appointed officers and employees of the~~  
19 ~~Commonwealth, for the payment of fees for contractual services~~  
20 ~~rendered, for the purchase or rental of goods and services,~~  
21 ~~printing, public advertising by or through any medium,~~  
22 ~~equipment, land and buildings and for payment of any other~~  
23 ~~expenses, as provided by law or by this act, necessary for the~~  
24 ~~proper conduct of the duties, functions and activities and for~~  
25 ~~the purposes hereinafter set forth for the fiscal year beginning~~  
26 ~~July 1, 2012, and for the payment of bills incurred and~~  
27 ~~remaining unpaid at the close of the fiscal year ending June 30,~~  
28 ~~2013.~~

29 ~~(b) (Reserved).~~

30 ~~SUBPART B~~

EXECUTIVE DEPARTMENT

~~Section 1911. Executive Offices.~~

~~The following amounts are appropriated to the Executive~~

~~Offices:~~ Federal State

~~The following Federal amounts are appropriated to the Council on the Arts:~~

~~(1) "National Endowment for the Arts Administration."~~

~~Federal appropriation..... 470,000~~

~~Section 1912. Department of Education.~~

~~The following amounts are appropriated to the Department of~~

~~Education:~~ Federal State

~~For payments for early intervention services.~~

~~State appropriation..... 216,973,000~~

~~Section 1913. Department of Military and Veterans Affairs.~~

~~The following amounts are appropriated to the Department of~~

~~Military and Veterans Affairs:~~ Federal State

~~To provide for pensions for paralyzed veterans as required by 51 Pa.C.S. § 7702 (relating to paralyzed veteran's pension):~~

~~State appropriation..... 1,285,000~~

~~Section 1914. Department of Public Welfare.~~

~~The following sums are appropriated to the Department of~~



	<del>Federal</del>	State
1 <del>Public Welfare:</del>		
2 <del>For general government</del>		
3 <del>operations of the Department of</del>		
4 <del>Public Welfare.</del>		
5 <del>State appropriation.....</del>		<del>60,518,000</del>
6 <del>For information systems.</del>		
7 <del>State appropriation.....</del>		<del>45,530,000</del>
8 <del>For Statewide operations related</del>		
9 <del>to county administration of the</del>		
10 <del>public assistance and medical</del>		
11 <del>assistance programs.</del>		
12 <del>State appropriation.....</del>		<del>31,795,000</del>
13 <del>For county assistance office</del>		
14 <del>operations related to</del>		
15 <del>administration of the public</del>		
16 <del>assistance and medical assistance</del>		
17 <del>programs.</del>		
18 <del>State appropriation.....</del>		<del>244,973,000</del>
19 <del>For child support enforcement.</del>		
20 <del>State appropriation.....</del>		<del>13,608,000</del>
21 <del>For New Directions.</del>		
22 <del>State appropriation.....</del>		<del>16,796,000</del>
23 <del>For youth development</del>		
24 <del>institutions and forestry camps.</del>		
25 <del>State appropriation.....</del>		<del>64,600,000</del>
26 <del>For intellectual disabilities</del>		
27 <del>State centers.</del>		
28 <del>State appropriation.....</del>		<del>107,023,000</del>
29 <del>For supplemental grants to the</del>		
30 <del>aged, blind and disabled.</del>		





1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement the~~  
3 ~~sum appropriated for services to~~  
4 ~~persons with disabilities:~~

5       ~~(1) "Medical Assistance~~  
6 ~~Services to Persons with~~  
7 ~~Disabilities."~~

8               ~~Federal appropriation.....~~               ~~229,567,000~~

9               ~~For attendant care.~~

10               ~~State appropriation.....~~                               ~~100,343,000~~

11       ~~The following Federal amounts~~  
12 ~~are appropriated to supplement the~~  
13 ~~sum appropriated for attendant~~  
14 ~~care:~~

15       ~~(1) "Medical Assistance~~  
16 ~~Attendant Care."~~

17               ~~Federal appropriation.....~~               ~~92,767,000~~

18               ~~For medical assistance workers~~  
19 ~~with disabilities.~~

20               ~~State appropriation.....~~                               ~~35,056,000~~

21 ~~Section 1915. Pennsylvania Emergency Management Agency.~~

22       ~~The following amounts are~~  
23 ~~appropriated to the Pennsylvania~~  
24 ~~Emergency Management Agency:~~

~~Federal                               State~~

25       ~~For Summer 2011 storm disaster~~  
26 ~~relief.~~

27               ~~State appropriation.....~~                               ~~30,931,000~~

28   ~~SUBPART C~~

29   ~~MISCELLANEOUS PROVISIONS FOR 2012-2013~~

30 ~~Section 1961. Prior laws unaffected.~~

1 ~~This part is not intended to be inconsistent with or to~~  
2 ~~repeal any provision of any act enacted at this or any prior~~  
3 ~~session of the General Assembly regulating the purchase of~~  
4 ~~supplies, the ordering of printing and binding, the purchase,~~  
5 ~~maintenance and use of automobiles, the method of making~~  
6 ~~payments from the State Treasury for any purpose or the~~  
7 ~~functioning of any administrative department, board or~~  
8 ~~commission.~~

9 ~~Section 1962. Compliance with other law before funds available.~~

10 ~~No appropriation made by this part to any department, board,~~  
11 ~~commission or agency of the Executive Department shall be~~  
12 ~~available unless and until the department, board, commission or~~  
13 ~~agency has complied with sections 615 and 616 of the act of~~  
14 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~  
15 ~~Code of 1929.~~

16 ~~Section 1963. Contracts prerequisite to encumbering or~~  
17 ~~committing funds.~~

18 ~~Funds for the purchase of supplies, materials and equipment~~  
19 ~~shall not be deemed to be committed or encumbered until~~  
20 ~~contracts covering the purchase have been entered into with the~~  
21 ~~vendors.~~

22 ~~Section 1964. Minority business set asides.~~

23 ~~(a) Duty to report. Each department or other~~  
24 ~~instrumentality of the Commonwealth listed in Subpart B or D~~  
25 ~~authorized to contract for buildings, highways, commodities,~~  
26 ~~equipment, supplies or services shall report to the General~~  
27 ~~Assembly all information pertinent to anticipated procurement~~  
28 ~~needs at the beginning of each fiscal year and each fiscal~~  
29 ~~quarter thereafter.~~

30 ~~(b) Definition. As used in this section, the term "minority~~

1 ~~business" means a minority business enterprise as defined in the~~  
2 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~  
3 ~~Pennsylvania Minority Business Development Authority Act.~~  
4 ~~Section 1965. Appropriation of funds from miscellaneous~~  
5 ~~sources.~~

6 ~~In addition to the amounts appropriated by this part:~~

7 ~~(1) Moneys received in payment for food and household~~  
8 ~~supplies furnished to employees and other persons, except~~  
9 ~~inmates, by an institution, and moneys received from the~~  
10 ~~proceeds from the sale of any products of the soil, meats,~~  
11 ~~livestock, timber or other materials sold by the department~~  
12 ~~shall be paid into the General Fund and are hereby~~  
13 ~~appropriated out of the General Fund to the several~~  
14 ~~respective institutions for the operation and maintenance of~~  
15 ~~the institutions.~~

16 ~~(2) Moneys received from any other source, except the~~  
17 ~~Federal Government, as contributions for the programs~~  
18 ~~provided herein or as payment for services or materials~~  
19 ~~furnished by one institution to another, except those~~  
20 ~~collections designated as revenues, shall be paid into the~~  
21 ~~General Fund and are hereby appropriated out of the General~~  
22 ~~Fund for the purposes of the respective appropriations.~~

23 ~~(3) Moneys received by a department or agency of the~~  
24 ~~Commonwealth from any other source, except the Federal~~  
25 ~~Government, as contributions or supplements to the department~~  
26 ~~or agency for a program or administration of an act included~~  
27 ~~in this part shall be paid into the General Fund and credited~~  
28 ~~to the appropriation for that program or administration of~~  
29 ~~that act.~~

30 ~~Section 1966. Lapsing of unused funds.~~

1 ~~(a) General rule. Except as otherwise provided by law or by~~  
2 ~~this section, that part of all appropriations in Part XIX~~  
3 ~~unexpended, uncommitted or unencumbered as of June 30, 2013,~~  
4 ~~shall automatically lapse as of that date.~~

5 ~~(b) Exception. The appropriation in Part XIX to the~~  
6 ~~Pennsylvania Emergency Management Agency for the Summer 2011~~  
7 ~~Storm Disaster Relief shall be a continuing appropriation.~~  
8 ~~Section 1967. Construction with prior appropriation acts.~~

9 ~~Any appropriation in Subpart B of this part which is the same~~  
10 ~~or similar to any appropriation in the act of June 30, 2012~~  
11 ~~(P.L.1740, No.9A), known as the General Appropriation Act of~~  
12 ~~2012, shall replace that appropriation.~~

13 ~~Section 1968. Deduction of expended appropriations under prior~~  
14 ~~law.~~

15 ~~Any money which has been appropriated and expended under the~~  
16 ~~act of June 30, 2012 (P.L.1740, No.9A), known as the General~~  
17 ~~Appropriation Act of 2012, shall be deducted from the~~  
18 ~~corresponding appropriation in this part.~~

19 ~~PART XX~~

20 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

21 ~~FOR 2013-2014~~

22 ~~Section 2001. General Fund repository for Federal funds.~~

23 ~~All moneys received from the Federal Government as~~  
24 ~~contributions or supplements to the departments or agencies of~~  
25 ~~the Commonwealth or the programs herein provided shall be paid~~  
26 ~~into the General Fund.~~

27 ~~Section 2002. Limitation on encumbering or spending Federal~~  
28 ~~funds.~~

29 ~~Federal funds shall be encumbered or spent only to the extent~~  
30 ~~that such funds are estimated as being available during the~~

1 ~~fiscal year of the Commonwealth.~~

2 ~~Section 2003. Appropriation of prior unspent Federal funds.~~

3 ~~(a) General rule. Any Federal money which has been~~  
4 ~~previously appropriated by the General Assembly and authorized~~  
5 ~~or allocated by the Federal Government but remains unspent from~~  
6 ~~prior fiscal years and will not be renewed for fiscal year 2013~~  
7 ~~2014 is hereby appropriated.~~

8 ~~(b) Department of Public Welfare. The Federal~~  
9 ~~appropriations to the Department of Public Welfare include any~~  
10 ~~prior earnings that may be received during fiscal year 2013~~  
11 ~~2014. In addition to the amounts specifically appropriated~~  
12 ~~herein to the Department of Public Welfare, all moneys~~  
13 ~~appropriated from the Federal Government during any previous~~  
14 ~~fiscal year which are expected to be received as reimbursements~~  
15 ~~may be carried forward until June 30, 2014, to the extent that~~  
16 ~~obligations are carried forward. In addition, any reimbursements~~  
17 ~~actually received to support such obligations may also be~~  
18 ~~carried forward.~~

19 ~~Section 2004. Subgrants between Federal fund appropriations.~~

20 ~~Subgrants may be made between Federal appropriations without~~  
21 ~~further approval of the General Assembly. The Secretary of the~~  
22 ~~Budget shall submit a list of subgrants to the chairman and~~  
23 ~~minority chairman of the Appropriations Committee of the Senate~~  
24 ~~and the chairman and minority chairman of the Appropriations~~  
25 ~~Committee of the House of Representatives quarterly. No subgrant~~  
26 ~~to a State agency, however, may be made from a restricted~~  
27 ~~receipt account without a specific appropriation by the General~~  
28 ~~Assembly.~~

29 ~~Section 2005. Utilization of emergency Federal funds.~~

30 ~~(a) Natural disasters and civil disobedience. Federal funds~~



1 ~~available for costs and damages resulting from natural disasters~~  
2 ~~or civil disobedience may be added to an appropriation contained~~  
3 ~~in this act or to funds appropriated or may be used for the~~  
4 ~~purposes prescribed by the Federal Government.~~

5 ~~(b) Other emergencies. In addition to the moneys~~  
6 ~~appropriated by this act, all moneys received from the Federal~~  
7 ~~Government for the purpose of disaster assistance or relief, or~~  
8 ~~other moneys received as a direct result of terrorist acts,~~  
9 ~~moneys for homeland security and defense and moneys for avian~~  
10 ~~flu/pandemic preparedness shall be paid into the General Fund~~  
11 ~~and are hereby appropriated out of the General Fund to the~~  
12 ~~departments, boards, commissions or agencies designated by the~~  
13 ~~Governor.~~

14 ~~(c) Executive authorization. In the event of any emergency~~  
15 ~~situation in which the General Assembly cannot act in sufficient~~  
16 ~~time, the Governor is authorized through executive authorization~~  
17 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~  
18 ~~emergency situation.~~

19 ~~(d) Definition. For the purposes of this section,~~  
20 ~~"emergency" is defined as any situation in which there is a~~  
21 ~~chance of or which may result in substantial human suffering.~~

22 ~~Section 2006. Transfer of funds from TANFDBG to CCDFBG and SSBG.~~

23 ~~In accordance with Federal law which permits the transfer of~~  
24 ~~funds from the TANFDBG to the CCDFBG and SSBG, the Department of~~  
25 ~~Public Welfare, upon approval of the Secretary of the Budget,~~  
26 ~~may make such transfers of funds provided that any such transfer~~  
27 ~~will not result in a deficit in any appropriation from which~~  
28 ~~funds are transferred. The Secretary of the Budget shall provide~~  
29 ~~ten days prior notification of any such transfers to the~~  
30 ~~chairman and the minority chairman of the Appropriations~~

1 ~~Committee of the Senate and the chairman and minority chairman~~  
2 ~~of the Appropriations Committee of the House of Representatives.~~

3 ~~PART XXI~~

4 ~~MISCELLANEOUS PROVISIONS~~

5 ~~FOR 2013-2014~~

6 ~~Section 2101. Prior laws unaffected.~~

7 ~~This act is not intended to be inconsistent with or to repeal~~  
8 ~~any provision of any act enacted at this or any prior session of~~  
9 ~~the General Assembly regulating the purchase of supplies, the~~  
10 ~~ordering of printing and binding, the purchase, maintenance and~~  
11 ~~use of automobiles, the method of making payments from the State~~  
12 ~~Treasury for any purpose or the functioning of any~~  
13 ~~administrative department, board or commission.~~

14 ~~Section 2102. Compliance with other law before funds available.~~

15 ~~No appropriation made by this act to any department, board,~~  
16 ~~commission or agency of the Executive Department shall be~~  
17 ~~available unless and until the department, board, commission or~~  
18 ~~agency has complied with sections 615 and 616 of the act of~~  
19 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~  
20 ~~Code of 1929.~~

21 ~~Section 2103. Contracts prerequisite to encumbering or~~  
22 ~~committing funds.~~

23 ~~Funds available to agencies, boards, departments, commissions~~  
24 ~~or other governmental entities under this act for the~~  
25 ~~procurement of supplies, services or construction shall not be~~  
26 ~~available for payment of or to be committed to or encumbered for~~  
27 ~~payment of any such procurement unless and until the agency,~~  
28 ~~board, department or other governmental entity has complied with~~  
29 ~~all of the requirements applicable to the procurement that are~~  
30 ~~set out in 62 Pa.C.S. (relating to procurement) and in the~~

1 ~~policies, procedures and regulations instituted in accordance~~  
2 ~~with that code.~~

3 ~~Section 2104. Minority business set asides.~~

4 ~~(a) Duty to report. Each department or other~~  
5 ~~instrumentality of the Commonwealth listed in Subpart A of Part~~  
6 ~~II authorized to contract for buildings, highways, commodities,~~  
7 ~~equipment, supplies or services shall report to the General~~  
8 ~~Assembly all information pertinent to anticipated procurement~~  
9 ~~needs at the beginning of each fiscal year and each fiscal~~  
10 ~~quarter thereafter.~~

11 ~~(b) Definition. As used in this section, the term "minority~~  
12 ~~business" means a minority business enterprise as defined in the~~  
13 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~  
14 ~~Pennsylvania Minority Business Development Authority Act.~~

15 ~~Section 2105. Appropriation of funds from miscellaneous~~  
16 ~~sources.~~

17 ~~In addition to the amounts appropriated by this act:~~

18 ~~(1) Moneys received in payment for food and household~~  
19 ~~supplies furnished to employees and other persons, except~~  
20 ~~inmates, by an institution and moneys received from the~~  
21 ~~proceeds from the sale of any products of the soil, meats,~~  
22 ~~livestock, timber or other materials sold by the department~~  
23 ~~shall be paid into the General Fund and are hereby~~  
24 ~~appropriated out of the General Fund to the several~~  
25 ~~respective institutions for the operation and maintenance of~~  
26 ~~the institutions.~~

27 ~~(2) Moneys received from any other source, except the~~  
28 ~~Federal Government, as contributions for the programs~~  
29 ~~provided herein or as payment for services or materials~~  
30 ~~furnished by one institution to another, except those~~

1 ~~collections designated as revenues, shall be paid into the~~  
2 ~~General Fund and are hereby appropriated out of the General~~  
3 ~~Fund for the purposes of the respective appropriations.~~

4 ~~(3) Moneys received by a department or agency of the~~  
5 ~~Commonwealth from any other sources, except the Federal~~  
6 ~~Government, as contributions or supplements to the department~~  
7 ~~or agency for a program or administration of an act included~~  
8 ~~in this act shall be paid into the General Fund and credited~~  
9 ~~to the appropriation for that program or administration of~~  
10 ~~the act.~~

11 ~~Section 2106. Lapsing of unused funds.~~

12 ~~(a) General rule. Except as otherwise provided by law or by~~  
13 ~~this section, that part of all appropriations in Parts II, III,~~  
14 ~~IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,~~  
15 ~~XVIII and XVIII A unexpended, uncommitted or unencumbered as of~~  
16 ~~June 30, 2014, shall automatically lapse as of that date.~~

17 ~~(b) Exceptions.~~

18 ~~(1) The appropriations in Part II to the Pennsylvania~~  
19 ~~Emergency Management Agency for Hazard Mitigation and for the~~  
20 ~~Summer 2011 Storm Disaster Relief shall be continuing~~  
21 ~~appropriations.~~

22 ~~(2) The appropriations in Part II to the State~~  
23 ~~Government Support Agencies shall be continuing~~  
24 ~~appropriations.~~

25 ~~(3) The appropriation in Part II to the Supreme Court~~  
26 ~~for the unified judicial system security program shall be a~~  
27 ~~continuing appropriation.~~

28 ~~(4) The appropriations in Part II to the General~~  
29 ~~Assembly shall be continuing appropriations.~~

30 ~~Section 2107. Appellate courts appropriation contingency.~~

1       ~~The funds appropriated in Part II to the Supreme, Superior~~  
2 ~~and Commonwealth Courts for justice and judge expenses are~~  
3 ~~contingent upon a vouchered expense account plan being continued~~  
4 ~~by the Supreme Court.~~

5 ~~Section 2108. Transfer of excess funds.~~

6       ~~The Governor may transfer any excess money in those funds~~  
7 ~~receiving proceeds of Commonwealth of Pennsylvania general~~  
8 ~~obligation bonds in excess of the amount necessary for the~~  
9 ~~purposes for which the bonds were issued to the appropriate~~  
10 ~~sinking fund for payment of debt service due on outstanding~~  
11 ~~bonds. If such excess funds, together with any available~~  
12 ~~balance, exceed the amount of debt service remaining to be paid,~~  
13 ~~the funds shall be transferred to the General Fund or to the~~  
14 ~~appropriate special fund responsible for such debt service.~~

15 ~~Section 2109. Transfers for government support agencies.~~

16       ~~During fiscal year 2013-2014, any prior year amount~~  
17 ~~unexpended on the effective date of the General Appropriation~~  
18 ~~Act of 2013 may, upon the written concurrence of the President~~  
19 ~~pro tempore of the Senate, the Majority Leader of the Senate,~~  
20 ~~the Speaker of the House of Representatives and the Majority~~  
21 ~~Leader of the House of Representatives, be transferred between~~  
22 ~~any of the following accounts:~~

- 23       ~~(1) Legislative Reference Bureau.~~
- 24       ~~(2) Legislative Budget and Finance Committee.~~
- 25       ~~(3) Legislative Data Processing Committee.~~
- 26       ~~(4) Joint State Government Commission.~~
- 27       ~~(5) Local Government Commission.~~
- 28       ~~(6) Legislative Audit Advisory Commission.~~
- 29       ~~(7) Center for Rural Pennsylvania.~~
- 30       ~~(8) Commonwealth Mail Processing Center.~~



1 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT  
2 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
3 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
4 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
5 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
6 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

7 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING  
8 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
9 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
10 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND  
11 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND  
12 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,  
13 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,  
14 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND  
15 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON  
16 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF  
17 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT  
18 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON  
19 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE  
20 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH  
21 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION  
22 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR  
23 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL  
24 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF  
25 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF  
26 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED  
27 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED  
28 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL  
29 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE  
30 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE

1 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION  
2 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE  
3 MEDICAL ASSISTANCE PROGRAM.

4 SECTION 103. ABBREVIATIONS.

5 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE  
6 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT  
7 CLEARLY INDICATES OTHERWISE:

8 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

9 "ARC." APPALACHIAN REGIONAL COMMISSION.

10 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

11 "BG." BLOCK GRANT.

12 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

13 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM  
14 REAUTHORIZATION ACT.

15 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

16 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT  
17 PROGRAM.

18 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

19 "DOE." DEPARTMENT OF ENERGY.

20 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

21 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

22 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

23 "ESG." EMERGENCY SOLUTIONS GRANT.

24 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

25 "FTA." FEDERAL TRANSIT ADMINISTRATION.

26 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

27 "ID." INTELLECTUAL DISABILITIES.

28 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

29 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

30 "MCH." MATERNAL AND CHILD HEALTH.



1 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.  
2 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.  
3 "PAFE." PENNSYLVANIA AGRICULTURAL FOOD EXPOSITION.  
4 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.  
5 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.  
6 "SABG." SUBSTANCE ABUSE BLOCK GRANT.  
7 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
8 "SDA." SERVICE DELIVERY AREA.  
9 "SORNA." SEX OFFENDER REGISTRATION AND NOTIFICATION ACT.  
10 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
11 "TANF." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.  
12 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
13 GRANT.  
14 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.  
15 "VA." VETERANS' ADMINISTRATION.  
16 "WIA." WORKFORCE INVESTMENT ACT.  
17 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

18 SECTION 104. STATE APPROPRIATIONS.

19 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
20 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
21 APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER  
22 NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL  
23 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
24 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
25 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
26 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
27 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
28 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
29 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
30 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE

1 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
2 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
3 2013, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
4 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2013.

5 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
6 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
7 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
8 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
9 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
10 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
11 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
12 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
13 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
17 2013, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2013.

19 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH  
20 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
21 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
22 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
23 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
27 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

1 2013, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2013.

3 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE  
4 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
5 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
6 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,  
7 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO  
8 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
9 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR  
10 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
11 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
12 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
13 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
14 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
15 BEGINNING JULY 1, 2013, AND FOR THE PAYMENT OF BILLS INCURRED  
16 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
17 30, 2013.

18 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE  
19 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
20 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
21 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL  
22 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
23 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
24 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
25 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
26 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
27 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
28 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2013, AND FOR THE  
29 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
30 THE FISCAL YEAR ENDING JUNE 30, 2013.

1 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN  
2 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
3 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE  
4 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE  
5 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
6 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
7 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
8 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
9 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
10 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
11 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
13 2013, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2013.

15 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH  
16 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE  
17 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
18 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND  
19 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
20 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
21 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER  
22 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES  
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
24 2013, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2013.

26 (H) AVIATION RESTRICTED ACCOUNT.--THE FOLLOWING SUMS, OR AS  
27 MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM  
28 THE AVIATION RESTRICTED ACCOUNT IN THE MOTOR LICENSE FUND TO THE  
29 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT FOR THE  
30 PURPOSES SET FORTH HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,

1 2013, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2013.

3 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS  
4 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
5 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL  
6 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
7 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES  
8 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
9 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
10 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
11 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
13 2013, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2013.

15 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN  
16 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
17 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE  
18 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
19 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
23 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
27 2013, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2013.

29 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET  
30 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE

1 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST  
2 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
3 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
4 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
5 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
6 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
7 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
8 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
9 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
10 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
11 BEGINNING JULY 1, 2013, AND FOR THE PAYMENT OF BILLS INCURRED  
12 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
13 30, 2013.

14 (L) TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND.--THE  
15 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
16 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
17 TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE  
18 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
19 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
23 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
27 2013, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2013.

29 (M) BANKING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
30 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY

1 APPROPRIATED FROM THE BANKING FUND TO THE HEREINAFTER NAMED  
2 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
3 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
4 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
5 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
6 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
7 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
8 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
9 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
10 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2013, AND FOR THE  
11 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
12 THE FISCAL YEAR ENDING JUNE 30, 2013.

13 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET  
14 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
15 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK  
16 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
17 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
18 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
19 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
20 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
21 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
22 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
23 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
24 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
25 BEGINNING JULY 1, 2013, AND FOR THE PAYMENT OF BILLS INCURRED  
26 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
27 30, 2013.

28 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE  
29 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
30 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN

1 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE  
2 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
3 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
7 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
11 2013, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2013.

13 (P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN  
14 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
15 SPECIFICALLY APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE  
16 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
17 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
19 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
20 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
21 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
22 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
23 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
25 2013, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2013.

27 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH  
28 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
29 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT  
30 WITHIN THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE



1 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
2 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
3 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
4 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
5 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY  
6 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR  
7 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND  
8 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
9 BEGINNING JULY 1, 2013, AND FOR THE PAYMENT OF BILLS INCURRED  
10 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
11 30, 2013.

12 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT  
13 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR  
14 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
15 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER  
16 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED  
17 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
18 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
19 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
20 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
21 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
22 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
23 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
24 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
25 THE FISCAL YEAR BEGINNING JULY 1, 2013, AND FOR THE PAYMENT OF  
26 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
27 YEAR ENDING JUNE 30, 2013.

28 (S) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING  
29 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
30 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY

1 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER  
2 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH  
3 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
4 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT  
5 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,  
6 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND  
7 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE  
8 FISCAL YEAR BEGINNING JULY 1, 2013, AND FOR THE PAYMENT OF BILLS  
9 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
10 ENDING JUNE 30, 2013.

11 (T) INSURANCE REGULATION AND OVERSIGHT FUND.--THE FOLLOWING  
12 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
13 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
14 INSURANCE REGULATION AND OVERSIGHT FUND TO THE HEREINAFTER NAMED  
15 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
16 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
17 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
18 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
19 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
20 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
21 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
22 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
23 THE FISCAL YEAR BEGINNING JULY 1, 2013, AND FOR THE PAYMENT OF  
24 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
25 YEAR ENDING JUNE 30, 2013.

26 (U) PENNSYLVANIA RACEHORSE DEVELOPMENT FUND.--THE FOLLOWING  
27 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
28 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
29 PENNSYLVANIA RACEHORSE DEVELOPMENT FUND TO THE HEREINAFTER NAMED  
30 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE

1 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
2 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
3 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
4 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
5 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
6 BEGINNING JULY 1, 2013, AND FOR THE PAYMENT OF BILLS INCURRED  
7 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
8 30, 2013.

9 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

10 THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH  
11 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
12 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
13 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
14 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES  
15 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR  
16 THE FISCAL YEAR BEGINNING JULY 1, 2013, AND FOR THE PAYMENT OF  
17 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
18 YEAR ENDING JUNE 30, 2013. UNLESS OTHERWISE STATED, THE  
19 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
20 YEAR.

21 SECTION 106. BLOCK GRANTS.

22 (A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS  
23 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
24 SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE  
25 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
26 OF THE COMMONWEALTH FOR THE PURPOSES AND UNDER THE RESTRICTIONS  
27 FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING  
28 JULY 1, 2013.

29 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
30 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL

1 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
2 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
3 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
4 COMMUNITY DEVELOPMENT NEEDS.

5 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
6 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
7 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
8 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
9 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN  
10 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD  
11 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS  
12 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
13 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

14 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE  
15 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
16 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES  
17 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
18 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
19 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC  
20 VIOLENCE SERVICES.

21 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE  
22 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
23 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN  
24 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
25 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH  
26 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR  
27 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
28 CARE.

29 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
30 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP

1 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
2 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
3 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS  
4 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS  
5 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS  
6 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

7 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
8 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
9 PERSONS.

10 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH  
11 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF  
12 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
13 SERIOUS EMOTIONAL DISTURBANCE.

14 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK  
15 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
16 TO COMBAT ALCOHOL AND DRUG ABUSE.

17 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD  
18 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE  
19 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND  
20 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

21 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--  
22 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)  
23 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,  
24 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION  
25 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

26 PART II

27 GENERAL FUND AND FEDERAL APPROPRIATIONS

28 FOR 2013-2014

29 SUBPART A

30 EXECUTIVE DEPARTMENT

1 SECTION 201. GOVERNOR.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

4 FOR THE OFFICE OF THE

5 GOVERNOR: INCLUDING THE

6 MAINTENANCE OF THE GOVERNOR'S

7 HOME, THE EXPENSE OF

8 ENTERTAINMENT OF OFFICIAL GUESTS

9 AND MEMBERS OF THE GENERAL

10 ASSEMBLY AND THE JUDICIARY,

11 PARTICIPATION IN THE GOVERNOR'S

12 CONFERENCE, THE EXPENSES OF THE

13 EXECUTIVE BOARD AND THE PAYMENT

14 OF TRAVELING EXPENSES OF PERSONS

15 OTHER THAN EMPLOYEES OF THE

16 COMMONWEALTH APPOINTED BY THE

17 GOVERNOR TO REPRESENT OR

18 OTHERWISE SERVE THE COMMONWEALTH.

19 STATE APPROPRIATION..... 6,508,000

20 SECTION 202. EXECUTIVE OFFICES.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE EXECUTIVE

23 OFFICES: FEDERAL STATE

24 FOR THE OFFICE OF

25 ADMINISTRATION.

26 STATE APPROPRIATION..... 8,191,000

27 FOR THE OFFICE OF THE RECEIVER

28 - CITY OF HARRISBURG.

29 STATE APPROPRIATION..... 2,000,000

30 TO THE OFFICE OF

1 ADMINISTRATION FOR PAYMENT OF  
2 MEDICARE PART B ENROLLMENT  
3 PENALTIES.  
4 STATE APPROPRIATION..... 291,000  
5 FOR COMMONWEALTH TECHNOLOGY  
6 SERVICES.  
7 STATE APPROPRIATION..... 50,451,000  
8 THE FOLLOWING FEDERAL AMOUNTS  
9 ARE APPROPRIATED TO SUPPLEMENT  
10 THE SUM APPROPRIATED FOR  
11 COMMONWEALTH TECHNOLOGY SERVICES:  
12 (1) "ARRA - BROADBAND  
13 TECHNOLOGY OPPORTUNITIES."  
14 FEDERAL APPROPRIATION..... 16,418,000  
15 (2) (RESERVED).  
16 (3) "ARRA - BROADBAND  
17 TECHNOLOGY OPPORTUNITIES -  
18 MAPPING."  
19 FEDERAL APPROPRIATION..... 5,155,000  
20 FOR TECHNOLOGY INNOVATION  
21 INVESTMENT.  
22 STATE APPROPRIATION..... 4,200,000  
23 FOR THE INSPECTOR GENERAL.  
24 STATE APPROPRIATION..... 4,152,000  
25 FOR INVESTIGATION OF WELFARE  
26 FRAUD ACTIVITIES.  
27 STATE APPROPRIATION..... 12,705,000  
28 THE FOLLOWING FEDERAL AMOUNTS  
29 ARE APPROPRIATED TO SUPPLEMENT  
30 THE SUM APPROPRIATED FOR

1 INVESTIGATION OF WELFARE FRAUD  
2 ACTIVITIES:

3 (1) "TANFBG - PROGRAM  
4 ACCOUNTABILITY."  
5 FEDERAL APPROPRIATION..... 1,500,000

6 (2) "FOOD STAMPS - PROGRAM  
7 ACCOUNTABILITY."  
8 FEDERAL APPROPRIATION..... 7,000,000

9 (3) "MEDICAL ASSISTANCE -  
10 PROGRAM ACCOUNTABILITY."  
11 FEDERAL APPROPRIATION..... 4,200,000

12 (4) "CCDFBG SUBSIDIZED DAY  
13 CARE - FRAUD INVESTIGATION."  
14 FEDERAL APPROPRIATION..... 1,000,000

15 FOR THE OFFICE OF THE BUDGET.  
16 STATE APPROPRIATION..... 18,537,000

17 FOR THE OFFICE OF GENERAL  
18 COUNSEL.  
19 STATE APPROPRIATION..... 3,202,000

20 FOR THE PENNSYLVANIA HUMAN  
21 RELATIONS COMMISSION.  
22 STATE APPROPRIATION..... 9,406,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR THE  
26 PENNSYLVANIA HUMAN RELATIONS  
27 COMMISSION:

28 (1) "EEOC - SPECIAL PROJECT  
29 GRANT."  
30 FEDERAL APPROPRIATION..... 1,560,000



1 (2) "HUD - SPECIAL PROJECT  
2 GRANT."  
3 FEDERAL APPROPRIATION..... 488,000  
4 FOR THE COUNCIL ON THE ARTS.  
5 STATE APPROPRIATION..... 886,000  
6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR THE  
9 COUNCIL ON THE ARTS:

10 (1) "NATIONAL ENDOWMENT FOR  
11 THE ARTS - ADMINISTRATION."  
12 FEDERAL APPROPRIATION..... 670,000  
13 FOR THE JUVENILE COURT JUDGES  
14 COMMISSION.  
15 STATE APPROPRIATION..... 2,654,000  
16 FOR THE PUBLIC EMPLOYEE  
17 RETIREMENT COMMISSION.  
18 STATE APPROPRIATION..... 769,000  
19 FOR THE PENNSYLVANIA  
20 COMMISSION ON CRIME AND  
21 DELINQUENCY.  
22 STATE APPROPRIATION..... 3,955,000  
23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR THE  
26 PENNSYLVANIA COMMISSION ON CRIME  
27 AND DELINQUENCY:

28 (1) "PLAN FOR JUVENILE  
29 JUSTICE."  
30 FEDERAL APPROPRIATION..... 250,000

1	(2)	(RESERVED) .	
2	(3)	"JUSTICE ASSISTANCE	
3		GRANTS."	
4		FEDERAL APPROPRIATION.....	20,000,000
5	(4)	"ARRA - JUSTICE	
6		ASSISTANCE GRANTS."	
7		FEDERAL APPROPRIATION.....	6,000,000
8	(5)	"JUSTICE ASSISTANCE	
9		GRANTS - ADMINISTRATION."	
10		FEDERAL APPROPRIATION.....	1,700,000
11	(6)	"ARRA - JUSTICE	
12		ASSISTANCE GRANTS -	
13		ADMINISTRATION."	
14		FEDERAL APPROPRIATION.....	1,200,000
15	(7)	"JUVENILE JUSTICE - TITLE	
16		V."	
17		FEDERAL APPROPRIATION.....	150,000
18	(8)	"STATISTICAL ANALYSIS	
19		CENTER."	
20		FEDERAL APPROPRIATION.....	150,000
21	(9)	"CRIMINAL IDENTIFICATION	
22		TECHNOLOGY."	
23		FEDERAL APPROPRIATION.....	800,000
24	(10)	"CRIME VICTIMS'	
25		COMPENSATION SERVICES."	
26		FEDERAL APPROPRIATION.....	7,500,000
27	(11)	(RESERVED) .	
28	(12)	(RESERVED) .	
29	(13)	"CRIME VICTIMS'	
30		ASSISTANCE."	

1	FEDERAL APPROPRIATION.....	20,000,000
2	(14) (RESERVED) .	
3	(15) "VIOLENCE AGAINST WOMEN	
4	FORMULA GRANT PROGRAM."	
5	FEDERAL APPROPRIATION.....	5,500,000
6	(16) (RESERVED) .	
7	(17) "VIOLENCE AGAINST WOMEN	
8	FORMULA GRANT PROGRAM -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	500,000
11	(18) (RESERVED) .	
12	(19) "RESIDENTIAL SUBSTANCE	
13	ABUSE TREATMENT PROGRAM."	
14	FEDERAL APPROPRIATION.....	900,000
15	(20) (RESERVED) .	
16	(21) "CRIME VICTIMS'	
17	ASSISTANCE (VOCA) -	
18	ADMINISTRATION/OPERATIONS."	
19	FEDERAL APPROPRIATION.....	1,300,000
20	(22) "JUVENILE ACCOUNTABILITY	
21	INCENTIVE PROGRAM."	
22	FEDERAL APPROPRIATION.....	3,000,000
23	(23) "JUVENILE ACCOUNTABILITY	
24	INCENTIVE PROGRAM -	
25	ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	100,000
27	(24) (RESERVED) .	
28	(25) (RESERVED) .	
29	(26) "JUVENILE JUSTICE AND	
30	DELINQUENCY PREVENTION."	

1	FEDERAL APPROPRIATION.....	4,500,000
2	(27) "PROJECT SAFE	
3	NEIGHBORHOODS."	
4	FEDERAL APPROPRIATION.....	600,000
5	(28) (RESERVED) .	
6	(29) (RESERVED) .	
7	(30) "STATEWIDE AUTOMATED	
8	VICTIM INFORMATION."	
9	FEDERAL APPROPRIATION.....	1,000,000
10	(31) (RESERVED) .	
11	(32) (RESERVED) .	
12	(33) "ASSAULT SERVICES	
13	PROGRAM."	
14	FEDERAL APPROPRIATION.....	500,000
15	(34) (RESERVED) .	
16	(35) (RESERVED) .	
17	(36) (RESERVED) .	
18	(37) (RESERVED) .	
19	(38) "PENNSYLVANIA CAPITAL	
20	LITIGATION TRAINING PROGRAM."	
21	FEDERAL APPROPRIATION.....	375,000
22	(39) (RESERVED) .	
23	(40) "NICS ACT RECORD	
24	IMPROVEMENT PROGRAM."	
25	FEDERAL APPROPRIATION.....	500,000
26	(41) (RESERVED) .	
27	(42) "YOUTH PROMISE ACT."	
28	FEDERAL APPROPRIATION.....	1,000,000
29	(43) "SECOND CHANCE ACT -	
30	JUVENILE OFFENDER REENTRY."	

1	FEDERAL APPROPRIATION.....	200,000
2	(44) "PROSECUTOR AND DEFENDER	
3	INCENTIVES."	
4	FEDERAL APPROPRIATION.....	500,000
5	(45) (RESERVED) .	
6	(46) "JUVENILE DELINQUENCY	
7	COURT IMPROVEMENT INITIATIVE."	
8	FEDERAL APPROPRIATION.....	500,000
9	(47) "COMMUNITY STRATEGIC	
10	PLANNING DEMONSTRATION PROJECT."	
11	FEDERAL APPROPRIATION.....	36,000
12	(48) "COMBAT UNDERAGE	
13	DRINKING PROGRAM."	
14	FEDERAL APPROPRIATION.....	800,000
15	(49) "FORENSIC SCIENCE	
16	PROGRAM."	
17	FEDERAL APPROPRIATION.....	800,000
18	(50) "JUVENILE JUSTICE	
19	INNOVATION FUND."	
20	FEDERAL APPROPRIATION.....	500,000
21	(51) "SORNA."	
22	FEDERAL APPROPRIATION.....	800,000
23	(52) "ADAM WALSH	
24	IMPLEMENTATION SUPPORT."	
25	FEDERAL APPROPRIATION.....	400,000
26	(53) BYRNE COMPETITIVE	
27	PROGRAM."	
28	FEDERAL APPROPRIATION.....	500,000
29	(54) "CRIME VICTIMS'	
30	COMPENSATION INITIATIVE."	

1	FEDERAL APPROPRIATION.....	250,000	
2	FOR SAFE SCHOOLS ADVOCATE.		
3	STATE APPROPRIATION.....		384,000
4	FOR VICTIMS OF JUVENILE		
5	OFFENDERS.		
6	STATE APPROPRIATION.....		1,300,000
7	FOR VIOLENCE PREVENTION		
8	PROGRAMS.		
9	STATE APPROPRIATION.....		4,563,000
10	FOR INTERMEDIATE PUNISHMENT		
11	TREATMENT PROGRAMS.		
12	STATE APPROPRIATION.....		18,167,000
13	FOR JUVENILE PROBATION		
14	SERVICES.		
15	STATE APPROPRIATION.....		18,945,000
16	FOR GRANTS TO THE ARTS.		
17	STATE APPROPRIATION.....		8,179,000
18	THE FOLLOWING FEDERAL AMOUNTS		
19	ARE APPROPRIATED TO SUPPLEMENT		
20	THE SUM APPROPRIATED FOR GRANTS		
21	TO THE ARTS:		
22	(1) "NATIONAL ENDOWMENT FOR		
23	THE ARTS - BASIC STATE GRANT."		
24	FEDERAL APPROPRIATION.....	400,000	
25	SECTION 203. LIEUTENANT GOVERNOR.		
26	THE FOLLOWING AMOUNTS ARE		
27	APPROPRIATED TO THE LIEUTENANT		
28	GOVERNOR:	FEDERAL	STATE
29	FOR THE OFFICE OF THE		
30	LIEUTENANT GOVERNOR, INCLUDING		

1 PAYMENT OF EXPENSES OF THE  
2 RESIDENCE AT THE EDWARD MARTIN  
3 MILITARY RESERVATION.

4 STATE APPROPRIATION..... 814,000

5 FOR THE BOARD OF PARDONS.

6 STATE APPROPRIATION..... 518,000

7 SECTION 204. ATTORNEY GENERAL.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE ATTORNEY

10 GENERAL: FEDERAL STATE

11 FOR GENERAL GOVERNMENT

12 OPERATIONS OF THE OFFICE OF

13 ATTORNEY GENERAL.

14 STATE APPROPRIATION..... 39,322,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR GENERAL

18 GOVERNMENT OPERATIONS:

19 (1) "STATE MEDICAID FRAUD

20 CONTROL UNITS."

21 FEDERAL APPROPRIATION..... 5,744,000

22 (2) "MIDDLE ATLANTIC - GREAT

23 LAKES ORGANIZED CRIME LAW

24 ENFORCEMENT NETWORK."

25 FEDERAL APPROPRIATION..... 7,117,000

26 FOR DRUG LAW ENFORCEMENT.

27 STATE APPROPRIATION..... 23,853,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR DRUG LAW

1 ENFORCEMENT:

2 (1) "HIGH INTENSITY DRUG

3 TRAFFICKING AREAS."

4 FEDERAL APPROPRIATION..... 4,920,000

5 FOR LOCAL DRUG TASK FORCES AND

6 A DRUG STRIKE TASK FORCE.

7 STATE APPROPRIATION..... 11,776,000

8 FOR A JOINT LOCAL-STATE

9 FIREARM TASK FORCE IN A CITY OF

10 THE FIRST CLASS.

11 STATE APPROPRIATION..... 3,559,000

12 FOR WITNESS RELOCATION

13 PROGRAMS.

14 STATE APPROPRIATION..... 1,115,000

15 FOR CHILD PREDATOR

16 INTERCEPTION UNIT.

17 STATE APPROPRIATION..... 4,350,000

18 FOR TOBACCO LAW ENFORCEMENT.

19 STATE APPROPRIATION..... 615,000

20 FOR TRIALS RESULTING FROM

21 INDICTMENTS BY MULTICOUNTY GRAND

22 JURIES.

23 STATE APPROPRIATION..... 200,000

24 FOR A MOBILE STREET CRIMES

25 UNIT.

26 STATE APPROPRIATION..... 2,500,000

27 SECTION 205. AUDITOR GENERAL.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE AUDITOR

30 GENERAL: FEDERAL STATE



1 FOR THE DEPARTMENT OF THE  
 2 AUDITOR GENERAL FOR POSTAUDITING,  
 3 ANNUALLY, PERIODICALLY OR  
 4 SPECIALLY, THE AFFAIRS OF ANY  
 5 DEPARTMENT, BOARD OR COMMISSION  
 6 WHICH IS SUPPORTED OUT OF THE  
 7 GENERAL FUND, DISTRICT JUSTICES,  
 8 OTHER FINING OFFICES, VOLUNTEER  
 9 FIREMEN'S RELIEF ASSOCIATION  
 10 FUNDS AND THE OFFICES OF  
 11 STATEWIDE ELECTED OFFICIALS AND  
 12 FOR THE PROPER AUDITING OF  
 13 APPROPRIATIONS FOR OR RELATING TO  
 14 PUBLIC ASSISTANCE, INCLUDING ANY  
 15 FEDERAL SUMS SUPPLEMENTING SUCH  
 16 APPROPRIATIONS.

17 STATE APPROPRIATION..... 41,389,000

18 FOR INFORMATION TECHNOLOGY  
 19 MODERNIZATION.

20 STATE APPROPRIATION..... 1,750,000

21 FOR THE BOARD OF CLAIMS.

22 STATE APPROPRIATION..... 1,640,000

23 SECTION 206. TREASURY DEPARTMENT.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE TREASURY

26 DEPARTMENT:

FEDERAL

STATE

27 FOR GENERAL GOVERNMENT

28 OPERATIONS OF THE TREASURY

29 DEPARTMENT INCLUDING THE

30 ADMINISTRATION OF ARTICLE XIII.1

1 OF THE ACT OF APRIL 9, 1929  
2 (P.L.343, NO.176), KNOWN AS THE  
3 FISCAL CODE.

4 STATE APPROPRIATION..... 32,228,000  
5 FOR THE BOARD OF FINANCE AND  
6 REVENUE.

7 STATE APPROPRIATION..... 2,505,000  
8 FOR DIVESTITURE REIMBURSEMENT.

9 STATE APPROPRIATION..... 1,698,000  
10 FOR THE PAYMENT OF THE  
11 COMMONWEALTH'S PORTION OF THE  
12 EXPENSES OF VARIOUS COUNCILS,  
13 COMMISSIONS, CONFERENCES, BOARDS,  
14 ASSOCIATIONS, COALITIONS AND  
15 INSTITUTES WHICH ARE MULTISTATE  
16 ORGANIZATIONS OF WHICH THE  
17 COMMONWEALTH HAS BEEN A MEMBER  
18 FOR AT LEAST ONE YEAR AND WHICH  
19 MEMBERSHIP ENABLES THE  
20 COMMONWEALTH GOVERNMENT TO  
21 REPRESENT THE CITIZENS OF  
22 PENNSYLVANIA, SUCH ORGANIZATIONS  
23 BEING DESIGNED TO PROMOTE OR  
24 PROTECT THE MEMBER STATES'  
25 INTERESTS, OR WHICH PROMOTE  
26 GOVERNMENTAL FINANCIAL EXCELLENCE  
27 OR ACCOUNTABILITY.

28 STATE APPROPRIATION..... 1,187,000  
29 FOR PUBLISHING STATEMENTS OF  
30 THE GENERAL FUND AND OTHER FUNDS

1 OF THE COMMONWEALTH.  
2 STATE APPROPRIATION..... 15,000  
3 FOR INFORMATION TECHNOLOGY  
4 MODERNIZATION.  
5 STATE APPROPRIATION..... 9,000,000  
6 FOR PAYMENT OF LAW ENFORCEMENT  
7 AND EMERGENCY RESPONSE PERSONNEL  
8 DEATH BENEFITS.  
9 STATE APPROPRIATION..... 2,163,000  
10 FOR COMPENSATION OF THE  
11 COMMONWEALTH'S LOAN AND TRANSFER  
12 AGENT FOR SERVICES AND EXPENSES  
13 IN CONNECTION WITH THE  
14 REGISTRATION, TRANSFER AND  
15 PAYMENT OF INTEREST ON BONDS OF  
16 THE COMMONWEALTH AND OTHER  
17 SERVICES REQUIRED TO BE PERFORMED  
18 BY THE LOAN AND TRANSFER AGENT.  
19 STATE APPROPRIATION..... 60,000  
20 FOR GENERAL OBLIGATION DEBT  
21 SERVICE OR TO PAY ALL ARBITRAGE  
22 REBATES TO THE FEDERAL GOVERNMENT  
23 REQUIRED UNDER SECTION 148 OF THE  
24 INTERNAL REVENUE CODE OF 1986  
25 (PUBLIC LAW 99-514, 26 U.S.C. §  
26 148).  
27 STATE APPROPRIATION..... 1,066,991,000  
28 SECTION 207. (RESERVED).  
29 SECTION 208. DEPARTMENT OF AGRICULTURE.  
30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF  
2 AGRICULTURE:  
3 FOR GENERAL GOVERNMENT  
4 OPERATIONS OF THE DEPARTMENT OF  
5 AGRICULTURE.

FEDERAL

STATE

6 STATE APPROPRIATION..... 22,703,000

7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR GENERAL  
10 GOVERNMENT OPERATIONS:

11 (1) "PENNSYLVANIA PLANT PEST  
12 DETECTION SYSTEM."

13 FEDERAL APPROPRIATION..... 1,300,000

14 (2) "POULTRY GRADING  
15 SERVICE."

16 FEDERAL APPROPRIATION..... 100,000

17 (3) "MEDICATED FEED MILL  
18 INSPECTION."

19 FEDERAL APPROPRIATION..... 50,000

20 (4) "NATIONAL SCHOOL LUNCH  
21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 1,700,000

23 (5) "EMERGENCY FOOD  
24 ASSISTANCE."

25 FEDERAL APPROPRIATION..... 4,000,000

26 IN ADDITION TO THE SPECIFIC  
27 AMOUNTS APPROPRIATED HEREIN, ALL  
28 OTHER MONEYS RECEIVED FROM THE  
29 FEDERAL GOVERNMENT FOR EMERGENCY  
30 FOOD ASSISTANCE ARE HEREBY

1 APPROPRIATED TO SUCH PROGRAM.

2 (6) (RESERVED).

3 (7) "PESTICIDE ENFORCEMENT,  
4 CERTIFICATION, TRAINING AND  
5 CONTROL PROGRAM."

6 FEDERAL APPROPRIATION..... 1,000,000

7 (8) "AGRICULTURAL RISK  
8 PROTECTION."

9 FEDERAL APPROPRIATION..... 1,000,000

10 (9) "COMMODITY SUPPLEMENTAL  
11 FOOD."

12 FEDERAL APPROPRIATION..... 3,000,000

13 IN ADDITION TO THE SPECIFIC  
14 AMOUNTS APPROPRIATED HEREIN, ALL  
15 OTHER MONEYS RECEIVED FROM THE  
16 FEDERAL GOVERNMENT FOR COMMODITY  
17 SUPPLEMENTAL FOOD ARE HEREBY  
18 APPROPRIATED TO SUCH PROGRAM.

19 (10) "ORGANIC COST  
20 DISTRIBUTION."

21 FEDERAL APPROPRIATION..... 350,000

22 (11) "ANIMAL DISEASE  
23 CONTROL."

24 FEDERAL APPROPRIATION..... 2,000,000

25 (12) "FOOD ESTABLISHMENT  
26 INSPECTIONS."

27 FEDERAL APPROPRIATION..... 1,500,000

28 (13) "INTEGRATED PEST  
29 MANAGEMENT."

30 FEDERAL APPROPRIATION..... 250,000

1	(14) "JOHNE'S DISEASE HERD	
2	PROJECT."	
3	FEDERAL APPROPRIATION.....	2,000,000
4	(15) "AVIAN INFLUENZA	
5	SURVEILLANCE."	
6	FEDERAL APPROPRIATION.....	2,000,000
7	(16) "ORAL RABIES VACCINE."	
8	FEDERAL APPROPRIATION.....	100,000
9	(17) "EXOTIC NEWCASTLE	
10	DISEASE CONTROL."	
11	FEDERAL APPROPRIATION.....	300,000
12	(18) "SCRAPIE DISEASE	
13	CONTROL."	
14	FEDERAL APPROPRIATION.....	60,000
15	(19) "MONITORING FOOT AND	
16	MOUTH DISEASE."	
17	FEDERAL APPROPRIATION.....	150,000
18	(20) "WILDLIFE SERVICES."	
19	FEDERAL APPROPRIATION.....	800,000
20	(21) "ANIMAL IDENTIFICATION."	
21	FEDERAL APPROPRIATION.....	2,000,000
22	(22) "SPECIALTY CROPS."	
23	FEDERAL APPROPRIATION.....	1,500,000
24	(23) "EMERALD ASH BORER	
25	MITIGATION."	
26	FEDERAL APPROPRIATION.....	800,000
27	(24) (RESERVED) .	
28	(25) "MEDIATION GRANT."	
29	FEDERAL APPROPRIATION.....	200,000
30	FOR AGRICULTURAL EXCELLENCE	

1 PROGRAMS.  
2 STATE APPROPRIATION..... 600,000  
3 FOR FARMERS MARKET FOOD

4 COUPONS.  
5 STATE APPROPRIATION..... 2,079,000

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR FARMERS  
9 MARKET FOOD COUPONS:

10 (1) "FARMERS MARKET FOOD  
11 COUPONS."

12 FEDERAL APPROPRIATION..... 3,500,000

13 (2) "SENIOR FARMERS MARKET  
14 NUTRITION."

15 FEDERAL APPROPRIATION..... 2,200,000

16 IN ADDITION TO THE SPECIFIC  
17 AMOUNTS APPROPRIATED HEREIN, ALL  
18 OTHER MONEYS RECEIVED FROM THE  
19 FEDERAL GOVERNMENT FOR FARMERS  
20 MARKET FOOD COUPONS AND SENIOR  
21 FARMERS MARKET NUTRITION ARE  
22 HEREBY APPROPRIATED TO SUCH  
23 PROGRAM.

24 THE FOLLOWING FEDERAL AMOUNTS  
25 ARE APPROPRIATED FOR THE  
26 AGRICULTURAL CONSERVATION  
27 EASEMENT PROGRAM:

28 (1) "FARMLAND PROTECTION."

29 FEDERAL APPROPRIATION..... 6,000,000

30 FOR AGRICULTURAL RESEARCH.

1	STATE APPROPRIATION.....	787,000
2	FOR AGRICULTURAL PROMOTION,	
3	EDUCATION AND EXPORTS.	
4	STATE APPROPRIATION.....	196,000
5	FOR HARDWOODS RESEARCH AND	
6	PROMOTION.	
7	STATE APPROPRIATION.....	350,000
8	FOR DEVELOPMENT AND OPERATION	
9	OF AN OPEN LIVESTOCK SHOW,	
10	INCLUDING CATTLE, SWINE, SHEEP	
11	AND HORSES.	
12	STATE APPROPRIATION.....	177,000
13	FOR PLANNING AND STAGING OF AN	
14	OPEN DAIRY SHOW.	
15	STATE APPROPRIATION.....	177,000
16	FOR YOUTH SHOWS.	
17	STATE APPROPRIATION.....	140,000
18	FOR GRANTS TO COUNTIES FOR THE	
19	PURCHASE OF FOOD TO BE	
20	PROVIDED TO NEEDY PERSONS IN THIS	
21	COMMONWEALTH. THIS AMOUNT	
22	INCLUDES UP TO \$1,000,000 FOR THE	
23	EMERGENCY FOOD ASSISTANCE	
24	DEVELOPMENT PROGRAM AND UP TO	
25	\$500,000 FOR THE COST OF	
26	DISTRIBUTING TEFAP COMMODITIES TO	
27	COUNTIES.	
28	STATE APPROPRIATION.....	17,438,000
29	THE FOLLOWING FEDERAL AMOUNTS	
30	ARE APPROPRIATED FOR PRODUCT	



1 PROMOTION AND MARKETING:  
 2 (1) "MARKET IMPROVEMENT."  
 3 FEDERAL APPROPRIATION..... 250,000  
 4 FOR FOOD MARKETING AND  
 5 RESEARCH.  
 6 STATE APPROPRIATION..... 494,000  
 7 FOR TRANSFER TO THE NUTRIENT  
 8 MANAGEMENT FUND.  
 9 STATE APPROPRIATION..... 2,714,000  
 10 FOR TRANSFER TO THE  
 11 CONSERVATION DISTRICT FUND.  
 12 STATE APPROPRIATION..... 869,000  
 13 THE FOLLOWING FEDERAL AMOUNTS  
 14 ARE APPROPRIATED FOR CROP  
 15 INSURANCE:  
 16 (1) "CROP INSURANCE."  
 17 FEDERAL APPROPRIATION..... 2,000,000  
 18 FOR TRANSFER TO THE  
 19 AGRICULTURAL COLLEGE LAND SCRIP  
 20 FUND RESTRICTED ACCOUNT.  
 21 STATE APPROPRIATION..... 46,237,000  
 22 FOR TRANSFER TO THE  
 23 PENNSYLVANIA PREFERRED TRADEMARK  
 24 LICENSING FUND.  
 25 STATE APPROPRIATION..... 550,000  
 26 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
 27 THE FOLLOWING AMOUNTS ARE  
 28 APPROPRIATED TO THE DEPARTMENT OF  
 29 COMMUNITY AND ECONOMIC  
 30 DEVELOPMENT: FEDERAL STATE

1 FOR GENERAL GOVERNMENT  
2 OPERATIONS OF THE DEPARTMENT OF  
3 COMMUNITY AND ECONOMIC  
4 DEVELOPMENT.

5 STATE APPROPRIATION..... 13,660,000

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR GENERAL  
9 GOVERNMENT OPERATIONS:

10 (1) "ARC - STATE TECHNICAL  
11 ASSISTANCE."

12 FEDERAL APPROPRIATION..... 225,000

13 (2) "DOE WEATHERIZATION -  
14 ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 600,000

16 (3) "ARRA -- DOE  
17 WEATHERIZATION ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 200,000

19 (4) "SCDBG - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 1,680,000

21 (4.1) "SCDBG - NEIGHBORHOOD  
22 STABILIZATION - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 800,000

24 (4.2) "SCDBG - DISASTER  
25 RECOVERY ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 1,000,000

27 (5) "CSBG - ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 1,507,000

29 (6) "LIHEABG -  
30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	1,000,000
2	(7) (RESERVED).	
3	(8) (RESERVED).	
4	(9) "AMERICORPS TRAINING AND	
5	TECHNICAL ASSISTANCE."	
6	FEDERAL APPROPRIATION.....	75,000
7	(10) "STATE SMALL BUSINESS	
8	CREDIT INITIATIVE -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	487,000
11	(11) "EMG SOLUTIONS	
12	ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	250,000
14	(12) "EDA - EMERGENCY	
15	MANAGEMENT."	
16	FEDERAL APPROPRIATION.....	450,000
17	FOR THE CENTER FOR LOCAL	
18	GOVERNMENT SERVICES.	
19	STATE APPROPRIATION.....	7,308,000
20	FOR THE OFFICE OF OPEN	
21	RECORDS.	
22	STATE APPROPRIATION.....	1,684,000
23	FOR WORLD TRADE PA.	
24	STATE APPROPRIATION.....	7,296,000
25	THE FOLLOWING FEDERAL AMOUNTS	
26	ARE APPROPRIATED TO SUPPLEMENT	
27	THE SUM APPROPRIATED FOR WORLD	
28	TRADE PA:	
29	(1) "SBA STATE TRADE AND	
30	EXPORT PROMOTION (STEP)."	

1	FEDERAL APPROPRIATION.....	2,000,000
2	(2) "MINING EQUIPMENT EXPORT	
3	EXPANSION INITIATIVE."	
4	FEDERAL APPROPRIATION.....	100,000
5	(3) "EDA - EXPANDING	
6	EXPORTS."	
7	FEDERAL APPROPRIATION.....	1,000,000
8	FOR THE PURPOSE OF MARKETING	
9	TO ATTRACT TOURISTS TO THIS	
10	COMMONWEALTH.	
11	STATE APPROPRIATION.....	7,435,000
12	FOR THE PURPOSE OF MARKETING	
13	TO ATTRACT BUSINESS TO THIS	
14	COMMONWEALTH.	
15	STATE APPROPRIATION.....	3,442,000
16	FOR TRANSFER TO THE	
17	MUNICIPALITIES FINANCIAL RECOVERY	
18	REVOLVING FUND.	
19	STATE APPROPRIATION.....	7,096,000
20	FOR TRANSFER TO THE BEN	
21	FRANKLIN TECHNOLOGY DEVELOPMENT	
22	AUTHORITY FUND. NOT LESS THAN 80%	
23	OF THIS AMOUNT SHALL BE PROVIDED	
24	TO THE BEN FRANKLIN TECHNOLOGY	
25	PARTNERS.	
26	STATE APPROPRIATION.....	14,500,000
27	FOR TRANSFER TO THE	
28	COMMONWEALTH FINANCING AUTHORITY.	
29	STATE APPROPRIATION.....	78,019,000
30	FOR INTERGOVERNMENTAL	

1 COOPERATION AUTHORITIES FOR  
2 CITIES OF THE SECOND CLASS.  
3 STATE APPROPRIATION..... 228,000  
4 FOR PENNSYLVANIA FIRST.  
5 STATE APPROPRIATION..... 37,800,000  
6 FOR MUNICIPAL ASSISTANCE  
7 PROGRAM.  
8 STATE APPROPRIATION..... 642,000  
9 THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED FOR FLOODPLAIN  
11 MANAGEMENT:  
12 (1) "FEMA - MAPPING."  
13 FEDERAL APPROPRIATION..... 100,000  
14 (2) "FEMA TECHNICAL  
15 ASSISTANCE."  
16 FEDERAL APPROPRIATION..... 350,000  
17 FOR THE KEYSTONE COMMUNITIES  
18 PROGRAM.  
19 STATE APPROPRIATION..... 11,300,000  
20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR KEYSTONE  
23 COMMUNITIES:  
24 (1) "DOE WEATHERIZATION."  
25 FEDERAL APPROPRIATION..... 10,000,000  
26 (2) (RESERVED).  
27 (3) (RESERVED).  
28 (4) "LIHEABG - WEATHERIZATION  
29 PROGRAM." IN ADDITION TO THE  
30 SPECIFIC AMOUNTS APPROPRIATED

1 HEREIN, ALL OTHER MONEYS RECEIVED  
 2 FROM THE FEDERAL GOVERNMENT FOR  
 3 THE WEATHERIZATION PORTION OF THE  
 4 LIHEAP PROGRAM, EITHER THROUGH AN  
 5 INCREASE IN THE REGULAR PROGRAM  
 6 OR PURSUANT TO A PRESIDENTIAL  
 7 RELEASE OF CONTINGENCY FUNDS, ARE  
 8 HEREBY APPROPRIATED TO THIS  
 9 PROGRAM.

10	FEDERAL APPROPRIATION.....	40,000,000	
11	(5) "SCDBG - HUD DISASTER		
12	RECOVERY."		
13	FEDERAL APPROPRIATION.....	2,000,000	
14	(6) "SCDBG - DISASTER		
15	RECOVERY GRANT."		
16	FEDERAL APPROPRIATION.....	56,000,000	
17	(7) "SCDBG - NEIGHBORHOOD		
18	STABILIZATION PROGRAM."		
19	FEDERAL APPROPRIATION.....	17,000,000	
20	(8) "ASSETS FOR		
21	INDEPENDENCE."		
22	FEDERAL APPROPRIATION.....	500,000	
23	(9) "EMG SOLUTIONS PROGRAM."		
24	FEDERAL APPROPRIATION.....	8,000,000	
25	FOR PARTNERSHIPS FOR REGIONAL		
26	ECONOMIC PERFORMANCE.		
27	STATE APPROPRIATION.....		11,880,000

28 THE FOLLOWING FEDERAL AMOUNTS  
 29 ARE APPROPRIATED TO SUPPLEMENT  
 30 THE SUM APPROPRIATED FOR

1 PARTNERSHIPS FOR REGIONAL  
2 ECONOMIC PERFORMANCE:  
3 (1) "STATE SMALL BUSINESS  
4 CREDIT INITIATIVE."  
5 FEDERAL APPROPRIATION..... 20,000,000  
6 FOR DISCOVERED IN PA,  
7 DEVELOPED IN PA.  
8 STATE APPROPRIATION..... 9,900,000  
9 FOR TOURISM PROMOTION RELATED  
10 TO ACCREDITED ZOOS.  
11 STATE APPROPRIATION..... 550,000  
12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED FOR COMMUNITY  
14 CONSERVATION AND EMPLOYMENT:  
15 (1) "CSBG - PROGRAM."  
16 FEDERAL APPROPRIATION..... 29,500,000  
17 FOR THE PENNSYLVANIA  
18 INFRASTRUCTURE TECHNOLOGY  
19 ASSISTANCE PROGRAM.  
20 STATE APPROPRIATION..... 1,750,000  
21 FOR EARLY INTERVENTION FOR  
22 DISTRESSED MUNICIPALITIES.  
23 STATE APPROPRIATION..... 1,785,000  
24 FOR SUPER COMPUTER CENTER  
25 PROJECTS.  
26 STATE APPROPRIATION..... 500,000  
27 FOR POWDERED METALS.  
28 STATE APPROPRIATION..... 100,000  
29 FOR GRANTS TO ISSUING  
30 AUTHORITIES UNDER THE

1 INFRASTRUCTURE AND FACILITIES

2 IMPROVEMENT PROGRAM.

3 STATE APPROPRIATION..... 19,409,000

4 FOR A RURAL LEADERSHIP

5 TRAINING PROGRAM.

6 STATE APPROPRIATION..... 100,000

7 SECTION 210. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE DEPARTMENT OF

10 CONSERVATION AND NATURAL

11 RESOURCES: FEDERAL STATE

12 FOR GENERAL GOVERNMENT

13 OPERATIONS OF THE DEPARTMENT OF

14 CONSERVATION AND NATURAL

15 RESOURCES.

16 STATE APPROPRIATION..... 16,258,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR GENERAL

20 GOVERNMENT OPERATIONS:

21 (1) "TOPOGRAPHIC AND GEOLOGIC

22 SURVEY GRANTS."

23 FEDERAL APPROPRIATION..... 500,000

24 (2) "BITUMINOUS COAL

25 RESOURCES."

26 FEDERAL APPROPRIATION..... 25,000

27 (3) "INTERMODAL SURFACE

28 TRANSPORTATION ACT."

29 FEDERAL APPROPRIATION..... 5,000,000

30 (4) "LAND AND WATER



1 CONSERVATION FUND." IN ADDITION  
2 TO THESE FUNDS, ANY CONTINGENCY  
3 FUNDS MADE AVAILABLE TO THE  
4 COMMONWEALTH UNDER THE FEDERAL  
5 LAND AND WATER CONSERVATION FUND  
6 ACT ARE HEREBY APPROPRIATED.

7 FEDERAL APPROPRIATION..... 12,000,000

8 (5) (RESERVED).

9 (6) "HIGHLANDS CONSERVATION  
10 PROGRAM."

11 FEDERAL APPROPRIATION..... 2,000,000

12 (7) (RESERVED).

13 (8) (RESERVED).

14 (9) "COOPERATIVE ENDANGERED  
15 SPECIES."

16 FEDERAL APPROPRIATION..... 28,000

17 FOR STATE PARKS OPERATIONS.

18 STATE APPROPRIATION..... 6,153,000

19 THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED TO SUPPLEMENT  
21 THE SUM APPROPRIATED FOR STATE  
22 PARKS:

23 (1) "RECREATIONAL TRAILS."

24 FEDERAL APPROPRIATION..... 6,000,000

25 FOR STATE FORESTS OPERATIONS  
26 AND FOREST PEST MANAGEMENT.

27 STATE APPROPRIATION..... 2,203,000

28 THE FOLLOWING FEDERAL AMOUNTS  
29 ARE APPROPRIATED TO SUPPLEMENT  
30 THE SUM APPROPRIATED FOR STATE

1	FORESTS:		
2	(1) "FOREST FIRE PROTECTION		
3	AND CONTROL."		
4	FEDERAL APPROPRIATION.....	2,000,000	
5	(2) "FORESTRY INCENTIVES AND		
6	AGRICULTURAL CONSERVATION."		
7	FEDERAL APPROPRIATION.....	175,000	
8	(3) "FOREST MANAGEMENT AND		
9	PROCESSING."		
10	FEDERAL APPROPRIATION.....	3,800,000	
11	(4) "GREAT LAKES		
12	RESTORATION."		
13	FEDERAL APPROPRIATION.....	900,000	
14	(5) "AID TO VOLUNTEER FIRE		
15	COMPANIES."		
16	FEDERAL APPROPRIATION.....	750,000	
17	(6) "WETLAND PROTECTION		
18	FUND."		
19	FEDERAL APPROPRIATION.....	300,000	
20	(7) "FOREST INSECT AND		
21	DISEASE CONTROL."		
22	FEDERAL APPROPRIATION.....	4,000,000	
23	FOR HERITAGE AND OTHER PARKS.		
24	STATE APPROPRIATION.....		2,250,000
25	FOR PAYMENT OF ANNUAL FIXED		
26	CHARGES IN LIEU OF TAXES TO		
27	COUNTIES AND TOWNSHIPS ON LAND		
28	ACQUIRED FOR WATER CONSERVATION		
29	AND FLOOD CONTROL.		
30	STATE APPROPRIATION.....		65,000

1 FOR PAYMENT OF ANNUAL FIXED  
2 CHARGES IN LIEU OF TAXES TO  
3 POLITICAL SUBDIVISIONS FOR SCHOOL  
4 DISTRICTS ON LANDS ACQUIRED BY  
5 THE COMMONWEALTH FOR PROJECT 70.  
6 STATE APPROPRIATION..... 40,000  
7 FOR PAYMENT OF ANNUAL FIXED  
8 CHARGES IN LIEU OF TAXES TO  
9 COUNTIES, SCHOOL DISTRICTS AND  
10 TOWNSHIPS ON FOREST LANDS.  
11 STATE APPROPRIATION..... 2,612,000  
12 FOR PAYMENT OF ANNUAL FIXED  
13 CHARGES IN LIEU OF TAXES TO  
14 COUNTIES, SCHOOL DISTRICTS AND  
15 LOCAL MUNICIPALITIES ON STATE  
16 PARK LANDS.  
17 STATE APPROPRIATION..... 425,000  
18 SECTION 211. DEPARTMENT OF CORRECTIONS.  
19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE DEPARTMENT OF  
21 CORRECTIONS: FEDERAL STATE  
22 FOR GENERAL GOVERNMENT  
23 OPERATIONS OF THE DEPARTMENT OF  
24 CORRECTIONS.  
25 STATE APPROPRIATION..... 32,023,000  
26 FOR INMATE MEDICAL CARE.  
27 STATE APPROPRIATION..... 227,305,000  
28 FOR INMATE EDUCATION AND  
29 TRAINING.  
30 STATE APPROPRIATION..... 39,925,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR INMATE  
4 EDUCATION AND TRAINING:

5 (1) "YOUTH OFFENDERS  
6 EDUCATION."

7 FEDERAL APPROPRIATION..... 100,000

8 (2) "CORRECTIONAL EDUCATION."

9 FEDERAL APPROPRIATION..... 725,000

10 FOR THE STATE CORRECTIONAL  
11 INSTITUTIONS.

12 STATE APPROPRIATION..... 1,642,971,000

13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT  
15 THE SUM APPROPRIATED FOR THE  
16 STATE CORRECTIONAL INSTITUTIONS:

17 (1) "SABG - DRUG AND ALCOHOL  
18 PROGRAMS."

19 FEDERAL APPROPRIATION..... 2,100,000

20 (2) "REIMBURSEMENT FOR ALIEN  
21 INMATES."

22 FEDERAL APPROPRIATION..... 1,350,000

23 (3) "CHANGING OFFENDER  
24 BEHAVIOR."

25 FEDERAL APPROPRIATION..... 1,050,000

26 (4) "VOLUNTEER SUPPORT."

27 FEDERAL APPROPRIATION..... 50,000

28 SECTION 212. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE DEPARTMENT OF

1 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE  
2 FOR GENERAL GOVERNMENT  
3 OPERATIONS OF THE DEPARTMENT OF  
4 DRUG AND ALCOHOL PROGRAMS.

5 STATE APPROPRIATION..... 470,000

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR GENERAL  
9 GOVERNMENT OPERATIONS:

10 (1) "SABG - ADMINISTRATION  
11 AND OPERATION."

12 FEDERAL APPROPRIATION..... 7,520,000

13 (2) "SUBSTANCE ABUSE SPECIAL  
14 PROJECTS - ADMINISTRATION AND  
15 OPERATION."

16 FEDERAL APPROPRIATION..... 367,000

17 FOR ASSISTANCE TO DRUG AND  
18 ALCOHOL PROGRAMS.

19 STATE APPROPRIATION..... 41,232,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR  
23 ASSISTANCE TO DRUG AND ALCOHOL  
24 PROGRAMS:

25 (1) "SABG - DRUG AND ALCOHOL  
26 SERVICES."

27 FEDERAL APPROPRIATION..... 54,195,000

28 (2) "SUBSTANCE ABUSE SPECIAL  
29 PROJECTS GRANTS."

30 FEDERAL APPROPRIATION..... 86,000

1       (3)   "ACCESS TO RECOVERY."  
2            FEDERAL APPROPRIATION.....           5,624,000  
3 SECTION 213.   DEPARTMENT OF EDUCATION.  
4        THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED TO THE DEPARTMENT OF  
6 EDUCATION:   FEDERAL                    STATE  
7        FOR GENERAL GOVERNMENT  
8 OPERATIONS OF THE DEPARTMENT OF  
9 EDUCATION.  
10           STATE APPROPRIATION.....   23,608,000  
11        THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR GENERAL  
14 GOVERNMENT OPERATIONS:  
15        (1)   "ADULT BASIC EDUCATION -  
16 ADMINISTRATION."  
17            FEDERAL APPROPRIATION.....           945,000  
18        (2)   "EDUCATION OF EXCEPTIONAL  
19 CHILDREN - ADMINISTRATION."  
20            FEDERAL APPROPRIATION.....           10,000,000  
21        (3)   "SPECIAL EDUCATION -  
22 STATE PERSONNEL DEVELOPMENT."  
23            FEDERAL APPROPRIATION.....           2,394,000  
24        (4)   "ESEA - TITLE I -  
25 ADMINISTRATION."  
26            FEDERAL APPROPRIATION.....           12,000,000  
27        (5)   "STATE APPROVING AGENCY  
28 (VA)."  
29            FEDERAL APPROPRIATION.....           1,400,000  
30        (6)   "FOOD AND NUTRITION

1	SERVICE."	
2	FEDERAL APPROPRIATION.....	11,429,000
3	(7) "MIGRANT EDUCATION -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	600,000
6	(8) "VOCATIONAL EDUCATION -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	3,910,000
9	(9) "TITLE II - IMPROVING	
10	TEACHER QUALITY -	
11	ADMINISTRATION/STATE."	
12	FEDERAL APPROPRIATION.....	5,400,000
13	(10) (RESERVED) .	
14	(11) "HOMELESS ASSISTANCE."	
15	FEDERAL APPROPRIATION.....	4,275,000
16	(12) "PRESCHOOL GRANTS."	
17	FEDERAL APPROPRIATION.....	750,000
18	(13) "SCHOOL HEALTH EDUCATION	
19	PROGRAMS."	
20	FEDERAL APPROPRIATION.....	450,000
21	(14) (RESERVED) .	
22	(15) (RESERVED) .	
23	(16) "CHARTER SCHOOLS	
24	INITIATIVES."	
25	FEDERAL APPROPRIATION.....	8,000,000
26	(17) (RESERVED) .	
27	(18) "ADVANCED PLACEMENT	
28	TESTING."	
29	FEDERAL APPROPRIATION.....	600,000
30	(19) "MEDICAL ASSISTANCE -	

1	NURSES AIDE TRAINING."	
2	FEDERAL APPROPRIATION.....	300,000
3	(20) "STATE AND COMMUNITY	
4	HIGHWAY SAFETY."	
5	FEDERAL APPROPRIATION.....	987,000
6	(21) (RESERVED) .	
7	(22) "TITLE IV - 21ST CENTURY	
8	COMMUNITY LEARNING CENTERS -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	4,000,000
11	(23) "NATIONAL ASSESSMENT OF	
12	EDUCATIONAL PROGRESS (NAEP) ."	
13	FEDERAL APPROPRIATION.....	188,000
14	(24) "MIGRANT EDUCATION	
15	COORDINATION PROGRAM."	
16	FEDERAL APPROPRIATION.....	130,000
17	(25) "COLLEGE ACCESS	
18	CHALLENGE GRANT PROGRAM."	
19	FEDERAL APPROPRIATION.....	3,935,000
20	(26) (RESERVED) .	
21	(27) "SCHOOL IMPROVEMENT	
22	GRANTS."	
23	FEDERAL APPROPRIATION.....	60,000,000
24	(28) (RESERVED) .	
25	(29) (RESERVED) .	
26	(30) "STRIVING READERS."	
27	FEDERAL APPROPRIATION.....	50,156,000
28	(31) "REFUGEE SCHOOL	
29	ASSISTANCE PROGRAM."	
30	FEDERAL APPROPRIATION.....	200,000



1 FOR INFORMATION AND TECHNOLOGY  
2 IMPROVEMENT.

3 STATE APPROPRIATION..... 4,181,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR  
7 INFORMATION AND TECHNOLOGY  
8 IMPROVEMENT:

9 (1) "STATEWIDE DATA SYSTEM."

10 FEDERAL APPROPRIATION..... 628,000

11 (2) "ARRA -- STATEWIDE  
12 LONGITUDINAL DATA SYSTEMS."

13 FEDERAL APPROPRIATION..... 9,049,000

14 FOR PA ASSESSMENT.

15 STATE APPROPRIATION..... 53,691,000

16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR PA  
19 ASSESSMENT:

20 (1) "TITLE VI - PART A STATE  
21 ASSESSMENT."

22 FEDERAL APPROPRIATION..... 16,000,000

23 FOR THE STATE LIBRARY,  
24 PROVIDING REFERENCE SERVICES AND  
25 ADMINISTERING AID TO PUBLIC  
26 LIBRARIES.

27 STATE APPROPRIATION..... 1,957,000

28 THE FOLLOWING FEDERAL AMOUNTS  
29 ARE APPROPRIATED TO SUPPLEMENT  
30 THE SUM APPROPRIATED FOR THE

1 STATE LIBRARY:  
2 (1) "LSTA - LIBRARY  
3 DEVELOPMENT."  
4 FEDERAL APPROPRIATION..... 8,500,000  
5 (2) "NATIONAL ENDOWMENT FOR  
6 THE HUMANITIES."  
7 FEDERAL APPROPRIATION..... 176,000  
8 FOR PROGRAMS OF EDUCATION AND  
9 TRAINING AT YOUTH DEVELOPMENT  
10 CENTERS AND THE MONITORING OF  
11 PROGRAMS OF EDUCATION AND  
12 TRAINING PROVIDED TO INCARCERATED  
13 JUVENILES.  
14 STATE APPROPRIATION..... 10,187,000  
15 FOR PAYMENT OF BASIC EDUCATION  
16 FUNDING TO SCHOOL DISTRICTS,  
17 INCLUDING SUPPLEMENTAL PAYMENTS  
18 FOR CERTAIN DISTRESSED SCHOOL  
19 DISTRICTS.  
20 STATE APPROPRIATION..... 5,526,129,000  
21 FOR BASIC EDUCATION FORMULA  
22 ENHANCEMENT.  
23 STATE APPROPRIATION..... 2,500,000  
24 FOR PA ACCOUNTABILITY GRANTS.  
25 STATE APPROPRIATION..... 100,000,000  
26 FOR THE PRE-K COUNTS PROGRAM.  
27 STATE APPROPRIATION..... 87,284,000  
28 FOR HEAD START SUPPLEMENTAL  
29 ASSISTANCE.  
30 STATE APPROPRIATION..... 39,178,000

1 FOR MOBILE SCIENCE AND MATH  
 2 EDUCATION PROGRAMS.  
 3 STATE APPROPRIATION..... 864,000  
 4 FOR TEACHER PROFESSIONAL  
 5 DEVELOPMENT.  
 6 STATE APPROPRIATION..... 6,459,000  
 7 FOR ADULT AND FAMILY LITERACY  
 8 PROGRAMS, SUMMER READING PROGRAMS  
 9 AND THE ADULT HIGH SCHOOL  
 10 DIPLOMAS PROGRAM.  
 11 STATE APPROPRIATION..... 12,075,000  
 12 THE FOLLOWING FEDERAL AMOUNTS  
 13 ARE APPROPRIATED TO SUPPLEMENT  
 14 THE SUM APPROPRIATED FOR ADULT  
 15 AND FAMILY LITERACY PROGRAMS:  
 16 (1) "ADULT BASIC EDUCATION -  
 17 LOCAL."  
 18 FEDERAL APPROPRIATION..... 17,142,000  
 19 FOR CAREER AND TECHNICAL  
 20 EDUCATION.  
 21 STATE APPROPRIATION..... 62,000,000  
 22 THE FOLLOWING FEDERAL AMOUNTS  
 23 ARE APPROPRIATED TO SUPPLEMENT  
 24 THE SUM APPROPRIATED FOR CAREER  
 25 AND TECHNICAL EDUCATION:  
 26 (1) "VOCATIONAL EDUCATION ACT  
 27 - LOCAL."  
 28 FEDERAL APPROPRIATION..... 49,000,000  
 29 FOR CAREER AND TECHNICAL  
 30 EDUCATION EQUIPMENT GRANTS.



1 FOR EARLY INTERVENTION SERVICES:

2 (1) "INDIVIDUALS WITH

3 DISABILITIES EDUCATION."

4 FEDERAL APPROPRIATION..... 16,000,000

5 FOR PAYMENT FOR TUITION TO

6 SCHOOL DISTRICTS PROVIDING

7 EDUCATION TO NONRESIDENT ORPHANED

8 CHILDREN PLACED IN PRIVATE HOMES

9 BY THE COURT AND NONRESIDENT

10 INMATES OF CHILDREN'S

11 INSTITUTIONS.

12 STATE APPROPRIATION..... 58,672,000

13 FOR PAYMENTS OF ANNUAL FIXED

14 CHARGES TO SCHOOL DISTRICTS IN

15 LIEU OF TAXES FOR LAND ACQUIRED

16 BY THE COMMONWEALTH FOR WATER

17 CONSERVATION OR FLOOD PREVENTION.

18 STATE APPROPRIATION..... 197,000

19 FOR PAYMENT FOR MAINTENANCE OF

20 SUMMER SCHOOLS FOR SCHOOL-AGE

21 CHILDREN OF MIGRANT LABORERS,

22 INCLUDING CHILD-CARE SERVICES.

23 STATE APPROPRIATION..... 853,000

24 FOR PAYMENTS TO PENNSYLVANIA

25 CHARTER SCHOOLS FOR THE DEAF AND

26 BLIND.

27 STATE APPROPRIATION..... 41,709,000

28 FOR SPECIAL EDUCATION -

29 APPROVED PRIVATE SCHOOLS.

30 STATE APPROPRIATION..... 98,347,000

1 FOR GRANTS TO SCHOOL DISTRICTS  
2 TO ASSIST IN MEETING FEDERAL  
3 MATCHING REQUIREMENTS FOR GRANTS  
4 RECEIVED UNDER THE FEDERAL CHILD  
5 NUTRITION ACT AND TO AID IN  
6 PROVIDING A FOOD PROGRAM FOR  
7 NEEDY CHILDREN.

8 STATE APPROPRIATION..... 32,021,000

9 THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR SCHOOL  
12 FOOD SERVICES:

13 (1) "FOOD AND NUTRITION -  
14 LOCAL."

15 FEDERAL APPROPRIATION..... 635,341,000

16 FOR PAYMENT OF THE  
17 COMMONWEALTH'S SHARE OF FEDERAL  
18 SOCIAL SECURITY TAXES FOR PUBLIC  
19 SCHOOL EMPLOYEES.

20 STATE APPROPRIATION..... 495,000,000

21 FOR PAYMENT OF REQUIRED  
22 CONTRIBUTION FOR PUBLIC SCHOOL  
23 EMPLOYEES' RETIREMENT.

24 STATE APPROPRIATION..... 1,017,000,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED FOR BASIC  
27 EDUCATION:

28 (1) "ESEA - TITLE I - LOCAL."

29 FEDERAL APPROPRIATION..... 625,000,000

30 (2) (RESERVED).

1	(3)	(RESERVED).	
2	(4)	"TITLE II - IMPROVING	
3		TEACHER QUALITY - LOCAL."	
4		FEDERAL APPROPRIATION.....	130,000,000
5	(5)	(RESERVED).	
6	(6)	(RESERVED).	
7	(7)	"TITLE IV - 21ST CENTURY	
8		COMMUNITY LEARNING CENTERS -	
9		LOCAL."	
10		FEDERAL APPROPRIATION.....	90,000,000
11	(8)	"TITLE III - LANGUAGE	
12		INSTRUCTION FOR LEP AND IMMIGRANT	
13		STUDENTS."	
14		FEDERAL APPROPRIATION.....	20,000,000
15	(9)	"TITLE VI - RURAL AND LOW	
16		INCOME SCHOOLS - LOCAL."	
17		FEDERAL APPROPRIATION.....	1,700,000
18	(10)	(RESERVED).	
19	(11)	"ARRA - ESEA - TITLE I -	
20		SCHOOL IMPROVEMENT."	
21		FEDERAL APPROPRIATION.....	35,000,000
22	(12)	"RACE TO THE TOP."	
23		FEDERAL APPROPRIATION.....	38,804,000
24		FOR SERVICES TO NONPUBLIC	
25		SCHOOLS.	
26		STATE APPROPRIATION.....	86,384,000
27		FOR TEXTBOOKS, INSTRUCTIONAL	
28		MATERIAL AND INSTRUCTIONAL	
29		EQUIPMENT FOR NONPUBLIC SCHOOLS.	
30		STATE APPROPRIATION.....	26,278,000

1	FOR A SUBSIDY TO PUBLIC	
2	LIBRARIES.	
3	STATE APPROPRIATION.....	53,507,000
4	FOR AID TO THE FREE LIBRARY OF	
5	PHILADELPHIA AND THE CARNEGIE	
6	LIBRARY OF PITTSBURGH TO MEET THE	
7	COSTS INCURRED IN SERVING AS	
8	REGIONAL LIBRARIES IN THE	
9	DISTRIBUTION OF BRAILLE READING	
10	MATERIALS, TALKING BOOK MACHINES	
11	AND OTHER READING MATERIALS TO	
12	PERSONS WHO ARE BLIND OR	
13	OTHERWISE DISABLED.	
14	STATE APPROPRIATION.....	2,567,000
15	FOR LIBRARY ACCESS.	
16	STATE APPROPRIATION.....	3,071,000
17	FOR JOB TRAINING AND EDUCATION	
18	PROGRAMS.	
19	STATE APPROPRIATION.....	8,050,000
20	FOR SAFE SCHOOLS INITIATIVES.	
21	STATE APPROPRIATION.....	8,522,000
22	FOR PAYMENT OF APPROVED	
23	OPERATING EXPENSES OF COMMUNITY	
24	COLLEGES.	
25	STATE APPROPRIATION.....	212,167,000
26	FOR TRANSFER TO THE COMMUNITY	
27	COLLEGE CAPITAL FUND.	
28	STATE APPROPRIATION.....	48,869,000
29	FOR REGIONAL COMMUNITY COLLEGE	
30	SERVICES.	



1 STATE APPROPRIATION..... 1,200,000  
2 FOR COMMUNITY EDUCATION  
3 COUNCILS.

4 STATE APPROPRIATION..... 2,300,000  
5 SECTION 214. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE DEPARTMENT OF  
8 ENVIRONMENTAL PROTECTION: FEDERAL STATE  
9 FOR GENERAL GOVERNMENT  
10 OPERATIONS OF THE DEPARTMENT OF  
11 ENVIRONMENTAL PROTECTION.

12 STATE APPROPRIATION..... 10,642,000  
13 FOR ENVIRONMENTAL PROGRAM  
14 MANAGEMENT.

15 STATE APPROPRIATION..... 26,297,000  
16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR  
19 ENVIRONMENTAL PROGRAM MANAGEMENT:

20 (1) "COASTAL ZONE  
21 MANAGEMENT."  
22 FEDERAL APPROPRIATION..... 4,700,000

23 (2) "CONSTRUCTION MANAGEMENT  
24 ASSISTANCE GRANTS -  
25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 1,400,000  
27 (3) "STORM WATER PERMITTING  
28 INITIATIVE."

29 FEDERAL APPROPRIATION..... 2,300,000  
30 (4) "SAFE DRINKING WATER ACT

1	- MANAGEMENT."	
2	FEDERAL APPROPRIATION.....	5,500,000
3	(5) "WATER POLLUTION CONTROL	
4	GRANTS - MANAGEMENT."	
5	FEDERAL APPROPRIATION.....	5,500,000
6	(6) "AIR POLLUTION CONTROL	
7	GRANTS - MANAGEMENT."	
8	FEDERAL APPROPRIATION.....	3,200,000
9	(7) "SURFACE MINE	
10	CONSERVATION."	
11	FEDERAL APPROPRIATION.....	6,500,000
12	(8) "WETLAND PROTECTION	
13	FUND."	
14	FEDERAL APPROPRIATION.....	840,000
15	(9) "DIAGNOSTIC X-RAY	
16	EQUIPMENT TESTING."	
17	FEDERAL APPROPRIATION.....	550,000
18	(10) "WATER QUALITY OUTREACH	
19	OPERATOR TRAINING."	
20	FEDERAL APPROPRIATION.....	200,000
21	(11) "WATER QUALITY	
22	MANAGEMENT PLANNING GRANTS."	
23	FEDERAL APPROPRIATION.....	1,150,000
24	(12) "SMALL OPERATORS	
25	ASSISTANCE."	
26	FEDERAL APPROPRIATION.....	300,000
27	(13) "WELLHEAD PROTECTION	
28	FUND."	
29	FEDERAL APPROPRIATION.....	250,000
30	(14) "INDOOR RADON	

1	ABATEMENT."	
2	FEDERAL APPROPRIATION.....	600,000
3	(15) "NON-POINT SOURCE	
4	IMPLEMENTATION 319(H)."	
5	FEDERAL APPROPRIATION.....	12,800,000
6	(16) "HYDROELECTRIC POWER	
7	CONSERVATION FUND."	
8	FEDERAL APPROPRIATION.....	51,000
9	(17) "SURVEY STUDIES."	
10	FEDERAL APPROPRIATION.....	5,000,000
11	(18) (RESERVED).	
12	(19) "NATIONAL DAM SAFETY."	
13	FEDERAL APPROPRIATION.....	300,000
14	(20) "TRAINING REIMBURSEMENT	
15	PROGRAM FOR SMALL SYSTEMS."	
16	FEDERAL APPROPRIATION.....	3,500,000
17	(21) "STATE ENERGY PROGRAM	
18	(SEP)."	
19	FEDERAL APPROPRIATION.....	15,000,000
20	(22) (RESERVED).	
21	(23) "POLLUTION PREVENTION."	
22	FEDERAL APPROPRIATION.....	800,000
23	(24) "ENERGY AND	
24	ENVIRONMENTAL OPPORTUNITIES."	
25	FEDERAL APPROPRIATION.....	1,200,000
26	(25) "SURFACE MINE	
27	CONSERVATION."	
28	FEDERAL APPROPRIATION.....	680,000
29	FOR THE CHESAPEAKE BAY	
30	AGRICULTURAL SOURCE ABATEMENT.	



1	OF UNDERGROUND COAL MINERS."	
2	FEDERAL APPROPRIATION.....	1,700,000
3	(6) "CONSTRUCTION MANAGEMENT	
4	ASSISTANCE GRANTS."	
5	FEDERAL APPROPRIATION.....	350,000
6	(7) "SAFE DRINKING WATER."	
7	FEDERAL APPROPRIATION.....	5,700,000
8	(8) "OIL POLLUTION SPILLS	
9	REMOVAL."	
10	FEDERAL APPROPRIATION.....	1,000,000
11	FOR THE BLACK FLY CONTROL	
12	PROJECT.	
13	STATE APPROPRIATION.....	3,314,000
14	FOR WEST NILE VIRUS CONTROL.	
15	STATE APPROPRIATION.....	3,824,000
16	FOR SEWAGE FACILITIES PLANNING	
17	GRANTS.	
18	STATE APPROPRIATION.....	200,000
19	FOR PAYMENT OF PENNSYLVANIA'S	
20	SHARE OF THE EXPENSES OF THE	
21	RIVER MASTER FOR THE DELAWARE	
22	RIVER.	
23	STATE APPROPRIATION.....	76,000
24	FOR SUPPORT OF THE SUSQUEHANNA	
25	RIVER BASIN COMMISSION.	
26	STATE APPROPRIATION.....	573,000
27	FOR SUPPORT OF THE INTERSTATE	
28	COMMISSION ON THE POTOMAC RIVER	
29	BASIN.	
30	STATE APPROPRIATION.....	46,000

1 FOR CONDUCT OF THE DELAWARE  
 2 RIVER BASIN COMMISSION.  
 3 STATE APPROPRIATION..... 934,000  
 4 FOR SUPPORT OF THE OHIO RIVER  
 5 VALLEY WATER SANITATION  
 6 COMMISSION.  
 7 STATE APPROPRIATION..... 136,000  
 8 FOR SUPPORT OF THE CHESAPEAKE  
 9 BAY COMMISSION.  
 10 STATE APPROPRIATION..... 227,000  
 11 FOR TRANSFER TO THE  
 12 CONSERVATION DISTRICT FUND.  
 13 STATE APPROPRIATION..... 2,506,000  
 14 FOR PAYMENT OF PENNSYLVANIA'S  
 15 SHARE OF THE COSTS OF THE  
 16 INTERSTATE MINING COMMISSION.  
 17 STATE APPROPRIATION..... 30,000  
 18 SECTION 215. DEPARTMENT OF GENERAL SERVICES.  
 19 THE FOLLOWING AMOUNTS ARE  
 20 APPROPRIATED TO THE DEPARTMENT OF  
 21 GENERAL SERVICES: FEDERAL STATE  
 22 FOR GENERAL GOVERNMENT  
 23 OPERATIONS OF THE DEPARTMENT OF  
 24 GENERAL SERVICES.  
 25 STATE APPROPRIATION..... 59,178,000  
 26 FOR ADMINISTRATION AND  
 27 OPERATION OF THE CAPITOL POLICE.  
 28 STATE APPROPRIATION..... 11,484,000  
 29 FOR RENTAL AND MUNICIPAL  
 30 CHARGES.

1 STATE APPROPRIATION..... 22,969,000  
 2 FOR UTILITY COSTS, INCLUDING  
 3 IMPLEMENTATION OF THIRD-PARTY  
 4 SHARED SAVINGS PROGRAMS.

5 STATE APPROPRIATION..... 21,141,000  
 6 FOR EXCESS INSURANCE COVERAGE.

7 STATE APPROPRIATION..... 1,211,000  
 8 FOR FIRE PROTECTION SERVICES  
 9 FOR THE CAPITOL COMPLEX IN  
 10 HARRISBURG.

11 STATE APPROPRIATION..... 496,000  
 12 SECTION 216. DEPARTMENT OF HEALTH.

13 THE FOLLOWING AMOUNTS ARE  
 14 APPROPRIATED TO THE DEPARTMENT OF  
 15 HEALTH:

FEDERAL STATE

16 FOR GENERAL GOVERNMENT  
 17 OPERATIONS OF THE DEPARTMENT OF  
 18 HEALTH.

19 STATE APPROPRIATION..... 22,118,000

20 THE FOLLOWING FEDERAL AMOUNTS  
 21 ARE APPROPRIATED TO SUPPLEMENT  
 22 THE SUM APPROPRIATED FOR GENERAL  
 23 GOVERNMENT OPERATIONS:

24 (1) "WIC - ADMINISTRATION AND  
 25 OPERATION."

26 FEDERAL APPROPRIATION..... 18,565,000

27 (2) "HEALTH ASSESSMENT."

28 FEDERAL APPROPRIATION..... 535,000

29 (3) "PHHSBG - ADMINISTRATION  
 30 AND OPERATION."

1	FEDERAL APPROPRIATION.....	2,211,000
2	(4) (RESERVED) .	
3	(5) "MCHSBG - ADMINISTRATION	
4	AND OPERATION."	
5	FEDERAL APPROPRIATION.....	16,173,000
6	(6) "ADULT BLOOD LEAD	
7	EPIDEMIOLOGY."	
8	FEDERAL APPROPRIATION.....	108,000
9	(7) "EMS FOR CHILDREN."	
10	FEDERAL APPROPRIATION.....	155,000
11	(8) "TB - ADMINISTRATION AND	
12	OPERATION."	
13	FEDERAL APPROPRIATION.....	1,232,000
14	(9) (RESERVED) .	
15	(10) "LEAD - ADMINISTRATION	
16	AND OPERATION."	
17	FEDERAL APPROPRIATION.....	1,120,000
18	(11) "AIDS HEALTH EDUCATION	
19	ADMINISTRATION AND OPERATION."	
20	FEDERAL APPROPRIATION.....	6,453,000
21	(12) "PRIMARY CARE	
22	COOPERATIVE AGREEMENTS."	
23	FEDERAL APPROPRIATION.....	313,000
24	(13) "HIV/AIDS SURVEILLANCE."	
25	FEDERAL APPROPRIATION.....	1,610,000
26	(14) "HIV CARE ADMINISTRATION	
27	AND OPERATION."	
28	FEDERAL APPROPRIATION.....	6,331,000
29	(15) (RESERVED) .	
30	(16) (RESERVED) .	



1 (17) (RESERVED) .

2 (18) "CANCER PREVENTION AND  
3 CONTROL."

4 FEDERAL APPROPRIATION..... 8,154,000

5 (19) "ENVIRONMENTAL PUBLIC  
6 HEALTH TRACKING."

7 FEDERAL APPROPRIATION..... 1,100,000

8 (20) "HEALTH EQUITY."

9 FEDERAL APPROPRIATION..... 225,000

10 (21) (RESERVED) .

11 (22) (RESERVED) .

12 (23) "STRENGTHENING PUBLIC  
13 HEALTH INFRASTRUCTURE."

14 FEDERAL APPROPRIATION..... 863,000

15 (24) "SPECIAL PREPAREDNESS  
16 INITIATIVES."

17 FEDERAL APPROPRIATION..... 500,000

18 (25) "STATE INNOVATION  
19 MODELS."

20 FEDERAL APPROPRIATION..... 50,000,000

21 FOR DIABETES PROGRAMS.

22 STATE APPROPRIATION..... 100,000

23 FOR QUALITY ASSURANCE.

24 STATE APPROPRIATION..... 18,878,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR QUALITY  
28 ASSURANCE:

29 (1) "MEDICARE - HEALTH  
30 SERVICE AGENCY CERTIFICATION."

1	FEDERAL APPROPRIATION.....	11,364,000
2	(2) "MEDICAID CERTIFICATION."	
3	FEDERAL APPROPRIATION.....	7,800,000
4	FOR CHRONIC CARE MANAGEMENT.	
5	STATE APPROPRIATION.....	970,000
6	FOR VITAL STATISTICS.	
7	STATE APPROPRIATION.....	5,965,000
8	THE FOLLOWING FEDERAL AMOUNTS	
9	ARE APPROPRIATED TO SUPPLEMENT	
10	THE SUM APPROPRIATED FOR VITAL	
11	STATISTICS:	
12	(1) "COOPERATIVE HEALTH	
13	STATISTICS."	
14	FEDERAL APPROPRIATION.....	1,540,000
15	(2) "HEALTH STATISTICS."	
16	FEDERAL APPROPRIATION.....	80,000
17	(3) "BEHAVIORAL RISK FACTOR	
18	SURVEILLANCE SYSTEM."	
19	FEDERAL APPROPRIATION.....	712,000
20	FOR THE STATE LABORATORY.	
21	STATE APPROPRIATION.....	3,168,000
22	THE FOLLOWING FEDERAL AMOUNTS	
23	ARE APPROPRIATED TO SUPPLEMENT	
24	THE SUM APPROPRIATED FOR THE	
25	STATE LABORATORY:	
26	(1) "CLINICAL LABORATORY	
27	IMPROVEMENT."	
28	FEDERAL APPROPRIATION.....	678,000
29	(2) "EPIDEMIOLOGY AND	
30	LABORATORY SURVEILLANCE AND	

1 RESPONSE."

2 FEDERAL APPROPRIATION..... 3,433,000

3 (3) "FOOD EMERGENCY

4 RESPONSE."

5 FEDERAL APPROPRIATION..... 290,000

6 FOR THE STATE HEALTH CARE

7 CENTERS.

8 STATE APPROPRIATION..... 20,500,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR THE

12 STATE HEALTH CARE CENTERS:

13 (1) "DISEASE CONTROL

14 IMMUNIZATION PROGRAM."

15 FEDERAL APPROPRIATION..... 11,571,000

16 (2) (RESERVED).

17 (3) "PHHSBG - BLOCK PROGRAM

18 SERVICES."

19 FEDERAL APPROPRIATION..... 3,020,000

20 (4) "PREVENTIVE HEALTH

21 SPECIAL PROJECTS."

22 FEDERAL APPROPRIATION..... 1,954,000

23 (5) "COLLABORATIVE CHRONIC

24 DISEASE PROGRAMS."

25 FEDERAL APPROPRIATION..... 6,744,000

26 (6) "SEXUAL VIOLENCE

27 PREVENTION AND EDUCATION."

28 FEDERAL APPROPRIATION..... 1,592,000

29 FOR SEXUALLY TRANSMITTED

30 DISEASE SCREENING AND TREATMENT.

1 STATE APPROPRIATION..... 1,729,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR SEXUALLY

5 TRANSMITTED DISEASE SCREENING AND

6 TREATMENT:

7 (1) "SURVEY AND FOLLOW-UP -

8 SEXUALLY TRANSMITTED DISEASES."

9 FEDERAL APPROPRIATION..... 2,741,000

10 FOR THE PRIMARY HEALTH CARE

11 PRACTITIONER PROGRAM.

12 STATE APPROPRIATION..... 3,671,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR THE

16 PRIMARY HEALTH CARE PRACTITIONER

17 PROGRAM:

18 (1) "LOAN REPAYMENT PROGRAM."

19 FEDERAL APPROPRIATION..... 312,000

20 (2) "ARRA - HEALTH

21 PROFESSIONS WORKFORCE

22 DEVELOPMENT."

23 FEDERAL APPROPRIATION..... 150,000

24 FOR COMMUNITY-BASED HEALTH

25 CARE SUBSIDY.

26 STATE APPROPRIATION..... 4,000,000

27 FOR SCREENING OF NEWBORNS.

28 STATE APPROPRIATION..... 4,110,000

29 FOR CANCER SCREENING SERVICES.

30 STATE APPROPRIATION..... 2,563,000

1 FOR AIDS PROGRAMS.

2 STATE APPROPRIATION..... 7,169,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR AIDS

6 PROGRAMS:

7 (1) "AIDS HEALTH EDUCATION."

8 FEDERAL APPROPRIATION..... 3,056,000

9 (2) "HIV CARE."

10 FEDERAL APPROPRIATION..... 11,477,000

11 (3) "HOUSING OPPORTUNITIES

12 FOR PEOPLE WITH AIDS."

13 FEDERAL APPROPRIATION..... 2,538,000

14 FOR SPECIAL PHARMACEUTICAL

15 SERVICES FOR AIDS-RELATED

16 SERVICES.

17 STATE APPROPRIATION..... 10,267,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR SPECIAL

21 PHARMACEUTICAL SERVICES FOR AIDS-

22 RELATED SERVICES:

23 (1) "AIDS - RYAN WHITE."

24 FEDERAL APPROPRIATION..... 34,534,000

25 FOR REGIONAL CANCER

26 INSTITUTES.

27 STATE APPROPRIATION..... 600,000

28 FOR REIMBURSEMENT TO SCHOOL

29 DISTRICTS ON ACCOUNT OF HEALTH

30 SERVICES.

1 STATE APPROPRIATION..... 36,620,000  
2 FOR MAINTENANCE OF LOCAL  
3 HEALTH DEPARTMENTS.

4 STATE APPROPRIATION..... 25,421,000  
5 FOR LOCAL HEALTH DEPARTMENTS  
6 FOR ENVIRONMENTAL HEALTH  
7 SERVICES.

8 STATE APPROPRIATION..... 6,989,000  
9 FOR MATERNAL AND CHILD HEALTH  
10 SERVICES.

11 STATE APPROPRIATION..... 766,000

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR MATERNAL  
15 AND CHILD HEALTH:

16 (1) "MCH LEAD POISONING  
17 PREVENTION AND ABATEMENT."

18 FEDERAL APPROPRIATION..... 2,050,000

19 (2) (RESERVED).

20 (3) "MCHSBG - PROGRAM  
21 SERVICES."

22 FEDERAL APPROPRIATION..... 17,030,000

23 (4) "SPECIAL SUPPLEMENTAL  
24 FOOD SERVICE PROGRAM FOR WOMEN,  
25 INFANTS AND CHILDREN (WIC)." IN  
26 ADDITION TO THE SPECIFIC AMOUNTS  
27 APPROPRIATED HEREIN, ALL OTHER  
28 MONEYS RECEIVED FROM THE FEDERAL  
29 GOVERNMENT FOR THE SPECIAL  
30 SUPPLEMENTAL FOOD SERVICE PROGRAM

1 FOR WOMEN, INFANTS AND CHILDREN  
2 ARE HEREBY APPROPRIATED TO THE  
3 PROGRAM.

4 FEDERAL APPROPRIATION..... 276,112,000

5 (5) "ABSTINENCE EDUCATION."

6 FEDERAL APPROPRIATION..... 2,628,000

7 (6) "TRAUMATIC BRAIN INJURY."

8 FEDERAL APPROPRIATION..... 327,000

9 (7) (RESERVED).

10 (8) (RESERVED).

11 (9) "FAMILY HEALTH SPECIAL

12 PROJECTS."

13 FEDERAL APPROPRIATION..... 1,429,000

14 (10) "SCREENING NEWBORNS."

15 FEDERAL APPROPRIATION..... 881,000

16 (11) (RESERVED).

17 (12) "NEWBORN HEARING

18 SCREENING AND INTERVENTION."

19 FEDERAL APPROPRIATION..... 330,000

20 (13) "TEENAGE PREGNANCY

21 PREVENTION."

22 FEDERAL APPROPRIATION..... 4,159,000

23 FOR TUBERCULOSIS SCREENING AND

24 TREATMENT.

25 STATE APPROPRIATION..... 874,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR

29 TUBERCULOSIS SCREENING AND

30 TREATMENT:

1	(1) "TUBERCULOSIS CONTROL	
2	PROGRAM."	
3	FEDERAL APPROPRIATION.....	318,000
4	FOR RENAL DIALYSIS SERVICES.	
5	STATE APPROPRIATION.....	6,779,000
6	FOR SERVICES TO CHILDREN WITH	
7	SPECIAL NEEDS.	
8	STATE APPROPRIATION.....	1,551,000
9	FOR ADULT CYSTIC FIBROSIS AND	
10	OTHER CHRONIC RESPIRATORY	
11	ILLNESSES.	
12	STATE APPROPRIATION.....	750,000
13	FOR DIAGNOSIS AND TREATMENT	
14	FOR COOLEY'S ANEMIA.	
15	STATE APPROPRIATION.....	100,000
16	FOR HEMOPHILIA SERVICES.	
17	STATE APPROPRIATION.....	959,000
18	FOR LUPUS PROGRAMS.	
19	STATE APPROPRIATION.....	100,000
20	FOR SICKLE CELL ANEMIA	
21	SERVICES, INCLUDING CAMPS FOR	
22	CHILDREN WITH SICKLE CELL ANEMIA.	
23	STATE APPROPRIATION.....	1,260,000
24	FOR REGIONAL POISON CONTROL	
25	CENTERS.	
26	STATE APPROPRIATION.....	700,000
27	FOR TRAUMA PREVENTION.	
28	STATE APPROPRIATION.....	425,000
29	FOR EPILEPSY SUPPORT SERVICES.	
30	STATE APPROPRIATION.....	550,000



1 FOR BIOTECHNOLOGY RESEARCH.  
 2 STATE APPROPRIATION..... 5,300,000  
 3 FOR TOURETTE'S SYNDROME.  
 4 STATE APPROPRIATION..... 150,000  
 5 FOR AMYOTROPHIC LATERAL  
 6 SCLEROSIS SUPPORT SERVICES.  
 7 STATE APPROPRIATION..... 350,000  
 8 SECTION 217. INSURANCE DEPARTMENT.

9 THE FOLLOWING AMOUNTS ARE  
 10 APPROPRIATED TO THE INSURANCE

11 DEPARTMENT: FEDERAL STATE

12 THE FOLLOWING FEDERAL AMOUNTS  
 13 ARE APPROPRIATED TO THE INSURANCE  
 14 DEPARTMENT:

15 (1) "HIGH-RISK POOL  
 16 ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 6,730,000

18 (2) "CONSUMER ASSISTANCE  
 19 PROGRAM."

20 FEDERAL APPROPRIATION..... 1,098,000

21 (3) "PA EXCHANGE GRANT."

22 FEDERAL APPROPRIATION..... 30,000,000

23 FOR CHILDREN'S HEALTH  
 24 INSURANCE ADMINISTRATION.

25 STATE APPROPRIATION..... 7,400,000

26 THE FOLLOWING FEDERAL AMOUNTS  
 27 ARE APPROPRIATED TO SUPPLEMENT  
 28 THE SUM APPROPRIATED FOR  
 29 CHILDREN'S HEALTH INSURANCE  
 30 ADMINISTRATION:

1 (1) "CHILDREN'S HEALTH  
2 INSURANCE ADMINISTRATION."  
3 FEDERAL APPROPRIATION..... 15,707,000  
4 FOR CHILDREN'S HEALTH  
5 INSURANCE.  
6 STATE APPROPRIATION..... 111,094,000

7 THE FOLLOWING FEDERAL AMOUNTS  
8 ARE APPROPRIATED TO SUPPLEMENT  
9 THE SUM APPROPRIATED FOR  
10 CHILDREN'S HEALTH INSURANCE:

11 (1) "CHILDREN'S HEALTH  
12 INSURANCE PROGRAM."  
13 FEDERAL APPROPRIATION..... 309,764,000

14 (2) "CHIP OUTREACH AND  
15 ENROLLMENT GRANT."  
16 FEDERAL APPROPRIATION..... 590,000

17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT  
19 THE SUM APPROPRIATED FOR THE  
20 INSURANCE DEPARTMENT:

21 (1) "HIGH-RISK POOL."  
22 FEDERAL APPROPRIATION..... 41,130,000

23 (2) "HEALTH INSURANCE PREMIUM  
24 REVIEW."  
25 FEDERAL APPROPRIATION..... 1,437,000

26 SECTION 218. DEPARTMENT OF LABOR AND INDUSTRY.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE DEPARTMENT OF  
29 LABOR AND INDUSTRY:  
30 FOR GENERAL GOVERNMENT

FEDERAL STATE

1 OPERATIONS OF THE DEPARTMENT OF  
2 LABOR AND INDUSTRY.

3 STATE APPROPRIATION..... 12,760,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR GENERAL  
7 GOVERNMENT OPERATIONS:

8 (1) "WORKFORCE INVESTMENT ACT  
9 - ADMINISTRATION."

10 FEDERAL APPROPRIATION..... 11,000,000

11 (2) (RESERVED).

12 (3) "COMMUNITY SERVICE AND  
13 CORPS."

14 FEDERAL APPROPRIATION..... 11,608,000

15 (4) (RESERVED).

16 (5) "DISABILITY  
17 DETERMINATION."

18 FEDERAL APPROPRIATION..... 134,474,000

19 (6) "NEW HIRES."

20 FEDERAL APPROPRIATION..... 1,581,000

21 FOR OCCUPATIONAL AND  
22 INDUSTRIAL SAFETY.

23 STATE APPROPRIATION..... 11,187,000

24 FOR OCCUPATIONAL DISEASE  
25 PAYMENTS.

26 STATE APPROPRIATION..... 805,000

27 FOR TRANSFER TO THE VOCATIONAL  
28 REHABILITATION FUND FOR WORK OF  
29 THE STATE BOARD OF VOCATIONAL  
30 REHABILITATION.

1	STATE APPROPRIATION.....	40,473,000
2	FOR SUPPORTED EMPLOYMENT.	
3	STATE APPROPRIATION.....	397,000
4	FOR CENTERS FOR INDEPENDENT	
5	LIVING, INCLUDING INDEPENDENT	
6	LIVING SERVICES PURCHASED BY	
7	OFFICE OF VOCATIONAL	
8	REHABILITATION DISTRICT OFFICES.	
9	STATE APPROPRIATION.....	1,912,000
10	TO CARRY OUT THE PROVISIONS OF	
11	SECTION 306(H) OF THE ACT OF JUNE	
12	2, 1915 (P.L.736, NO.338), KNOWN	
13	AS THE WORKERS' COMPENSATION ACT.	
14	STATE APPROPRIATION.....	960,000
15	FOR KEYSTONE WORKS.	
16	STATE APPROPRIATION.....	1,000,000
17	FOR ASSISTIVE TECHNOLOGY	
18	DEVICES.	
19	STATE APPROPRIATION.....	400,000
20	FOR ASSISTIVE TECHNOLOGY	
21	DEMONSTRATION AND TRAINING.	
22	STATE APPROPRIATION.....	399,000
23	THE FOLLOWING FEDERAL AMOUNTS	
24	ARE APPROPRIATED FOR EMPLOYMENT	
25	SERVICES:	
26	(1) "REED ACT - UNEMPLOYMENT	
27	INSURANCE." FOR ADMINISTRATIVE	
28	EXPENSES OF THE UNEMPLOYMENT	
29	INSURANCE PROGRAM.	
30	FEDERAL APPROPRIATION.....	6,000,000

1 (2) "REED ACT - EMPLOYMENT  
2 SERVICES AND UNEMPLOYMENT  
3 INSURANCE."

4 (A) FOR ADMINISTRATIVE  
5 EXPENSES OF THE PUBLIC EMPLOYMENT  
6 OFFICES AND UNEMPLOYMENT  
7 INSURANCE PROGRAM, INCLUDING  
8 STAFF AND RELATED COSTS TO  
9 PROVIDE REEMPLOYMENT SERVICES TO  
10 UNEMPLOYMENT CLAIMANTS TO ENHANCE  
11 THE PUBLIC EMPLOYMENT SERVICE AND  
12 PA CAREERLINK SERVICE DELIVERY  
13 SYSTEMS AND TO TRAIN AND GIVE  
14 TECHNICAL ASSISTANCE AND  
15 PROFESSIONAL DEVELOPMENT TO STAFF  
16 WHO DELIVER EMPLOYMENT AND  
17 WORKFORCE SERVICES.

18 (B) FOR ADMINISTRATIVE  
19 EXPENSES OF UNEMPLOYMENT  
20 INSURANCE PROGRAM, INCLUDING  
21 IMPROVEMENTS TO THE UNEMPLOYMENT  
22 INSURANCE PROGRAM'S INFORMATION  
23 PROCESSING AND TELECOMMUNICATIONS  
24 SYSTEMS AND APPLICATIONS;  
25 STAFFING; SERVICE CONTRACTS AND  
26 TECHNOLOGY TO ADDRESS THE  
27 UNEMPLOYMENT COMPENSATION PROGRAM  
28 APPEALS WORKLOAD; AND INTEREST  
29 PAYMENTS ON LOANS.

30 FEDERAL APPROPRIATION..... 22,000,000

1       (3)    (REERVED) .  
2       (4)    "WIA - ADULT EMPLOYMENT  
3 AND TRAINING."  
4            FEDERAL APPROPRIATION.....       50,000,000  
5       (5)    (REERVED) .  
6       (6)    "WIA - YOUTH EMPLOYMENT  
7 AND TRAINING."  
8            FEDERAL APPROPRIATION.....       52,000,000  
9       (7)    (REERVED) .  
10       (8)    "WIA - STATEWIDE  
11 ACTIVITIES."  
12            FEDERAL APPROPRIATION.....       18,000,000  
13       (9)    (REERVED) .  
14       (10)   "WIA - DISLOCATED  
15 WORKERS."  
16            FEDERAL APPROPRIATION.....       109,000,000  
17       (11)   (REERVED) .  
18       (12)   "WIA - VETERANS  
19 EMPLOYMENT AND TRAINING."  
20            FEDERAL APPROPRIATION.....        900,000  
21       (13)   "TANFBG - YOUTH  
22 EMPLOYMENT AND TRAINING."  
23            FEDERAL APPROPRIATION.....       15,000,000  
24       FOR NEW CHOICES/NEW OPTIONS.  
25            STATE APPROPRIATION.....                   500,000  
26       FOR INDUSTRY PARTNERSHIPS.  
27            STATE APPROPRIATION.....                   1,813,000  
28 SECTION 219.  DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.  
29       THE FOLLOWING SUMS ARE  
30 APPROPRIATED TO THE DEPARTMENT OF

1	MILITARY AND VETERANS AFFAIRS:	FEDERAL	STATE
2	FOR GENERAL GOVERNMENT		
3	OPERATIONS OF THE DEPARTMENT OF		
4	MILITARY AND VETERANS AFFAIRS.		
5	STATE APPROPRIATION.....		20,694,000
6	THE FOLLOWING FEDERAL AMOUNTS		
7	ARE APPROPRIATED TO SUPPLEMENT		
8	THE SUM APPROPRIATED FOR GENERAL		
9	GOVERNMENT OPERATIONS:		
10	(1) "FACILITIES MAINTENANCE."		
11	FEDERAL APPROPRIATION.....	77,685,000	
12	(2) "FEDERAL CONSTRUCTION		
13	GRANTS."		
14	FEDERAL APPROPRIATION.....	30,000,000	
15	FOR ARMORY MAINTENANCE AND		
16	REPAIR.		
17	STATE APPROPRIATION.....		446,000
18	FOR SUPPLEMENTAL LIFE		
19	INSURANCE PREMIUMS.		
20	STATE APPROPRIATION.....		364,000
21	FOR HONOR GUARDS FOR BURIALS		
22	OF VETERANS.		
23	STATE APPROPRIATION.....		99,000
24	FOR AMERICAN BATTLE MONUMENTS.		
25	STATE APPROPRIATION.....		50,000
26	FOR SPECIAL STATE DUTY.		
27	STATE APPROPRIATION.....		35,000
28	FOR THE OPERATION AND		
29	MAINTENANCE OF THE VETERANS		
30	HOMES.		

1           STATE APPROPRIATION..... 82,385,000  
2       THE FOLLOWING FEDERAL AMOUNTS  
3   ARE APPROPRIATED TO SUPPLEMENT  
4   THE SUM APPROPRIATED FOR THE  
5   VETERANS HOMES:  
6       (1)   "OPERATIONS AND  
7   MAINTENANCE."  
8           FEDERAL APPROPRIATION..... 44,587,000  
9       (2)   "MEDICAL REIMBURSEMENTS."  
10       FEDERAL APPROPRIATION..... 350,000  
11       (3)   "ENHANCED VETERANS  
12   REIMBURSEMENT."  
13           FEDERAL APPROPRIATION..... 22,728,000  
14       FOR PAYMENT OF GRATUITIES FOR  
15   THE EDUCATION OF CHILDREN OF  
16   CERTAIN VETERANS.  
17           STATE APPROPRIATION..... 101,000  
18       FOR TRANSFER TO THE  
19   EDUCATIONAL ASSISTANCE PROGRAM  
20   FUND.  
21           STATE APPROPRIATION..... 12,870,000  
22       FOR ASSISTANCE TO VETERANS WHO  
23   ARE ILL OR DISABLED AND WITHOUT  
24   MEANS OF SUPPORT.  
25           STATE APPROPRIATION..... 200,000  
26       FOR PENSIONS FOR VETERANS  
27   BLINDED THROUGH SERVICE-CONNECTED  
28   INJURIES OR DISEASE.  
29           STATE APPROPRIATION..... 222,000  
30       TO PROVIDE FOR PENSIONS FOR



1 PARALYZED VETERANS AS REQUIRED BY  
2 51 PA.C.S. § 7702 (RELATING TO  
3 PARALYZED VETERAN'S PENSION).

4 STATE APPROPRIATION..... 1,288,000

5 FOR PAYMENT OF PENSIONS TO  
6 DEPENDENTS OF SOLDIERS OF THE  
7 PENNSYLVANIA NATIONAL GUARD  
8 KILLED IN THE LINE OF DUTY.

9 STATE APPROPRIATION..... 5,000

10 FOR DISABLED AMERICAN  
11 VETERANS' TRANSPORTATION.

12 STATE APPROPRIATION..... 336,000

13 FOR VETERANS OUTREACH  
14 SERVICES.

15 STATE APPROPRIATION..... 2,682,000

16 FOR THE CIVIL AIR PATROL.

17 STATE APPROPRIATION..... 100,000

18 SECTION 220. DEPARTMENT OF PUBLIC WELFARE.

19 THE FOLLOWING SUMS ARE  
20 APPROPRIATED TO THE DEPARTMENT OF

21 PUBLIC WELFARE: FEDERAL STATE

22 FOR GENERAL GOVERNMENT

23 OPERATIONS OF THE DEPARTMENT OF  
24 PUBLIC WELFARE.

25 STATE APPROPRIATION..... 67,358,000

26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT  
28 THE SUM APPROPRIATED FOR GENERAL  
29 GOVERNMENT OPERATIONS:

30 (1) "CHILD WELFARE SERVICES -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	1,039,000
3	(2) "CHILD WELFARE - TITLE	
4	IV-E - ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	5,390,000
6	(3) "CCDFBG -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	14,189,000
9	(4) "MEDICAL ASSISTANCE -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	27,580,000
12	(5) "TANFBG -	
13	ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	7,836,000
15	(6) "FOOD STAMPS -	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	8,520,000
18	(7) "DEVELOPMENTAL	
19	DISABILITIES - BASIC SUPPORT."	
20	FEDERAL APPROPRIATION.....	4,056,000
21	(8) "REFUGEES AND PERSONS	
22	SEEKING ASYLUM - ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	1,796,000
24	(9) "MHSBG - ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	276,000
26	(10) "SSBG - ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	3,641,000
28	(11) "COMMUNITY-BASED FAMILY	
29	RESOURCE AND SUPPORT	
30	ADMINISTRATION."	

1	FEDERAL APPROPRIATION.....	689,000	
2	(12) (RESERVED) .		
3	(13) "EARLY HEAD START		
4	EXPANSION PROGRAM."		
5	FEDERAL APPROPRIATION.....	1,400,000	
6	(14) (RESERVED) .		
7	(15) "DISABLED EDUCATION -		
8	ADMINISTRATION."		
9	FEDERAL APPROPRIATION.....	700,000	
10	(16) "MCH - ADMINISTRATION."		
11	FEDERAL APPROPRIATION.....	80,000	
12	FOR INFORMATION SYSTEMS.		
13	STATE APPROPRIATION.....		57,161,000
14	THE FOLLOWING FEDERAL AMOUNTS		
15	ARE APPROPRIATED TO SUPPLEMENT		
16	THE SUM APPROPRIATED FOR		
17	INFORMATION SYSTEMS:		
18	(1) "MEDICAL ASSISTANCE -		
19	INFORMATION SYSTEMS."		
20	FEDERAL APPROPRIATION.....	206,445,000	
21	(2) "CHILD WELFARE - TITLE		
22	IV-E - INFORMATION SYSTEMS."		
23	FEDERAL APPROPRIATION.....	8,658,000	
24	(3) "TANFBG - INFORMATION		
25	SYSTEMS."		
26	FEDERAL APPROPRIATION.....	9,327,000	
27	(4) "FOOD STAMPS -		
28	INFORMATION SYSTEMS."		
29	FEDERAL APPROPRIATION.....	17,804,000	
30	(5) "CHILD SUPPORT		

1 ENFORCEMENT - INFORMATION  
2 SYSTEMS."

3 FEDERAL APPROPRIATION..... 12,119,000  
4 FOR STATEWIDE OPERATIONS  
5 RELATED TO COUNTY ADMINISTRATION  
6 OF THE PUBLIC ASSISTANCE AND  
7 MEDICAL ASSISTANCE PROGRAMS.

8 STATE APPROPRIATION..... 30,223,000  
9 THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR  
12 STATEWIDE OPERATIONS RELATING TO  
13 COUNTY ADMINISTRATION:

14 (1) "TANFBG - STATEWIDE."  
15 FEDERAL APPROPRIATION..... 1,072,000  
16 (2) "MEDICAL ASSISTANCE -  
17 STATEWIDE."  
18 FEDERAL APPROPRIATION..... 44,054,000  
19 (3) "FOOD STAMPS -  
20 STATEWIDE."  
21 FEDERAL APPROPRIATION..... 48,975,000  
22 (4) (RESERVED) .  
23 (5) "ARRA - HEALTH  
24 INFORMATION TECHNOLOGY."  
25 FEDERAL APPROPRIATION..... 3,442,000  
26 (6) "CHIPRA - STATEWIDE."  
27 FEDERAL APPROPRIATION..... 3,812,000  
28 FOR COUNTY ASSISTANCE OFFICE  
29 OPERATIONS RELATED TO  
30 ADMINISTRATION OF THE PUBLIC

1 ASSISTANCE AND MEDICAL ASSISTANCE  
2 PROGRAMS.

3 STATE APPROPRIATION..... 275,058,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR COUNTY  
7 ASSISTANCE OFFICES:

8 (1) "TANFBG - COUNTY  
9 ASSISTANCE OFFICES."

10 FEDERAL APPROPRIATION..... 57,168,000

11 (2) "MEDICAL ASSISTANCE -  
12 COUNTY ASSISTANCE OFFICES."

13 FEDERAL APPROPRIATION..... 88,452,000

14 (3) "FOOD STAMPS - COUNTY  
15 ASSISTANCE OFFICES."

16 FEDERAL APPROPRIATION..... 100,340,000

17 (4) "SSBG - COUNTY ASSISTANCE  
18 OFFICES."

19 FEDERAL APPROPRIATION..... 6,262,000

20 (5) "LIHEABG - ADMINISTRATION  
21 AND AUDIT COSTS." IN ADDITION TO  
22 THE SPECIFIC AMOUNTS APPROPRIATED  
23 HEREIN, ALL OTHER MONEYS RECEIVED  
24 FROM THE FEDERAL GOVERNMENT FOR  
25 THE ADMINISTRATION OF THE LIHEAP  
26 PROGRAM, EITHER THROUGH AN  
27 INCREASE IN THE REGULAR PROGRAM  
28 OR PURSUANT TO A PRESIDENTIAL  
29 RELEASE OF CONTINGENCY FUNDS, ARE  
30 HEREBY APPROPRIATED TO THIS

1 PROGRAM.

2 FEDERAL APPROPRIATION..... 24,000,000

3 FOR CHILD SUPPORT ENFORCEMENT.

4 STATE APPROPRIATION..... 13,796,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT

7 THE SUM APPROPRIATED FOR CHILD

8 SUPPORT ENFORCEMENT:

9 (1) "CHILD SUPPORT

10 ENFORCEMENT PROGRAM - TITLE IV-

11 D."

12 FEDERAL APPROPRIATION..... 153,678,000

13 FOR NEW DIRECTIONS.

14 STATE APPROPRIATION..... 17,330,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR NEW

18 DIRECTIONS:

19 (1) "TANFBG - NEW

20 DIRECTIONS."

21 FEDERAL APPROPRIATION..... 124,554,000

22 (2) "MEDICAL ASSISTANCE - NEW

23 DIRECTIONS."

24 FEDERAL APPROPRIATION..... 4,786,000

25 (3) "FOOD STAMPS - NEW

26 DIRECTIONS."

27 FEDERAL APPROPRIATION..... 11,692,000

28 FOR YOUTH DEVELOPMENT

29 INSTITUTIONS AND FORESTRY CAMPS.

30 STATE APPROPRIATION..... 63,776,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR YOUTH  
4 DEVELOPMENT INSTITUTIONS:

5 (1) "SSBG - BASIC  
6 INSTITUTIONAL PROGRAMS."

7 FEDERAL APPROPRIATION..... 10,000,000

8 (2) "FOOD NUTRITION  
9 SERVICES."

10 FEDERAL APPROPRIATION..... 800,000

11 FOR MENTAL HEALTH SERVICES,  
12 INCLUDING GRANTS TO COUNTIES  
13 EXCLUSIVE OF CAPITAL  
14 IMPROVEMENTS.

15 STATE APPROPRIATION..... 690,469,000

16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR MENTAL  
19 HEALTH SERVICES:

20 (1) (RESERVED) .

21 (2) "MEDICAL ASSISTANCE -  
22 MENTAL HEALTH."

23 FEDERAL APPROPRIATION..... 198,714,000

24 (3) "MEDICARE SERVICES -  
25 STATE MENTAL HOSPITALS."

26 FEDERAL APPROPRIATION..... 24,664,000

27 (4) "HOMELESS MENTALLY ILL."

28 FEDERAL APPROPRIATION..... 2,496,000

29 (5) "MHSBG - COMMUNITY MENTAL  
30 HEALTH SERVICES."

1	FEDERAL APPROPRIATION.....	17,958,000	
2	(6) "SSBG - COMMUNITY MENTAL		
3	HEALTH SERVICES."		
4	FEDERAL APPROPRIATION.....	10,366,000	
5	(7) "SUICIDE PREVENTION."		
6	FEDERAL APPROPRIATION.....	500,000	
7	(8) "MENTAL HEALTH DATA		
8	INFRASTRUCTURE."		
9	FEDERAL APPROPRIATION.....	145,000	
10	(9) "JAIL DIVERSION AND		
11	TRAUMA RECOVERY."		
12	FEDERAL APPROPRIATION.....	400,000	
13	(10) "CHILD MENTAL HEALTH		
14	INITIATIVE."		
15	FEDERAL APPROPRIATION.....	5,000,000	
16	(11) "SYSTEMS OF CARE		
17	EXPANSION PLANNING GRANTS."		
18	FEDERAL APPROPRIATION.....	250,000	
19	(12) "SYSTEMS OF CARE		
20	EXPANSION IMPLEMENTATION."		
21	FEDERAL APPROPRIATION.....	1,000,000	
22	FOR INTELLECTUAL DISABILITIES		
23	- STATE CENTERS.		
24	STATE APPROPRIATION.....		120,273,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR  
28 INTELLECTUAL DISABILITIES - STATE  
29 CENTERS:

30 (1) "MEDICAL ASSISTANCE -



1 STATE CENTERS."

2 FEDERAL APPROPRIATION..... 167,548,000

3 (2) "MEDICARE SERVICES -

4 STATE CENTERS."

5 FEDERAL APPROPRIATION..... 662,000

6 FOR CASH ASSISTANCE GRANTS,

7 INCLUDING EMPLOYMENT AND TRAINING

8 AND SUPPORTIVE SERVICES FOR CASH

9 ASSISTANCE RECIPIENTS.

10 STATE APPROPRIATION..... 56,690,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR CASH

14 ASSISTANCE:

15 (1) "TANFBG - CASH GRANTS."

16 FEDERAL APPROPRIATION..... 319,393,000

17 (2) "OTHER FEDERAL SUPPORT -

18 CASH GRANTS."

19 FEDERAL APPROPRIATION..... 20,619,000

20 (3) "LIHEABG - PROGRAM." IN

21 ADDITION TO THE SPECIFIC AMOUNTS

22 APPROPRIATED HEREIN, ALL OTHER

23 MONEYS RECEIVED FROM THE FEDERAL

24 GOVERNMENT FOR THE LIHEAP

25 PROGRAM, EITHER THROUGH AN

26 INCREASE IN THE REGULAR PROGRAM

27 OR PURSUANT TO A PRESIDENTIAL

28 RELEASE OF CONTINGENCY FUNDS, ARE

29 HEREBY APPROPRIATED TO THIS

30 PROGRAM.

1	FEDERAL APPROPRIATION.....	320,000,000	
2	(4) "REFUGEES AND PERSONS		
3	SEEKING ASYLUM - SOCIAL		
4	SERVICES."		
5	FEDERAL APPROPRIATION.....	9,785,000	
6	FOR SUPPLEMENTAL GRANTS TO THE		
7	AGED, BLIND AND DISABLED.		
8	STATE APPROPRIATION.....		145,237,000
9	FOR PAYMENT TO THE FEDERAL		
10	GOVERNMENT FOR THE MEDICARE DRUG		
11	PROGRAM.		
12	STATE APPROPRIATION.....		534,746,000
13	FOR MEDICAL ASSISTANCE		
14	PAYMENTS - OUTPATIENT		
15	SERVICES, EXCLUSIVE OF OUTPATIENT		
16	SERVICES PROVIDED THROUGH		
17	CAPITATION PLANS.		
18	STATE APPROPRIATION.....		310,570,000
19	THE FOLLOWING FEDERAL AMOUNTS		
20	ARE APPROPRIATED TO SUPPLEMENT		
21	THE SUM APPROPRIATED FOR MEDICAL		
22	ASSISTANCE - OUTPATIENT:		
23	(1) "MEDICAL ASSISTANCE -		
24	OUTPATIENT."		
25	FEDERAL APPROPRIATION.....	928,750,000	
26	FOR MEDICAL ASSISTANCE		
27	PAYMENTS - INPATIENT, EXCLUSIVE		
28	OF INPATIENT SERVICES PROVIDED		
29	THROUGH CAPITATION PLANS.		
30	STATE APPROPRIATION.....		124,095,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR MEDICAL  
4 ASSISTANCE - INPATIENT SERVICES:

5 (1) "MEDICAL ASSISTANCE -  
6 INPATIENT."

7 FEDERAL APPROPRIATION..... 589,300,000

8 (2) "ARRA - MEDICAL  
9 ASSISTANCE - HEALTH INFORMATION  
10 TECHNOLOGY."

11 FEDERAL APPROPRIATION..... 92,760,000

12 FOR MEDICAL ASSISTANCE  
13 PAYMENTS - CAPITATION PLANS. FOR  
14 PROVISION OF OUTPATIENT SERVICES  
15 AND INPATIENT HOSPITAL SERVICES  
16 TO ELIGIBLE PERSONS ENROLLED IN  
17 AN APPROVED CAPITATION PLAN.

18 STATE APPROPRIATION..... 3,935,020,000

19 THE FOLLOWING FEDERAL AMOUNTS  
20 ARE APPROPRIATED TO SUPPLEMENT  
21 THE SUM APPROPRIATED FOR MEDICAL  
22 ASSISTANCE - CAPITATION PLANS:

23 (1) "MEDICAL ASSISTANCE -  
24 CAPITATION."

25 FEDERAL APPROPRIATION..... 6,305,806,000

26 FOR MEDICAL ASSISTANCE  
27 PAYMENTS - OBSTETRICS AND  
28 NEONATAL SERVICES

29 STATE APPROPRIATION..... 6,681,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR MEDICAL  
3 ASSISTANCE PAYMENTS FOR  
4 OBSTETRICS AND NEONATAL  
5 SERVICES:

6 (1) "MEDICAL ASSISTANCE -  
7 OBSTETRIC AND NEONATAL SERVICES."

8 FEDERAL APPROPRIATION..... 7,752,000

9 FOR LONG-TERM CARE.

10 STATE APPROPRIATION..... 838,528,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR LONG-  
14 TERM CARE:

15 (1) "MEDICAL ASSISTANCE -  
16 LONG-TERM CARE."

17 FEDERAL APPROPRIATION..... 2,103,743,000

18 FOR HOME-BASED AND COMMUNITY-  
19 BASED SERVICES.

20 STATE APPROPRIATION..... 143,812,000

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR HOME AND  
24 COMMUNITY-BASED SERVICES:

25 (1) "MEDICAL ASSISTANCE -  
26 HOME AND COMMUNITY-BASED  
27 SERVICES."

28 FEDERAL APPROPRIATION..... 251,972,000

29 FOR LONG-TERM CARE - MANAGED  
30 CARE.

1 STATE APPROPRIATION..... 85,804,000

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR LONG-  
5 TERM CARE - MANAGED CARE:

6 (1) "MEDICAL ASSISTANCE -  
7 LONG TERM CARE - MANAGED CARE."

8 FEDERAL APPROPRIATION..... 99,751,000

9 FOR MEDICAL ASSISTANCE  
10 PAYMENTS - HOSPITAL-BASED BURN  
11 CENTERS.

12 STATE APPROPRIATION..... 3,782,000

13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT  
15 THE SUM APPROPRIATED FOR MEDICAL  
16 ASSISTANCE PAYMENTS - BURN  
17 CENTERS:

18 (1) "MEDICAL ASSISTANCE -  
19 HOSPITAL-BASED BURN CENTERS."

20 FEDERAL APPROPRIATION..... 4,355,000

21 FOR MEDICAL ASSISTANCE  
22 PAYMENTS - CRITICAL ACCESS  
23 HOSPITALS.

24 STATE APPROPRIATION..... 6,776,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR MEDICAL  
28 ASSISTANCE PAYMENTS - CRITICAL  
29 ACCESS HOSPITALS:

30 (1) "MEDICAL ASSISTANCE -

1 CRITICAL ACCESS HOSPITALS."

2 FEDERAL APPROPRIATION..... 8,118,000

3 FOR MEDICAL ASSISTANCE

4 PAYMENTS - TRAUMA CENTERS.

5 STATE APPROPRIATION..... 8,656,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR MEDICAL

9 ASSISTANCE PAYMENTS - TRAUMA

10 CENTERS:

11 (1) "MEDICAL ASSISTANCE -

12 TRAUMA CENTERS."

13 FEDERAL APPROPRIATION..... 9,967,000

14 FOR MEDICAL ASSISTANCE

15 PAYMENTS TO ACADEMIC MEDICAL

16 CENTERS.

17 STATE APPROPRIATION..... 16,831,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR ACADEMIC

21 MEDICAL CENTERS:

22 (1) "MEDICAL ASSISTANCE -

23 ACADEMIC MEDICAL CENTERS."

24 FEDERAL APPROPRIATION..... 17,788,000

25 FOR MEDICAL ASSISTANCE

26 PAYMENTS TO QUALIFYING

27 UNIVERSITY-AFFILIATED PHYSICIAN

28 PRACTICE PLANS.

29 STATE APPROPRIATION..... 9,071,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR  
3 UNIVERSITY-AFFILIATED PHYSICIAN  
4 PRACTICE PLANS:

5 (1) "MEDICAL ASSISTANCE -  
6 PHYSICIAN PRACTICE PLANS."

7 FEDERAL APPROPRIATION..... 10,300,000

8 FOR MEDICAL ASSISTANCE --  
9 TRANSPORTATION.

10 STATE APPROPRIATION..... 72,799,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR MEDICAL  
14 ASSISTANCE - TRANSPORTATION:

15 (1) "MEDICAL ASSISTANCE -  
16 TRANSPORTATION."

17 FEDERAL APPROPRIATION..... 72,685,000

18 FOR WOMEN'S SERVICE PROGRAMS.

19 STATE APPROPRIATION..... 5,544,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR WOMEN'S  
23 SERVICE PROGRAMS:

24 (1) "TANFBG - ALTERNATIVES TO  
25 ABORTION."

26 FEDERAL APPROPRIATION..... 1,000,000

27 FOR SPECIAL PHARMACEUTICAL  
28 SERVICES FOR ATYPICAL  
29 ANTIPSYCHOTIC DRUG THERAPY FOR  
30 PERSONS RESIDING IN THE COMMUNITY

1 WHO SUFFER FROM SCHIZOPHRENIA.

2 STATE APPROPRIATION..... 1,868,000

3 FOR BEHAVIORAL HEALTH

4 SERVICES.

5 STATE APPROPRIATION..... 43,117,000

6 FOR INTELLECTUAL DISABILITIES

7 - INTERMEDIATE CARE FACILITIES.

8 STATE APPROPRIATION..... 149,576,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR ID/ICF:

12 (1) "MEDICAL ASSISTANCE -

13 ID/ICF."

14 FEDERAL APPROPRIATION..... 198,433,000

15 FOR INTELLECTUAL DISABILITIES

16 - COMMUNITY BASE PROGRAM,

17 EXCLUSIVE OF CAPITAL

18 IMPROVEMENTS, WHICH SHALL INCLUDE

19 GRANTS TO COUNTIES FOR

20 NONINSTITUTIONAL PROGRAMS.

21 STATE APPROPRIATION..... 150,918,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR

25 INTELLECTUAL DISABILITIES -

26 COMMUNITY BASE PROGRAM:

27 (1) "MEDICAL ASSISTANCE -

28 COMMUNITY ID SERVICES."

29 FEDERAL APPROPRIATION..... 54,128,000

30 (2) "SSBG - COMMUNITY ID



1 SERVICES."

2 FEDERAL APPROPRIATION..... 7,451,000

3 FOR INTELLECTUAL DISABILITIES

4 - COMMUNITY WAIVER PROGRAM.

5 STATE APPROPRIATION..... 1,026,790,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR

9 INTELLECTUAL DISABILITIES -

10 COMMUNITY WAIVER PROGRAM.

11 (1) "MEDICAL ASSISTANCE -

12 COMMUNITY ID WAIVER PROGRAM."

13 FEDERAL APPROPRIATION..... 1,059,115,000

14 FOR EARLY INTERVENTION

15 SERVICES.

16 STATE APPROPRIATION..... 127,974,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR EARLY

20 INTERVENTION SERVICES:

21 (1) "MEDICAL ASSISTANCE -

22 EARLY INTERVENTION."

23 FEDERAL APPROPRIATION..... 58,276,000

24 (2) "EDUCATION FOR CHILDREN

25 WITH DISABILITIES - EARLY

26 INTERVENTION."

27 FEDERAL APPROPRIATION..... 18,184,000

28 FOR SERVICES TO PERSONS WITH

29 AUTISM SPECTRUM DISORDERS,

30 INCLUDING OVERSIGHT, SUPPORTIVE

1 SERVICES AND PROVIDER TRAINING.  
 2 STATE APPROPRIATION..... 15,591,000  
 3 THE FOLLOWING FEDERAL AMOUNTS  
 4 ARE APPROPRIATED TO SUPPLEMENT  
 5 THE SUM APPROPRIATED FOR AUTISM  
 6 INTERVENTION SERVICES:  
 7 (1) "MEDICAL ASSISTANCE -  
 8 AUTISM INTERVENTION SERVICES."  
 9 FEDERAL APPROPRIATION..... 14,432,000  
 10 FOR RESIDENTIAL SERVICES FOR  
 11 PERSONS WITH INTELLECTUAL  
 12 DISABILITIES IN THE LANSDOWNE  
 13 AREA.  
 14 STATE APPROPRIATION..... 340,000  
 15 FOR PAYMENTS AND SERVICES TO  
 16 COUNTIES FOR CHILDREN AND YOUTH  
 17 PROGRAMS AND FOR THE CARE OF  
 18 DELINQUENT AND DEPENDENT  
 19 CHILDREN. THE DEPARTMENT MAY USE  
 20 UP TO \$34,243,000 OF THIS  
 21 APPROPRIATION TO FUND CONTRACTS  
 22 FOR ADOPTION SERVICES. THE  
 23 DEPARTMENT MAY ALSO USE FUNDS  
 24 FROM THIS APPROPRIATION FOR  
 25 ASSISTANCE TO COUNTIES IN MEETING  
 26 FEDERAL REIMBURSEMENT  
 27 DOCUMENTATION REQUIREMENTS.  
 28 STATE APPROPRIATION..... 1,055,029,000  
 29 THE FOLLOWING FEDERAL AMOUNTS  
 30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR PAYMENTS  
 2 AND SERVICES TO COUNTIES FOR  
 3 CHILDREN AND YOUTH PROGRAMS AND  
 4 CHILD ABUSE AND NEGLECT  
 5 PREVENTION:  
 6 (1) "CHILD WELFARE SERVICES."  
 7 FEDERAL APPROPRIATION..... 14,372,000  
 8 (2) "CHILD WELFARE - TITLE  
 9 IV-E."  
 10 FEDERAL APPROPRIATION..... 313,465,000  
 11 (3) "MEDICAL ASSISTANCE -  
 12 CHILD WELFARE."  
 13 FEDERAL APPROPRIATION..... 1,411,000  
 14 (4) "TANFBG - CHILD WELFARE."  
 15 FEDERAL APPROPRIATION..... 58,508,000  
 16 (5) "SSBG - CHILD WELFARE."  
 17 FEDERAL APPROPRIATION..... 12,021,000  
 18 (6) "CHILD WELFARE TRAINING  
 19 AND CERTIFICATION."  
 20 FEDERAL APPROPRIATION..... 14,150,000  
 21 (7) "COMMUNITY-BASED FAMILY  
 22 RESOURCE AND SUPPORT."  
 23 FEDERAL APPROPRIATION..... 134,000  
 24 (8) "CHILD ABUSE PREVENTION  
 25 AND TREATMENT."  
 26 FEDERAL APPROPRIATION..... 2,100,000  
 27 (9) "TITLE IV-B - CASEWORKER  
 28 VISITS."  
 29 FEDERAL APPROPRIATION..... 1,400,000  
 30 (10) "CHILDREN'S JUSTICE

1 ACT."

2 FEDERAL APPROPRIATION..... 1,150,000

3 FOR COMMUNITY-BASED FAMILY

4 CENTERS.

5 STATE APPROPRIATION..... 3,258,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR

9 COMMUNITY-BASED FAMILY CENTERS:

10 (1) "FAMILY PRESERVATION -

11 FAMILY CENTERS."

12 FEDERAL APPROPRIATION..... 7,009,000

13 (2) "FAMILY RESOURCE AND

14 SUPPORT - FAMILY CENTERS."

15 FEDERAL APPROPRIATION..... 480,000

16 (3) "TITLE IV-B - FAMILY

17 CENTERS."

18 FEDERAL APPROPRIATION..... 1,253,000

19 FOR CHILD-CARE SERVICES.

20 STATE APPROPRIATION..... 155,673,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR CHILD-

24 CARE SERVICES:

25 (1) "CCDFBG - CHILD-CARE

26 SERVICES."

27 FEDERAL APPROPRIATION..... 190,067,000

28 (2) (RESERVED).

29 (3) "CCDFBG - SCHOOL AGE."

30 FEDERAL APPROPRIATION..... 1,260,000

1       (4)   "SSBG - CHILD-CARE  
2 SERVICES."  
3            FEDERAL APPROPRIATION.....       30,977,000  
4       (5)   "HEAD START COLLABORATION  
5 PROJECT."  
6            FEDERAL APPROPRIATION.....       225,000  
7       FOR CHILD-CARE ASSISTANCE.  
8            STATE APPROPRIATION.....       152,609,000  
9       THE FOLLOWING FEDERAL AMOUNTS  
10 ARE APPROPRIATED TO SUPPLEMENT  
11 THE SUM APPROPRIATED FOR THE  
12 CHILD-CARE ASSISTANCE PROGRAM:  
13       (1)   "TANF - CHILD-CARE  
14 ASSISTANCE."  
15            FEDERAL APPROPRIATION.....       31,686,000  
16       (2)   "CCDFBG - CHILD-CARE  
17 ASSISTANCE."  
18            FEDERAL APPROPRIATION.....       145,996,000  
19       (3)   "FOOD STAMPS - CHILD-CARE  
20 ASSISTANCE."  
21            FEDERAL APPROPRIATION.....       13,508,000  
22       FOR THE NURSE FAMILY  
23 PARTNERSHIP PROGRAM.  
24            STATE APPROPRIATION.....       11,978,000  
25       THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR THE  
28 NURSE FAMILY PARTNERSHIP PROGRAM:  
29       (1)   "MEDICAL ASSISTANCE -  
30 NURSE FAMILY PARTNERSHIP."

1	FEDERAL APPROPRIATION.....	2,544,000	
2	(2) "MCH - EARLY CHILDHOOD		
3	HOME VISITING."		
4	FEDERAL APPROPRIATION.....	13,731,000	
5	FOR DOMESTIC VIOLENCE		
6	PROGRAMS.		
7	STATE APPROPRIATION.....		13,926,000
8	THE FOLLOWING FEDERAL AMOUNTS		
9	ARE APPROPRIATED TO SUPPLEMENT		
10	THE SUM APPROPRIATED FOR DOMESTIC		
11	VIOLENCE PROGRAMS:		
12	(1) "FAMILY VIOLENCE		
13	PREVENTION SERVICES."		
14	FEDERAL APPROPRIATION.....	3,000,000	
15	(2) "SSBG - DOMESTIC VIOLENCE		
16	PROGRAMS."		
17	FEDERAL APPROPRIATION.....	5,705,000	
18	FOR RAPE CRISIS PROGRAMS.		
19	STATE APPROPRIATION.....		7,966,000
20	THE FOLLOWING FEDERAL AMOUNTS		
21	ARE APPROPRIATED TO SUPPLEMENT		
22	THE SUM APPROPRIATED FOR RAPE		
23	CRISIS PROGRAMS:		
24	(1) "SSBG - RAPE CRISIS."		
25	FEDERAL APPROPRIATION.....	1,721,000	
26	FOR BREAST CANCER SCREENING.		
27	STATE APPROPRIATION.....		1,623,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR BREAST		

1 CANCER SCREENING:

2 (1) "SSBG - FAMILY PLANNING."

3 FEDERAL APPROPRIATION..... 2,000,000

4 FOR THE HUMAN SERVICES

5 DEVELOPMENT FUND.

6 STATE APPROPRIATION..... 13,460,000

7 FOR LEGAL SERVICES.

8 STATE APPROPRIATION..... 2,461,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR LEGAL

12 SERVICES:

13 (1) "SSBG - LEGAL SERVICES."

14 FEDERAL APPROPRIATION..... 5,049,000

15 FOR PROVISION OF SERVICES TO

16 THE HOMELESS.

17 STATE APPROPRIATION..... 18,496,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR SERVICES

21 TO THE HOMELESS:

22 (1) "SSBG - HOMELESS

23 SERVICES."

24 FEDERAL APPROPRIATION..... 4,183,000

25 (2) "SABG - HOMELESS

26 SERVICES."

27 FEDERAL APPROPRIATION..... 1,983,000

28 FOR SERVICES TO PERSONS WITH

29 DISABILITIES.

30 STATE APPROPRIATION..... 221,147,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR SERVICES  
4 TO PERSONS WITH DISABILITIES:

5 (1) "MEDICAL ASSISTANCE -  
6 SERVICES TO PERSONS WITH  
7 DISABILITIES."

8 FEDERAL APPROPRIATION..... 263,152,000  
9 FOR ATTENDANT CARE.

10 STATE APPROPRIATION..... 113,040,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR  
14 ATTENDANT CARE:

15 (1) "MEDICAL ASSISTANCE -  
16 ATTENDANT CARE."

17 FEDERAL APPROPRIATION..... 103,534,000  
18 FOR MEDICAL ASSISTANCE -  
19 WORKERS WITH DISABILITIES.

20 STATE APPROPRIATION..... 29,410,000

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR MEDICAL  
24 ASSISTANCE - WORKERS WITH  
25 DISABILITIES.

26 (1) "MEDICAL ASSISTANCE -  
27 WORKERS WITH DISABILITIES."

28 FEDERAL APPROPRIATION..... 34,080,000  
29 SECTION 221. DEPARTMENT OF REVENUE.

30 THE FOLLOWING AMOUNTS ARE



1 APPROPRIATED TO THE DEPARTMENT OF  
2 REVENUE: FEDERAL STATE  
3 FOR GENERAL GOVERNMENT  
4 OPERATIONS OF THE DEPARTMENT OF  
5 REVENUE.  
6 STATE APPROPRIATION..... 124,989,000  
7 FOR TECHNOLOGY AND PROCESS  
8 MODERNIZATION.  
9 STATE APPROPRIATION..... 11,000,000  
10 FOR THE DISTRIBUTION OF PUBLIC  
11 UTILITY REALTY TAX.  
12 STATE APPROPRIATION..... 32,521,000  
13 SECTION 222. DEPARTMENT OF STATE.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE DEPARTMENT OF

16 STATE: FEDERAL STATE  
17 FOR GENERAL GOVERNMENT  
18 OPERATIONS OF THE DEPARTMENT OF  
19 STATE.  
20 STATE APPROPRIATION..... 3,502,000

21 THE FOLLOWING FEDERAL AMOUNTS  
22 ARE APPROPRIATED TO SUPPLEMENT  
23 THE SUM APPROPRIATED FOR GENERAL  
24 GOVERNMENT OPERATIONS:

25 (1) "FEDERAL ELECTION  
26 REFORM."  
27 FEDERAL APPROPRIATION..... 29,265,000  
28 FOR THE STATEWIDE UNIFORM  
29 REGISTRY OF ELECTORS.

30 STATE APPROPRIATION..... 4,257,000

1 FOR VOTER REGISTRATION AND  
2 EDUCATION PROGRAMS.  
3 STATE APPROPRIATION..... 2,506,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR VOTER  
7 REGISTRATION PROGRAMS:

8 (1) "ELECTIONS ASSISTANCE -  
9 GRANTS TO COUNTIES."

10 FEDERAL APPROPRIATION..... 1,589,000

11 FOR LOBBYING DISCLOSURE.

12 STATE APPROPRIATION..... 492,000

13 FOR COSTS RELATED TO ABSENTEE  
14 VOTING BY PERSONS IN MILITARY  
15 SERVICES.

16 STATE APPROPRIATION..... 20,000

17 SECTION 223. DEPARTMENT OF TRANSPORTATION.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE DEPARTMENT OF

20 TRANSPORTATION: FEDERAL STATE

21 FOR RAIL FREIGHT AND  
22 INTERMODAL COORDINATION.

23 STATE APPROPRIATION..... 868,000

24 THE FOLLOWING FEDERAL AMOUNTS  
25 ARE APPROPRIATED TO SUPPLEMENT  
26 THE SUM APPROPRIATED FOR RAIL  
27 FREIGHT AND INTERMODAL  
28 COORDINATION:

29 (1) "FEDERAL TRANSIT  
30 ADMINISTRATION - TECHNICAL

1	STUDIES GRANTS."	
2	FEDERAL APPROPRIATION.....	2,065,000
3	(2) "FEDERAL TRANSIT	
4	ADMINISTRATION - CAPITAL	
5	IMPROVEMENT GRANTS."	
6	FEDERAL APPROPRIATION.....	21,000,000
7	(3) "TITLE IV RAIL ASSISTANCE	
8	- PROGRAM OPERATIONS AND	
9	PLANNING."	
10	FEDERAL APPROPRIATION.....	36,000
11	(4) "MAGNETIC LEVITATION."	
12	FEDERAL APPROPRIATION.....	10,000,000
13	(5) "TEA-21 - ACCESS TO	
14	JOBS."	
15	FEDERAL APPROPRIATION.....	8,000,000
16	(6) "SURFACE TRANSPORTATION	
17	OPERATING."	
18	FEDERAL APPROPRIATION.....	18,000,000
19	(6.1) "SURFACE TRANSPORTATION	
20	- ASSISTANCE."	
21	FEDERAL APPROPRIATION.....	750,000
22	(7) "SURFACE TRANSPORTATION	
23	ASSISTANCE CAPITAL."	
24	FEDERAL APPROPRIATION.....	18,000,000
25	(8) "FTA - CAPITAL	
26	IMPROVEMENTS."	
27	FEDERAL APPROPRIATION.....	40,000,000
28	(9) "FTA - HYBRID MASS	
29	TRANSIT VEHICLES."	
30	FEDERAL APPROPRIATION.....	30,000,000

1	(10) "ARRA - TRANSIT IN NON-	
2	URBAN AREAS."	
3	FEDERAL APPROPRIATION.....	1,280,000
4	(11) "ARRA - NATIONAL	
5	RAILROAD PASSENGER CORPORATION."	
6	FEDERAL APPROPRIATION.....	50,000,000
7	(12) "ARRA - HIGH SPEED	
8	RAIL."	
9	FEDERAL APPROPRIATION.....	75,000,000
10	(13) "ARRA - SUPPLEMENTAL	
11	RAIL FREIGHT PROJECTS."	
12	FEDERAL APPROPRIATION.....	22,000,000
13	(14) "RAIL LINE RELOCATION."	
14	FEDERAL APPROPRIATION.....	6,002,000
15	FOR TRANSFER TO THE MOTOR	
16	LICENSE FUND FOR COLLECTION OF	
17	VEHICLE SALES TAX.	
18	STATE APPROPRIATION.....	904,000
19	FOR COSTS RELATED TO VOTER	
20	REGISTRATION WITH DRIVER	
21	LICENSING.	
22	STATE APPROPRIATION.....	504,000
23	FOR PHOTO ID CARDS.	
24	STATE APPROPRIATION.....	896,000
25	FOR PENNPORTS - PHILADELPHIA	
26	REGIONAL PORT AUTHORITY DEBT	
27	SERVICE.	
28	STATE APPROPRIATION.....	4,605,000
29	SECTION 224. PENNSYLVANIA STATE POLICE.	

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE PENNSYLVANIA  
 2 STATE POLICE: FEDERAL STATE  
 3 FOR GENERAL GOVERNMENT  
 4 OPERATIONS OF THE PENNSYLVANIA  
 5 STATE POLICE, INCLUDING  
 6 \$1,500,000 FOR A PILOT PROGRAM TO  
 7 ALLOW FOR THE PURCHASE OF  
 8 TECHNOLOGY AND RELATED EQUIPMENT  
 9 WHICH SHALL PRIMARILY BE USED AT  
 10 OUTDOOR EVENTS TO ENSURE THE  
 11 PUBLIC'S SAFETY.  
 12 STATE APPROPRIATION..... 191,337,000  
 13 THE FOLLOWING FEDERAL AMOUNTS  
 14 ARE APPROPRIATED TO SUPPLEMENT  
 15 THE SUM APPROPRIATED FOR GENERAL  
 16 GOVERNMENT OPERATIONS:  
 17 (1) "MOTOR CARRIER SAFETY."  
 18 FEDERAL APPROPRIATION..... 13,768,000  
 19 (2) "AREA COMPUTER CRIME."  
 20 FEDERAL APPROPRIATION..... 10,875,000  
 21 FOR LAW ENFORCEMENT  
 22 INFORMATION TECHNOLOGY.  
 23 STATE APPROPRIATION..... 6,372,000  
 24 FOR THE STATEWIDE PUBLIC  
 25 SAFETY RADIO SYSTEM.  
 26 STATE APPROPRIATION..... 7,034,000  
 27 THE FOLLOWING FEDERAL AMOUNTS  
 28 ARE APPROPRIATED TO SUPPLEMENT  
 29 THE SUM APPROPRIATED FOR  
 30 STATEWIDE PUBLIC SAFETY RADIO

1 SYSTEM:

2 (1) "BROADBAND NETWORK  
3 PLANNING."

4 FEDERAL APPROPRIATION..... 4,050,000

5 FOR THE MUNICIPAL POLICE  
6 OFFICERS' EDUCATION AND TRAINING  
7 COMMISSION, INCLUDING IN-SERVICE  
8 TRAINING.

9 STATE APPROPRIATION..... 998,000

10 FOR FORENSIC LABORATORY  
11 SUPPORT.

12 STATE APPROPRIATION..... 1,500,000

13 FOR AN AUTOMATED FINGERPRINT  
14 IDENTIFICATION SYSTEM (AFIS).

15 STATE APPROPRIATION..... 861,000

16 FOR GUN CHECKS.

17 STATE APPROPRIATION..... 2,000,000

18 SECTION 225. STATE CIVIL SERVICE COMMISSION.

19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE STATE CIVIL

21 SERVICE COMMISSION: FEDERAL STATE

22 FOR THE GENERAL GOVERNMENT  
23 OPERATIONS OF THE CIVIL SERVICE  
24 COMMISSION.

25 STATE APPROPRIATION..... 1,000

26 SECTION 226. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE PENNSYLVANIA

29 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE PENNSYLVANIA  
2 EMERGENCY MANAGEMENT AGENCY.  
3 STATE APPROPRIATION..... 8,834,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR GENERAL  
7 GOVERNMENT OPERATIONS:

8 (1) "CIVIL PREPAREDNESS."  
9 FEDERAL APPROPRIATION..... 21,000,000

10 (2) "HAZARDOUS MATERIALS  
11 PLANNING AND TRAINING."  
12 FEDERAL APPROPRIATION..... 1,024,000

13 FOR THE OFFICE OF THE STATE  
14 FIRE COMMISSIONER.

15 STATE APPROPRIATION..... 2,032,000

16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR THE  
19 OFFICE OF THE STATE FIRE  
20 COMMISSIONER:

21 (1) "FIRE PREVENTION."  
22 FEDERAL APPROPRIATION..... 42,000

23 FOR HAZARD MITIGATION.

24 STATE APPROPRIATION..... 3,000,000

25 FOR SUMMER 2011 STORM DISASTER  
26 RELIEF.

27 STATE APPROPRIATION..... 3,100,000

28 FOR FIREFIGHTERS' MEMORIAL  
29 FLAGS.

30 STATE APPROPRIATION..... 10,000

1 FOR RED CROSS EXTENDED CARE  
2 PROGRAM.  
3 STATE APPROPRIATION..... 150,000

4 SECTION 227. (RESERVED).  
5 SECTION 228. STATE SYSTEM OF HIGHER EDUCATION.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE STATE SYSTEM  
8 OF HIGHER EDUCATION:  
9 FOR THE STATE SYSTEM OF HIGHER  
10 EDUCATION, INCLUDING THE  
11 CHANCELLOR'S OFFICE.

FEDERAL STATE

12 STATE APPROPRIATION..... 412,751,000  
13 SECTION 229. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE PENNSYLVANIA  
16 HIGHER EDUCATION ASSISTANCE  
17 AGENCY:  
18 FOR PAYMENT OF EDUCATION  
19 ASSISTANCE GRANTS.

FEDERAL STATE

20 STATE APPROPRIATION..... 344,888,000  
21 FOR PENNSYLVANIA INTERNSHIP  
22 PROGRAM GRANTS.

23 STATE APPROPRIATION..... 350,000  
24 FOR MATCHING PAYMENTS FOR  
25 STUDENT AID FUNDS.

26 STATE APPROPRIATION..... 12,496,000  
27 FOR INSTITUTIONAL ASSISTANCE  
28 GRANTS TO BE ALLOTTED BY THE  
29 PENNSYLVANIA HIGHER EDUCATION  
30 ASSISTANCE AGENCY.



1	STATE APPROPRIATION.....	24,389,000
2	FOR HIGHER EDUCATION FOR THE	
3	DISADVANTAGED.	
4	STATE APPROPRIATION.....	2,246,000
5	FOR HIGHER EDUCATION FOR BLIND	
6	AND DEAF STUDENTS.	
7	STATE APPROPRIATION.....	47,000
8	FOR THE HORACE MANN BOND-	
9	LESLIE PINCKNEY HILL SCHOLARSHIP	
10	AND FOR OUTREACH AND RECRUITMENT	
11	ACTIVITIES AT LINCOLN AND CHEYNEY	
12	UNIVERSITIES RELATED TO THE	
13	SCHOLARSHIP. THIS APPROPRIATION	
14	ALSO CONTAINS FUNDS FOR THE	
15	CONTINUATION OF SUPPORT TO	
16	STUDENTS CURRENTLY RECEIVING	
17	EQUAL OPPORTUNITY PROFESSIONAL	
18	EDUCATION AWARDS.	
19	STATE APPROPRIATION.....	534,000
20	FOR THE CHEYNEY UNIVERSITY	
21	KEYSTONE ACADEMY.	
22	STATE APPROPRIATION.....	1,525,000
23	SECTION 230. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.	
24	THE FOLLOWING AMOUNTS ARE	
25	APPROPRIATED TO THE PENNSYLVANIA	
26	HISTORICAL AND MUSEUM COMMISSION:	FEDERAL STATE
27	FOR GENERAL GOVERNMENT	
28	OPERATIONS OF THE PENNSYLVANIA	
29	HISTORICAL AND MUSEUM COMMISSION.	
30	STATE APPROPRIATION.....	17,293,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR GENERAL  
4 GOVERNMENT OPERATIONS:

5 (1) "DIVISION OF HISTORIC  
6 PRESERVATION."

7 FEDERAL APPROPRIATION..... 1,181,000

8 (2) "SURFACE MINING REVIEW."

9 FEDERAL APPROPRIATION..... 178,000

10 (3) "ENVIRONMENTAL REVIEW."

11 FEDERAL APPROPRIATION..... 353,000

12 (4) "INSTITUTE OF MUSEUM  
13 LIBRARY SERVICES."

14 FEDERAL APPROPRIATION..... 150,000

15 (5) "LUMBER MUSEUM."

16 FEDERAL APPROPRIATION..... 198,000

17 (6) "COASTAL ZONE  
18 MANAGEMENT."

19 FEDERAL APPROPRIATION..... 40,000

20 (7) "HIGHWAY PLANNING AND  
21 CONSTRUCTION."

22 FEDERAL APPROPRIATION..... 130,000

23 (8) "NATIONAL ENDOWMENT FOR  
24 THE HUMANITIES."

25 FEDERAL APPROPRIATION..... 150,000

26 (9) "NATIONAL ENDOWMENT FOR  
27 THE ARTS."

28 FEDERAL APPROPRIATION..... 150,000

29 (10) "STRUCTURE  
30 PRESERVATION."

1 FEDERAL APPROPRIATION..... 1,500,000

2 FOR CULTURAL AND HISTORICAL  
3 SUPPORT.

4 STATE APPROPRIATION..... 2,000,000

5 SECTION 231. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE PENNSYLVANIA  
8 INFRASTRUCTURE INVESTMENT

9 AUTHORITY: FEDERAL STATE

10 THE FOLLOWING FEDERAL AMOUNTS

11 ARE APPROPRIATED TO THE

12 PENNSYLVANIA INFRASTRUCTURE

13 INVESTMENT AUTHORITY:

14 (1) "SEWAGE PROJECTS

15 REVOLVING LOAN FUND."

16 FEDERAL APPROPRIATION..... 160,050,000

17 (2) "ARRA - SEWAGE PROJECTS

18 REVOLVING LOAN FUND."

19 FEDERAL APPROPRIATION..... 5,000,000

20 (3) "DRINKING WATER PROJECTS

21 REVOLVING LOAN FUND."

22 FEDERAL APPROPRIATION..... 83,430,000

23 (4) "ARRA - DRINKING WATER

24 PROJECTS REVOLVING LOAN FUND."

25 FEDERAL APPROPRIATION..... 1,750,000

26 SECTION 232. ENVIRONMENTAL HEARING BOARD.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE ENVIRONMENTAL

29 HEARING BOARD: FEDERAL STATE

30 FOR THE ENVIRONMENTAL HEARING

1 BOARD.  
2 STATE APPROPRIATION..... 2,158,000

3 SECTION 233. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE PENNSYLVANIA

6 BOARD OF PROBATION AND PAROLE: FEDERAL STATE

7 FOR GENERAL GOVERNMENT

8 OPERATIONS OF THE BOARD OF

9 PROBATION AND PAROLE.

10 STATE APPROPRIATION..... 119,874,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR GENERAL

14 GOVERNMENT OPERATIONS.

15 (1) "VIOLENCE PREDICTION

16 MODEL."

17 FEDERAL APPROPRIATION..... 86,000

18 FOR THE STATE SEXUAL OFFENDERS

19 ASSESSMENT BOARD.

20 STATE APPROPRIATION..... 5,449,000

21 FOR PAYMENTS FOR GRANTS-IN-AID

22 TO COUNTIES FOR PROVIDING

23 IMPROVED ADULT PROBATION

24 SERVICES.

25 STATE APPROPRIATION..... 16,222,000

26 SECTION 234. PENNSYLVANIA EHEALTH PARTNERSHIP AUTHORITY.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE PENNSYLVANIA

29 EHEALTH PARTNERSHIP AUTHORITY: FEDERAL STATE

30 FOR TRANSFER TO THE

1 PENNSYLVANIA EHEALTH PARTNERSHIP  
2 FUND.

3 STATE APPROPRIATION..... 2,200,000

4 SECTION 235. STATE ETHICS COMMISSION.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE STATE ETHICS

7 COMMISSION: FEDERAL STATE

8 FOR THE GENERAL GOVERNMENT

9 OPERATIONS OF THE STATE ETHICS

10 COMMISSION AS ALLOCATED BY

11 RESOLUTION ADOPTED BY A MAJORITY

12 OF THE MEMBERS APPOINTED TO THE

13 STATE ETHICS COMMISSION.

14 STATE APPROPRIATION..... 1,868,000

15 SECTION 236. (RESERVED).

16 SECTION 237. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE THADDEUS

19 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE

20 FOR THE THADDEUS STEVENS

21 COLLEGE OF TECHNOLOGY.

22 STATE APPROPRIATION..... 10,332,000

23 SUBPART B

24 JUDICIAL DEPARTMENT

25 SECTION 241. SUPREME COURT.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE SUPREME FEDERAL STATE

28 COURT:

29 FOR THE SUPREME COURT:

30 INCLUDING THE SALARIES OF THE

1 SUPREME COURT JUSTICES, FOR THE  
2 OFFICE OF PROTHONOTARY AND FOR  
3 THE LIBRARY IN THE EASTERN  
4 DISTRICT AND WESTERN DISTRICT,  
5 FOR THE OFFICE OF PROTHONOTARY IN  
6 THE MIDDLE DISTRICT, FOR CRIERS,  
7 TIPSTAVES, OFFICIAL  
8 STENOGRAPHERS, COURT OFFICERS AND  
9 THE LAW SECRETARY OF THE CHIEF  
10 JUSTICE IN EASTERN, MIDDLE AND  
11 WESTERN DISTRICTS, HOME OFFICE  
12 EXPENSES AND WORKERS'  
13 COMPENSATION INSURANCE PREMIUMS  
14 FOR ALL SUPREME COURT EMPLOYEES  
15 NOT FUNDED BY OTHER  
16 APPROPRIATIONS, FOR THE OFFICE OF  
17 STATE REPORTERS, INCLUDING THE  
18 SALARIES AND COMPENSATION OF  
19 EMPLOYEES, INCLUDING THE FEES FOR  
20 PROTHONOTARIES OF THE SUPREME  
21 COURT OF THE EASTERN, MIDDLE AND  
22 WESTERN DISTRICTS ON ASSIGNMENT  
23 TO JUDGES TO COUNTIES OTHER THAN  
24 THEIR OWN, AND FURTHER INCLUDING  
25 ASSESSMENTS FOR THE NATIONAL  
26 CENTER OF STATE COURTS.

27           STATE APPROPRIATION..... 13,636,000  
28       FOR VOUCHERED EXPENSES FOR  
29 JUSTICES.

30           STATE APPROPRIATION..... 118,000

1       FOR JUDICIAL CENTER  
2   OPERATIONS.  
3           STATE APPROPRIATION.....                   675,000  
4       FOR THE JUDICIAL COUNCIL FOR  
5   THE UNIFIED JUDICIAL SYSTEM.  
6           STATE APPROPRIATION.....                   141,000  
7       FOR DISTRICT COURT  
8   ADMINISTRATORS FOR THE UNIFIED  
9   JUDICIAL SYSTEM.  
10          STATE APPROPRIATION.....                   17,276,000  
11       FOR THE INTERBRANCH  
12   COMMISSION.  
13          STATE APPROPRIATION.....                   308,000  
14       FOR COURT MANAGEMENT EDUCATION  
15   FOR THE UNIFIED JUDICIAL SYSTEM.  
16          STATE APPROPRIATION.....                   73,000  
17       FOR RULES COMMITTEES.  
18          STATE APPROPRIATION.....                   1,491,000  
19       FOR THE COURT ADMINISTRATOR,  
20   INCLUDING THE EXPENSES OF THE  
21   JUDICIAL COUNCIL OF PENNSYLVANIA  
22   AND THE DISTRICT JUSTICE  
23   ADMINISTRATOR.  
24          STATE APPROPRIATION.....                   9,953,000  
25       THE FOLLOWING FEDERAL AMOUNTS  
26   ARE APPROPRIATED TO SUPPLEMENT  
27   THE SUM APPROPRIATED FOR THE  
28   COURT ADMINISTRATOR:  
29       (1)   "COURT IMPROVEMENT  
30   PROJECT."

1	FEDERAL APPROPRIATION.....	942,000
2	(2) "VETERANS COURT PROCESS	
3	EVALUATION."	
4	FEDERAL APPROPRIATION.....	200,000
5	(3) "PA WEIGHTED CASELOAD	
6	PROJECT -- C.P. JUDGES."	
7	FEDERAL APPROPRIATION.....	80,000
8	FOR THE INTEGRATED CRIMINAL	
9	JUSTICE SYSTEM.	
10	STATE APPROPRIATION.....	2,372,000
11	FOR THE UNIFIED JUDICIAL	
12	SYSTEM SECURITY PROGRAM.	
13	STATE APPROPRIATION.....	2,002,000
14	SECTION 242. SUPERIOR COURT.	

15 THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED TO THE SUPERIOR  
17 COURT:  
18 FOR THE SALARIES AND EXPENSES  
19 OF THE SUPERIOR COURT: INCLUDING  
20 THE SALARY OF THE SUPERIOR COURT  
21 JUDGES, FOR PANELIZATION OF  
22 JUDGES PROGRAM, FOR CRIERS,  
23 TIPSTAVES, OFFICIAL  
24 STENOGRAPHERS, HOME OFFICE  
25 EXPENSES, COURT OFFICERS AND LAW  
26 SECRETARY OF THE PRESIDENT JUDGE  
27 AND WORKERS' COMPENSATION  
28 INSURANCE PREMIUMS FOR ALL  
29 EMPLOYEES OF THE SUPERIOR COURT,  
30 FOR THE PROTHONOTARY'S OFFICE IN

	FEDERAL	STATE
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1 THE PHILADELPHIA DISTRICT,  
2 INCLUDING SALARIES AND  
3 COMPENSATION FOR EMPLOYEES,  
4 INCLUDING THE EXPENSES OF  
5 DOCKETS, STATIONERY, SUPPLIES,  
6 BOOKS FOR THE LIBRARY AND OTHER  
7 COSTS OF THE SUPERIOR COURT AND  
8 ITS OFFICES.

9 STATE APPROPRIATION..... 27,024,000

10 FOR VOUCHERED EXPENSES FOR  
11 ACTIVE JUDGES.

12 STATE APPROPRIATION..... 183,000

13 SECTION 243. COMMONWEALTH COURT.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE COMMONWEALTH

16 COURT: FEDERAL STATE

17 FOR THE SALARIES OF JUDGES,

18 FOR THE SALARIES AND EXPENSES OF

19 EMPLOYEES AND FOR HOME OFFICE

20 EXPENSES.

21 STATE APPROPRIATION..... 16,404,000

22 FOR VOUCHERED EXPENSES FOR

23 ACTIVE JUDGES.

24 STATE APPROPRIATION..... 132,000

25 SECTION 244. COURTS OF COMMON PLEAS.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE COURTS OF

28 COMMON PLEAS: FEDERAL STATE

29 FOR THE COURTS OF COMMON PLEAS:

30 INCLUDING THE SALARIES AND

1 EXPENSES OF JUDGES, INCLUDING THE  
 2 EXPENSES OF TRAVELING JUDGES,  
 3 INCLUDING THE MILEAGE IN DIVIDED  
 4 JUDICIAL DISTRICTS, AND THE  
 5 PAYMENT OF A PER DIEM SALARY,  
 6 MILEAGE AND MISCELLANEOUS EXPENSES  
 7 TO ACTIVE VISITING JUDGES FOR THE  
 8 PERFORMANCE OF THEIR OFFICIAL  
 9 DUTIES.

10 STATE APPROPRIATION..... 100,636,000

11 FOR SENIOR JUDGES OF THE COURTS  
 12 OF COMMON PLEAS.

13 STATE APPROPRIATION..... 3,715,000

14 FOR COMMON PLEAS JUDICIAL  
 15 EDUCATION.

16 STATE APPROPRIATION..... 1,138,000

17 FOR THE ETHICS COMMITTEE.

18 STATE APPROPRIATION..... 57,000

19 FOR PROBLEM SOLVING COURTS.

20 STATE APPROPRIATION..... 103,000

21 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE COMMUNITY  
 24 COURTS AND MAGISTERIAL DISTRICT

25 JUDGES: FEDERAL STATE

26 FOR THE SALARIES AND EXPENSES  
 27 OF COMMUNITY COURT JUDGES AND  
 28 MAGISTERIAL DISTRICT JUDGES.

29 STATE APPROPRIATION..... 73,522,000

30 FOR MAGISTERIAL DISTRICT

1 JUDGES' EDUCATION.

2 STATE APPROPRIATION..... 671,000

3 SECTION 246. PHILADELPHIA TRAFFIC COURT.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE PHILADELPHIA

6 TRAFFIC COURT: FEDERAL STATE

7 FOR THE SALARIES AND EXPENSES

8 OF JUDGES.

9 STATE APPROPRIATION..... 939,000

10 SECTION 247. PHILADELPHIA MUNICIPAL COURT.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE PHILADELPHIA

13 MUNICIPAL COURT: FEDERAL STATE

14 FOR THE SALARIES AND EXPENSES

15 OF JUDGES AND HEARING OFFICERS.

16 STATE APPROPRIATION..... 5,918,000

17 SECTION 248. JUDICIAL CONDUCT BOARD.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE JUDICIAL

20 CONDUCT BOARD: FEDERAL STATE

21 FOR SALARIES AND EXPENSES OF

22 THE JUDICIAL CONDUCT BOARD.

23 STATE APPROPRIATION..... 1,577,000

24 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE COURT OF

27 JUDICIAL DISCIPLINE: FEDERAL STATE

28 FOR SALARIES AND EXPENSES OF

29 THE COURT OF JUDICIAL DISCIPLINE.

30 STATE APPROPRIATION..... 468,000

1 SECTION 250. JUROR COST REIMBURSEMENT.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED FOR JUROR COST

4 REIMBURSEMENT: FEDERAL STATE  
5 FOR JUROR COST REIMBURSEMENT.

6 STATE APPROPRIATION..... 1,118,000

7 SECTION 251. COUNTY COURT REIMBURSEMENT.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED FOR COURT COSTS: FEDERAL STATE  
10 FOR PAYMENT TO COUNTIES AS

11 REIMBURSEMENT FOR COSTS INCURRED  
12 BY COUNTIES IN THE ADMINISTRATION  
13 AND OPERATION OF COURTS OF COMMON  
14 PLEAS DURING CALENDAR YEAR 2012.

15 STATE APPROPRIATION..... 34,407,000

16 FOR SENIOR JUDGE OPERATIONAL  
17 SUPPORT GRANTS.

18 STATE APPROPRIATION..... 1,375,000

19 SUBPART C  
20 GENERAL ASSEMBLY

21 SECTION 261. SENATE.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE SENATE: FEDERAL STATE  
24 FOR THE SALARIES, WAGES AND ALL

25 NECESSARY EXPENSES FOR THE  
26 FOLLOWING PURPOSES:

27 SALARIES OF SENATORS.

28 STATE APPROPRIATION..... 7,292,000

29 SALARIES, WAGES AND ALL  
30 NECESSARY EXPENSES OF THE

1 PRESIDENT OF THE SENATE.  
2 STATE APPROPRIATION..... 305,000  
3 SALARIES, WAGES AND OTHER  
4 PERSONNEL EXPENSES OF EMPLOYEES OF  
5 THE CHIEF CLERK AND ALL NECESSARY  
6 EXPENDITURES TO BE ALLOCATED AND  
7 DISBURSED AT THE DIRECTION OF THE  
8 PRESIDENT PRO TEMPORE.  
9 STATE APPROPRIATION..... 2,578,000  
10 SALARIES, WAGES AND OTHER  
11 PERSONNEL EXPENSES OF EMPLOYEES OF  
12 THE SENATE AND EXPENSES OF THE  
13 OFFICE OF THE PRESIDENT PRO  
14 TEMPORE, INCLUDING MEMBER LODGING  
15 RENTAL, TO BE DISBURSED AT THE  
16 DIRECTION OF THE PRESIDENT PRO  
17 TEMPORE.  
18 STATE APPROPRIATION..... 10,810,000  
19 INCIDENTAL EXPENSES FOR PAYMENT  
20 OF SALARIES, WAGES, OTHER  
21 PERSONNEL EXPENSES, MAINTENANCE  
22 AND OTHER EXPENSES OF THE SENATE.  
23 STATE APPROPRIATION..... 2,711,000  
24 THE ABOVE APPROPRIATIONS FOR  
25 INCIDENTAL EXPENSES SHALL BE PAID  
26 PRIOR TO THE PAYMENT OF SUCH  
27 EXPENSES ON WARRANT OF THE STATE  
28 TREASURER IN FAVOR OF THE CHIEF  
29 CLERK UPON THE PRESENTATION OF  
30 REQUISITIONS FOR THE SAME PROVIDED

1 THAT THE TOTAL AMOUNT OF  
2 REQUISITIONS FOR ADVANCEMENTS,  
3 LESS THE TOTAL AMOUNT OF  
4 EXPENDITURES MADE AS CERTIFIED BY  
5 SUCH OFFICER TO THE STATE  
6 TREASURER, SHALL NOT EXCEED THE  
7 AMOUNT OF THE BOND OF THE OFFICER  
8 HAVING CONTROL OF THE DISBURSEMENT  
9 FROM THE FUNDS ADVANCED.

10 MISCELLANEOUS EXPENSES:  
11 MILEAGE AND EXPENSES, SENATORS:  
12 IN ADDITION TO THE ANNUAL  
13 ALLOCATION FOR EXPENSES AUTHORIZED  
14 BY LAW FOR EACH MEMBER OF THE  
15 SENATE, EACH MEMBER SHALL RECEIVE  
16 AN ANNUAL ALLOCATION IN AN AMOUNT  
17 ESTABLISHED BY THE SENATE  
18 COMMITTEE ON MANAGEMENT OPERATIONS  
19 FOR ACTUAL EXPENSES INCURRED FOR  
20 LODGING AND MEALS WHILE AWAY FROM  
21 HOME ON OFFICIAL LEGISLATIVE  
22 BUSINESS, OFFICIAL POSTAGE AND ALL  
23 OTHER EXPENSES INCIDENTAL TO  
24 LEGISLATIVE DUTIES AS PROVIDED FOR  
25 IN THE FINANCIAL OPERATING RULES  
26 OF THE SENATE. UPON PRESENTATION  
27 OF REQUISITIONS BY THE CHIEF CLERK  
28 FOR SUCH EXPENSES, SUCH  
29 REQUISITIONS SHALL BE PAID ON  
30 WARRANT OF THE STATE TREASURER

1 DIRECTLY TO AND IN FAVOR OF THE  
2 PERSONS DESIGNATED IN SUCH  
3 REQUISITIONS AS ENTITLED TO  
4 RECEIVE SUCH PAYMENTS.

5 STATE APPROPRIATION..... 1,257,000

6 LEGISLATIVE PURCHASING AND  
7 EXPENSES: FOR FURNITURE,  
8 TECHNOLOGY IMPROVEMENTS,  
9 RESTORATIONS, SECURITY  
10 ENHANCEMENTS, NORTH OFFICE  
11 BUILDING MODERNIZATION, EQUIPMENT,  
12 RENOVATIONS, PERSONNEL EXPENSES  
13 AND OTHER EXPENSES.

14 STATE APPROPRIATION..... 6,818,000

15 UPON PRESENTATION OF  
16 REQUISITIONS BY THE CHIEF CLERK  
17 AGAINST THE APPROPRIATIONS FOR  
18 LEGISLATIVE PURCHASING AND  
19 EXPENSES, SUCH SHALL BE PAID ON  
20 WARRANT OF THE STATE TREASURER  
21 DIRECTLY TO AND IN FAVOR OF THE  
22 PERSONS DESIGNATED IN SUCH  
23 REQUISITIONS AS ENTITLED TO  
24 RECEIVE SUCH PAYMENTS.

25 EXPENSES OF THE COMMITTEE ON  
26 APPROPRIATIONS (R) AND THE  
27 COMMITTEE ON APPROPRIATIONS (D):  
28 FOR INVESTIGATING SCHOOLS,  
29 COLLEGES, UNIVERSITIES,  
30 CORRECTIONAL INSTITUTIONS, MENTAL

1 HOSPITALS, MEDICAL AND SURGICAL  
2 HOSPITALS, HOMES AND OTHER  
3 INSTITUTIONS AND AGENCIES  
4 SUPPORTED, IN WHOLE OR IN PART, BY  
5 APPROPRIATIONS FROM THE STATE  
6 TREASURY IN ANALYZING REPORTS,  
7 EXPENDITURES AND THE GENERAL  
8 OPERATION AND ADMINISTRATION OF  
9 THE INSTITUTIONS AND AGENCIES, IN  
10 EXAMINING AND ANALYZING REQUESTS  
11 OF THE SAME AND OF THE VARIOUS  
12 DEPARTMENTS, BOARDS AND  
13 COMMISSIONS OF THE COMMONWEALTH,  
14 AND FOR THE COLLECTION OF DATA  
15 FROM OTHER STATES, ATTENDING  
16 SEMINARS AND CONFERENCES AND IN  
17 COOPERATING AND EXCHANGING  
18 INFORMATION WITH LEGISLATIVE  
19 BUDGET AND FINANCIAL COMMITTEES OF  
20 OTHER STATES, AND FOR THE  
21 NECESSARY TRAVEL EXPENSES, AND ALL  
22 OTHER EXPENSES DEEMED NECESSARY BY  
23 THE CHAIRMAN (R) OR THE CHAIRMAN  
24 (D), AS APPROPRIATE, OR FOR  
25 SALARY, WAGES AND OTHER PERSONNEL  
26 EXPENSES DEEMED APPROPRIATE BY THE  
27 RESPECTIVE CAUCUS STAFF  
28 ADMINISTRATOR IN COMPILING DATA  
29 AND INFORMATION CONNECTED WITH THE  
30 WORK OF THE SENATE IN COMPILING



1 COMPARATIVE COSTS AND OTHER FISCAL  
2 DATA AND INFORMATION FOR THE USE  
3 OF THE COMMITTEE AND THE SENATE  
4 DURING LEGISLATIVE SESSIONS AND  
5 DURING THE INTERIM BETWEEN  
6 LEGISLATIVE SESSIONS TO THE  
7 DISCHARGE OF SUCH DUTIES. THE  
8 COMMITTEE, UPON AUTHORIZATION OF  
9 THE MAJORITY CHAIRMAN, SHALL HAVE  
10 THE AUTHORITY TO EXAMINE AND  
11 INSPECT ALL PROPERTIES, EQUIPMENT,  
12 FACILITIES, FILES, RECORDS AND  
13 ACCOUNTS OF ANY STATE OFFICE,  
14 DEPARTMENT, INSTITUTION, BOARD,  
15 COMMITTEE, COMMISSION OR AGENCY OR  
16 ANY INSTITUTION OR AGENCY  
17 SUPPORTED, IN WHOLE OR IN PART, BY  
18 APPROPRIATION FROM THE STATE  
19 TREASURY AND TO ADMINISTER OATHS.  
20 THE COMMITTEE ON APPROPRIATIONS  
21 MAY ISSUE SUBPOENAS UNDER THE HAND  
22 AND SEAL OF THE MAJORITY CHAIRMAN  
23 TO COMPEL THE ATTENDANCE OF  
24 WITNESSES AND THE PRODUCTION OF  
25 ANY PAPERS, BOOKS, ACCOUNTS,  
26 DOCUMENTS AND TESTIMONY TOUCHING  
27 MATTERS PROPERLY BEING INQUIRED  
28 INTO BY THE COMMITTEE AND TO CAUSE  
29 THE DEPOSITION OF WITNESSES EITHER  
30 RESIDING WITHIN OR WITHOUT THE



1 SESSIONS AND FOR THE PAYMENT OF  
2 ALL OTHER EXPENSES, INCLUDING  
3 MEMBER LODGING RENTAL, RELATED TO  
4 THE PERFORMANCE OF SENATE DUTIES  
5 AND RESPONSIBILITIES. UPON  
6 PRESENTATION OF REQUISITIONS BY  
7 THE CHIEF CLERK, SUCH SHALL BE  
8 PAID ON WARRANT OF THE STATE  
9 TREASURER DIRECTLY TO AND IN FAVOR  
10 OF THE PERSONS DESIGNATED IN SUCH  
11 REQUISITION AS ENTITLED TO RECEIVE  
12 SUCH COMPENSATION OR EXPENSES. THE  
13 ENTIRE SUM APPROPRIATED SHALL BE  
14 DIVIDED BY THE STATE TREASURER IN  
15 AMOUNTS TO BE DETERMINED BY A  
16 UNANIMOUS VOTE OF THE EXECUTIVE  
17 COMMITTEE OF THE SENATE COMMITTEE  
18 ON MANAGEMENT OPERATIONS OR IN THE  
19 ABSENCE OF A UNANIMOUS VOTE OF THE  
20 EXECUTIVE COMMITTEE THEN BY A  
21 MAJORITY VOTE OF THE SENATE  
22 COMMITTEE ON MANAGEMENT OPERATIONS  
23 AND SUCH AMOUNTS SHALL BE  
24 DEPOSITED INTO THE CAUCUS  
25 OPERATIONS (R) AND CAUCUS  
26 OPERATIONS (D) ACCOUNTS.

27 STATE APPROPRIATION.....

60,697,000

28 ALL APPROPRIATIONS MADE IN THIS  
29 ACT OR IN ANY OTHER FISCAL YEAR TO  
30 ANY ACCOUNT OF THE MINORITY CAUCUS

1 OF THE SENATE REMAINING UNEXPENDED  
2 AND UNENCUMBERED ON THE EFFECTIVE  
3 DATE OF THIS PART MAY BE  
4 TRANSFERRED BY THE COMMITTEE ON  
5 MANAGEMENT OPERATIONS, BY A VOTE  
6 OF TWO-THIRDS OF ITS MEMBERS, IN  
7 ITS DISCRETION TO SUCH SENATE  
8 ACCOUNTS AS THE COMMITTEE DEEMS  
9 NECESSARY. ALL OTHER  
10 APPROPRIATIONS MADE IN THIS ACT OR  
11 ANY OTHER FISCAL YEAR TO ANY OTHER  
12 ACCOUNT OF THE SENATE REMAINING  
13 UNEXPENDED AND UNENCUMBERED ON THE  
14 EFFECTIVE DATE OF THIS PART MAY BE  
15 TRANSFERRED BY THE COMMITTEE ON  
16 MANagements OPERATIONS, BY A  
17 MAJORITY VOTE OF ITS MEMBERS. SUCH  
18 POWER TO TRANSFER APPROPRIATIONS  
19 SHALL BE LIMITED TO THE 2013-2014  
20 FISCAL YEAR.  
21 SECTION 262. HOUSE OF REPRESENTATIVES.

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE HOUSE OF  
24 REPRESENTATIVES:

FEDERAL

STATE

25 FOR THE SALARIES, WAGES AND ALL  
26 NECESSARY EXPENSES FOR THE  
27 FOLLOWING PURPOSES:  
28 REPRESENTATIVES' COMPENSATION,  
29 EXTRA COMPENSATION TO THE SPEAKER  
30 OF THE HOUSE OF REPRESENTATIVES

1 AND LEADERS OF THE HOUSE OF  
2 REPRESENTATIVES AND OTHER  
3 NECESSARY EXPENSES.

27,389,000

4 STATE APPROPRIATION.....  
5 FOR CAUCUS OPERATIONS. FOR  
6 ALLOCATION IN SUCH AMOUNTS AS MAY  
7 BE DESIGNATED BY THE LEGISLATIVE  
8 MANAGEMENT COMMITTEE (R) AND THE  
9 LEGISLATIVE MANAGEMENT COMMITTEE  
10 (D) FOR PAYMENT OF SALARIES, WAGES  
11 AND ALL OTHER COMPENSATION AND  
12 NECESSARY EXPENSES INCURRED IN  
13 HIRING PERSONNEL AND STAFF FOR  
14 SERVICES IN THE FURTHERANCE OF THE  
15 OPERATIONS OF THE HOUSE OF  
16 REPRESENTATIVES AS MAY BE  
17 APPROPRIATE, REQUIRED OR ARISE  
18 DURING LEGISLATIVE SESSIONS AND  
19 DURING THE INTERIM BETWEEN  
20 LEGISLATIVE SESSIONS. OF THE SUM  
21 APPROPRIATED, THE STATE TREASURER  
22 SHALL DEPOSIT FORTY-FIVE MILLION  
23 FIFTY-SIX THOUSAND DOLLARS IN THE  
24 CAUCUS OPERATIONS ACCOUNT (D) AND  
25 FIFTY-TWO MILLION EIGHT HUNDRED  
26 NINETY-TWO THOUSAND DOLLARS IN THE  
27 CAUCUS OPERATIONS ACCOUNT (R).  
28 UPON PRESENTATION OF REQUISITIONS  
29 BY THE CHIEF CLERK OF THE HOUSE  
30 FOR SUCH COMPENSATION OR EXPENSES,

1 SUCH SHALL BE PAID ON WARRANT OF  
2 THE STATE TREASURER DIRECTLY TO  
3 AND IN FAVOR OF THE PERSONS  
4 DESIGNATED IN SUCH REQUISITIONS AS  
5 ENTITLED TO RECEIVE SUCH  
6 COMPENSATION OR EXPENSES. AN  
7 ACCOUNTING, TOGETHER WITH  
8 SUPPORTING DOCUMENTS WHENEVER  
9 POSSIBLE, SHALL BE FILED IN THE  
10 OFFICE OF THE CHIEF CLERK OF SUCH  
11 EXPENSES SINCE THE FILING OF THE  
12 PRIOR ACCOUNT.

13 STATE APPROPRIATION..... 97,948,000

14 FOR THE OPERATION OF THE  
15 SPEAKER'S OFFICE.

16 STATE APPROPRIATION..... 1,740,000

17 BIPARTISAN MANAGEMENT  
18 COMMITTEE, CHIEF CLERK,  
19 COMPTROLLER AND THE COMMONWEALTH  
20 EMERGENCY MEDICAL SYSTEM.

21 STATE APPROPRIATION..... 14,259,000

22 MILEAGE: REPRESENTATIVES,  
23 OFFICERS AND EMPLOYEES.

24 STATE APPROPRIATION..... 357,000

25 POSTAGE: CHIEF CLERK AND  
26 LEGISLATIVE JOURNAL.

27 STATE APPROPRIATION..... 2,685,000

28 FOR CONTINGENT EXPENSES (R) AND  
29 (D). THE SUM APPROPRIATED SHALL BE  
30 ALLOCATED TO THE OFFICERS AND

1 MEMBERS IN THE SAME MANNER AND  
2 PROPORTION AS APPROPRIATIONS FOR  
3 CONTINGENT EXPENSES CONTAINED IN  
4 SECTION 252 OF THE ACT OF JULY 4,  
5 2004 (P.L.1837, NO.7A), KNOWN AS  
6 THE GENERAL APPROPRIATION ACT OF  
7 2004.

8 STATE APPROPRIATION..... 681,000

9 THE ABOVE APPROPRIATIONS FOR  
10 POSTAGE AND FOR CONTINGENT  
11 EXPENSES SHALL BE PAID PRIOR TO  
12 THE PAYMENT OF SUCH EXPENSES ON  
13 WARRANT OF THE STATE TREASURER IN  
14 FAVOR OF THE OFFICERS ABOVE NAMED  
15 UPON THE PRESENTATION OF THEIR  
16 REQUISITIONS FOR THE SAME,  
17 PROVIDED THAT THE TOTAL AMOUNT OF  
18 REQUISITIONS FOR ADVANCEMENTS,  
19 LESS THE TOTAL AMOUNT OF  
20 EXPENDITURES MADE AS CERTIFIED BY  
21 SUCH OFFICERS TO THE STATE  
22 TREASURER, SHALL NOT EXCEED THE  
23 AMOUNT OF THE BOND OF THE OFFICER  
24 HAVING CONTROL OF THE DISBURSEMENT  
25 FROM THE FUNDS ADVANCED.

26 MISCELLANEOUS EXPENSES:  
27 INCIDENTAL EXPENSES.

28 STATE APPROPRIATION..... 4,872,000

29 EXPENSES - REPRESENTATIVES: IN  
30 ADDITION TO ANNUAL REIMBURSEMENT

1 FOR EXPENSES HERETOFORE AUTHORIZED  
2 BY LAW FOR EACH MEMBER OF THE  
3 HOUSE OF REPRESENTATIVES, EACH  
4 MEMBER SHALL BE ENTITLED TO  
5 REIMBURSEMENT FOR ACTUAL EXPENSES,  
6 NOT EXCEEDING THE SUM OF \$12,500  
7 ANNUALLY, INCURRED FOR LODGING AND  
8 MEALS WHILE AWAY FROM HOME ON  
9 OFFICIAL LEGISLATIVE BUSINESS,  
10 HOME OFFICE EXPENSES, OFFICIAL  
11 POSTAGE, STAFF AND ALL OTHER  
12 EXPENSES INCIDENTAL TO LEGISLATIVE  
13 DUTIES.

14 STATE APPROPRIATION..... 4,086,000

15 LEGISLATIVE PRINTING AND  
16 EXPENSES.

17 STATE APPROPRIATION..... 10,260,000

18 FOR ATTENDING NATIONAL  
19 LEGISLATIVE CONFERENCES -  
20 EXPENSES.

21 STATE APPROPRIATION..... 491,000

22 THE ABOVE APPROPRIATION FOR  
23 ATTENDING NATIONAL LEGISLATIVE  
24 CONFERENCE MEETINGS AND FOR  
25 ATTENDING MEETINGS OF THE COUNCIL  
26 OF STATE GOVERNMENTS SHALL BE PAID  
27 TO THE CHIEF CLERK OF THE HOUSE IN  
28 THE SAME MANNER AND UNDER THE SAME  
29 CONDITIONS AS THE APPROPRIATIONS  
30 FOR POSTAGE AND CONTINGENT



1 EXPENSES ABOVE.  
2 FOR THE PAYMENT OF THE EXPENSES  
3 OF THE COMMITTEE ON APPROPRIATIONS  
4 (R) OF THE HOUSE OF  
5 REPRESENTATIVES IN INVESTIGATING  
6 SCHOOLS, COLLEGES, UNIVERSITIES,  
7 CORRECTIONAL INSTITUTIONS, MENTAL  
8 HOSPITALS, MEDICAL AND SURGICAL  
9 HOSPITALS, HOMES AND OTHER  
10 INSTITUTIONS AND AGENCIES  
11 SUPPORTED, IN WHOLE OR IN PART, BY  
12 APPROPRIATIONS FROM THE STATE  
13 TREASURY IN ANALYZING REPORTS,  
14 EXPENDITURES AND THE GENERAL  
15 OPERATION AND ADMINISTRATION OF  
16 THE INSTITUTIONS AND AGENCIES IN  
17 EXAMINING AND ANALYZING REQUESTS  
18 OF THE SAME AND OF THE VARIOUS  
19 DEPARTMENTS, BOARDS AND  
20 COMMISSIONS OF THE COMMONWEALTH,  
21 AND FOR THE COLLECTION OF DATA  
22 FROM OTHER STATES, ATTENDING  
23 SEMINARS AND CONFERENCES, AND IN  
24 COOPERATING AND EXCHANGING  
25 INFORMATION WITH LEGISLATIVE  
26 BUDGET AND FINANCIAL COMMITTEES OF  
27 OTHER STATES, AND ANY OFFICE  
28 EXPENSES NECESSARY TO SERVE THE  
29 COMMITTEE AND ITS CHAIRMAN, AND  
30 FOR THE NECESSARY CLERICAL

1 ASSISTANCE AND OTHER ASSISTANCE,  
2 TRAVEL EXPENSES AND ALL OTHER  
3 EXPENSES DEEMED NECESSARY BY THE  
4 CHAIRMAN IN COMPILING DATA AND  
5 INFORMATION CONNECTED WITH THE  
6 WORK OF THE COMMITTEE IN COMPILING  
7 COMPARATIVE COST AND OTHER FISCAL  
8 DATA AND INFORMATION FOR THE USE  
9 OF THE COMMITTEE AND THE HOUSE OF  
10 REPRESENTATIVES DURING LEGISLATIVE  
11 SESSIONS AND DURING THE INTERIM  
12 BETWEEN LEGISLATIVE SESSIONS TO  
13 THE DISCHARGE OF SUCH DUTIES. THE  
14 COMMITTEE SHALL HAVE THE AUTHORITY  
15 TO EXAMINE AND INSPECT ALL  
16 PROPERTIES, EQUIPMENT, FACILITIES,  
17 FILES, RECORDS AND ACCOUNTS OF ANY  
18 STATE OFFICE, DEPARTMENT,  
19 INSTITUTION, BOARD, COMMITTEE,  
20 COMMISSION OR AGENCY OR ANY  
21 INSTITUTION OR AGENCY SUPPORTED,  
22 IN WHOLE OR IN PART, BY  
23 APPROPRIATION FROM THE STATE  
24 TREASURY AND TO ADMINISTER OATHS.  
25 THE SUM APPROPRIATED SHALL BE PAID  
26 ON WARRANT OF THE STATE TREASURER  
27 IN FAVOR OF THE CHAIRMAN OF THE  
28 COMMITTEE ON THE PRESENTATION OF  
29 HIS REQUISITION FOR THE SAME. THE  
30 CHAIRMAN OF THE COMMITTEE ON

1 APPROPRIATIONS (R) SHALL, NOT  
2 LATER THAN 30 DAYS AFTER THE  
3 TERMINATION OF HIS TERM OF OFFICE  
4 OR UNTIL HIS SUCCESSOR IS ELECTED  
5 AND ALSO WITHIN 30 DAYS AFTER THE  
6 ADJOURNMENT OF ANY REGULAR OR  
7 SPECIAL SESSION, FILE AN ACCOUNT,  
8 TOGETHER WITH SUPPORTING DOCUMENTS  
9 WHENEVER POSSIBLE, IN THE OFFICE  
10 OF THE COMMITTEE ON APPROPRIATIONS  
11 (R), OF THE COMMITTEE'S EXPENSES  
12 SINCE THE FILING OF THE PRIOR  
13 ACCOUNT.

14 STATE APPROPRIATION..... 3,098,000

15 FOR THE PAYMENT OF THE EXPENSES  
16 OF THE COMMITTEE ON APPROPRIATIONS  
17 (D) OF THE HOUSE OF  
18 REPRESENTATIVES IN INVESTIGATING  
19 SCHOOLS, COLLEGES, UNIVERSITIES,  
20 CORRECTIONAL INSTITUTIONS, MENTAL  
21 HOSPITALS, MEDICAL AND SURGICAL  
22 HOSPITALS, HOMES AND OTHER  
23 INSTITUTIONS AND AGENCIES  
24 SUPPORTED, IN WHOLE OR IN PART, BY  
25 APPROPRIATIONS FROM THE STATE  
26 TREASURY IN ANALYZING REPORTS,  
27 EXPENDITURES, AND THE GENERAL  
28 OPERATION AND ADMINISTRATION OF  
29 THE INSTITUTIONS AND AGENCIES IN  
30 EXAMINING AND ANALYZING REQUESTS

1 OF THE SAME AND OF THE VARIOUS  
2 DEPARTMENTS, BOARDS AND  
3 COMMISSIONS OF THE COMMONWEALTH  
4 AND FOR THE COLLECTION OF DATA  
5 FROM OTHER STATES, ATTENDING  
6 SEMINARS AND CONFERENCES, AND IN  
7 COOPERATING AND EXCHANGING  
8 INFORMATION WITH LEGISLATIVE  
9 BUDGET AND FINANCIAL COMMITTEES OF  
10 OTHER STATES, AND ANY OFFICE  
11 EXPENSES NECESSARY TO SERVE THE  
12 COMMITTEE AND ITS CHAIRMAN, AND  
13 FOR THE NECESSARY CLERICAL  
14 ASSISTANCE, AND OTHER ASSISTANCE,  
15 TRAVEL EXPENSES AND ALL OTHER  
16 EXPENSES DEEMED NECESSARY BY THE  
17 CHAIRMAN IN COMPILING DATA AND  
18 INFORMATION CONNECTED WITH THE  
19 WORK OF THE COMMITTEE IN COMPILING  
20 COMPARATIVE COST AND OTHER FISCAL  
21 DATA AND INFORMATION FOR THE USE  
22 OF THE COMMITTEE AND THE HOUSE OF  
23 REPRESENTATIVES DURING LEGISLATIVE  
24 SESSIONS AND DURING THE INTERIM  
25 BETWEEN LEGISLATIVE SESSIONS TO  
26 THE DISCHARGE OF SUCH DUTIES. THE  
27 COMMITTEE SHALL HAVE THE AUTHORITY  
28 TO EXAMINE AND INSPECT ALL  
29 PROPERTIES, EQUIPMENT, FACILITIES,  
30 FILES, RECORDS AND ACCOUNTS OF ANY

1 STATE OFFICE, DEPARTMENT,  
2 INSTITUTION, BOARD, COMMITTEE,  
3 COMMISSION OR AGENCY OR ANY  
4 INSTITUTION OR AGENCY SUPPORTED,  
5 IN WHOLE OR IN PART, BY  
6 APPROPRIATION FROM THE STATE  
7 TREASURY AND TO ADMINISTER OATHS.  
8 THE SUM APPROPRIATED SHALL BE PAID  
9 ON WARRANT OF THE STATE TREASURER  
10 IN FAVOR OF THE CHAIRMAN OF THE  
11 COMMITTEE ON APPROPRIATIONS (D) ON  
12 THE PRESENTATION OF HIS  
13 REQUISITION FOR THE SAME. THE  
14 CHAIRMAN OF THE COMMITTEE ON  
15 APPROPRIATIONS (D) SHALL, NOT  
16 LATER THAN 30 DAYS AFTER THE  
17 TERMINATION OF HIS TERM OF OFFICE  
18 OR UNTIL HIS SUCCESSOR IS ELECTED  
19 AND ALSO WITHIN 30 DAYS AFTER THE  
20 ADJOURNMENT OF ANY REGULAR OR  
21 SPECIAL SESSION, FILE AN ACCOUNT,  
22 TOGETHER WITH SUPPORTING DOCUMENTS  
23 WHENEVER POSSIBLE, IN THE OFFICE  
24 OF THE COMMITTEE ON APPROPRIATIONS  
25 (D) OF THE HOUSE OF  
26 REPRESENTATIVES, OF HIS EXPENSES  
27 SINCE THE FILING OF THE PRIOR  
28 ACCOUNT.

29 STATE APPROPRIATION.....

3,098,000

30 THE COMMITTEE ON APPROPRIATIONS

1 MAY ISSUE SUBPOENAS UNDER THE HAND  
2 AND SEAL OF THE MAJORITY CHAIRMAN  
3 TO COMPEL THE ATTENDANCE OF  
4 WITNESSES AND THE PRODUCTION OF  
5 ANY PAPERS, BOOKS, ACCOUNTS,  
6 DOCUMENTS AND TESTIMONY TOUCHING  
7 MATTERS PROPERLY BEING INQUIRED  
8 INTO BY THE COMMITTEE AND TO CAUSE  
9 THE DEPOSITION OF WITNESSES EITHER  
10 RESIDING WITHIN OR WITHOUT THE  
11 STATE TO BE TAKEN IN THE MANNER  
12 PRESCRIBED BY LAW FOR TAKING  
13 DEPOSITIONS IN CIVIL ACTIONS.

14 FOR THE PAYMENT TO THE SPECIAL  
15 LEADERSHIP ACCOUNT (R) FOR PAYMENT  
16 OF SALARIES, WAGES AND ALL OTHER  
17 INCIDENTAL EXPENSES INCURRED IN  
18 HIRING PERSONNEL AND STAFF OR FOR  
19 SERVICES, WHICH, IN THE OPINION OF  
20 THE FLOOR LEADER, MAY BE REQUIRED  
21 OR ARISE DURING LEGISLATIVE  
22 SESSIONS AND DURING THE INTERIM  
23 BETWEEN LEGISLATIVE SESSIONS AND  
24 FOR THE PAYMENT OF ALL OTHER  
25 EXPENSES RELATED TO THE  
26 PERFORMANCE OF HIS DUTIES AND  
27 RESPONSIBILITIES. THE SUM  
28 APPROPRIATED SHALL BE PAID ON  
29 WARRANT OF THE STATE TREASURER IN  
30 FAVOR OF THE FLOOR LEADER ON THE

1 PRESENTATION OF HIS REQUISITION  
2 FOR THE SAME. THE FLOOR LEADER  
3 SHALL, NOT LATER THAN 30 DAYS  
4 AFTER THE TERMINATION OF HIS TERM  
5 OF OFFICE OR UNTIL HIS SUCCESSOR  
6 IS ELECTED AND ALSO WITHIN 30 DAYS  
7 AFTER THE ADJOURNMENT OF ANY  
8 REGULAR OR SPECIAL SESSION, FILE  
9 AN ACCOUNT, TOGETHER WITH  
10 SUPPORTING DOCUMENTS WHENEVER  
11 POSSIBLE, IN THE OFFICE OF THE  
12 FLOOR LEADER, OF SUCH EXPENSES  
13 SINCE THE FILING OF THE PRIOR  
14 ACCOUNT.

15 STATE APPROPRIATION..... 5,811,000

16 FOR THE PAYMENT TO THE SPECIAL  
17 LEADERSHIP ACCOUNT (D) FOR PAYMENT  
18 OF SALARIES, WAGES AND ALL OTHER  
19 INCIDENTAL EXPENSES INCURRED IN  
20 HIRING PERSONNEL AND STAFF OR FOR  
21 SERVICES WHICH, IN THE OPINION OF  
22 THE FLOOR LEADER, MAY BE REQUIRED  
23 OR ARISE DURING LEGISLATIVE  
24 SESSIONS AND DURING THE INTERIM  
25 BETWEEN LEGISLATIVE SESSIONS AND  
26 FOR THE PAYMENT OF ALL OTHER  
27 EXPENSES RELATED TO THE  
28 PERFORMANCE OF HIS DUTIES AND  
29 RESPONSIBILITIES. THE SUM  
30 APPROPRIATED SHALL BE PAID ON

1 WARRANT OF THE STATE TREASURER IN  
2 FAVOR OF THE FLOOR LEADER ON THE  
3 PRESENTATION OF HIS REQUISITION  
4 FOR THE SAME. THE FLOOR LEADER  
5 SHALL, NOT LATER THAN 30 DAYS  
6 AFTER THE TERMINATION OF HIS TERM  
7 OF OFFICE OR UNTIL HIS SUCCESSOR  
8 IS ELECTED AND ALSO WITHIN 30 DAYS  
9 AFTER THE ADJOURNMENT OF ANY  
10 REGULAR OR SPECIAL SESSION, FILE  
11 AN ACCOUNT, TOGETHER WITH  
12 SUPPORTING DOCUMENTS WHENEVER  
13 POSSIBLE, IN THE OFFICE OF THE  
14 FLOOR LEADER, OF SUCH EXPENSE  
15 SINCE THE FILING OF THE PRIOR  
16 ACCOUNT.

17 STATE APPROPRIATION..... 5,811,000

18 ALL APPROPRIATIONS MADE IN THIS  
19 ACT OR IN ANY OTHER FISCAL YEAR TO  
20 ANY ACCOUNT OF THE HOUSE OF  
21 REPRESENTATIVES REMAINING  
22 UNEXPENDED AND UNENCUMBERED ON THE  
23 EFFECTIVE DATE OF THIS PART, MAY  
24 BE TRANSFERRED BY THE AUTHORITY  
25 RESPONSIBLE FOR ADMINISTERING THE  
26 ACCOUNT, IN ITS DISCRETION, TO  
27 SUCH HOUSE ACCOUNTS AS THAT  
28 RESPONSIBLE AUTHORITY DEEMS  
29 NECESSARY. SUCH POWER TO TRANSFER  
30 APPROPRIATIONS SHALL BE LIMITED TO



1 THE 2013-2014 FISCAL YEAR.

2 SUBPART D

3 GOVERNMENT SUPPORT AGENCIES

4 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE LEGISLATIVE

7 REFERENCE BUREAU: FEDERAL STATE

8 FOR THE SALARIES, WAGES AND ALL

9 NECESSARY EXPENSES FOR THE WORK OF

10 THE LEGISLATIVE REFERENCE BUREAU,

11 INCLUDING THE CODE AND BULLETIN

12 SECTION.

13 STATE APPROPRIATION..... 8,365,000

14 FOR THE PENNSYLVANIA BULLETIN

15 AND PENNSYLVANIA CODE AND RELATED

16 EXPENSES.

17 STATE APPROPRIATION..... 803,000

18 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE LEGISLATIVE

21 BUDGET AND FINANCE COMMITTEE: FEDERAL STATE

22 FOR THE SALARIES, WAGES AND ALL

23 NECESSARY EXPENSES FOR THE WORK OF

24 THE LEGISLATIVE BUDGET AND FINANCE

25 COMMITTEE.

26 STATE APPROPRIATION..... 1,775,000

27 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE LEGISLATIVE

30 DATA PROCESSING COMMITTEE: FEDERAL STATE

1 FOR SALARIES, WAGES, OTHER  
2 PERSONNEL EXPENSES, OPERATING  
3 COSTS, CONTRACTS, EQUIPMENT,  
4 SOFTWARE, OTHER INCIDENTAL EXPENSES  
5 AND COSTS ASSOCIATED WITH THE  
6 OPERATION OF THE LEGISLATIVE DATA  
7 PROCESSING CENTER, INCLUDING AN  
8 ALLOCATION OF \$1,809,000 TO EACH OF  
9 THE SENATE REPUBLICAN AND  
10 DEMOCRATIC CAUCUS COMPUTER SERVICES  
11 DEPARTMENTS FOR THE PAYMENT OF  
12 OPERATING COSTS, CONTRACTS,  
13 EQUIPMENT, SOFTWARE, OTHER  
14 INCIDENTAL EXPENSES AND COSTS AT  
15 THE DIRECTION OF THE RESPECTIVE  
16 CAUCUS STAFF ADMINISTRATOR, AND AN  
17 ALLOCATION OF \$4,105,000 TO EACH OF  
18 THE HOUSE OF REPRESENTATIVES  
19 REPUBLICAN AND DEMOCRATIC CAUCUS  
20 COMPUTER SERVICES ACCOUNTS FOR THE  
21 PAYMENT OF OPERATING COSTS,  
22 CONTRACTS, EQUIPMENT, SOFTWARE,  
23 OTHER INCIDENTAL EXPENSES AND COSTS  
24 TO BE DISBURSED AT THE DIRECTION OF  
25 THE SPEAKER OF THE HOUSE OF  
26 REPRESENTATIVES AND THE MINORITY  
27 LEADER OF THE HOUSE OF  
28 REPRESENTATIVES, AND AN ALLOCATION  
29 OF \$400,000 TO EACH OF THE SENATE  
30 REPUBLICAN AND DEMOCRATIC CAUCUSES

1 FOR COMMITTEE AND CONTINGENT  
2 EXPENSES TO BE ALLOCATED IN AMOUNTS  
3 DETERMINED BY UNANIMOUS AGREEMENT  
4 OF THE EXECUTIVE COMMITTEE OF THE  
5 SENATE COMMITTEE ON MANAGEMENT  
6 OPERATIONS AND AN ALLOCATION OF  
7 \$400,000 TO EACH OF THE HOUSE OF  
8 REPRESENTATIVES REPUBLICAN AND  
9 DEMOCRATIC CAUCUSES FOR COSTS  
10 ASSOCIATED WITH CAUCUS OPERATIONS  
11 TO BE DISBURSED AT THE DIRECTION OF  
12 THE SPEAKER OF THE HOUSE OF  
13 REPRESENTATIVES AND THE MINORITY  
14 LEADER OF THE HOUSE OF  
15 REPRESENTATIVES.

16 STATE APPROPRIATION..... 17,369,000

17 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

18 THE FOLLOWING AMOUNTS ARE  
19 APPROPRIATED TO THE JOINT STATE

20 GOVERNMENT COMMISSION: FEDERAL STATE

21 FOR THE SALARIES, WAGES AND ALL  
22 NECESSARY EXPENSES FOR THE WORK OF  
23 THE JOINT STATE GOVERNMENT  
24 COMMISSION.

25 STATE APPROPRIATION..... 1,416,000

26 SECTION 275. LOCAL GOVERNMENT COMMISSION.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE LOCAL

29 GOVERNMENT COMMISSION: FEDERAL STATE

30 FOR THE SALARIES, WAGES AND ALL

1 EXPENSES NECESSARY FOR THE WORK OF  
2 THE LOCAL GOVERNMENT COMMISSION.

3 STATE APPROPRIATION..... 1,074,000

4 FOR THE COMPILATION AND  
5 DISTRIBUTION OF VARIOUS MUNICIPAL  
6 CODES.

7 STATE APPROPRIATION..... 89,000

8 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
9 AND CONSERVATION COMMITTEE.

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE JOINT

12 LEGISLATIVE AIR AND WATER POLLUTION

13 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE

14 FOR THE SALARIES AND EXPENSES OF

15 THE JOINT LEGISLATIVE AIR AND WATER

16 POLLUTION CONTROL AND CONSERVATION

17 COMMITTEE.

18 STATE APPROPRIATION..... 510,000

19 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE LEGISLATIVE

22 AUDIT ADVISORY COMMISSION: FEDERAL STATE

23 FOR THE SALARIES, WAGES AND ALL

24 EXPENSES NECESSARY FOR THE WORK OF

25 THE LEGISLATIVE AUDIT ADVISORY

26 COMMISSION.

27 STATE APPROPRIATION..... 245,000

28 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE INDEPENDENT

1 REGULATORY REVIEW COMMISSION: FEDERAL STATE  
2 FOR THE SALARIES, WAGES AND ALL  
3 NECESSARY EXPENSES FOR THE WORK OF  
4 THE INDEPENDENT REGULATORY REVIEW  
5 COMMISSION.

6 STATE APPROPRIATION..... 1,850,000  
7 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE CAPITOL

10 PRESERVATION COMMITTEE: FEDERAL STATE  
11 FOR THE OPERATION OF THE CAPITOL  
12 PRESERVATION COMMITTEE.

13 STATE APPROPRIATION..... 710,000

14 FOR THE RESTORATION OF THE  
15 CAPITOL AND ITS ARTIFACTS,  
16 INCLUDING SUPPORT FACILITIES AND  
17 SERVICES.

18 STATE APPROPRIATION..... 1,850,000

19 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE PENNSYLVANIA

22 COMMISSION ON SENTENCING: FEDERAL STATE  
23 FOR THE PENNSYLVANIA COMMISSION  
24 ON SENTENCING.

25 STATE APPROPRIATION..... 1,800,000

26 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE CENTER FOR

29 RURAL PENNSYLVANIA: FEDERAL STATE  
30 FOR THE CENTER FOR RURAL

1 PENNSYLVANIA.

2 STATE APPROPRIATION..... 875,000

3 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE COMMONWEALTH

6 MAIL PROCESSING CENTER: FEDERAL STATE

7 FOR SALARIES, WAGES, OTHER

8 PERSONNEL EXPENSES, OPERATING

9 COSTS, CONTRACTS, EQUIPMENT,

10 SOFTWARE, OTHER INCIDENTAL EXPENSES

11 AND COSTS ASSOCIATED WITH THE

12 OPERATION OF THE COMMONWEALTH MAIL

13 PROCESSING CENTER, INCLUDING AN

14 ALLOCATION OF \$1,040,000 TO THE

15 CHIEF CLERK OF THE SENATE FOR

16 PAYMENT OF POSTAGE EXPENSES AS

17 DETERMINED BY THE SENATE COMMITTEE

18 ON MANAGEMENT OPERATIONS.

19 STATE APPROPRIATION..... 2,894,000

20 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE LEGISLATIVE

23 REAPPORTIONMENT COMMISSION: FEDERAL STATE

24 FOR THE LEGISLATIVE

25 REAPPORTIONMENT COMMISSION.

26 STATE APPROPRIATION..... 700,000

27 SECTION 284. INDEPENDENT FISCAL OFFICE.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE INDEPENDENT

30 FISCAL OFFICE: FEDERAL STATE

1 FOR THE SALARIES, WAGES AND ALL  
2 EXPENSES NECESSARY FOR THE WORK OF  
3 THE INDEPENDENT FISCAL OFFICE.

4 STATE APPROPRIATION..... 1,675,000

5 SECTION 285. HEALTH CARE COST CONTAINMENT COUNCIL.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE HEALTH CARE

8 COST CONTAINMENT COUNCIL: FEDERAL STATE

9 FOR THE HEALTH CARE COST  
10 CONTAINMENT COUNCIL.

11 STATE APPROPRIATION..... 2,683,000

12 SECTION 286. (RESERVED).

13 PART III

14 STATE LOTTERY FUND APPROPRIATIONS

15 SECTION 301. DEPARTMENT OF AGING.

16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED TO THE DEPARTMENT OF

18 AGING: FEDERAL STATE

19 FOR GENERAL GOVERNMENT  
20 OPERATIONS OF THE DEPARTMENT OF  
21 AGING.

22 STATE APPROPRIATION..... 8,030,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT THE  
25 SUM APPROPRIATED FOR GENERAL  
26 GOVERNMENT OPERATIONS:

27 (1) "PROGRAMS FOR THE AGING -  
28 TITLE III - ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 1,781,000

30 (2) "PROGRAMS FOR THE AGING -

1	TITLE V - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	127,000
3	(3) "MEDICAL ASSISTANCE -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	2,342,000
6	(4) "PROGRAM FOR THE AGING -	
7	TITLE VII - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	118,000
9	FOR PENNCARE FOR OLDER	
10	PENNSYLVANIANS FOR THE PURPOSE OF	
11	DEVELOPING, OPERATING AND	
12	PURCHASING SERVICES FOR THE AGED	
13	AND OTHER ADULTS, INCLUDING, BUT	
14	NOT LIMITED TO, MODEL PROJECTS,	
15	COMMUNITY CARE SERVICES, AUDITS OF	
16	AREA AGENCIES ON AGING, PROTECTIVE	
17	SERVICES AND COUNSELING SERVICES.	
18	STATE APPROPRIATION.....	275,164,000
19	THE FOLLOWING FEDERAL AMOUNTS	
20	ARE APPROPRIATED TO SUPPLEMENT THE	
21	SUM APPROPRIATED FOR PENNCARE:	
22	(1) "PROGRAMS FOR THE AGING -	
23	TITLE III."	
24	FEDERAL APPROPRIATION.....	52,000,000
25	(2) "PROGRAMS FOR THE AGING -	
26	NUTRITION."	
27	FEDERAL APPROPRIATION.....	10,000,000
28	(3) "PROGRAMS FOR THE AGING -	
29	TITLE V - EMPLOYMENT."	
30	FEDERAL APPROPRIATION.....	8,000,000



1 (4) "PROGRAMS FOR THE AGING -  
2 TITLE VII - ELDER RIGHTS  
3 PROTECTION."  
4 FEDERAL APPROPRIATION..... 4,700,000  
5 (5) "MEDICAL ASSISTANCE -  
6 ATTENDANT CARE."  
7 FEDERAL APPROPRIATION..... 21,557,000  
8 (6) "MEDICAL ASSISTANCE -  
9 SUPPORT."  
10 FEDERAL APPROPRIATION..... 9,000,000  
11 (7) "MEDICAL ASSISTANCE NURSING  
12 HOME TRANSITION ADMINISTRATION."  
13 FEDERAL APPROPRIATION..... 700,000  
14 FOR PREADMISSION ASSESSMENT.  
15 STATE APPROPRIATION..... 10,735,000  
16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT THE  
18 SUM APPROPRIATED FOR PREADMISSION  
19 ASSESSMENT:  
20 (1) "PREADMISSION ASSESSMENT."  
21 FEDERAL APPROPRIATION..... 16,000,000  
22 FOR CAREGIVER SUPPORT.  
23 STATE APPROPRIATION..... 12,103,000  
24 THE FOLLOWING FEDERAL AMOUNTS  
25 ARE APPROPRIATED TO SUPPLEMENT THE  
26 SUM APPROPRIATED FOR CAREGIVER  
27 SUPPORT:  
28 (1) "PROGRAMS FOR THE AGING -  
29 TITLE III - CAREGIVER SUPPORT."  
30 FEDERAL APPROPRIATION..... 10,000,000

1 FOR TRANSFER FROM THE STATE  
2 LOTTERY FUND TO THE PHARMACEUTICAL  
3 ASSISTANCE FUND.

4 STATE APPROPRIATION..... 190,000,000

5 FOR ALZHEIMER'S OUTREACH.

6 STATE APPROPRIATION..... 250,000

7 FOR GRANTS TO SENIOR CENTERS.

8 STATE APPROPRIATION..... 2,150,000

9 SECTION 302. DEPARTMENT OF PUBLIC WELFARE.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE DEPARTMENT OF  
12 PUBLIC WELFARE:

FEDERAL STATE

13 FOR MEDICAL ASSISTANCE - LONG-  
14 TERM CARE.

15 STATE APPROPRIATION..... 309,081,000

16 FOR HOME-BASED AND COMMUNITY-  
17 BASED SERVICES.

18 STATE APPROPRIATION..... 21,000,000

19 PART IV

20 TOBACCO SETTLEMENT FUND APPROPRIATIONS

21 SECTION 401. TOBACCO SETTLEMENT BOARD.

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE TOBACCO

24 SETTLEMENT BOARD: FEDERAL STATE

25 FOR THE GENERAL GOVERNMENT  
26 OPERATIONS OF THE TOBACCO  
27 SETTLEMENT BOARD.

28 STATE APPROPRIATION..... 284,000

29 SECTION 402. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF  
2 COMMUNITY AND ECONOMIC  
3 DEVELOPMENT:

FEDERAL STATE

4 FOR LIFE SCIENCES GREENHOUSES.

5 STATE APPROPRIATION..... 3,000,000

6 SECTION 403. DEPARTMENT OF PUBLIC WELFARE.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE DEPARTMENT OF

9 PUBLIC WELFARE:

FEDERAL STATE

10 FOR MEDICAL ASSISTANCE - LONG-  
11 TERM CARE.

12 STATE APPROPRIATION..... 95,116,000

13 PART V

14 JUDICIAL COMPUTER SYSTEM AUGMENTATION

15 ACCOUNT APPROPRIATIONS

16 SECTION 501. SUPREME COURT.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE SUPREME COURT:

FEDERAL STATE

19 FOR THE STATEWIDE JUDICIAL

20 COMPUTER SYSTEM.

21 STATE APPROPRIATION..... 57,048,000

22 PART VI

23 EMERGENCY MEDICAL SERVICES OPERATING

24 FUND APPROPRIATIONS

25 SECTION 601. DEPARTMENT OF HEALTH.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED TO THE DEPARTMENT OF

28 HEALTH:

FEDERAL STATE

29 FOR EMERGENCY MEDICAL SERVICES.

30 STATE APPROPRIATION..... 10,975,000

1 FOR CATASTROPHIC MEDICAL AND  
2 REHABILITATION PROGRAM.

3 STATE APPROPRIATION..... 5,250,000

4 PART VII  
5 STATE STORES FUND APPROPRIATIONS  
6 SECTION 701. PENNSYLVANIA STATE POLICE.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE PENNSYLVANIA

9 STATE POLICE: FEDERAL STATE

10 FOR LIQUOR CONTROL ENFORCEMENT  
11 OPERATIONAL EXPENSES.

12 STATE APPROPRIATION..... 25,913,000

13 PART VIII  
14 MOTOR LICENSE FUND APPROPRIATIONS  
15 FOR 2013-2014

16 SUBPART A

17 MOTOR LICENSE FUND

18 SECTION 801. DEPARTMENT OF TRANSPORTATION.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE DEPARTMENT OF

21 TRANSPORTATION: FEDERAL STATE

22 FOR THE SALARIES, WAGES AND ALL

23 NECESSARY EXPENSES FOR THE PROPER

24 ADMINISTRATION OF THE DEPARTMENT OF

25 TRANSPORTATION, INCLUDING THE STATE

26 TRANSPORTATION COMMISSION AND THE

27 STATE TRANSPORTATION ADVISORY

28 COMMITTEE AND THE STATEWIDE

29 COORDINATION OF MUNICIPAL SERVICES.

30 STATE APPROPRIATION..... 53,764,000

1 FOR OPERATION OF WELCOME  
2 CENTERS.  
3 STATE APPROPRIATION..... 3,282,000  
4 FOR THE SALARIES, WAGES AND ALL  
5 NECESSARY EXPENSES FOR THE  
6 OPERATION OF THE HIGHWAY AND SAFETY  
7 IMPROVEMENT PROGRAMS, INCLUDING  
8 PLANNING AND RESEARCH, DESIGN,  
9 ENGINEERING, RIGHT-OF-WAY  
10 ACQUISITION AND THE OPERATION OF  
11 THE ENGINEERING DISTRICT FACILITIES  
12 AND LIAISON SERVICES WITH  
13 COMMUNITIES ON LOCAL ROAD  
14 ENGINEERING AND CONSTRUCTION  
15 ACTIVITIES.  
16 STATE APPROPRIATION..... 105,000,000  
17 FOR EXPANDED HIGHWAY AND BRIDGE  
18 PROGRAM.  
19 STATE APPROPRIATION..... 165,000,000  
20 FOR THE SALARIES, WAGES AND ALL  
21 NECESSARY EXPENSES FOR THE  
22 ADMINISTRATION AND OPERATION OF THE  
23 MAINTENANCE PROGRAM FOR STATE  
24 ROADS, BRIDGES, TUNNELS AND  
25 STRUCTURES, INCLUDING THE OPERATION  
26 OF THE COUNTY MAINTENANCE DISTRICT  
27 FACILITIES.  
28 STATE APPROPRIATION..... 780,000,000  
29 FOR REINVESTMENT IN DEPARTMENT  
30 OF TRANSPORTATION FACILITIES.

1	STATE APPROPRIATION.....	12,000,000
2	FOR THE SALARIES, WAGES AND ALL	
3	NECESSARY EXPENSES FOR THE	
4	ADMINISTRATION OF THE TRAFFIC	
5	SAFETY PROGRAM AND THE	
6	ADMINISTRATION AND OPERATION OF THE	
7	OPERATOR AND VEHICLE REGISTRATION	
8	PROGRAMS.	
9	STATE APPROPRIATION.....	127,171,000
10	FOR PAYMENTS TO MUNICIPALITIES	
11	PURSUANT TO THE ACT OF JUNE 1, 1956	
12	(1955 P.L.1944, NO.655), REFERRED	
13	TO AS THE LIQUID FUELS TAX	
14	MUNICIPAL ALLOCATION LAW.	
15	STATE APPROPRIATION.....	30,000,000
16	FOR PAYMENTS TO MUNICIPALITIES	
17	TO ASSIST IN MAINTENANCE AND	
18	CONSTRUCTION COSTS OF ROADS.	
19	STATE APPROPRIATION.....	197,092,000
20	FOR SUPPLEMENTAL PAYMENTS TO	
21	MUNICIPALITIES TO ASSIST IN	
22	MAINTENANCE AND CONSTRUCTION COSTS	
23	OF ROADS IN ACCORDANCE WITH 75	
24	PA.C.S. CH. 93 (RELATING TO	
25	SUPPLEMENTAL FUNDING FOR MUNICIPAL	
26	HIGHWAY MAINTENANCE).	
27	STATE APPROPRIATION.....	5,000,000
28	FOR MAINTENANCE AND	
29	CONSTRUCTION OF COUNTY BRIDGES.	
30	STATE APPROPRIATION.....	5,000,000

1 SECTION 802. EXECUTIVE OFFICES.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE EXECUTIVE

4 OFFICES: FEDERAL STATE

5 FOR COMMONWEALTH TECHNOLOGY  
6 SERVICES.

7 STATE APPROPRIATION..... 2,256,000

8 SECTION 803. TREASURY DEPARTMENT.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE TREASURY

11 DEPARTMENT: FEDERAL STATE

12 FOR THE PAYMENT OF SALARIES,  
13 WAGES AND ALL NECESSARY EXPENSES  
14 IN THE PROPER ADMINISTRATION OF  
15 THE PROGRAM TO REFUND LIQUID FUELS  
16 TAXES TO WHICH THE COMMONWEALTH IS  
17 NOT ENTITLED.

18 STATE APPROPRIATION..... 557,000

19 FOR THE PAYMENT OF PRINCIPAL  
20 AND INTEREST REQUIREMENTS ON  
21 GENERAL OBLIGATION BONDS ISSUED  
22 FOR TRANSPORTATION PROJECTS.

23 STATE APPROPRIATION..... 749,000

24 FOR PAYMENT OF PRINCIPAL AND  
25 INTEREST REQUIREMENTS ON GENERAL  
26 OBLIGATION BONDS ISSUED FOR PUBLIC  
27 IMPROVEMENTS.

28 STATE APPROPRIATION..... 17,001,000

29 FOR PAYMENT OF THE COMPENSATION  
30 OF THE COMMONWEALTH'S LOAN AND

1 TRANSFER AGENT FOR SERVICES AND  
2 EXPENSES IN CONNECTION WITH THE  
3 REGISTRATION, TRANSFER AND PAYMENT  
4 OF INTEREST ON BONDS OF THE  
5 COMMONWEALTH AND OTHER SERVICES  
6 REQUIRED TO BE PERFORMED BY THE  
7 LOAN AND TRANSFER AGENT.

8 STATE APPROPRIATION..... 50,000

9 SECTION 804. DEPARTMENT OF AGRICULTURE.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE DEPARTMENT OF  
12 AGRICULTURE:

FEDERAL STATE

13 FOR ADMINISTRATION OF THE  
14 WEIGHTS AND MEASURES PROGRAM.

15 STATE APPROPRIATION..... 4,328,000

16 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE DEPARTMENT OF  
19 COMMUNITY AND ECONOMIC  
20 DEVELOPMENT:

FEDERAL STATE

21 FOR APPALACHIAN REGIONAL  
22 COMMISSION AND THE OFFICE OF THE  
23 APPALACHIAN STATES' REGIONAL  
24 REPRESENTATIVE.

25 STATE APPROPRIATION..... 1,073,000

26 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

27 THE FOLLOWING AMOUNTS ARE  
28 APPROPRIATED TO THE DEPARTMENT OF  
29 CONSERVATION AND NATURAL RESOURCES:

FEDERAL STATE

30 FOR THE MAINTENANCE AND



1 MITIGATION OF DUST AND SEDIMENT  
2 POLLUTION FROM FORESTRY ROADS.  
3 STATE APPROPRIATION..... 1,000,000

4 SECTION 807. DEPARTMENT OF EDUCATION.

5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE DEPARTMENT OF

7 EDUCATION: FEDERAL STATE

8 FOR ADMINISTRATION OF THE SCHOOL

9 SAFE DRIVING PROGRAM AND FOR

10 PAYMENTS TO SCHOOL DISTRICTS OR

11 JOINT SCHOOL ORGANIZATIONS FOR

12 DRIVER EDUCATION COURSES.

13 STATE APPROPRIATION..... 1,100,000

14 SECTION 808. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

15 THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED TO THE DEPARTMENT OF

17 ENVIRONMENTAL PROTECTION: FEDERAL STATE

18 FOR THE STATE CONSERVATION

19 COMMISSION FOR THE MAINTENANCE AND

20 IMPROVEMENT OF DIRT AND GRAVEL

21 ROADS.

22 STATE APPROPRIATION..... 4,000,000

23 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE DEPARTMENT OF

26 GENERAL SERVICES: FEDERAL STATE

27 FOR PAYMENT OF TORT CLAIMS.

28 STATE APPROPRIATION..... 10,000,000

29 SECTION 810. DEPARTMENT OF REVENUE.

30 THE FOLLOWING AMOUNTS ARE

1	APPROPRIATED TO THE DEPARTMENT OF		
2	REVENUE:	FEDERAL	STATE
3	FOR ADMINISTRATION AND		
4	ENFORCEMENT OF VARIOUS MOTOR		
5	LICENSE FUND TAX REGULATIONS.		
6	STATE APPROPRIATION.....		17,128,000
7	SECTION 811. PENNSYLVANIA STATE POLICE.		
8	THE FOLLOWING AMOUNTS ARE		
9	APPROPRIATED TO THE PENNSYLVANIA		
10	STATE POLICE:	FEDERAL	STATE
11	FOR TRANSFER TO THE GENERAL		
12	FUND TO FINANCE THE TRAFFIC CONTROL		
13	AND THE TRAFFIC SAFETY FACILITIES		
14	PROGRAM OF THE PENNSYLVANIA STATE		
15	POLICE.		
16	STATE APPROPRIATION.....		567,911,000
17	FOR LAW ENFORCEMENT INFORMATION		
18	TECHNOLOGY.		
19	STATE APPROPRIATION.....		19,116,000
20	FOR THE STATEWIDE PUBLIC SAFETY		
21	RADIO SYSTEM.		
22	STATE APPROPRIATION.....		15,721,000
23	FOR TRANSFER TO THE GENERAL		
24	FUND TO FINANCE THE MUNICIPAL		
25	POLICE OFFICERS' EDUCATION AND		
26	TRAINING COMMISSION.		
27	STATE APPROPRIATION.....		1,039,000
28	FOR REPLACEMENT OF PATROL		
29	VEHICLES.		
30	STATE APPROPRIATION.....		11,000,000

1 FOR TRANSFER TO THE GENERAL  
2 FUND TO FINANCE THE AUTOMATED  
3 FINGERPRINT IDENTIFICATION SYSTEM  
4 (AFIS) .

5 STATE APPROPRIATION..... 85,000

6 FOR COMMERCIAL VEHICLE  
7 INSPECTIONS.

8 STATE APPROPRIATION..... 8,700,000

9 SUBPART B  
10 AVIATION RESTRICTED ACCOUNT  
11 SECTION 821. DEPARTMENT OF TRANSPORTATION.

12 THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED TO THE DEPARTMENT OF  
14 TRANSPORTATION:  
15 FOR PAYMENT FOR AVIATION  
16 OPERATIONS, INCLUDING THE OPERATION  
17 AND MAINTENANCE OF STATE-OWNED  
18 AIRCRAFT, PAYMENT OF GENERAL  
19 EXPENSES, SUPPLIES, PRINTING AND  
20 EQUIPMENT; FOR THE DEVELOPMENT AND  
21 MAINTENANCE OF STATE AIRPORTS AND  
22 THE MAINTENANCE AND REPAIR OF  
23 LANDING FIELDS, INTERMEDIATE  
24 LANDING FIELDS, LANDING FIELD  
25 EQUIPMENT, BEACON SITES AND OTHER  
26 NAVIGATION FACILITIES; AND FOR THE  
27 ENCOURAGEMENT AND DEVELOPMENT OF  
28 CIVIL AERONAUTICS.

29 STATE APPROPRIATION..... 4,104,000

30 FOR AIRPORT DEVELOPMENT.

1 STATE APPROPRIATION..... 6,000,000  
2 FOR REAL ESTATE TAX REBATE  
3 PAYMENTS TO PRIVATELY OWNED PUBLIC  
4 USE AIRPORTS.

5 STATE APPROPRIATION..... 250,000

6 PART IX  
7 HAZARDOUS MATERIAL RESPONSE  
8 FUND APPROPRIATIONS

9 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE PENNSYLVANIA  
12 EMERGENCY MANAGEMENT AGENCY:  
13 FOR GENERAL ADMINISTRATION AND  
14 OPERATIONAL EXPENSES.

	FEDERAL	STATE
15 STATE APPROPRIATION.....		230,000
16 FOR TRAINING PROGRAMS FOR 17 HAZARDOUS MATERIAL RESPONSE TEAMS.		

18 STATE APPROPRIATION.....		230,000
19 FOR GRANTS TO SUPPORT COUNTIES' 20 ACTIVITIES.		

21 STATE APPROPRIATION.....		1,610,000
22 FOR PUBLIC AND FACILITY OWNER 23 EDUCATION, INFORMATION AND 24 PARTICIPATION PROGRAMS.		

25 STATE APPROPRIATION.....		230,000
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26 PART X  
27 MILK MARKETING FUND APPROPRIATIONS  
28 SECTION 1001. MILK MARKETING BOARD.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE MILK MARKETING

1 BOARD: FEDERAL STATE  
2 FOR THE OPERATION OF THE MILK  
3 MARKETING BOARD.

4 STATE APPROPRIATION..... 2,840,000

5 PART XI

6 HOME INVESTMENT TRUST

7 FUND APPROPRIATIONS

8 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE DEPARTMENT OF

11 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

12 FOR ADMINISTRATION OF THE HOME

13 PROGRAM.

14 STATE APPROPRIATION..... 1,486,000

15 PART XII

16 TUITION ACCOUNT GUARANTEED SAVINGS

17 PROGRAM FUND APPROPRIATIONS

18 SECTION 1201. TREASURY DEPARTMENT.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE TREASURY

21 DEPARTMENT: FEDERAL STATE

22 FOR THE OPERATION OF THE TUITION

23 ACCOUNT PROGRAM BUREAU.

24 STATE APPROPRIATION..... 3,188,000

25 PART XIII

26 BANKING FUND APPROPRIATIONS

27 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE DEPARTMENT OF

30 BANKING AND SECURITIES: FEDERAL STATE

1 FOR GENERAL GOVERNMENT OPERATIONS  
2 OF THE DEPARTMENT OF BANKING AND  
3 SECURITIES.

4 STATE APPROPRIATION..... 22,912,000

5 PART XIV  
6 FIREARM RECORDS CHECK FUND  
7 APPROPRIATIONS

8 SECTION 1401. PENNSYLVANIA STATE POLICE.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE PENNSYLVANIA  
11 STATE POLICE:  
12 FOR ACTIVITIES ASSOCIATED WITH  
13 THE PURCHASE OF FIREARMS BY  
14 INDIVIDUALS.

	FEDERAL	STATE
15 STATE APPROPRIATION.....		4,514,000

16 PART XV  
17 BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
18 AUTHORITY FUND APPROPRIATIONS

19 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE DEPARTMENT OF  
22 COMMUNITY AND ECONOMIC DEVELOPMENT:  
23 FOR THE BEN FRANKLIN TECHNOLOGY  
24 DEVELOPMENT AUTHORITY FUND.

	FEDERAL	STATE
25 STATE APPROPRIATION.....		19,000,000

26 PART XVI  
27 OIL AND GAS LEASE FUND

28 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE DEPARTMENT OF

1	CONSERVATION AND NATURAL RESOURCES:	FEDERAL	STATE
2	FOR STATE PARKS OPERATIONS.		
3	STATE APPROPRIATION.....		39,160,000
4	FOR STATE FORESTS OPERATIONS.		
5	STATE APPROPRIATION.....		17,386,000

6 PART XVII

7 HOME IMPROVEMENT ACCOUNT

8 SECTION 1701. ATTORNEY GENERAL.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE ATTORNEY

11	GENERAL:	FEDERAL	STATE
12	FOR HOME IMPROVEMENT CONSUMER		
13	PROTECTION.		
14	STATE APPROPRIATION.....		1,636,000

15 PART XVIII

16 CIGARETTE FIRE SAFETY  
17 AND FIREFIGHTER PROTECTION  
18 ACT ENFORCEMENT FUND

19 SECTION 1801. ATTORNEY GENERAL.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE ATTORNEY

22	GENERAL:	FEDERAL	STATE
23	FOR CIGARETTE FIRE SAFETY AND		
24	FIREFIGHTER PROTECTION ENFORCEMENT.		
25	STATE APPROPRIATION.....		50,000

26 PART XVIII-A

27 ENERGY CONSERVATION AND  
28 ASSISTANCE FUND

29 SECTION 1801-A. DEPARTMENT OF PUBLIC WELFARE.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF  
2 PUBLIC WELFARE: FEDERAL STATE  
3 FOR SUPPLEMENTAL ASSISTANCE  
4 UNDER THE ENERGY CONSERVATION AND  
5 ASSISTANCE ACT.  
6 STATE APPROPRIATION..... 8,000  
7 PART XVIII-B  
8 INSURANCE REGULATION AND  
9 OVERSIGHT FUND  
10 SECTION 1801-B. INSURANCE DEPARTMENT.  
11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE INSURANCE  
13 DEPARTMENT: FEDERAL STATE  
14 FOR GENERAL GOVERNMENT  
15 OPERATIONS OF THE INSURANCE  
16 DEPARTMENT.  
17 STATE APPROPRIATION..... 22,330,000  
18 PART XVIII-C  
19 PENNSYLVANIA RACEHORSE DEVELOPMENT  
20 RESTRICTED RECEIPT ACCOUNT  
21 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.  
22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE DEPARTMENT OF  
24 AGRICULTURE: FEDERAL STATE  
25 FOR THE ANIMAL HEALTH  
26 COMMISSION.  
27 STATE APPROPRIATION..... 5,350,000  
28 FOR THE PENNSYLVANIA  
29 VETERINARY LABORATORY SYSTEM.  
30 STATE APPROPRIATION..... 5,309,000



1 FOR TRANSFER TO THE STATE FARM  
2 PRODUCTS SHOW FUND.

3 STATE APPROPRIATION..... 4,000,000

4 FOR PAYMENTS TO PENNSYLVANIA  
5 FAIRS.

6 STATE APPROPRIATION..... 3,000,000

7 PART XIX

8 ADDITIONAL APPROPRIATIONS FOR

9 FISCAL YEAR 2012-2013

10 SUBPART A

11 GENERAL PROVISIONS

12 SECTION 1901. (RESERVED).

13 SECTION 1902. STATE APPROPRIATIONS.

14 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS  
15 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
16 SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL  
17 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND  
18 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF  
19 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
20 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE  
21 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
22 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,  
23 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,  
24 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER  
25 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
26 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
27 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
28 JULY 1, 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND  
29 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
30 2013.

1 (B) (RESERVED) .

2 SUBPART B

3 EXECUTIVE DEPARTMENT

4 SECTION 1911. EXECUTIVE OFFICES.

5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE EXECUTIVE

7 OFFICES: FEDERAL STATE

8 THE FOLLOWING FEDERAL AMOUNTS  
9 ARE APPROPRIATED TO THE COUNCIL ON  
10 THE ARTS:

11 (1) "NATIONAL ENDOWMENT FOR THE  
12 ARTS -- ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 470,000

14 THE FOLLOWING FEDERAL AMOUNTS  
15 ARE APPROPRIATED TO THE  
16 PENNSYLVANIA COMMISSION ON CRIME  
17 AND DELINQUENCY:

18 (1) "SORNA."

19 FEDERAL APPROPRIATION..... 400,000

20 SECTION 1912. DEPARTMENT OF EDUCATION.

21 THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED TO THE DEPARTMENT OF

23 EDUCATION: FEDERAL STATE

24 FOR PAYMENTS FOR EARLY  
25 INTERVENTION SERVICES.

26 STATE APPROPRIATION..... 216,973,000

27 SECTION 1912.1. DEPARTMENT OF HEALTH.

28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE DEPARTMENT OF

30 HEALTH: FEDERAL STATE

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT THE  
3 SUM APPROPRIATED FOR GENERAL  
4 GOVERNMENT OPERATIONS:

5 (1) "STATE INNOVATION MODELS."

6 FEDERAL APPROPRIATION..... 1,600,000

7 SECTION 1913. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE DEPARTMENT OF

10 MILITARY AND VETERANS AFFAIRS: FEDERAL STATE

11 FOR PENSIONS FOR PARALYZED

12 VETERANS AS REQUIRED BY 51 PA.C.S.

13 § 7702 (RELATING TO PARALYZED

14 VETERAN'S PENSION):

15 STATE APPROPRIATION..... 1,285,000

16 SECTION 1914. DEPARTMENT OF PUBLIC WELFARE.

17 THE FOLLOWING SUMS ARE

18 APPROPRIATED TO THE DEPARTMENT OF

19 PUBLIC WELFARE: FEDERAL STATE

20 FOR INFORMATION SYSTEMS.

21 STATE APPROPRIATION..... 45,530,000

22 FOR STATEWIDE OPERATIONS RELATED

23 TO COUNTY ADMINISTRATION OF THE

24 PUBLIC ASSISTANCE AND MEDICAL

25 ASSISTANCE PROGRAMS.

26 STATE APPROPRIATION..... 31,157,000

27 FOR COUNTY ASSISTANCE OFFICE

28 OPERATIONS RELATED TO

29 ADMINISTRATION OF THE PUBLIC

30 ASSISTANCE AND MEDICAL ASSISTANCE

1 PROGRAMS.

2 STATE APPROPRIATION..... 244,973,000

3 FOR CHILD SUPPORT ENFORCEMENT.

4 STATE APPROPRIATION..... 13,608,000

5 FOR NEW DIRECTIONS.

6 STATE APPROPRIATION..... 16,796,000

7 FOR YOUTH DEVELOPMENT

8 INSTITUTIONS AND FORESTRY CAMPS.

9 STATE APPROPRIATION..... 64,600,000

10 FOR INTELLECTUAL DISABILITIES -

11 STATE CENTERS.

12 STATE APPROPRIATION..... 107,023,000

13 FOR SUPPLEMENTAL GRANTS TO THE

14 AGED, BLIND AND DISABLED.

15 STATE APPROPRIATION..... 142,158,000

16 FOR PAYMENT TO THE FEDERAL

17 GOVERNMENT FOR THE MEDICARE DRUG

18 PROGRAM.

19 STATE APPROPRIATION..... 511,574,000

20 FOR MEDICAL ASSISTANCE PAYMENTS

21 - OUTPATIENT SERVICES, EXCLUSIVE OF

22 OUTPATIENT SERVICES PROVIDED

23 THROUGH CAPITATION PLANS.

24 STATE APPROPRIATION..... 450,835,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT THE

27 SUM APPROPRIATED FOR MEDICAL

28 ASSISTANCE -- OUTPATIENT.

29 (1) "MEDICAL ASSISTANCE --

30 OUTPATIENT."

1	FEDERAL APPROPRIATION.....	1,063,102,000
2	FOR MEDICAL ASSISTANCE PAYMENTS	
3	- INPATIENT, EXCLUSIVE OF INPATIENT	
4	SERVICES PROVIDED THROUGH	
5	CAPITATION PLANS.	
6	STATE APPROPRIATION.....	268,112,000
7	FOR MEDICAL ASSISTANCE PAYMENTS	
8	- CAPITATION PLANS. FOR PROVISION	
9	OF OUTPATIENT SERVICES AND	
10	INPATIENT HOSPITAL SERVICES TO	
11	ELIGIBLE PERSONS ENROLLED IN AN	
12	APPROVED CAPITATION PLAN.	
13	STATE APPROPRIATION.....	3,631,373,000
14	FOR LONG-TERM CARE.	
15	STATE APPROPRIATION.....	770,903,000
16	FOR HOME AND COMMUNITY-BASED	
17	SERVICES.	
18	STATE APPROPRIATION.....	184,500,000
19	THE FOLLOWING FEDERAL AMOUNTS	
20	ARE APPROPRIATED TO SUPPLEMENT THE	
21	SUM APPROPRIATED FOR HOME AND	
22	COMMUNITY-BASED SERVICES:	
23	(1) "MEDICAL ASSISTANCE - HOME	
24	AND COMMUNITY-BASED SERVICES."	
25	FEDERAL APPROPRIATION.....	236,250,000
26	FOR LONG-TERM CARE -- MANAGED	
27	CARE.	
28	STATE APPROPRIATION.....	74,935,000
29	FOR MEDICAL ASSISTANCE --	
30	TRANSPORTATION.	

1 STATE APPROPRIATION..... 67,142,000  
2 FOR SPECIAL PHARMACEUTICAL  
3 SERVICES FOR ATYPICAL ANTIPSYCHOTIC  
4 DRUG THERAPY FOR PERSONS RESIDING  
5 IN THE COMMUNITY WHO SUFFER FROM  
6 SCHIZOPHRENIA.

7 STATE APPROPRIATION..... 1,745,000  
8 FOR INTELLECTUAL DISABILITIES --  
9 INTERMEDIATE CARE FACILITIES.

10 STATE APPROPRIATION..... 140,729,000  
11 FOR INTELLECTUAL DISABILITIES --  
12 COMMUNITY WAIVER PROGRAM.

13 STATE APPROPRIATION..... 931,885,000  
14 FOR EARLY INTERVENTION SERVICES.

15 STATE APPROPRIATION..... 126,185,000  
16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT THE  
18 SUM APPROPRIATED FOR EARLY  
19 INTERVENTION SERVICES:

20 (1) "EDUCATION FOR CHILDREN  
21 WITH DISABILITIES - EARLY  
22 INTERVENTION."

23 FEDERAL APPROPRIATION..... 18,184,000

24 THE FOLLOWING FEDERAL AMOUNTS  
25 ARE APPROPRIATED TO SUPPLEMENT THE  
26 SUM APPROPRIATED FOR PAYMENTS AND  
27 SERVICES TO COUNTIES FOR CHILDREN  
28 AND YOUTH PROGRAMS AND CHILD ABUSE  
29 AND NEGLECT PREVENTION:

30 (1) "CHILD WELFARE TRAINING AND

1 CERTIFICATION."

2 FEDERAL APPROPRIATION..... 13,466,000

3 (2) "CHILDREN'S JUSTICE ACT."

4 FEDERAL APPROPRIATION..... 1,150,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT THE  
7 SUM APPROPRIATED FOR THE NURSE  
8 FAMILY PARTNERSHIP PROGRAM:

9 (1) "MCHSBG -- EARLY CHILDHOOD  
10 HOME VISITING."

11 FEDERAL APPROPRIATION..... 13,731,000

12 FOR SERVICES TO PERSONS WITH  
13 DISABILITIES.

14 STATE APPROPRIATION..... 195,135,000

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT THE  
17 SUM APPROPRIATED FOR SERVICES TO  
18 PERSONS WITH DISABILITIES:

19 (1) "MEDICAL ASSISTANCE -  
20 SERVICES TO PERSONS WITH  
21 DISABILITIES."

22 FEDERAL APPROPRIATION..... 230,688,000

23 FOR ATTENDANT CARE.

24 STATE APPROPRIATION..... 107,830,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT THE  
27 SUM APPROPRIATED FOR ATTENDANT  
28 CARE:

29 (1) "MEDICAL ASSISTANCE -  
30 ATTENDANT CARE."

1 FEDERAL APPROPRIATION..... 92,767,000

2 FOR MEDICAL ASSISTANCE - WORKERS  
3 WITH DISABILITIES.

4 STATE APPROPRIATION..... 46,367,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT THE  
7 SUM APPROPRIATED FOR MEDICAL  
8 ASSISTANCE -- WORKERS WITH  
9 DISABILITIES.

10 (1) "MEDICAL ASSISTANCE --  
11 WORKERS WITH DISABILITIES."

12 FEDERAL APPROPRIATION..... 55,433,000

13 SECTION 1915. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE PENNSYLVANIA

16 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

17 FOR SUMMER 2011 STORM DISASTER

18 RELIEF.

19 STATE APPROPRIATION..... 30,931,000

20 SUBPART C

21 GENERAL ASSEMBLY

22 SECTION 1921. SENATE.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE SENATE: FEDERAL STATE

25 FOR THE SALARIES, WAGES AND ALL

26 NECESSARY EXPENSES FOR THE

27 FOLLOWING PURPOSES:

28 SALARIES OF SENATORS.

29 STATE APPROPRIATION..... 7,184,000

30 SALARIES, WAGES AND OTHER



1 PERSONNEL EXPENSES OF EMPLOYEES OF  
2 THE SENATE AND EXPENSES OF THE  
3 OFFICE OF THE PRESIDENT PRO  
4 TEMPORE, INCLUDING MEMBER LODGING  
5 RENTAL, TO BE DISBURSED AT THE  
6 DIRECTION OF THE PRESIDENT PRO  
7 TEMPORE.

8 STATE APPROPRIATION..... 10,650,000  
9 SECTION 1922. HOUSE OF REPRESENTATIVES.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE HOUSE OF  
12 REPRESENTATIVES:  
13 FOR CAUCUS OPERATIONS. FOR  
14 ALLOCATION IN SUCH AMOUNTS AS MAY  
15 BE DESIGNATED BY THE LEGISLATIVE  
16 MANAGEMENT COMMITTEE (R) AND THE  
17 LEGISLATIVE MANAGEMENT COMMITTEE  
18 (D) FOR PAYMENT OF SALARIES, WAGES  
19 AND ALL OTHER COMPENSATION AND  
20 NECESSARY EXPENSES INCURRED IN  
21 HIRING PERSONNEL AND STAFF FOR  
22 SERVICES IN THE FURTHERANCE OF THE  
23 OPERATIONS OF THE HOUSE OF  
24 REPRESENTATIVES AS MAY BE  
25 APPROPRIATE, REQUIRED OR ARISE  
26 DURING LEGISLATIVE SESSIONS AND  
27 DURING THE INTERIM BETWEEN  
28 LEGISLATIVE SESSIONS. OF THE SUM  
29 APPROPRIATED, THE STATE TREASURER  
30 SHALL DEPOSIT FORTY-FOUR MILLION

FEDERAL STATE

1 FOUR HUNDRED SIXTY THOUSAND DOLLARS  
2 IN THE CAUCUS OPERATIONS ACCOUNT  
3 (D) AND FIFTY-TWO MILLION FORTY  
4 THOUSAND DOLLARS IN THE CAUCUS  
5 OPERATIONS ACCOUNT (R). UPON  
6 PRESENTATION OF REQUISITIONS BY THE  
7 CHIEF CLERK OF THE HOUSE FOR SUCH  
8 COMPENSATION OR EXPENSES, SUCH  
9 SHALL BE PAID ON WARRANT OF THE  
10 STATE TREASURER DIRECTLY TO AND IN  
11 FAVOR OF THE PERSONS DESIGNATED IN  
12 SUCH REQUISITIONS AS ENTITLED TO  
13 RECEIVE SUCH COMPENSATION OR  
14 EXPENSES. AN ACCOUNTING, TOGETHER  
15 WITH SUPPORTING DOCUMENTS WHENEVER  
16 POSSIBLE, SHALL BE FILED IN THE  
17 OFFICE OF THE CHIEF CLERK OF SUCH  
18 EXPENSES SINCE THE FILING OF THE  
19 PRIOR ACCOUNT.

20 STATE APPROPRIATION..... 96,500,000

21 SUBPART D

22 MISCELLANEOUS PROVISIONS FOR 2012-2013

23 SECTION 1961. PRIOR LAWS UNAFFECTED.

24 THIS PART IS NOT INTENDED TO BE INCONSISTENT WITH OR TO  
25 REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR  
26 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF  
27 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,  
28 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING  
29 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE  
30 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR

1 COMMISSION.

2 SECTION 1962. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

3 NO APPROPRIATION MADE BY THIS PART TO ANY DEPARTMENT, BOARD,  
4 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
5 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
6 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
7 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
8 CODE OF 1929.

9 SECTION 1963. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
10 COMMITTING FUNDS.

11 FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT  
12 SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL  
13 CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE  
14 VENDORS.

15 SECTION 1964. MINORITY BUSINESS SET-ASIDES.

16 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER  
17 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART B OR D  
18 AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
19 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL  
20 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
21 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL  
22 QUARTER THEREAFTER.

23 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
24 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
25 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
26 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

27 SECTION 1965. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
28 SOURCES.

29 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART:

30 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD

1 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
2 INMATES, BY AN INSTITUTION, AND MONEYS RECEIVED FROM THE  
3 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,  
4 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT  
5 SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
6 APPROPRIATED OUT OF THE GENERAL FUND TO THE SEVERAL  
7 RESPECTIVE INSTITUTIONS FOR THE OPERATION AND MAINTENANCE OF  
8 THE INSTITUTIONS.

9 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
10 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS  
11 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS  
12 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE  
13 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE  
14 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL  
15 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

16 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
17 COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
18 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
19 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
20 IN THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
21 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
22 THAT ACT.

23 SECTION 1966. LAPSING OF UNUSED FUNDS.

24 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY  
25 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PART XIX  
26 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2013,  
27 SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

28 (B) EXCEPTION.--THE APPROPRIATION IN PART XIX TO THE  
29 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY FOR THE SUMMER 2011  
30 STORM DISASTER RELIEF SHALL BE A CONTINUING APPROPRIATION.

1 SECTION 1967. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.

2 ANY APPROPRIATION IN SUBPART B OF THIS PART WHICH IS THE SAME  
3 OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JUNE 30, 2012  
4 (P.L.1740, NO.9A), KNOWN AS THE GENERAL APPROPRIATION ACT OF  
5 2012, SHALL REPLACE THAT APPROPRIATION.

6 SECTION 1968. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR  
7 LAW.

8 ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED UNDER THE  
9 ACT OF JUNE 30, 2012 (P.L.1740, NO.9A), KNOWN AS THE GENERAL  
10 APPROPRIATION ACT OF 2012, SHALL BE DEDUCTED FROM THE  
11 CORRESPONDING APPROPRIATION IN THIS PART.

12 PART XX

13 SPECIAL PROVISIONS FOR FEDERAL FUNDS

14 FOR 2013-2014

15 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

16 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS  
17 CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF  
18 THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID  
19 INTO THE GENERAL FUND.

20 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
21 FUNDS.

22 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT  
23 THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE  
24 FISCAL YEAR OF THE COMMONWEALTH.

25 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

26 (A) GENERAL RULE.--ANY FEDERAL MONEY WHICH HAS BEEN  
27 PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED  
28 OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM  
29 PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2013-  
30 2014 IS HEREBY APPROPRIATED.

1 (B) DEPARTMENT OF PUBLIC WELFARE.--THE FEDERAL  
2 APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC WELFARE INCLUDE ANY  
3 PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL YEAR 2013-  
4 2014. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED  
5 HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL MONEYS  
6 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS  
7 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS  
8 MAY BE CARRIED FORWARD UNTIL JUNE 30, 2014, TO THE EXTENT THAT  
9 OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, ANY REIMBURSEMENTS  
10 ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE  
11 CARRIED FORWARD.

12 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

13 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT  
14 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE  
15 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND  
16 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE  
17 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS  
18 COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT  
19 TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED  
20 RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL  
21 ASSEMBLY.

22 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

23 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS  
24 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS  
25 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED  
26 IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE  
27 PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

28 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEYS  
29 APPROPRIATED BY THIS ACT, ALL MONEYS RECEIVED FROM THE FEDERAL  
30 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR

1 OTHER MONEYS RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS,  
2 MONEYS FOR HOMELAND SECURITY AND DEFENSE AND MONEYS FOR AVIAN  
3 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND  
4 AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
5 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE  
6 GOVERNOR.

7 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF ANY EMERGENCY  
8 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT  
9 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION  
10 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE  
11 EMERGENCY SITUATION.

12 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,  
13 "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A  
14 CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.  
15 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

16 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF  
17 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF  
18 PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
19 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER  
20 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH  
21 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE  
22 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE  
23 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS  
24 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN  
25 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

26 PART XXI

27 MISCELLANEOUS PROVISIONS

28 FOR 2013-2014

29 SECTION 2101. PRIOR LAWS UNAFFECTED.

30 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL

1 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF  
2 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE  
3 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND  
4 USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE  
5 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
6 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

7 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

8 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,  
9 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
10 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
11 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
12 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
13 CODE OF 1929.

14 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
15 COMMITTING FUNDS.

16 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS  
17 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE  
18 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE  
19 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR  
20 PAYMENT OF ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY,  
21 BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH  
22 ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE  
23 SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE  
24 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE  
25 WITH THAT CODE.

26 SECTION 2104. MINORITY BUSINESS SET-ASIDES.

27 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER  
28 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART  
29 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
30 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL



1 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
2 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL  
3 QUARTER THEREAFTER.

4 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
5 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
6 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
7 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.  
8 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
9 SOURCES.

10 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

11 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD  
12 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
13 INMATES, BY AN INSTITUTION AND MONEYS RECEIVED FROM THE  
14 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,  
15 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT  
16 SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
17 APPROPRIATED OUT OF THE GENERAL FUND TO THE SEVERAL  
18 RESPECTIVE INSTITUTIONS FOR THE OPERATION AND MAINTENANCE OF  
19 THE INSTITUTIONS.

20 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
21 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS  
22 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS  
23 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE  
24 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE  
25 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL  
26 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

27 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
28 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
29 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
30 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED

1 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
2 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
3 THE ACT.

4 SECTION 2106. LAPSING OF UNUSED FUNDS.

5 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY  
6 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III,  
7 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,  
8 XVIII, XVIII-A, XVIII-B AND XVIII-C UNEXPENDED, UNCOMMITTED OR  
9 UNENCUMBERED AS OF JUNE 30, 2014, SHALL AUTOMATICALLY LAPSE AS  
10 OF THAT DATE.

11 (B) EXCEPTIONS.--

12 (1) THE APPROPRIATIONS IN PART II TO THE PENNSYLVANIA  
13 EMERGENCY MANAGEMENT AGENCY FOR HAZARD MITIGATION AND FOR THE  
14 SUMMER 2011 STORM DISASTER RELIEF SHALL BE CONTINUING  
15 APPROPRIATIONS.

16 (2) THE APPROPRIATIONS IN PART II TO THE STATE  
17 GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING  
18 APPROPRIATIONS.

19 (3) THE APPROPRIATION IN PART II TO THE SUPREME COURT  
20 FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A  
21 CONTINUING APPROPRIATION.

22 (4) THE APPROPRIATIONS IN PART II TO THE GENERAL  
23 ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.

24 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

25 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR  
26 AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE  
27 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED  
28 BY THE SUPREME COURT.

29 SECTION 2108. TRANSFER OF EXCESS FUNDS.

30 THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS

1 RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL  
2 OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE  
3 PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE  
4 SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING  
5 BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE  
6 BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID,  
7 THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE  
8 APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

9 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

10 DURING FISCAL YEAR 2013-2014, ANY PRIOR YEAR AMOUNT  
11 UNEXPENDED ON THE EFFECTIVE DATE OF THE GENERAL APPROPRIATION  
12 ACT OF 2013 MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT  
13 PRO TEMPORE OF THE SENATE, THE MAJORITY LEADER OF THE SENATE,  
14 THE SPEAKER OF THE HOUSE OF REPRESENTATIVES AND THE MAJORITY  
15 LEADER OF THE HOUSE OF REPRESENTATIVES, BE TRANSFERRED BETWEEN  
16 ANY OF THE FOLLOWING ACCOUNTS:

- 17 (1) LEGISLATIVE REFERENCE BUREAU.
- 18 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 19 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 20 (4) JOINT STATE GOVERNMENT COMMISSION.
- 21 (5) LOCAL GOVERNMENT COMMISSION.
- 22 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 23 (7) CENTER FOR RURAL PENNSYLVANIA.
- 24 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 25 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
26 AND CONSERVATION COMMITTEE.
- 27 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 28 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 29 (12) CAPITOL PRESERVATION COMMITTEE.
- 30 (13) PENNSYLVANIA COMMISSION ON SENTENCING.

1 (14) HOST STATE COMMITTEE EXPENSES - CSG.

2 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

3 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT

4 COMMISSION.

5 THE APPROPRIATION MADE IN THIS ACT OR IN ANY OTHER FISCAL  
6 YEAR TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING  
7 UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS PART  
8 MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE  
9 OF THE SENATE, THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF  
10 THE HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER OF THE  
11 HOUSE OF REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER ACCOUNT OF  
12 THE SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY DEEM  
13 NECESSARY.

14 SECTION 2111. USE AND APPROPRIATION OF UNUSED COMMONWEALTH

15 FUNDS.

16 IF LEGISLATION ESTABLISHING A MULTIMODAL TRANSPORTATION FUND  
17 AND PROVIDING FOR THE FUNDING OF PORTS ACTIVITIES AND RAIL  
18 FREIGHT ASSISTANCE ACTIVITIES IS NOT ENACTED BY THE GENERAL  
19 ASSEMBLY AND APPROVED BY THE GOVERNOR BY OCTOBER 31, 2013, THE  
20 GOVERNOR SHALL TRANSFER ANY UNUSED FUNDS WHICH MAY HAVE BEEN  
21 APPROPRIATED FOR THE ORDINARY EXPENSES OF THE STATE GOVERNMENT  
22 IN THE GENERAL FUND OR ANY SPECIAL FUND TO THE DEPARTMENT OF  
23 TRANSPORTATION IN AN AMOUNT NOT TO EXCEED \$10,000,000. FUNDS SO  
24 TRANSFERRED ARE HEREBY APPROPRIATED TO THE DEPARTMENT OF  
25 TRANSPORTATION FOR THE PURPOSE OF FUNDING A PROGRAM FOR PORTS  
26 ACTIVITIES IN AN AMOUNT OF NOT LESS THAN \$3,700,000 AND A  
27 PROGRAM FOR RAIL FREIGHT ASSISTANCE IN AN AMOUNT OF NOT LESS  
28 THAN \$5,750,000. MONEYS TRANSFERRED TO THE DEPARTMENT OF  
29 TRANSPORTATION PURSUANT TO THIS SECTION SHALL BE REPAID TO THE  
30 GENERAL FUND OR THE SPECIAL FUNDS FROM WHICH THEY WERE

1 TRANSFERRED BY JUNE 30, 2014.

2 PART XXII

3 EFFECTIVE DATE

4 SECTION 2201. EFFECTIVE DATE.

5 THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

6 (1) PART XIX SHALL TAKE EFFECT IMMEDIATELY.

7 (2) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

8 (3) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,  
9 2013, OR IMMEDIATELY WHICHEVER IS LATER.