

AN ACT

1 To provide appropriations from the General Fund for the expenses  
2 of the Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and the public schools for the  
4 fiscal year July 1, 2019, to June 30, 2020, and for the  
5 payment of bills incurred and remaining unpaid at the close  
6 of the fiscal year ending June 30, 2019; to provide  
7 appropriations from special funds and accounts to the  
8 Executive and Judicial Departments for the fiscal year July  
9 1, 2019, to June 30, 2020, and for the payment of bills  
10 remaining unpaid at the close of the fiscal year ending June  
11 30, 2019; to provide for the appropriation of Federal funds  
12 to the Executive and Judicial Departments for the fiscal year  
13 July 1, 2019, to June 30, 2020, and for the payment of bills  
14 remaining unpaid at the close of the fiscal year ending June  
15 30, 2019; and to provide for the additional appropriation of  
16 Federal and State funds to the Executive and Judicial  
17 Departments for the fiscal year July 1, 2018, to June 30,  
18 2019, and for the payment of bills incurred and remaining  
19 unpaid at the close of the fiscal year ending June 30, 2018.

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15 PART XXII. MISCELLANEOUS PROVISIONS

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17 Section 2202. Effective date.

18 The General Assembly of the Commonwealth of Pennsylvania  
19 hereby enacts as follows:

20 PART I  
21 GENERAL PROVISIONS

22 Section 101. Short title.

23 This act shall be known and may be cited as the General  
24 Appropriation Act of 2019.

25 Section 102. Definitions.

26 The following words and phrases when used in this act shall  
27 have the meanings given to them in this section unless the  
28 context clearly indicates otherwise:

29 "Current fiscal year." The fiscal year beginning July 1,  
30 2019, and ending June 30, 2020.



1 "Employees." Includes all directors, superintendents, bureau  
2 or division chiefs, assistant directors, assistant  
3 superintendents, assistant chiefs, experts, scientists,  
4 engineers, surveyors, draftsmen, accountants, secretaries,  
5 auditors, inspectors, examiners, analysts, statisticians,  
6 marshals, clerks, stenographers, bookkeepers, messengers and  
7 other assistants in a department, board or commission.

8 "Expenses" and "maintenance." Includes all printing, binding  
9 and stationery, food and forage, materials and supplies,  
10 traveling expenses, training, motor vehicle supplies and  
11 repairs, freight, express and cartage, postage,  
12 telecommunication devices and telecommunication rentals and toll  
13 charges, newspaper advertising and notices, public advertising  
14 by or through any medium, fuel, light, heat, power and water,  
15 minor construction and renovation, repairs or reconstruction of  
16 equipment, buildings and facilities, rent of real estate and  
17 equipment, premiums on workers' compensation, insurance premiums  
18 on policies of liability insurance, insurance premiums on  
19 medical payment insurance and surety bonds for volunteer  
20 workers, premiums on employee group life insurance and employee  
21 and retired employee group hospital and medical insurance,  
22 payment of Commonwealth share of Social Security taxes and  
23 unemployment compensation costs for State employees, the  
24 purchase of replacement or additional equipment and machinery  
25 and all other incidental costs and expenses, including payment  
26 to the Department of General Services of mileage and other  
27 charges for the use of motor vehicles and rental payments for  
28 permanently assigned motor vehicles and of expenses or costs of  
29 services incurred through the Purchasing Fund. The term  
30 "expenses" also shall include the medical costs for the

1 treatment of incarcerated individuals of State institutions when  
2 the incarcerated individual must be transferred to an outside  
3 hospital, provided that in no case shall the State institution  
4 pay more for patient care than that provided under the State  
5 medical assistance program.

6 "Prior fiscal year." The fiscal year beginning July 1 of the  
7 fiscal year immediately prior to the current fiscal year.

8 Section 103. Abbreviations.

9 The following abbreviations when used in this act shall have  
10 the meanings given to them in this section unless the context  
11 clearly indicates otherwise:

12 "AIDS." Acquired immune deficiency syndrome.

13 "ARC." Appalachian Regional Commission.

14 "ARRA." American Recovery and Reinvestment Act of 2009  
15 (Public Law 111-5, 123 Stat. 115).

16 "CCDFBG." Child Care and Development Fund Block Grant.

17 "CHIP." Children's Health Insurance Program.

18 "CSBG." Community Services Block Grant.

19 "DOE." Department of Energy.

20 "EDA." Economic Development Administration.

21 "EEOC." Equal Employment Opportunity Commission.

22 "EMG." Emergency Solutions Grant.

23 "EPA." Environmental Protection Agency.

24 "ESEA." Elementary and Secondary Education Act of 1965  
25 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

26 "FEMA." Federal Emergency Management Agency.

27 "FTA." Federal Transit Administration.

28 "HIV." Human immunodeficiency virus.

29 "HUD." Department of Housing and Urban Development.

30 "ICF." Intermediate care facilities.

1 "ID." Intellectual disabilities.  
2 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
3 "LSTA." Library Services and Technology Act (Public Law 104-  
4 208, 110 Stat. 3009).  
5 "MCH." Maternal and child health.  
6 "MCHSBG." Maternal and Child Health Services Block Grant.  
7 "MHSEBG." Mental Health Services Block Grant.  
8 "NSTIC." National Strategy for Trusted Identities in  
9 Cyberspace.  
10 "PHHSBG." Preventive Health and Health Services Block Grant.  
11 "SABG." Substance Abuse Block Grant.  
12 "SCDBG." Small Communities Development Block Grant.  
13 "SNAP." Supplemental Nutrition Assistance Project.  
14 "SSBG." Social Services Block Grant.  
15 "STEP." State Trade and Export Promotion.  
16 "TANFEBG." Temporary Assistance for Needy Families Block  
17 Grant.  
18 "TB." Tuberculosis.  
19 "TEA21." Transportation Equity Act for the 21st Century  
20 (Public Law 105-178, 112 Stat. 107).  
21 "TEFAP." Temporary Emergency Food Assistance Program.  
22 "VA." Veterans' Administration.  
23 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42  
24 U.S.C. § 10601 et seq.).  
25 "WIC." Women, Infants and Children Program.  
26 "WIOA." Workforce Innovation and Opportunity Act (Public Law  
27 113-128, 128 Stat. 1425).  
28 Section 104. State appropriations.  
29 (a) General Fund.--Except as provided in Part XIX, the sums  
30 specified in this act, or as much thereof as may be necessary,

1 are specifically appropriated from the General Fund to agencies  
2 of the Executive, Legislative and Judicial Departments of the  
3 Commonwealth for the payment of salaries, wages or other  
4 compensation and travel expenses of the duly elected or  
5 appointed officers and employees of the Commonwealth, for the  
6 payment of fees for contractual services rendered, for the  
7 purchase or rental of goods and services, printing, public  
8 advertising by or through any medium, equipment, land and  
9 buildings and for payment of any other expenses, as provided by  
10 law or by this act, necessary for the proper conduct of the  
11 duties, functions and activities and for the purposes specified  
12 in this act for the current fiscal year and for the payment of  
13 bills incurred and remaining unpaid at the close of the prior  
14 fiscal year.

15 (b) Special funds and accounts.--Except as provided in Part  
16 XIX, the sums specified in this act, or as much thereof as may  
17 be necessary, are specifically appropriated from the special  
18 funds and accounts in the State Treasury to agencies of the  
19 Executive and Judicial Departments of the Commonwealth for the  
20 payment of salaries, wages or other compensation and travel  
21 expenses of the duly appointed officers and employees of the  
22 Commonwealth, for the payment of fees for contractual services  
23 rendered, for the purchase or rental of goods and services and  
24 for payment of any other expenses, as provided by law or by this  
25 act, necessary for the proper conduct of the duties, functions  
26 and activities and for the purposes specified in this act for  
27 the current fiscal year and for the payment of bills incurred  
28 and remaining unpaid at the close of the prior fiscal year.

29 Section 105. Federal appropriations.

30 Except as otherwise provided in section 1902, the Federal

1 appropriations specified in this act, or as much thereof as may  
2 be necessary, are specifically appropriated to the agencies of  
3 the Executive Department of the Commonwealth specified in this  
4 act for the payment of the expenses of implementing and carrying  
5 out the programs specified in this act for the current fiscal  
6 year and for the payment of bills incurred and remaining unpaid  
7 at the close of the prior fiscal year. Unless otherwise stated,  
8 the Federal appropriations include any carryovers from the prior  
9 fiscal year.

10 Section 106. Block grants.

11 (a) Appropriations.--The sums specified in this act, or as  
12 much thereof as may be necessary, are specifically appropriated  
13 from the block grant (BG) funds to agencies of the Executive  
14 Department specified in this act for the purposes and under the  
15 restrictions for which the funds are provided for the current  
16 fiscal year.

17 (b) Small Communities Development Block Grant.--The Small  
18 Communities Development Block Grant (SCDBG) is to assist small  
19 cities and communities that have a high concentration of  
20 impoverished citizens and substandard housing to expand their  
21 low-income and moderate-income housing opportunities and to meet  
22 community development needs.

23 (c) Community Services Block Grant.--The Community Services  
24 Block Grant (CSBG) is to provide a range of services and  
25 activities having a measurable and potentially major impact on  
26 the causes of poverty in the community or those areas of the  
27 community where poverty is a particularly acute problem. In  
28 addition, new focus may be placed on the unemployed, both old  
29 and new. Local agencies may lower their eligibility requirements  
30 for recipients to three months to allow greater flexibility to

1 assure proper consideration of each recipient.

2 (d) Preventive Health and Health Services Block Grant.--The  
3 Preventive Health and Health Services Block Grant (PHHSBG) is  
4 for the provision of preventive health and other health services  
5 related to emergency medical systems, health initiative grants,  
6 comprehensive public health, hypertension, fluoridation, health  
7 education, risk reduction, home health, rape crisis and domestic  
8 violence services.

9 (e) Maternal and Child Health Services Block Grant.--The  
10 Maternal and Child Health Services Block Grant (MCHSBG) is to  
11 enable states to maintain and strengthen their leadership in  
12 planning, promoting, coordinating and evaluating health care for  
13 pregnant women, mothers, infants and children, and children with  
14 special health care needs and in providing health services for  
15 mothers and children who do not have access to adequate health  
16 care.

17 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
18 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
19 lessen the impact of the high cost of energy on low-income  
20 families and individuals, including energy efficiency grants for  
21 low-income dwellings. No less than 15% of the LIHEABG funds  
22 received shall be used for weatherization. LIHEABG funds  
23 received pursuant to a Presidential release of contingency funds  
24 shall be exempt from the 15% requirement.

25 (g) Social Services Block Grant.--The Social Services Block  
26 Grant (SSBG) is for the provision of social services to eligible  
27 persons.

28 (h) Mental Health Services Block Grant.--The Mental Health  
29 Services Block Grant (MHSBG) provides funds for the provision of  
30 services to adults with serious mental illness or children with

1 serious emotional disturbance.

2 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
3 Grant (SABG) provides funds to establish and maintain programs  
4 to combat alcohol and drug abuse.

5 (j) Child Care and Development Fund Block Grant.--The Child  
6 Care and Development Fund Block Grant (CCDFBG) is for the  
7 provision of direct child care or to increase the quality and  
8 availability of child care for low-income families.

9 (k) Temporary Assistance for Needy Families Block Grant.--  
10 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
11 provides funds for the provision of cash grants, child care,  
12 training and support services, child welfare and administration  
13 for eligible families and individuals.

14 Section 107. Appropriations to Pennsylvania Higher Education  
15 Assistance Agency.

16 The appropriations set forth in this act to the Pennsylvania  
17 Higher Education Assistance Agency, which is an integral part  
18 and arm of the Commonwealth and which is directly controlled by  
19 the Commonwealth, shall supplement other Commonwealth funds  
20 maintained by the Pennsylvania Higher Education Assistance  
21 Agency in order to fulfill its essential State governmental  
22 function of providing Commonwealth students with access to  
23 higher education opportunities and providing essential higher  
24 education programs for the benefit of Commonwealth students.

25 PART II

26 GENERAL FUND AND FEDERAL APPROPRIATIONS

27 FOR CURRENT FISCAL YEAR

28 SUBPART A

29 EXECUTIVE DEPARTMENT

30 Section 201. Governor.

1 The following amounts are  
2 appropriated to the Governor: Federal State  
3 For the Office of the  
4 Governor: including the  
5 maintenance of the Governor's  
6 Home, the expense of  
7 entertainment of official guests  
8 and members of the General  
9 Assembly and the Judiciary,  
10 participation in the Governor's  
11 Conference, the expenses of the  
12 Executive Board and the payment  
13 of traveling expenses of persons  
14 other than employees of the  
15 Commonwealth appointed by the  
16 Governor to represent or  
17 otherwise serve the Commonwealth.  
18 State appropriation..... 6,872,000  
19 Section 202. Executive Offices.

20 The following amounts are  
21 appropriated to the Executive  
22 Offices: Federal State  
23 For the Office of  
24 Administration.  
25 State appropriation..... 9,822,000  
26 For the Inspector General.  
27 State appropriation..... 4,151,000  
28 For investigation of welfare  
29 fraud activities.  
30 State appropriation..... 12,121,000



1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for  
4 investigation of welfare fraud  
5 activities:

6 (1) "TANFBG - Program  
7 Accountability."

8 Federal appropriation..... 1,500,000

9 (2) "Food Stamps - Program  
10 Accountability."

11 Federal appropriation..... 7,000,000

12 (3) "Medical Assistance -  
13 Program Accountability."

14 Federal appropriation..... 5,500,000

15 (4) "CCDFBG Subsidized Day  
16 Care - Fraud Investigation."

17 Federal appropriation..... 905,000

18 For the Office of the Budget.

19 State appropriation..... 19,903,000

20 For the Office of General  
21 Counsel.

22 State appropriation..... 4,973,000

23 For the Pennsylvania Human  
24 Relations Commission.

25 State appropriation..... 10,507,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for the  
29 Pennsylvania Human Relations  
30 Commission:

1	(1) "EEOC - Special Project		
2	Grant."		
3	Federal appropriation.....	900,000	
4	(2) "HUD - Special Project		
5	Grant."		
6	Federal appropriation.....	500,000	
7	For the Council on the Arts.		
8	State appropriation.....		891,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for the		
12	Council on the Arts:		
13	(1) "National Endowment for		
14	the Arts - Administration."		
15	Federal appropriation.....	980,000	
16	For the Juvenile Court Judges		
17	Commission.		
18	State appropriation.....		3,074,000
19	For the Pennsylvania		
20	Commission on Crime and		
21	Delinquency.		
22	State appropriation.....		8,499,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for the		
26	Pennsylvania Commission on Crime		
27	and Delinquency:		
28	(1) "Plan for Juvenile		
29	Justice."		
30	Federal appropriation.....	150,000	

1	(2)	(Reserved).	
2	(3)	"Justice Assistance	
3		Grants."	
4		Federal appropriation.....	10,000,000
5	(4)	(Reserved).	
6	(5)	"Justice Assistance	
7		Grants - Administration."	
8		Federal appropriation.....	1,100,000
9	(6)	(Reserved).	
10	(7)	(Reserved).	
11	(8)	"Statistical Analysis	
12		Center."	
13		Federal appropriation.....	250,000
14	(9)	"Criminal Identification	
15		Technology."	
16		Federal appropriation.....	4,000,000
17	(10)	"Crime Victims'	
18		Compensation Services."	
19		Federal appropriation.....	8,500,000
20	(11)	(Reserved).	
21	(12)	(Reserved).	
22	(13)	"Crime Victims'	
23		Assistance."	
24		Federal appropriation.....	130,000,000
25	(14)	(Reserved).	
26	(15)	"Violence Against Women	
27		Formula Grant Program."	
28		Federal appropriation.....	7,000,000
29	(16)	(Reserved).	
30	(17)	"Violence Against Women	

1 Formula Grant Program -  
 2 Administration."  
 3 Federal appropriation..... 600,000  
 4 (18) (Reserved).  
 5 (19) "Residential Substance  
 6 Abuse Treatment Program."  
 7 Federal appropriation..... 1,400,000  
 8 (20) (Reserved).  
 9 (21) "Crime Victims'  
 10 Assistance (VOCA) -  
 11 Administration/Operations."  
 12 Federal appropriation..... 5,000,000  
 13 (22) (Reserved).  
 14 (23) (Reserved).  
 15 (24) (Reserved).  
 16 (25) (Reserved).  
 17 (26) "Juvenile Justice and  
 18 Delinquency Prevention."  
 19 Federal appropriation..... 3,000,000  
 20 (27) (Reserved).  
 21 (28) (Reserved).  
 22 (29) (Reserved).  
 23 (30) (Reserved).  
 24 (31) (Reserved).  
 25 (32) (Reserved).  
 26 (33) "Assault Services  
 27 Program."  
 28 Federal appropriation..... 600,000  
 29 (34) (Reserved).  
 30 (35) (Reserved).

1	(36)	(Reserved).	
2	(37)	(Reserved).	
3	(38)	(Reserved).	
4	(39)	(Reserved).	
5	(40)	(Reserved).	
6	(41)	(Reserved).	
7	(42)	(Reserved).	
8	(43)	"Second Chance Act -	
9		Juvenile Offender Reentry."	
10		Federal appropriation.....	1,000,000
11	(44)	"Project Safe	
12		Neighborhoods."	
13		Federal appropriation.....	750,000
14	(45)	(Reserved).	
15	(46)	(Reserved).	
16	(47)	(Reserved).	
17	(48)	(Reserved).	
18	(49)	"Forensic Science	
19		Program."	
20		Federal appropriation.....	1,500,000
21	(50)	"Justice Reinvestment	
22		Initiative."	
23		Federal appropriation.....	1,000,000
24	(51)	(Reserved).	
25	(52)	"Adam Walsh	
26		Implementation Support."	
27		Federal appropriation.....	750,000
28	(53)	"Bryne Competitive	
29		Program."	
30		Federal appropriation.....	300,000

1	(54) "Comprehensive Opioid		
2	Abuse Site-Based Program."		
3	Federal appropriation.....	1,200,000	
4	(55) "Pennsylvania NCS-X		
5	Implementation."		
6	Federal appropriation.....	550,000	
7	(56) "Body-worn Camera Policy		
8	and Implementation."		
9	Federal appropriation.....	1,400,000	
10	(57) "Justice and Mental		
11	Health Collaboration."		
12	Federal appropriation.....	600,000	
13	(58) "Prosecutor and Defender		
14	Incentives."		
15	Federal appropriation.....	117,000	
16	For victims of juvenile		
17	offenders.		
18	State appropriation.....		1,300,000
19	For violence and delinquency		
20	prevention programs.		
21	State appropriation.....		3,989,000
22	For intermediate punishment		
23	treatment programs.		
24	State appropriation.....		18,167,000
25	For juvenile probation		
26	services.		
27	State appropriation.....		18,945,000
28	For grants to the arts.		
29	State appropriation.....		9,590,000
30	For law enforcement		

1 activities.

2 State appropriation..... 3,000,000

3 Section 203. Lieutenant Governor.

4 The following amounts are  
5 appropriated to the Lieutenant

6 Governor: Federal State

7 For the Office of the  
8 Lieutenant Governor, including  
9 payment of expenses of the  
10 residence at the Edward Martin  
11 Military Reservation.

12 State appropriation..... 1,043,000

13 For the Board of Pardons.

14 State appropriation..... 937,000

15 Section 204. Attorney General.

16 The following amounts are  
17 appropriated to the Attorney

18 General: Federal State

19 For general government  
20 operations of the Office of  
21 Attorney General.

22 State appropriation..... 48,815,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for general  
26 government operations:

27 (1) "State Medicaid Fraud  
28 Control Units."

29 Federal appropriation..... 8,589,000

30 For drug law enforcement.

1 State appropriation..... 49,682,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for drug law  
5 enforcement:

6 (1) "High Intensity Drug  
7 Trafficking Areas."

8 Federal appropriation..... 5,308,000

9 For a joint local-State  
10 firearm task force in a city of  
11 the first class.

12 State appropriation..... 5,218,000

13 For witness relocation  
14 programs.

15 State appropriation..... 1,215,000

16 For Child Predator  
17 Interception Unit.

18 State appropriation..... 5,739,000

19 For tobacco law enforcement.

20 State appropriation..... 1,741,000

21 For trials resulting from  
22 indictments by multicounty grand  
23 juries.

24 State appropriation..... 200,000

25 For school safety.

26 State appropriation..... 600,000

27 Section 205. Auditor General.

28 The following amounts are  
29 appropriated to the Auditor

30 General: Federal State



1 For the Department of the  
 2 Auditor General for postauditing,  
 3 annually, periodically or  
 4 specially, the affairs of any  
 5 department, board or commission  
 6 which is supported out of the  
 7 General Fund, district justices,  
 8 other fining offices, volunteer  
 9 firemen's relief association  
 10 funds and the offices of  
 11 Statewide elected officials and  
 12 for the proper auditing of  
 13 appropriations for or relating to  
 14 public assistance, including any  
 15 Federal sums supplementing such  
 16 appropriations.

17 State appropriation..... 42,043,000

18 For the Board of Claims.

19 State appropriation..... 1,923,000

20 Section 206. Treasury Department.

21 The following amounts are  
 22 appropriated to the Treasury

23 Department: Federal State

24 For general government  
 25 operations of the Treasury  
 26 Department including the  
 27 administration of Article XIII.1  
 28 of the act of April 9, 1929  
 29 (P.L.343, No.176), known as The  
 30 Fiscal Code.

1	State appropriation.....	36,990,000
2	For the Board of Finance and	
3	Revenue.	
4	State appropriation.....	2,956,000
5	For divestiture reimbursement.	
6	State appropriation.....	40,000
7	For the payment of the	
8	Commonwealth's portion of the	
9	expenses of various councils,	
10	commissions, conferences, boards,	
11	associations, coalitions and	
12	institutes which are multistate	
13	organizations of which the	
14	Commonwealth has been a member	
15	for at least one year and which	
16	membership enables the	
17	Commonwealth government to	
18	represent the citizens of	
19	Pennsylvania, such organizations	
20	being designed to promote or	
21	protect the member states'	
22	interests, or which promote	
23	governmental financial excellence	
24	or accountability.	
25	State appropriation.....	1,128,000
26	For publishing statements of	
27	the General Fund and other funds	
28	of the Commonwealth.	
29	State appropriation.....	10,000
30	For transfer to the ABLE	

1	Savings Program Fund, for	
2	administration of the	
3	Pennsylvania ABLE Savings	
4	Program.	
5	State appropriation.....	1,130,000
6	For information technology	
7	cyber security.	
8	State appropriation.....	1,000,000
9	For payment of law enforcement	
10	and emergency response personnel	
11	death benefits.	
12	State appropriation.....	2,980,000
13	For compensation of the	
14	Commonwealth's loan and transfer	
15	agent for services and expenses	
16	in connection with the	
17	registration, transfer and	
18	payment of interest on bonds of	
19	the Commonwealth and other	
20	services required to be performed	
21	by the loan and transfer agent.	
22	State appropriation.....	40,000
23	For general obligation debt	
24	service or to pay all arbitrage	
25	rebates to the Federal Government	
26	required under section 148 of the	
27	Internal Revenue Code of 1986	
28	(Public Law 99-514, 26 U.S.C. §	
29	148).	
30	State appropriation.....	1,185,000,000

1 Section 207. Department of Aging.

2 The following amounts are  
3 appropriated to the Department of

4 Aging: Federal State

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for aging  
8 services:

9 (1) "Programs for the Aging -  
10 Title III - Administration."

11 Federal appropriation..... 1,781,000

12 (2) "Programs for the Aging -  
13 Title V - Administration."

14 Federal appropriation..... 127,000

15 (3) "Medical Assistance -  
16 Administration."

17 Federal appropriation..... 2,272,000

18 (4) "Programs for the Aging -  
19 Title VII - Administration."

20 Federal appropriation..... 352,000

21 (5) "Programs for the Aging -  
22 Title III."

23 Federal appropriation..... 52,000,000

24 (6) "Programs for the Aging -  
25 Nutrition."

26 Federal appropriation..... 10,000,000

27 (7) "Programs for the Aging -  
28 Title V - Employment."

29 Federal appropriation..... 8,000,000

30 (8) "Programs for the Aging -

1 Title VII - Elder Rights

2 Protection."

3 Federal appropriation..... 4,700,000

4 (9) "Medical Assistance -

5 Attendant Care."

6 Federal appropriation..... 23,222,000

7 (10) "Medical Assistance -

8 Support."

9 Federal appropriation..... 9,000,000

10 (11) "Medical Assistance -

11 Nursing Home Transition

12 Administration."

13 Federal appropriation..... 700,000

14 (12) "Programs for the Aging

15 - Title III - Caregiver Support."

16 Federal appropriation..... 10,000,000

17 (13) "Pre-Admission

18 Assessment."

19 Federal appropriation..... 4,000,000

20 Section 208. Department of Agriculture.

21 The following amounts are

22 appropriated to the Department of

23 Agriculture:

Federal

State

24 For general government

25 operations of the Department of

26 Agriculture.

27 State appropriation..... 33,481,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for general

1 government operations:

2 (1) "Pennsylvania Plant Pest  
3 Detection System."

4 Federal appropriation..... 1,300,000

5 (2) "Poultry Grading  
6 Service."

7 Federal appropriation..... 100,000

8 (3) "Medicated Feed Mill  
9 Inspection."

10 Federal appropriation..... 100,000

11 (4) "National School Lunch  
12 Administration."

13 Federal appropriation..... 1,700,000

14 (5) "Emergency Food  
15 Assistance."

16 Federal appropriation..... 4,000,000

17 In addition to the specific  
18 amounts appropriated herein, all  
19 other money received from the  
20 Federal Government for emergency  
21 food assistance are hereby  
22 appropriated to such program.

23 (6) (Reserved).

24 (7) "Pesticide Enforcement,  
25 Certification, Training and  
26 Control Program."

27 Federal appropriation..... 1,000,000

28 (8) "Agricultural Risk  
29 Protection."

30 Federal appropriation..... 1,000,000

1       (9)   "Commodity Supplemental  
2 Food."  
3           Federal appropriation.....       3,500,000  
4       In addition to the specific  
5 amounts appropriated herein, all  
6 other money received from the  
7 Federal Government for commodity  
8 supplemental food are hereby  
9 appropriated to such program.

10       (10) "Organic Cost  
11 Distribution."  
12           Federal appropriation.....       650,000  
13       (11) "Animal Disease  
14 Control."  
15           Federal appropriation.....       4,000,000  
16       (12) "Food Establishment  
17 Inspections."  
18           Federal appropriation.....       3,500,000  
19       (13) "Integrated Pest  
20 Management."  
21           Federal appropriation.....       250,000  
22       (14) "Johne's Disease Herd  
23 Project."  
24           Federal appropriation.....       2,000,000  
25       (15) "Avian Influenza  
26 Surveillance and Response."  
27           Federal appropriation.....       25,000,000  
28       (16) (Reserved).  
29       (17) (Reserved).  
30       (18) "Scrapie Disease

1	Control."	
2	Federal appropriation.....	60,000
3	(19) "Monitoring Foot and	
4	Mouth Disease."	
5	Federal appropriation.....	150,000
6	(20) (Reserved).	
7	(21) "Innovative Nutrient and	
8	Sediment Reduction."	
9	Federal appropriation.....	750,000
10	(22) "Animal Identification."	
11	Federal appropriation.....	2,000,000
12	(23) "Specialty Crops."	
13	Federal appropriation.....	3,500,000
14	(24) "Emerald Ash Borer	
15	Mitigation."	
16	Federal appropriation.....	800,000
17	(25) (Reserved).	
18	(26) "Farmland Protection."	
19	Federal appropriation.....	6,000,000
20	(27) "Crop Insurance."	
21	Federal appropriation.....	2,000,000
22	(28) "Spotted Lanternfly."	
23	Federal appropriation.....	12,000,000
24	(29) "Animal Feed Regulatory	
25	Program."	
26	Federal appropriation.....	2,000,000
27	(30) "Conservation	
28	Partnership Farmland	
29	Preservation."	
30	Federal appropriation.....	6,500,000



1	For agricultural preparedness	
2	and response.	
3	State appropriation.....	5,000,000
4	For agricultural excellence	
5	programs.	
6	State appropriation.....	2,800,000
7	For agricultural business and	
8	workforce investment.	
9	State appropriation.....	4,500,000
10	For farmers market food	
11	coupons.	
12	State appropriation.....	2,079,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for farmers  
16 market food coupons:

17	(1) "Farmers Market Food	
18	Coupons."	
19	Federal appropriation.....	3,500,000
20	(2) "Senior Farmers Market	
21	Nutrition."	
22	Federal appropriation.....	2,200,000

23 In addition to the specific  
24 amounts appropriated herein, all  
25 other money received from the  
26 Federal Government for farmers  
27 market food coupons and senior  
28 farmers market nutrition are  
29 hereby appropriated to such  
30 program.

1 For youth shows.  
 2 State appropriation..... 169,000  
 3 For grants to counties for the  
 4 purchase of food to be provided  
 5 to needy persons in this  
 6 Commonwealth. This amount  
 7 includes up to \$1,500,000 for the  
 8 Pennsylvania agricultural surplus  
 9 system program, up to \$1,000,000  
 10 for the emergency food assistance  
 11 development program and up to  
 12 \$500,000 for the cost of  
 13 distributing TEFAP commodities to  
 14 counties.  
 15 State appropriation..... 19,688,000  
 16 The following Federal amounts  
 17 are appropriated for product  
 18 promotion and marketing:  
 19 (1) "Market Improvement."  
 20 Federal appropriation..... 250,000  
 21 For transfer from the General  
 22 Fund to the Nutrient Management  
 23 Fund.  
 24 State appropriation..... 6,200,000  
 25 For transfer from the General  
 26 Fund to the Conservation District  
 27 Fund.  
 28 State appropriation..... 869,000  
 29 For transfer from the General  
 30 Fund to the Agricultural College

1 Land Scrip Fund restricted  
 2 account.  
 3 State appropriation..... 53,882,000  
 4 For transfer from the General  
 5 Fund to the Pennsylvania  
 6 Preferred Trademark Licensing  
 7 Fund.

8 State appropriation..... 3,205,000  
 9 Section 209. Department of Community and Economic Development.

10 The following amounts are  
 11 appropriated to the Department of  
 12 Community and Economic

13 Development: Federal State

14 For general government  
 15 operations of the Department of  
 16 Community and Economic  
 17 Development.

18 State appropriation..... 19,309,000

19 The following Federal amounts  
 20 are appropriated to supplement  
 21 the sum appropriated for general  
 22 government operations:

23 (1) "ARC - State Technical  
 24 Assistance."

25 Federal appropriation..... 1,000,000

26 (2) "DOE Weatherization -  
 27 Administration."

28 Federal appropriation..... 3,800,000

29 (3) (Reserved).

30 (4) "SCDBG - Administration."

1	Federal appropriation.....	4,000,000	
2	(4.1) "SCDBG - Neighborhood		
3	Stabilization - Administration."		
4	Federal appropriation.....	800,000	
5	(4.2) "SCDBG - Disaster		
6	Recovery Administration."		
7	Federal appropriation.....	1,500,000	
8	(5) "CSBG - Administration."		
9	Federal appropriation.....	1,607,000	
10	(6) "LIHEABG -		
11	Administration."		
12	Federal appropriation.....	1,500,000	
13	(7) (Reserved).		
14	(8) (Reserved).		
15	(9) (Reserved).		
16	(10) "EMG Solutions		
17	Administration."		
18	Federal appropriation.....	1,000,000	
19	(11) "Federal Grant		
20	Initiatives."		
21	Federal appropriation.....	4,000,000	
22	For the Center for Local		
23	Government Services.		
24	State appropriation.....		4,287,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for the		
28	Center for Local Government		
29	Services:		
30	(1) "Economic Adjustment		

1 Assistance."

2 Federal appropriation..... 9,000,000

3 For the Office of Open

4 Records.

5 State appropriation..... 3,253,000

6 For the Office of

7 International Business

8 Development.

9 State appropriation..... 5,871,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for the

13 Office of International Business

14 Development:

15 (1) "SBA State Trade and

16 Export Promotion (STEP)."

17 Federal appropriation..... 950,000

18 For transfer from the General

19 Fund to the Municipalities

20 Financial Recovery Revolving Aid

21 Fund.

22 State appropriation..... 4,500,000

23 For transfer from the General

24 Fund to the Ben Franklin

25 Technology Development Authority

26 Fund. Not less than 80% of this

27 amount shall be provided to the

28 Ben Franklin Technology Partners.

29 State appropriation..... 14,500,000

30 For Pennsylvania First.

1 State appropriation..... 32,000,000

2 For Municipal Assistance

3 Program.

4 State appropriation..... 546,000

5 The following Federal amounts

6 are appropriated for floodplain

7 management:

8 (1) "FEMA - Mapping."

9 Federal appropriation..... 200,000

10 (2) "FEMA - Technical

11 Assistance."

12 Federal appropriation..... 450,000

13 For the Keystone Communities

14 Program.

15 State appropriation..... 6,357,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for Keystone

19 Communities:

20 (1) "DOE Weatherization."

21 Federal appropriation..... 18,000,000

22 (2) "SCDBG - HUD Special

23 Projects."

24 Federal appropriation..... 2,000,000

25 (3) "COC Planning Grant."

26 Federal appropriation..... 2,000,000

27 (4) "LIHEABG - Weatherization

28 Program." In addition to the

29 specific amounts appropriated

30 herein, all other money received

1 from the Federal Government for  
 2 the weatherization portion of the  
 3 LIHEAP Program, either through an  
 4 increase in the regular program  
 5 or pursuant to a Presidential  
 6 release of contingency funds, are  
 7 hereby appropriated to this  
 8 program.

9 Federal appropriation..... 48,000,000

10 (5) "SCDBG - Disaster  
 11 Recovery Grant."

12 Federal appropriation..... 56,000,000

13 (6) "SCDBG - Neighborhood  
 14 Stabilization Program."

15 Federal appropriation..... 17,000,000

16 (7) "EMG Solutions Program."

17 Federal appropriation..... 12,000,000

18 (8) "CSBG - Program."

19 Federal appropriation..... 50,000,000

20 (9) "EDA Power Grant."

21 Federal appropriation..... 3,000,000

22 (10) "SCDBG Program."

23 Federal appropriation..... 6,000,000

24 For partnerships for regional  
 25 economic performance.

26 State appropriation..... 9,880,000

27 For Manufacturing PA.

28 State appropriation..... 12,000,000

29 For early intervention for  
 30 distressed municipalities.

1 State appropriation..... 2,367,000  
 2 For grants to issuing  
 3 authorities under the  
 4 Infrastructure and Facilities  
 5 Improvement Program.

6 State appropriation..... 16,000,000  
 7 For the prevention of military  
 8 base realignment and closure.

9 State appropriation..... 565,000  
 10 For public television  
 11 technology.

12 State appropriation..... 250,000  
 13 Section 210. (Reserved).  
 14 Section 211. Department of Conservation and Natural Resources.

15 The following amounts are  
 16 appropriated to the Department of  
 17 Conservation and Natural

18 Resources: Federal State  
 19 For general government  
 20 operations of the Department of  
 21 Conservation and Natural  
 22 Resources.

23 State appropriation..... 16,157,000

24 The following Federal amounts  
 25 are appropriated to supplement  
 26 the sum appropriated for general  
 27 government operations:

28 (1) "Topographic and Geologic  
 29 Survey Grants."

30 Federal appropriation..... 400,000



1       (2) "United States Endowment  
 2 - Healthy Watershed."  
 3           Federal appropriation.....           200,000  
 4       (3) (Reserved).  
 5       (4) "Land and Water  
 6 Conservation Fund." In addition  
 7 to these funds, any contingency  
 8 funds made available to the  
 9 Commonwealth under the Federal  
 10 Land and Water Conservation Fund  
 11 Act are hereby appropriated.  
 12           Federal appropriation.....           9,000,000  
 13       (5) (Reserved).  
 14       (6) "Highlands Conservation  
 15 Program."  
 16           Federal appropriation.....           6,500,000  
 17       (7) "Cooperative Endangered  
 18 Species."  
 19           Federal appropriation.....           28,000  
 20       (8) "Coastal Zone Management."  
 21           Federal appropriation.....           100,000  
 22       For State parks operations.  
 23           State appropriation.....           39,373,000  
 24       For State forests operations  
 25 and forest pest management.  
 26           State appropriation.....           21,327,000  
 27       The following Federal amounts  
 28 are appropriated to supplement  
 29 the sum appropriated for State  
 30 forests:

1	(1) "Forest Fire Protection	
2	and Control."	
3	Federal appropriation.....	2,000,000
4	(2) "Forestry Incentives and	
5	Agricultural Conservation."	
6	Federal appropriation.....	50,000
7	(3) "Forest Management and	
8	Processing."	
9	Federal appropriation.....	6,500,000
10	(3.1) "Great Lakes	
11	Restoration."	
12	Federal appropriation.....	1,000
13	(4) "Aid to Volunteer Fire	
14	Companies."	
15	Federal appropriation.....	850,000
16	(4.1) (Reserved).	
17	(5) "Wetland Protection	
18	Fund."	
19	Federal appropriation.....	300,000
20	(6) "Forest Insect and	
21	Disease Control."	
22	Federal appropriation.....	4,000,000
23	(7) "Natural Resource	
24	Conservation Service."	
25	Federal appropriation.....	150,000
26	(8) "National Fish and	
27	Wildlife Foundation."	
28	Federal appropriation.....	1,300,000
29	For payment of annual fixed	
30	charges in lieu of taxes to	

1 counties and townships on land  
 2 acquired for water conservation  
 3 and flood control.  
 4 State appropriation..... 70,000  
 5 For payment of annual fixed  
 6 charges in lieu of taxes to  
 7 political subdivisions for school  
 8 districts on lands acquired by  
 9 the Commonwealth for Project 70.  
 10 State appropriation..... 88,000  
 11 For payment of annual fixed  
 12 charges in lieu of taxes to  
 13 counties, school districts and  
 14 townships on forest lands.  
 15 State appropriation..... 7,808,000  
 16 For payment of annual fixed  
 17 charges in lieu of taxes to  
 18 counties, school districts and  
 19 local municipalities on State  
 20 park lands.  
 21 State appropriation..... 430,000  
 22 Section 212. Department of Criminal Justice.  
 23 The following amounts are  
 24 appropriated to the Department of  
 25 Criminal Justice: Federal State  
 26 For general government  
 27 operations of the Department of  
 28 Criminal Justice.  
 29 State appropriation..... 42,119,000  
 30 For medical care.

1 State appropriation..... 295,735,000  
 2 For correctional education and  
 3 training.  
 4 State appropriation..... 42,601,000  
 5 The following Federal amounts  
 6 are appropriated to supplement  
 7 the sum appropriated for  
 8 correctional education and  
 9 training:  
 10 (1) "Correctional Education."  
 11 Federal appropriation..... 750,000  
 12 (2) "Improving Re-entry  
 13 Education."  
 14 Federal appropriation..... 324,000  
 15 For the State correctional  
 16 institutions.  
 17 State appropriation..... 2,061,718,000  
 18 The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for the  
 21 State correctional institutions:  
 22 (1) "Reimbursement for  
 23 Incarcerated Aliens."  
 24 Federal appropriation..... 3,800,000  
 25 (2) "Criminal Justice and  
 26 Mental Health Collaboration."  
 27 Federal appropriation..... 106,000  
 28 For State field supervision.  
 29 State appropriation..... 139,402,000  
 30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for the  
3 State field supervision:

4 (1) "Swift Fair and Certain."  
5 Federal appropriation..... 505,000

6 (2) "Smart Supervision."  
7 Federal appropriation..... 441,000

8 For Pennsylvania Parole Board.  
9 State appropriation..... 12,104,000

10 For the State Sexual Offenders  
11 Assessment Board.  
12 State appropriation..... 6,741,000

13 For Office of Victim Advocate.  
14 State appropriation..... 2,748,000

15 For payments for grants-in-aid  
16 to counties for providing  
17 improved adult probation  
18 services.  
19 State appropriation..... 16,222,000

20 Section 213. (Reserved).  
21 Section 214. Department of Drug and Alcohol Programs.

22 The following amounts are  
23 appropriated to the Department of  
24 Drug and Alcohol Programs: Federal State

25 For general government  
26 operations of the Department of  
27 Drug and Alcohol Programs.  
28 State appropriation..... 2,657,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for general  
2 government operations:

3 (1) "SABG - Administration  
4 and Operation."  
5 Federal appropriation..... 8,782,000

6 (2) "Substance Abuse Special  
7 Projects - Administration and  
8 Operation."  
9 Federal appropriation..... 2,317,000

10 (3) "Opioid - State Targeted  
11 Response - Administration."  
12 Federal appropriation..... 1,358,000

13 (4) "State Opioid Response  
14 Administration."  
15 Federal appropriation..... 2,100,000

16 For assistance to drug and  
17 alcohol programs.  
18 State appropriation..... 44,732,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for  
22 assistance to drug and alcohol  
23 programs:

24 (1) "SABG - Drug and Alcohol  
25 Services."  
26 Federal appropriation..... 69,859,000

27 (2) "Opioid - State Targeted  
28 Response."  
29 Federal appropriation..... 26,634,000

30 (3) "Substance Abuse Special

1 Projects Grants."

2 Federal appropriation..... 15,073,000

3 (4) "State Opioid Response."

4 Federal appropriation..... 74,000,000

5 Section 215. Department of Education.

6 The following amounts are

7 appropriated to the Department of

8 Education: Federal State

9 For general government

10 operations of the Department of

11 Education.

12 State appropriation..... 28,323,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for general

16 government operations:

17 (1) "Adult Basic Education -  
18 Administration."

19 Federal appropriation..... 1,114,000

20 (2) "Education of Exceptional  
21 Children - Administration."

22 Federal appropriation..... 12,000,000

23 (3) "Special Education -  
24 State Personnel Development."

25 Federal appropriation..... 2,500,000

26 (4) "ESEA - Title I -  
27 Administration."

28 Federal appropriation..... 12,333,000

29 (5) "State Approving Agency  
30 (VA)."

1	Federal appropriation.....	1,800,000
2	(6) "Food and Nutrition	
3	Service."	
4	Federal appropriation.....	21,000,000
5	(7) "Migrant Education -	
6	Administration."	
7	Federal appropriation.....	700,000
8	(8) "Vocational Education -	
9	Administration."	
10	Federal appropriation.....	3,910,000
11	(9) "Title II - Improving	
12	Teacher Quality -	
13	Administration/State."	
14	Federal appropriation.....	7,400,000
15	(10) (Reserved).	
16	(11) "Homeless Assistance."	
17	Federal appropriation.....	4,870,000
18	(12) "Preschool Grants."	
19	Federal appropriation.....	940,000
20	(13) "School Health Education	
21	Programs."	
22	Federal appropriation.....	100,000
23	(14) "Preschool Development	
24	Grants."	
25	Federal appropriation.....	15,000,000
26	(15) (Reserved).	
27	(16) (Reserved).	
28	(17) (Reserved).	
29	(18) (Reserved).	
30	(19) "Medical Assistance -	



1	Nurses Aide Training."	
2	Federal appropriation.....	670,000
3	(20) "State and Community	
4	Highway Safety."	
5	Federal appropriation.....	1,000,000
6	(21) (Reserved).	
7	(22) "Title IV - 21st Century	
8	Community Learning Centers -	
9	Administration."	
10	Federal appropriation.....	4,000,000
11	(23) "National Assessment of	
12	Educational Progress (NAEP)."	
13	Federal appropriation.....	148,000
14	(24) "Migrant Education	
15	Coordination Program."	
16	Federal appropriation.....	130,000
17	(25) (Reserved).	
18	(26) (Reserved).	
19	(27) "School Improvement	
20	Grants."	
21	Federal appropriation.....	20,000,000
22	(28) "Student Support and	
23	Academic Enrichment -	
24	Administration."	
25	Federal appropriation.....	1,900,000
26	(29) "Troops to Teachers."	
27	Federal appropriation.....	400,000
28	(30) "Education Innovation	
29	and Research Program."	
30	Federal appropriation.....	4,000,000

1 (31) "Emergency Impact Aid  
2 Program."  
3 Federal appropriation..... 2,000,000

4 (32) "Assistance for Homeless  
5 Children and Youth."  
6 Federal appropriation..... 13,000,000  
7 For the Drug and Alcohol  
8 Recovery High School Pilot  
9 Program State share of tuition  
10 payments.  
11 State appropriation..... 250,000  
12 For safe schools advocate.  
13 State appropriation..... 379,000  
14 For information and technology  
15 improvement.  
16 State appropriation..... 3,740,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for  
20 information and technology  
21 improvement:

22 (1) "Statewide Longitudinal  
23 Data Systems."  
24 Federal appropriation..... 5,110,000  
25 For PA assessment.  
26 State appropriation..... 50,490,000  
27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for PA  
30 assessment:

1 (1) "Title VI - Part A State  
2 Assessment."  
3 Federal appropriation..... 15,000,000  
4 For the State Library,  
5 providing reference services and  
6 administering aid to public  
7 libraries.  
8 State appropriation..... 2,280,000  
9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for the  
12 State Library:  
13 (1) "LSTA - Library  
14 Development."  
15 Federal appropriation..... 8,500,000  
16 For programs of education and  
17 training at youth development  
18 centers and the monitoring of  
19 programs of education and  
20 training provided to incarcerated  
21 juveniles.  
22 State appropriation..... 8,285,000  
23 For payment of basic education  
24 funding to school districts.  
25 State appropriation..... 6,537,078,000  
26 For the Ready to Learn Block  
27 Grant.  
28 State appropriation..... 8,001,000  
29 For the Pre-K Counts Program.  
30 State appropriation..... 232,284,000

1 For Head Start Supplemental  
2 Assistance Program.

3 State appropriation..... 69,178,000

4 For teacher professional  
5 development.

6 State appropriation..... 5,959,000

7 For adult and family literacy  
8 programs, summer reading programs  
9 and the adult high school  
10 diplomas program.

11 State appropriation..... 11,675,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for adult  
15 and family literacy programs:

16 (1) "Adult Basic Education -  
17 Local."

18 Federal appropriation..... 21,000,000

19 For career and technical  
20 education.

21 State appropriation..... 102,000,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for career  
25 and technical education:

26 (1) "Vocational Education Act  
27 - Local."

28 Federal appropriation..... 49,000,000

29 For career and technical  
30 education equipment grants.

1	State appropriation.....	2,550,000
2	For authority rentals and	
3	Sinking Fund requirements.	
4	State appropriation.....	10,500,000
5	For payments on account of	
6	pupil transportation.	
7	State appropriation.....	549,097,000
8	For payments on account of	
9	nonpublic and charter school	
10	transportation.	
11	State appropriation.....	79,442,000
12	For payments on account of	
13	special education of exceptional	
14	children.	
15	State appropriation.....	1,186,815,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for special	
19	education:	
20	(1) "Individuals with	
21	Disabilities Education - Local."	
22	Federal appropriation.....	470,000,000
23	For payments for early	
24	intervention services.	
25	State appropriation.....	314,500,000
26	The following Federal amounts	
27	are appropriated to supplement	
28	the sum appropriated for payments	
29	for early intervention services:	
30	(1) "Individuals with	

1 Disabilities Education."

2 Federal appropriation..... 16,000,000

3 For payment for tuition to

4 school districts providing

5 education to nonresident orphaned

6 children placed in private homes

7 by the court and nonresident

8 inmates of children's

9 institutions.

10 State appropriation..... 48,000,000

11 For payments of annual fixed

12 charges to school districts in

13 lieu of taxes for land acquired

14 by the Commonwealth for water

15 conservation or flood prevention.

16 State appropriation..... 168,000

17 For payment for maintenance of

18 summer schools for school-age

19 children of migrant laborers,

20 including child-care services.

21 State appropriation..... 853,000

22 For payments to Pennsylvania

23 Chartered Schools for Deaf and

24 Blind Children.

25 State appropriation..... 54,084,000

26 For special education -

27 approved private schools.

28 State appropriation..... 114,738,000

29 For grants to school districts

30 to assist in meeting Federal

1 matching requirements for grants  
2 received under the Federal Child  
3 Nutrition Act of 1966 and to aid  
4 in providing a food program for  
5 needy children.

6 State appropriation..... 30,000,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for school  
10 food services:

11 (1) "Food and Nutrition -  
12 Local."

13 Federal appropriation..... 795,869,000

14 For payment of the  
15 Commonwealth's share of Federal  
16 Social Security taxes for public  
17 school employees.

18 State appropriation..... 552,327,000

19 For payment of required  
20 contribution for public school  
21 employees' retirement.

22 State appropriation..... 2,648,000,000

23 The following Federal amounts  
24 are appropriated for basic  
25 education:

26 (1) "ESEA - Title I - Local."

27 Federal appropriation..... 675,000,000

28 (2) "Title II - Improving  
29 Teacher Quality - Local."

30 Federal appropriation..... 105,000,000

1	(3) "Title IV - 21st Century	
2	Community Learning Centers -	
3	Local."	
4	Federal appropriation.....	90,000,000
5	(4) "Title III - Language	
6	Instruction for LEP and Immigrant	
7	Students."	
8	Federal appropriation.....	24,000,000
9	(5) "Title VI - Rural and Low	
10	Income Schools - Local."	
11	Federal appropriation.....	1,830,000
12	(6) "Student Support and	
13	Academic Enrichment - Local."	
14	Federal appropriation.....	45,000,000
15	For services to nonpublic	
16	schools.	
17	State appropriation.....	87,939,000
18	For textbooks, instructional	
19	material and instructional	
20	equipment for nonpublic schools.	
21	State appropriation.....	26,751,000
22	For a subsidy to public	
23	libraries.	
24	State appropriation.....	54,470,000
25	For aid to the Free Library of	
26	Philadelphia and the Carnegie	
27	Library of Pittsburgh to meet the	
28	costs incurred in serving as	
29	regional libraries in the	
30	distribution of braille reading	



1 materials, talking book machines  
2 and other reading materials to  
3 persons who are blind or  
4 otherwise disabled.  
5 State appropriation..... 2,567,000  
6 For library access.  
7 State appropriation..... 3,071,000  
8 For safe schools initiatives.  
9 State appropriation..... 10,000,000  
10 For payment of approved  
11 operating expenses of community  
12 colleges.  
13 State appropriation..... 239,074,000  
14 For Pennsylvania community  
15 college tuition assistance.  
16 State appropriation..... 8,000,000  
17 For transfer from the General  
18 Fund to the Community College  
19 Capital Fund.  
20 State appropriation..... 48,869,000  
21 For regional community college  
22 services.  
23 State appropriation..... 7,003,000  
24 For community education  
25 councils.  
26 State appropriation..... 2,346,000  
27 For sexual assault prevention.  
28 State appropriation..... 1,000,000  
29 Section 216. State System of Higher Education.  
30 The following amounts are

1 appropriated to the State System  
 2 of Higher Education: Federal State  
 3 For the State System of Higher  
 4 Education, including the  
 5 Chancellor's Office.  
 6 State appropriation..... 475,130,000  
 7 Section 217. Thaddeus Stevens College of Technology.  
 8 The following amounts are  
 9 appropriated to the Thaddeus  
 10 Stevens College of Technology: Federal State  
 11 For the Thaddeus Stevens  
 12 College of Technology.  
 13 State appropriation..... 14,701,000  
 14 Section 218. Pennsylvania Higher Education Assistance Agency.  
 15 The following amounts are  
 16 appropriated to the Pennsylvania  
 17 Higher Education Assistance  
 18 Agency: Federal State  
 19 For payment of education  
 20 assistance grants.  
 21 State appropriation..... 310,233,000  
 22 For Pennsylvania internship  
 23 program grants.  
 24 State appropriation..... 450,000  
 25 For Ready to Succeed  
 26 Scholarships.  
 27 State appropriation..... 5,000,000  
 28 For matching payments for  
 29 student aid funds.  
 30 State appropriation..... 13,121,000

1	For institutional assistance	
2	grants to be allotted by the	
3	Pennsylvania Higher Education	
4	Assistance Agency.	
5	State appropriation.....	26,521,000
6	For higher education for the	
7	disadvantaged.	
8	State appropriation.....	2,358,000
9	For higher education for blind	
10	and deaf students.	
11	State appropriation.....	49,000
12	For the Horace Mann Bond-	
13	Leslie Pinckney Hill Scholarship	
14	and for outreach and recruitment	
15	activities at Lincoln and Cheyney	
16	Universities related to the	
17	scholarship. This appropriation	
18	also contains funds for the	
19	continuation of support to	
20	students currently receiving	
21	equal opportunity professional	
22	education awards.	
23	State appropriation.....	800,000
24	For the Cheyney University	
25	Keystone Honors Academy.	
26	State appropriation.....	3,500,000
27	For Targeted Industry Cluster	
28	Scholarship Program.	
29	State appropriation.....	6,300,000
30	For primary health care loan	

1 forgiveness.

2 State appropriation..... 4,550,000

3 Section 219. Department of Environmental Protection.

4 The following amounts are  
5 appropriated to the Department of

6 Environmental Protection: Federal State

7 For general government  
8 operations of the Department of  
9 Environmental Protection.

10 State appropriation..... 13,469,000

11 For environmental program  
12 management.

13 State appropriation..... 28,420,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for  
17 environmental program management:

18 (1) "Coastal Zone  
19 Management."

20 Federal appropriation..... 4,700,000

21 (2) "Construction Management  
22 Assistance Grants -  
23 Administration."

24 Federal appropriation..... 1,400,000

25 (3) "Storm Water Permitting  
26 Initiative."

27 Federal appropriation..... 2,300,000

28 (4) "Safe Drinking Water Act  
29 - Management."

30 Federal appropriation..... 5,500,000

1	(5) "Water Pollution Control	
2	Grants - Management."	
3	Federal appropriation.....	5,500,000
4	(6) "Air Pollution Control	
5	Grants - Management."	
6	Federal appropriation.....	3,200,000
7	(7) "Surface Mine	
8	Conservation."	
9	Federal appropriation.....	6,500,000
10	(8) "Wetland Protection	
11	Fund."	
12	Federal appropriation.....	840,000
13	(9) "Diagnostic X-ray	
14	Equipment Testing."	
15	Federal appropriation.....	550,000
16	(10) "Water Quality Outreach	
17	Operator Training."	
18	Federal appropriation.....	200,000
19	(11) "Water Quality	
20	Management Planning Grants."	
21	Federal appropriation.....	1,150,000
22	(12) "Small Operators	
23	Assistance."	
24	Federal appropriation.....	300,000
25	(13) "Wellhead Protection	
26	Fund."	
27	Federal appropriation.....	250,000
28	(14) "Indoor Radon	
29	Abatement."	
30	Federal appropriation.....	700,000

1	(15) "Non-Point Source	
2	Implementation."	
3	Federal appropriation.....	14,800,000
4	(16) "Hydroelectric Power	
5	Conservation Fund."	
6	Federal appropriation.....	51,000
7	(17) "Survey Studies."	
8	Federal appropriation.....	5,000,000
9	(18) (Reserved).	
10	(19) "National Dam Safety."	
11	Federal appropriation.....	300,000
12	(20) "Training Reimbursement	
13	Program for Small Systems."	
14	Federal appropriation.....	3,500,000
15	(21) "State Energy Program	
16	(SEP)."	
17	Federal appropriation.....	15,000,000
18	(22) (Reserved).	
19	(23) "Pollution Prevention."	
20	Federal appropriation.....	800,000
21	(24) "Energy and	
22	Environmental Opportunities."	
23	Federal appropriation.....	1,200,000
24	(25) "Surface Mine	
25	Conservation."	
26	Federal appropriation.....	680,000
27	(26) "Multipurpose Grants to	
28	States and Tribes."	
29	Federal appropriation.....	600,000
30	The following Federal amounts	

1 are appropriated to supplement  
2 the sum appropriated for the  
3 Chesapeake Bay Pollution

4 Abatement Program:

5 (1) "Chesapeake Bay Pollution  
6 Abatement."

7 Federal appropriation..... 15,000,000

8 For environmental protection  
9 operations.

10 State appropriation..... 84,523,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for  
14 environmental protection  
15 operations:

16 (1) "EPA - Planning Grant -  
17 Administration."

18 Federal appropriation..... 8,400,000

19 (2) "Water Pollution Control  
20 Grants."

21 Federal appropriation..... 8,900,000

22 (3) "Air Pollution Control  
23 Grants."

24 Federal appropriation..... 5,010,000

25 (4) "Surface Mine Control and  
26 Reclamation."

27 Federal appropriation..... 12,344,000

28 (5) "Training and Education  
29 of Underground Coal Miners."

30 Federal appropriation..... 1,700,000

1 (6) "Construction Management  
2 Assistance Grants."  
3 Federal appropriation..... 350,000  
4 (7) "Safe Drinking Water."  
5 Federal appropriation..... 5,700,000  
6 (8) "Oil Pollution Spills  
7 Removal."  
8 Federal appropriation..... 1,000,000  
9 For the black fly control  
10 project.  
11 State appropriation..... 3,357,000  
12 For West Nile virus and Zika  
13 virus control.  
14 State appropriation..... 5,378,000  
15 For payment of Pennsylvania's  
16 share of the costs of the  
17 Interstate Mining Commission.  
18 State appropriation..... 39,000  
19 Section 220. Department of General Services.  
20 The following amounts are  
21 appropriated to the Department of  
22 General Services: Federal State  
23 For general government  
24 operations of the Department of  
25 General Services.  
26 State appropriation..... 55,713,000  
27 For administration and  
28 operation of the Capitol Police.  
29 State appropriation..... 13,528,000  
30 For rental, relocation and



1 municipal charges.

2 State appropriation..... 22,302,000

3 For utility costs, including

4 implementation of third-party

5 shared savings programs.

6 State appropriation..... 22,748,000

7 For excess insurance coverage.

8 State appropriation..... 1,372,000

9 For fire protection services

10 for the Capitol complex in

11 Harrisburg.

12 State appropriation..... 5,000,000

13 Section 221. Department of Health.

14 The following amounts are

15 appropriated to the Department of

16 Health:

	Federal	State
17 For general government		
18 operations of the Department of		
19 Health.		
20 State appropriation.....		26,033,000
21 The following Federal amounts		
22 are appropriated to supplement		
23 the sum appropriated for general		
24 government operations:		
25 (1) "WIC - Administration and		
26 Operation."		
27 Federal appropriation.....	40,520,000	
28 (2) "Health Assessment."		
29 Federal appropriation.....	613,000	
30 (3) "PHHSBG - Administration		

1	and Operation."	
2	Federal appropriation.....	4,549,000
3	(4) "MCHSBG - Administration	
4	and Operation."	
5	Federal appropriation.....	14,847,000
6	(5) "Adult Blood Lead	
7	Epidemiology."	
8	Federal appropriation.....	198,000
9	(6) "EMS for Children."	
10	Federal appropriation.....	304,000
11	(7) "TB - Administration and	
12	Operation."	
13	Federal appropriation.....	1,070,000
14	(8) "Lead - Administration	
15	and Operation."	
16	Federal appropriation.....	990,000
17	(9) "AIDS Health Education -	
18	Administration and Operation."	
19	Federal appropriation.....	8,511,000
20	(10) "Primary Care	
21	Cooperative Agreements."	
22	Federal appropriation.....	468,000
23	(11) "HIV/AIDS Surveillance."	
24	Federal appropriation.....	512,000
25	(12) "HIV Care Administration	
26	and Operation."	
27	Federal appropriation.....	4,136,000
28	(13) "Cancer Prevention and	
29	Control."	
30	Federal appropriation.....	8,364,000

1 (14) "Special Preparedness  
2 Initiatives."  
3 Federal appropriation..... 500,000  
4 (15) "State Loan Repayment  
5 Program."  
6 Federal appropriation..... 1,434,000  
7 For quality assurance.  
8 State appropriation..... 23,513,000  
9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for quality  
12 assurance:  
13 (1) "Medicare - Health  
14 Service Agency Certification."  
15 Federal appropriation..... 14,100,000  
16 (2) "Medicaid Certification."  
17 Federal appropriation..... 11,300,000  
18 For health innovation.  
19 State appropriation..... 917,000  
20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for health  
23 innovation:  
24 (1) "Rural Health."  
25 Federal appropriation..... 20,800,000  
26 For vital statistics.  
27 State appropriation..... 9,165,000  
28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for vital

1 statistics:

2 (1) "Cooperative Health

3 Statistics."

4 Federal appropriation..... 2,300,000

5 (2) "Health Statistics."

6 Federal appropriation..... 103,000

7 (3) "Behavioral Risk Factor

8 Surveillance System."

9 Federal appropriation..... 535,000

10 For the State Laboratory.

11 State appropriation..... 4,350,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for the

15 State Laboratory:

16 (1) "Clinical Laboratory

17 Improvement."

18 Federal appropriation..... 680,000

19 (2) "Epidemiology and

20 Laboratory Surveillance and

21 Response."

22 Federal appropriation..... 8,775,000

23 (3) "Food Emergency

24 Response."

25 Federal appropriation..... 305,000

26 For the State health care

27 centers.

28 State appropriation..... 22,505,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for the  
2 State health care centers:

3 (1) "Disease Control  
4 Immunization Program."  
5 Federal appropriation..... 11,899,000

6 (2) "PHHSBG - Block Program  
7 Services."  
8 Federal appropriation..... 7,995,000

9 (3) "Preventive Health  
10 Special Projects."  
11 Federal appropriation..... 3,579,000

12 (4) "Collaborative Chronic  
13 Disease Programs."  
14 Federal appropriation..... 5,927,000

15 (5) "Sexual Violence  
16 Prevention and Education."  
17 Federal appropriation..... 1,843,000

18 (6) "Live Healthy."  
19 Federal appropriation..... 5,458,000  
20 For disease management and  
21 education programs.  
22 State appropriation..... 2,669,000

23 For sexually transmitted  
24 disease screening and treatment.  
25 State appropriation..... 1,757,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for sexually  
29 transmitted disease screening and  
30 treatment:

1 (1) "Survey and Follow-up -  
2 Sexually Transmitted Diseases."  
3 Federal appropriation..... 2,895,000  
4 For the Achieving Better Care  
5 by Monitoring All Prescriptions  
6 Program.  
7 State appropriation..... 3,181,000  
8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for  
11 Achieving Better Care By  
12 Monitoring All Prescriptions  
13 Program:  
14 (1) "Prescription Drug  
15 Monitoring."  
16 Federal appropriation..... 8,700,000  
17 For community-based health  
18 care subsidy.  
19 State appropriation..... 2,125,000  
20 For screening of newborns.  
21 State appropriation..... 7,092,000  
22 For cancer screening services.  
23 State appropriation..... 2,563,000  
24 For AIDS programs and special  
25 pharmaceutical services.  
26 State appropriation..... 12,436,000  
27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for AIDS  
30 programs and special

1 pharmaceutical services:

2 (1) "AIDS Health Education  
3 Program."

4 Federal appropriation..... 2,613,000

5 (2) "AIDS - Ryan White and  
6 HIV Care."

7 Federal appropriation..... 61,864,000

8 (3) "Housing for Persons with  
9 AIDS."

10 Federal appropriation..... 3,737,000

11 For reimbursement to school  
12 districts on account of health  
13 services.

14 State appropriation..... 35,620,000

15 For maintenance of local  
16 health departments.

17 State appropriation..... 25,421,000

18 For local health departments  
19 for environmental health  
20 services.

21 State appropriation..... 2,389,000

22 For maternal and child health  
23 services.

24 State appropriation..... 1,533,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for maternal  
28 and child health services:

29 (1) "MCH Lead Poisoning  
30 Prevention and Abatement."

1	Federal appropriation.....	2,930,000
2	(2) (Reserved).	
3	(3) "MCHSBG - Program	
4	Services."	
5	Federal appropriation.....	17,792,000
6	(4) "Special Supplemental	
7	Food Service Program for Women,	
8	Infants and Children (WIC)." In	
9	addition to the specific amounts	
10	appropriated herein, all other	
11	money received from the Federal	
12	Government for the Special	
13	Supplemental Food Service Program	
14	for Women, Infants and Children	
15	are hereby appropriated to the	
16	program.	
17	Federal appropriation.....	280,658,000
18	(5) "Abstinence Education."	
19	Federal appropriation.....	4,609,000
20	(6) "Traumatic Brain Injury."	
21	Federal appropriation.....	465,000
22	(7) "Family Health Special	
23	Projects."	
24	Federal appropriation.....	2,203,000
25	(8) "Screening Newborns."	
26	Federal appropriation.....	1,669,000
27	(9) "Newborn Hearing	
28	Screening and Intervention."	
29	Federal appropriation.....	527,000
30	(10) "Teenage Pregnancy	



1 Prevention."

2 Federal appropriation..... 5,383,000

3 For tuberculosis screening and

4 treatment.

5 State appropriation..... 913,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for

9 tuberculosis screening and

10 treatment:

11 (1) "Tuberculosis Control

12 Program."

13 Federal appropriation..... 326,000

14 For renal dialysis services.

15 State appropriation..... 6,300,000

16 For services to children with

17 special needs.

18 State appropriation..... 1,728,000

19 For Lyme disease.

20 State appropriation..... 2,500,000

21 Section 222. Department of Human Services.

22 The following amounts are

23 appropriated to the Department of

24 Human Services: Federal State

25 For general government

26 operations of the Department of

27 Human Services.

28 State appropriation..... 107,884,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for general  
2 government operations:

3 (1) "Medical Assistance -  
4 Administration."  
5 Federal appropriation..... 31,392,000

6 (2) (Reserved).

7 (3) "SNAP - Administration."  
8 Federal appropriation..... 6,535,000

9 (4) "SSBG - Administration."  
10 Federal appropriation..... 325,000

11 (5) "TANFBG -  
12 Administration."  
13 Federal appropriation..... 13,898,000

14 (6) "CCDFBG -  
15 Administration."  
16 Federal appropriation..... 28,640,000

17 (7) "Child Welfare - Title  
18 IV-E - Administration."  
19 Federal appropriation..... 7,891,000

20 (8) "Child Welfare Services -  
21 Administration."  
22 Federal appropriation..... 941,000

23 (9) "Community-Based Family  
24 Resource and Support  
25 Administration."  
26 Federal appropriation..... 689,000

27 (10) "Developmental  
28 Disabilities - Basic Support."  
29 Federal appropriation..... 4,353,000

30 (11) "Disabled Education -

1	Administration."		
2	Federal appropriation.....	714,000	
3	(12) "Early Head Start		
4	Expansion Program."		
5	Federal appropriation.....	14,950,000	
6	(13) "Early Learning		
7	Challenge Grant -		
8	Administration."		
9	Federal appropriation.....	131,000	
10	(14) "MCH - Administration."		
11	Federal appropriation.....	196,000	
12	(15) "MHSBG -		
13	Administration."		
14	Federal appropriation.....	579,000	
15	(16) "Refugees and Persons		
16	Seeking Asylum - Administration."		
17	Federal appropriation.....	2,810,000	
18	For information systems.		
19	State appropriation.....		86,206,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for		
23	information systems:		
24	(1) "Medical Assistance -		
25	Information Systems."		
26	Federal appropriation.....	108,784,000	
27	(2) (Reserved).		
28	(3) "SNAP - Information		
29	Systems."		
30	Federal appropriation.....	25,711,000	

1	(4) "TANFBG - Information		
2	Systems."		
3	Federal appropriation.....	12,631,000	
4	(5) "Child Welfare - Title		
5	IV-E - Information Systems."		
6	Federal appropriation.....	14,382,000	
7	(6) "Child Support		
8	Enforcement - Information		
9	Systems."		
10	Federal appropriation.....	9,272,000	
11	(7) "CHIP - Information		
12	Systems."		
13	Federal appropriation.....	9,541,000	
14	For Statewide operations		
15	related to county administration		
16	of the public assistance and		
17	medical assistance programs.		
18	State appropriation.....		46,813,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	Statewide operations related to		
23	county administration of the		
24	public assistance and medical		
25	assistance programs:		
26	(1) "Medical Assistance -		
27	Statewide."		
28	Federal appropriation.....	65,227,000	
29	(2) "SNAP - Statewide."		
30	Federal appropriation.....	39,406,000	

1	(3) "TANFBG - Statewide."	
2	Federal appropriation.....	1,072,000
3	(4) "ARRA - Health	
4	Information Technology."	
5	Federal appropriation.....	12,291,000
6	For county assistance office	
7	operations related to	
8	administration of the public	
9	assistance and medical assistance	
10	programs.	
11	State appropriation.....	255,350,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for county	
15	assistance office operations	
16	related to administration of the	
17	public assistance and medical	
18	assistance programs:	
19	(1) "Medical Assistance -	
20	County Assistance Offices."	
21	Federal appropriation.....	235,479,000
22	(2) "TANFBG - County	
23	Assistance Offices."	
24	Federal appropriation.....	51,941,000
25	(3) "SNAP - County Assistance	
26	Offices."	
27	Federal appropriation.....	130,472,000
28	(4) "SSBG - County Assistance	
29	Offices."	
30	Federal appropriation.....	3,000,000

1 (5) "LIHEABG - Administration  
2 and Audit Costs." In addition to  
3 the specific amounts appropriated  
4 in this act, all other money  
5 received from the Federal  
6 Government for the administration  
7 of the LIHEAP Program, either  
8 through an increase in the  
9 regular program or pursuant to a  
10 Presidential release of  
11 contingency funds, are hereby  
12 appropriated to the LIHEAP  
13 Program.

14 Federal appropriation..... 27,000,000

15 For children's health  
16 insurance administration.

17 State appropriation..... 1,111,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for  
21 children's health insurance  
22 administration:

23 (1) "Children's Health  
24 Insurance Administration."

25 Federal appropriation..... 5,254,000

26 For child support enforcement.

27 State appropriation..... 16,298,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for child

1 support enforcement:

2 (1) "Child Support  
3 Enforcement Program - Title IV-  
4 D."

5 Federal appropriation..... 156,738,000

6 For New Directions.

7 State appropriation..... 15,682,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for New  
11 Directions:

12 (1) "TANFBG - New  
13 Directions."

14 Federal appropriation..... 111,346,000

15 (2) "Medical Assistance - New  
16 Directions."

17 Federal appropriation..... 14,141,000

18 (3) "SNAP - New Directions."

19 Federal appropriation..... 15,364,000

20 For youth development  
21 institutions and forestry camps.

22 State appropriation..... 63,699,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for youth  
26 development institutions:

27 (1) "SSBG - Basic  
28 Institutional Programs."

29 Federal appropriation..... 10,000,000

30 (2) "Food Nutrition

1 Services."

2 Federal appropriation..... 650,000

3 For mental health services,

4 including grants to counties or

5 other county-based human services

6 included under the Human Services

7 Block Grant Program, exclusive of

8 capital improvements.

9 State appropriation..... 805,121,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for mental

13 health services:

14 (1) "Medical Assistance -

15 Mental Health."

16 Federal appropriation..... 203,542,000

17 (2) "Medicare Services -

18 State Mental Hospitals."

19 Federal appropriation..... 20,983,000

20 (3) "Homeless Mentally Ill."

21 Federal appropriation..... 2,496,000

22 (4) "MHSBG - Community Mental

23 Health Services."

24 Federal appropriation..... 24,100,000

25 (5) "SSBG - Community Mental

26 Health Services."

27 Federal appropriation..... 10,366,000

28 (6) "Suicide Prevention."

29 Federal appropriation..... 1,496,000

30 (7) "Mental Health Data



1	Infrastructure."	
2	Federal appropriation.....	145,000
3	(8) "Promoting Integration of	
4	Health Care."	
5	Federal appropriation.....	2,000,000
6	(9) "Integrating Primary and	
7	Behavioral Health Care."	
8	Federal appropriation.....	1,000,000
9	(10) "Systems of Care	
10	Expansion and Sustainability."	
11	Federal appropriation.....	3,500,000
12	(11) (Reserved).	
13	(12) "Transition Age Youth."	
14	Federal appropriation.....	500,000
15	(13) "Early Childhood Mental	
16	Health."	
17	Federal appropriation.....	500,000
18	(14) "Treatment for	
19	Individuals Experiencing	
20	Homelessness."	
21	Federal appropriation.....	1,000,000
22	(15) "Adolescents and Young	
23	Adults at High Risk for	
24	Psychosis."	
25	Federal appropriation.....	400,000
26	For intellectual disabilities	
27	- State centers.	
28	State appropriation.....	117,136,000
29	The following Federal amounts	
30	are appropriated to supplement	

1 the sum appropriated for  
2 intellectual disabilities - State  
3 centers:

4 (1) "Medical Assistance -  
5 State Centers."

6 Federal appropriation..... 162,924,000

7 (2) "Medicare Services -  
8 State Centers."

9 Federal appropriation..... 505,000

10 For cash assistance grants,  
11 including employment and training  
12 and supportive services for cash  
13 assistance recipients.

14 State appropriation..... 80,864,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for cash  
18 assistance:

19 (1) "TANFBG - Cash Grants."

20 Federal appropriation..... 183,693,000

21 (2) "Other Federal Support -  
22 Cash Grants."

23 Federal appropriation..... 6,428,000

24 (3) "LIHEABG - Program." In  
25 addition to the specific amounts  
26 appropriated in this act, all  
27 other money received from the  
28 Federal Government for the LIHEAP  
29 Program, either through an  
30 increase in the regular program

1 or pursuant to a Presidential  
2 release of contingency funds, are  
3 hereby appropriated to the LIHEAP  
4 Program.

5 Federal appropriation..... 188,563,000

6 (4) "Refugees and Persons  
7 Seeking Asylum - Social  
8 Services."

9 Federal appropriation..... 14,758,000

10 For supplemental grants to  
11 aged, blind and disabled persons.

12 State appropriation..... 126,532,000

13 For medical assistance  
14 payments - capitation plans. For  
15 provision of outpatient services  
16 and inpatient hospital services  
17 to eligible persons enrolled in  
18 an approved capitation plan.

19 State appropriation..... 2,676,609,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for medical  
23 assistance - capitation plans:

24 (1) "Medical Assistance -  
25 Capitation."

26 Federal appropriation..... 9,430,494,000

27 For primary health care and  
28 preventive services for eligible  
29 medical assistance recipients in  
30 the fee-for-service delivery

1 system.

2 State appropriation..... 427,035,000

3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for eligible  
6 medical assistance recipients in  
7 the fee-for-service delivery  
8 system:

9 (1) "Medical Assistance - Fee  
10 For Service."

11 Federal appropriation..... 1,494,231,000

12 (2) "ARRA - Medical  
13 Assistance - Health Information  
14 Technology."

15 Federal appropriation..... 45,000,000

16 For payment to the Federal  
17 Government for the Medicare Drug  
18 Program.

19 State appropriation..... 769,069,000

20 For medical assistance -  
21 workers with disabilities.

22 State appropriation..... 31,375,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for medical  
26 assistance - workers with  
27 disabilities.

28 (1) "Medical Assistance -  
29 Workers with Disabilities."

30 Federal appropriation..... 44,805,000

1 For medical assistance  
2 payments to qualifying  
3 university-affiliated physician  
4 practice plans.

5 State appropriation..... 6,571,000

6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for medical  
9 assistance payments to qualifying  
10 university-affiliated physician  
11 practice plans:

12 (1) "Medical Assistance -  
13 Physician Practice Plans."

14 Federal appropriation..... 7,190,000

15 For children's health  
16 insurance.

17 State appropriation..... 48,240,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for  
21 children's health insurance:

22 (1) "Children's Health  
23 Insurance Program."

24 Federal appropriation..... 386,652,000

25 For medical assistance  
26 payments - hospital-based burn  
27 centers.

28 State appropriation..... 3,782,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for medical  
2 assistance payments - hospital-  
3 based burn centers:

4 (1) "Medical Assistance -  
5 Hospital-based Burn Centers."

6 Federal appropriation..... 4,139,000

7 For medical assistance  
8 payments - critical access  
9 hospitals.

10 State appropriation..... 10,400,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for medical  
14 assistance payments - critical  
15 access hospitals:

16 (1) "Medical Assistance -  
17 Critical Access Hospitals."

18 Federal appropriation..... 14,882,000

19 For medical assistance  
20 payments - obstetrics and  
21 neonatal services.

22 State appropriation..... 3,681,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for medical  
26 assistance payments - obstetrics  
27 and neonatal services:

28 (1) "Medical Assistance -  
29 Obstetrics and Neonatal  
30 Services."

1	Federal appropriation.....	7,311,000
2	For medical assistance	
3	payments - trauma centers.	
4	State appropriation.....	8,656,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for medical	
8	assistance payments - trauma	
9	centers:	
10	(1) "Medical Assistance -	
11	Trauma Centers."	
12	Federal appropriation.....	9,472,000
13	For medical assistance	
14	payments to academic medical	
15	centers.	
16	State appropriation.....	17,431,000
17	The following Federal amounts	
18	are appropriated to supplement	
19	the sum appropriated for medical	
20	assistance payments to academic	
21	medical centers:	
22	(1) "Medical Assistance -	
23	Academic Medical Centers."	
24	Federal appropriation.....	19,074,000
25	For medical assistance -	
26	transportation.	
27	State appropriation.....	69,653,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for medical	

1 assistance - transportation:

2 (1) "Medical Assistance -  
3 Transportation."

4 Federal appropriation..... 85,706,000

5 For women's service programs.

6 State appropriation..... 6,263,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for women's  
10 service programs:

11 (1) "TANFBG - Alternatives to  
12 Abortion."

13 Federal appropriation..... 1,000,000

14 For long-term care.

15 State appropriation..... 465,795,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for long-  
19 term care:

20 (1) "Medical Assistance -  
21 Long-term Care."

22 Federal appropriation..... 692,338,000

23 For Community HealthChoices.

24 State appropriation..... 2,347,851,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for  
28 Community HealthChoices:

29 (1) "Medical Assistance -  
30 Community HealthChoices."



1 Federal appropriation..... 3,801,016,000

2 For home-based and community-  
3 based services.

4 State appropriation..... 173,729,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for home-  
8 based and community-based  
9 services:

10 (1) "Medical Assistance -  
11 Home-based and Community-based  
12 Services."

13 Federal appropriation..... 197,589,000

14 For long-term care - managed  
15 care.

16 State appropriation..... 156,933,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for long-  
20 term care - managed care.

21 (1) "Medical Assistance -  
22 Long-term Care - Managed Care."

23 Federal appropriation..... 171,722,000

24 For services to persons with  
25 disabilities.

26 State appropriation..... 116,561,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for services  
30 to persons with disabilities:

1 (1) "Medical Assistance -  
2 Services to Persons with  
3 Disabilities."

4 Federal appropriation..... 129,436,000

5 For attendant care.

6 State appropriation..... 55,619,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for  
10 attendant care:

11 (1) "Medical Assistance -  
12 Attendant Care."

13 Federal appropriation..... 67,938,000

14 For intellectual disabilities  
15 - community-based program, which  
16 shall include grants to counties  
17 for noninstitutional programs, or  
18 other county-based human services  
19 included under the Human Services  
20 Block Grant Program, exclusive of  
21 capital improvements.

22 State appropriation..... 148,725,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for  
26 intellectual disabilities -  
27 community-based program:

28 (1) "Medical Assistance -  
29 Community ID Services."

30 Federal appropriation..... 54,616,000

1 (2) "SSBG - Community ID  
2 Services."  
3 Federal appropriation..... 7,451,000  
4 For intellectual disabilities  
5 - intermediate care facilities.  
6 State appropriation..... 148,148,000  
7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for ID/ICF:  
10 (1) "Medical Assistance -  
11 ID/ICF."  
12 Federal appropriation..... 183,099,000  
13 For intellectual disabilities  
14 - community waiver program.  
15 State appropriation..... 1,672,826,000  
16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for  
19 intellectual disabilities -  
20 community waiver program:  
21 (1) "Medical Assistance -  
22 Community ID Waiver Program."  
23 Federal appropriation..... 1,723,748,000  
24 For residential services for  
25 persons with intellectual  
26 disabilities in the Lansdowne  
27 area.  
28 State appropriation..... 340,000  
29 For services to persons with  
30 autism spectrum disorders,

1 including oversight, supportive  
2 services and provider training.

3 State appropriation..... 29,683,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for services  
7 to persons with autism spectrum  
8 disorders:

9 (1) "Medical Assistance -  
10 Autism Intervention Services."

11 Federal appropriation..... 29,568,000

12 For behavioral health services  
13 or other county-based human  
14 services included under the Human  
15 Services Block Grant Program.

16 State appropriation..... 57,149,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for  
20 behavioral health services or  
21 other county-based human services  
22 included under the Human Services  
23 Block Grant Program:

24 (1) "Access to Medication-  
25 Assisted Treatment."

26 Federal appropriation..... 1,500,000

27 For special pharmaceutical  
28 services for atypical  
29 antipsychotic drug therapy for  
30 persons residing in the community

1 who suffer from schizophrenia.

2 State appropriation..... 952,000

3 For payments and services to  
4 counties for children and youth  
5 programs and for the care of  
6 delinquent and dependent  
7 children. This appropriation  
8 funding level is sufficient for  
9 an aggregate child welfare needs-  
10 based budget allocation for the  
11 current fiscal year at  
12 \$1,894,004,723. The department  
13 may use up to \$42,553,000 of this  
14 appropriation to fund contracts  
15 for adoption services. The  
16 department may also use funds  
17 from this appropriation for  
18 assistance to counties in meeting  
19 Federal reimbursement  
20 documentation requirements.

21 State appropriation..... 1,259,322,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for payments  
25 and services to counties for  
26 children and youth programs and  
27 child abuse and neglect  
28 prevention:

29 (1) "Child Welfare Services."

30 Federal appropriation..... 13,735,000

1	(2) "Child Welfare - Title		
2	IV-E."		
3	Federal appropriation.....	352,598,000	
4	(3) "Medical Assistance -		
5	Child Welfare."		
6	Federal appropriation.....	1,411,000	
7	(4) "TANFBG - Child Welfare."		
8	Federal appropriation.....	58,508,000	
9	(5) "SSBG - Child Welfare."		
10	Federal appropriation.....	12,021,000	
11	(6) "Child Welfare Training		
12	and Certification."		
13	Federal appropriation.....	16,665,000	
14	(7) "Community-based Family		
15	Resource and Support."		
16	Federal appropriation.....	143,000	
17	(8) "Child Abuse Prevention		
18	and Treatment."		
19	Federal appropriation.....	2,100,000	
20	(9) "Title IV-B - Caseworker		
21	Visits."		
22	Federal appropriation.....	1,365,000	
23	(10) "Children's Justice		
24	Act."		
25	Federal appropriation.....	1,150,000	
26	For community-based family		
27	centers.		
28	State appropriation.....		18,558,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for  
2 community-based family centers:

3 (1) "Family Preservation -  
4 Family Centers."  
5 Federal appropriation..... 2,691,000

6 (2) "Family Resource and  
7 Support - Family Centers."  
8 Federal appropriation..... 480,000

9 (3) "Title IV-B - Family  
10 Centers."  
11 Federal appropriation..... 5,871,000

12 (4) "MCH - Early Childhood  
13 Home Visiting."  
14 Federal appropriation..... 16,300,000  
15 For child-care services.  
16 State appropriation..... 162,332,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for child-  
20 care services:

21 (1) "CCDFBG - Child-care  
22 Services."  
23 Federal appropriation..... 396,396,000

24 (2) "CCDFBG - School Age."  
25 Federal appropriation..... 1,260,000

26 (3) "SSBG - Child-care  
27 Services."  
28 Federal appropriation..... 30,977,000

29 (4) "Head Start Collaboration  
30 Project."

1	Federal appropriation.....	242,000	
2	For child-care assistance		
3	program.		
4	State appropriation.....		139,885,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	child-care assistance program:		
9	(1) "TANFBG - Child-care		
10	Assistance."		
11	Federal appropriation.....	147,832,000	
12	(2) "CCDFBG - Child-care		
13	Assistance."		
14	Federal appropriation.....	85,356,000	
15	(3) "SNAP - Child-care		
16	Assistance."		
17	Federal appropriation.....	1,678,000	
18	For the Nurse Family		
19	Partnership program.		
20	State appropriation.....		13,178,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for the		
24	Nurse Family Partnership program:		
25	(1) "Medical Assistance -		
26	Nurse Family Partnership."		
27	Federal appropriation.....	2,544,000	
28	For early intervention		
29	services.		
30	State appropriation.....		152,596,000



1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for early  
4 intervention services:

5 (1) "Medical Assistance -  
6 Early Intervention."

7 Federal appropriation..... 63,988,000

8 (2) "Education for Children  
9 with Disabilities - Early  
10 Intervention."

11 Federal appropriation..... 15,136,000

12 For domestic violence  
13 programs.

14 State appropriation..... 17,357,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for domestic  
18 violence programs:

19 (1) "Family Violence  
20 Prevention Services."

21 Federal appropriation..... 3,739,000

22 (2) "SSBG - Domestic Violence  
23 Programs."

24 Federal appropriation..... 5,705,000

25 For rape crisis programs.

26 State appropriation..... 9,928,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for rape  
30 crisis programs:

1       (1) "SSBG - Rape Crisis."  
2           Federal appropriation.....           1,721,000  
3       For breast cancer screening.  
4           State appropriation.....                           1,723,000  
5       The following Federal amounts  
6       are appropriated to supplement  
7       the sum appropriated for breast  
8       cancer screening:  
9       (1) "SSBG - Family Planning."  
10           Federal appropriation.....           2,000,000  
11       For the Human Services  
12       Development Fund.  
13           State appropriation.....                           13,460,000  
14       For legal services.  
15           State appropriation.....                           2,661,000  
16       The following Federal amounts  
17       are appropriated to supplement  
18       the sum appropriated for legal  
19       services:  
20       (1) "SSBG - Legal Services."  
21           Federal appropriation.....           5,049,000  
22       For provision of services to  
23       the homeless or other county-  
24       based human services included  
25       under the Human Services Block  
26       Grant Program.  
27           State appropriation.....                           18,496,000  
28       The following Federal amounts  
29       are appropriated to supplement  
30       the sum appropriated for services

1 to the homeless:

2 (1) "SSBG - Homeless  
3 Services."

4 Federal appropriation..... 4,183,000

5 For 211 communications.

6 State appropriation..... 750,000

7 For services for the visually  
8 impaired.

9 State appropriation..... 2,584,000

10 Section 223. Insurance Department.

11 The following amounts are  
12 appropriated to the Insurance  
13 Department:

Federal State

14 For Underground Storage Tank  
15 Indemnification Fund loan  
16 repayment.

17 State appropriation..... 7,000,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for the  
21 Insurance Department:

22 (1) "Health Insurance Premium  
23 Review."

24 Federal appropriation..... 1,000,000

25 (2) "Insurance Market  
26 Reform."

27 Federal appropriation..... 5,000,000

28 Section 224. Department of Labor and Industry.

29 The following amounts are  
30 appropriated to the Department of

		Federal	State
1	Labor and Industry:		
2	For general government		
3	operations of the Department of		
4	Labor and Industry.		
5	State appropriation.....		13,799,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for general		
9	government operations:		
10	(1) "Workforce Innovation and		
11	Opportunity Act -		
12	Administration."		
13	Federal appropriation.....	11,000,000	
14	(2) (Reserved).		
15	(3) "Community Service and		
16	Corps."		
17	Federal appropriation.....	13,097,000	
18	(4) "Disability		
19	Determination."		
20	Federal appropriation.....	139,564,000	
21	(5) "New Hires."		
22	Federal appropriation.....	1,534,000	
23	For occupational and		
24	industrial safety.		
25	State appropriation.....		2,947,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for		
29	occupational and industrial		
30	safety:		

1 (1) "Lead Certification and  
 2 Accreditation."  
 3 Federal appropriation..... 260,000  
 4 For occupational disease  
 5 payments.  
 6 State appropriation..... 299,000  
 7 For transfer from the General  
 8 Fund to the Vocational  
 9 Rehabilitation Fund for work of  
 10 the State Board of Vocational  
 11 Rehabilitation.  
 12 State appropriation..... 47,942,000  
 13 For supported employment.  
 14 State appropriation..... 397,000  
 15 For centers for independent  
 16 living, including independent  
 17 living services purchased by  
 18 Office of Vocational  
 19 Rehabilitation district offices.  
 20 State appropriation..... 1,912,000  
 21 To carry out the provisions of  
 22 section 306(h) of the act of June  
 23 2, 1915 (P.L.736, No.338), known  
 24 as the Workers' Compensation Act.  
 25 State appropriation..... 413,000  
 26 For assistive technology  
 27 financing.  
 28 State appropriation..... 450,000  
 29 For assistive technology  
 30 demonstration and training.

1 State appropriation..... 450,000

2 The following Federal amounts  
3 are appropriated for employment  
4 services:

5 (1) "Reed Act - Unemployment  
6 Insurance." For administrative  
7 expenses of the unemployment  
8 insurance program.

9 Federal appropriation..... 5,000,000

10 (2) "Reed Act - Employment  
11 Services and Unemployment  
12 Insurance."

13 (a) For administrative  
14 expenses of the public employment  
15 offices and unemployment  
16 insurance program, including  
17 staff and related costs to  
18 provide reemployment services to  
19 unemployment claimants to enhance  
20 the public employment service and  
21 PA CareerLink service delivery  
22 systems and to train and give  
23 technical assistance and  
24 professional development to staff  
25 who deliver employment and  
26 workforce services.

27 (b) For administrative  
28 expenses of unemployment  
29 insurance program, including  
30 improvements to the unemployment

1 insurance program's information  
2 processing and telecommunications  
3 systems and applications;  
4 staffing; service contracts and  
5 technology to address the  
6 unemployment compensation program  
7 appeals workload; and interest  
8 payments on loans.

9	Federal appropriation.....	72,000,000
10	(3) (Reserved).	
11	(4) "WIOA - Adult Employment	
12	and Training."	
13	Federal appropriation.....	50,000,000
14	(5) (Reserved).	
15	(6) "WIOA - Youth Employment	
16	and Training."	
17	Federal appropriation.....	52,000,000
18	(7) (Reserved).	
19	(8) "WIOA - Statewide	
20	Activities."	
21	Federal appropriation.....	18,000,000
22	(9) (Reserved).	
23	(10) "WIOA - Dislocated	
24	Workers."	
25	Federal appropriation.....	109,000,000
26	(11) "TANFBG - Youth	
27	Employment and Training."	
28	Federal appropriation.....	25,000,000
29	For New Choices/New Options.	
30	State appropriation.....	500,000

1 For industry partnerships.

2 State appropriation..... 4,813,000

3 For apprenticeship training.

4 State appropriation..... 7,000,000

5 Section 225. Department of Military and Veterans Affairs.

6 The following sums are

7 appropriated to the Department of

8 Military and Veterans Affairs: Federal State

9 For general government

10 operations of the Department of

11 Military and Veterans Affairs.

12 State appropriation..... 33,690,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for general

16 government operations:

17 (1) "Facilities Maintenance."

18 Federal appropriation..... 77,685,000

19 (2) "Federal Construction

20 Grants."

21 Federal appropriation..... 25,000,000

22 For armory maintenance and

23 repair.

24 State appropriation..... 245,000

25 For supplemental life

26 insurance premiums.

27 State appropriation..... 164,000

28 For honor guards for burials

29 of veterans.

30 State appropriation..... 99,000



1	For American battle monuments.	
2	State appropriation.....	50,000
3	For special State duty.	
4	State appropriation.....	35,000
5	For the operation and	
6	maintenance of the veterans	
7	homes.	
8	State appropriation.....	105,730,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for the	
12	veterans homes:	
13	(1) "Operations and	
14	Maintenance."	
15	Federal appropriation.....	49,412,000
16	(2) "Medical Reimbursements."	
17	Federal appropriation.....	177,000
18	(3) "Enhanced Veterans	
19	Reimbursement."	
20	Federal appropriation.....	28,791,000
21	For payment of gratuities for	
22	the education of children of	
23	certain veterans.	
24	State appropriation.....	125,000
25	For transfer from the General	
26	Fund to the Educational	
27	Assistance Program Fund.	
28	State appropriation.....	13,265,000
29	For pensions for veterans	
30	blinded through service-connected	

1 injuries or disease.

2 State appropriation..... 222,000

3 To provide for pensions for

4 amputee and paralyzed veterans as

5 required by 51 Pa.C.S. § 7702

6 (relating to amputee and

7 paralyzed veteran's pension).

8 State appropriation..... 3,714,000

9 For payment of pensions to

10 dependents of soldiers of the

11 Pennsylvania National Guard

12 killed in the line of duty.

13 State appropriation..... 5,000

14 For disabled American

15 veterans' transportation.

16 State appropriation..... 336,000

17 For veterans outreach

18 services.

19 State appropriation..... 2,889,000

20 For the Civil Air Patrol.

21 State appropriation..... 100,000

22 Section 226. Department of Revenue.

23 The following amounts are

24 appropriated to the Department of

25 Revenue: Federal State

26 For general government

27 operations of the Department of

28 Revenue.

29 State appropriation..... 149,770,000

30 For technology and process



1 For costs related to absentee  
2 voting by persons in military  
3 services.

4 State appropriation..... 20,000

5 Section 228. Department of Transportation.

6 The following amounts are  
7 appropriated to the Department of  
8 Transportation:

Federal State

9 The following Federal amounts  
10 are appropriated for rail freight  
11 and intermodal coordination:

12 (1) (Reserved).

13 (2) "Federal Transit  
14 Administration - Capital  
15 Improvement Grants."

16 Federal appropriation..... 30,000,000

17 (3) (Reserved).

18 (4) "TEA-21 - Access to  
19 Jobs."

20 Federal appropriation..... 2,000,000

21 (5) "Surface Transportation -  
22 Operating."

23 Federal appropriation..... 15,000,000

24 (6) "Surface Transportation -  
25 Assistance."

26 Federal appropriation..... 750,000

27 (7) "Surface Transportation  
28 Assistance Capital."

29 Federal appropriation..... 45,000,000

30 (8) "FTA - Keystone Corridor

1	Equipment and Purchases."		
2	Federal appropriation.....	100,000,000	
3	(9) "FTA - Safety Oversight."		
4	Federal appropriation.....	3,000,000	
5	(10) "FTA - Hybrid Mass		
6	Transit Vehicles."		
7	Federal appropriation.....	37,000,000	
8	(11) "Line and Track		
9	Improvement."		
10	Federal appropriation.....	2,000,000	
11	(12) "ARRA - High Speed		
12	Rail."		
13	Federal appropriation.....	5,000,000	
14	For costs related to the		
15	collection of vehicle sales tax.		
16	State appropriation.....		1,025,000
17	For costs related to voter		
18	registration with driver		
19	licensing.		
20	State appropriation.....		520,000
21	Section 229. Pennsylvania State Police.		
22	The following amounts are		
23	appropriated to the Pennsylvania		
24	State Police:	Federal	State
25	For general government		
26	operations of the Pennsylvania		
27	State Police.		
28	State appropriation.....		244,777,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for general  
2 government operations:

3 (1) "Area Computer Crime."  
4 Federal appropriation..... 8,745,000  
5 For law enforcement  
6 information technology.

7 State appropriation..... 6,899,000  
8 For the Statewide Public  
9 Safety Radio Network.

10 State appropriation..... 12,692,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for  
14 Statewide Public Safety Radio  
15 Network:

16 (1) "Broadband Network  
17 Planning."  
18 Federal appropriation..... 4,050,000  
19 For the Municipal Police  
20 Officers' Education and Training  
21 Commission, including in-service  
22 training.

23 State appropriation..... 1,724,000  
24 For an Automated Fingerprint  
25 Identification System (AFIS).

26 State appropriation..... 885,000  
27 For gun checks.

28 State appropriation..... 4,400,000

29 Section 230. (Reserved).  
30 Section 231. Pennsylvania Emergency Management Agency.

1 The following amounts are  
 2 appropriated to the Pennsylvania  
 3 Emergency Management Agency:  
 4 For general government  
 5 operations of the Pennsylvania  
 6 Emergency Management Agency.

	Federal	State
7 State appropriation.....		13,521,000

8 The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for general  
 11 government operations:

12 (1) "Civil Preparedness."		
13 Federal appropriation.....	21,000,000	

14 (2) "Hazardous Materials 15 Planning and Training."		
16 Federal appropriation.....	900,000	

17 For the Office of the State 18 Fire Commissioner.		
19 State appropriation.....		2,616,000

20 The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for the  
 23 Office of the State Fire  
 24 Commissioner:

25 (1) "Fire Prevention."		
26 Federal appropriation.....	42,000	

27 For firefighters' memorial 28 flags.		
29 State appropriation.....		10,000
30 For Red Cross Extended Care		

1 Program.

2 State appropriation..... 150,000

3 Section 232. Pennsylvania Historical and Museum Commission.

4 The following amounts are

5 appropriated to the Pennsylvania

6 Historical and Museum Commission: Federal State

7 For general government

8 operations of the Pennsylvania

9 Historical and Museum Commission.

10 State appropriation..... 21,555,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for general

14 government operations:

15 (1) "Division of Historic

16 Preservation."

17 Federal appropriation..... 1,300,000

18 (2) "Surface Mining Review."

19 Federal appropriation..... 150,000

20 (3) "Environmental Review."

21 Federal appropriation..... 375,000

22 (4) (Reserved).

23 (5) (Reserved).

24 (6) "Coastal Zone

25 Management."

26 Federal appropriation..... 50,000

27 (7) (Reserved).

28 (8) (Reserved).

29 (9) (Reserved).

30 (10) "American Battlefield



1 Protection Program."

2 Federal appropriation..... 3,000,000

3 (11) "Historic Property

4 Partnerships."

5 Federal appropriation..... 30,000

6 (12) "Maritime Heritage."

7 Federal appropriation..... 500,000

8 (13) "Appalachian

9 Development."

10 Federal appropriation..... 70,000

11 For cultural and historical

12 support.

13 State appropriation..... 2,000,000

14 Section 233. Pennsylvania Infrastructure Investment Authority.

15 The following amounts are

16 appropriated to the Pennsylvania

17 Infrastructure Investment

18 Authority: Federal State

19 The following Federal amounts

20 are appropriated to the

21 Pennsylvania Infrastructure

22 Investment Authority:

23 (1) "Sewage Projects

24 Revolving Loan Fund."

25 Federal appropriation..... 127,200,000

26 (2) "Drinking Water Projects

27 Revolving Loan Fund."

28 Federal appropriation..... 66,982,000

29 Section 234. Environmental Hearing Board.

30 The following amounts are

1 appropriated to the Environmental  
 2 Hearing Board: Federal State  
 3 For the Environmental Hearing  
 4 Board.  
 5 State appropriation..... 2,587,000  
 6 Section 235. (Reserved).  
 7 Section 236. Health Care Cost Containment Council.

8 The following amounts are

9 appropriated to the Health Care

10 Cost Containment Council: Federal State

11 For the Health Care Cost

12 Containment Council.

13 State appropriation..... 3,355,000

14 Section 237. State Ethics Commission.

15 The following amounts are

16 appropriated to the State Ethics

17 Commission: Federal State

18 For the general government

19 operations of the State Ethics

20 Commission as allocated by

21 resolution adopted by a majority

22 of the members appointed to the

23 State Ethics Commission.

24 State appropriation..... 2,876,000

25 SUBPART B

26 JUDICIAL DEPARTMENT

27 Section 241. Supreme Court.

28 The following amounts are

29 appropriated to the Supreme Court: Federal State

30 For the Supreme Court:

1 including the salaries of the  
2 Supreme Court justices, for the  
3 office of prothonotary and for the  
4 library in the Eastern District  
5 and Western District, for the  
6 office of prothonotary in the  
7 Middle District, for criers,  
8 tipstaves, official stenographers,  
9 court officers and the law  
10 secretary of the Chief Justice in  
11 Eastern, Middle and Western  
12 Districts, home office expenses  
13 and workers' compensation  
14 insurance premiums for all Supreme  
15 Court employees not funded by  
16 other appropriations, for the  
17 office of State reporters,  
18 including the salaries and  
19 compensation of employees,  
20 including the fees for  
21 prothonotaries of the Supreme  
22 Court of the Eastern, Middle and  
23 Western Districts on assignment to  
24 judges to counties other than  
25 their own, and further including  
26 assessments for the National  
27 Center of State Courts.

28 State appropriation.....

17,150,000

29 For vouchered expenses for  
30 justices.

1	State appropriation.....	118,000
2	For judicial center operations.	
3	State appropriation.....	814,000
4	For the judicial council for	
5	the unified judicial system.	
6	State appropriation.....	141,000
7	For district court	
8	administrators for the unified	
9	judicial system.	
10	State appropriation.....	19,657,000
11	For the Interbranch Commission.	
12	State appropriation.....	350,000
13	For court management education	
14	for the unified judicial system.	
15	State appropriation.....	73,000
16	For Rules Committees.	
17	State appropriation.....	1,595,000
18	For the Court Administrator of	
19	Pennsylvania, including the	
20	expenses of the Judicial Council	
21	of Pennsylvania and the District	
22	Justice Administrator.	
23	State appropriation.....	11,577,000
24	The following Federal amounts	
25	are appropriated to supplement the	
26	sum appropriated for the Court	
27	Administrator:	
28	(1) "Court Improvement	
29	Project."	
30	Federal appropriation.....	1,130,000

1 (2) "Adult Drug Court Outcome  
2 Evaluation."

3 Federal appropriation..... 225,000

4 (3) "Language Access Grant."

5 Federal appropriation..... 50,000

6 For the Integrated Criminal  
7 Justice System.

8 State appropriation..... 2,372,000

9 For the unified judicial system  
10 security program.

11 State appropriation..... 2,002,000

12 For the Office of Elder Justice  
13 in the Courts.

14 State appropriation..... 496,000

15 Section 242. Superior Court.

16 The following amounts are  
17 appropriated to the Superior

18 Court: Federal State

19 For the salaries and expenses  
20 of the Superior Court: including  
21 the salary of the Superior Court  
22 judges, for panelization of judges  
23 program, for criers, tipstaves,  
24 official stenographers, home  
25 office expenses, court officers  
26 and law secretary of the president  
27 judge and workers' compensation  
28 insurance premiums for all  
29 employees of the Superior Court,  
30 for the prothonotary's office in

1 the Philadelphia District,  
2 including salaries and  
3 compensation for employees,  
4 including the expenses of dockets,  
5 stationery, supplies, books for  
6 the library and other costs of the  
7 Superior Court and its offices.

8 State appropriation..... 32,377,000

9 For vouchered expenses for  
10 active judges.

11 State appropriation..... 183,000

12 Section 243. Commonwealth Court.

13 The following amounts are  
14 appropriated to Commonwealth

15 Court: Federal State

16 For the salaries of judges, for  
17 the salaries and expenses of  
18 employees and for home office  
19 expenses.

20 State appropriation..... 21,192,000

21 For vouchered expenses for  
22 active judges.

23 State appropriation..... 132,000

24 Section 244. Courts of common pleas.

25 The following amounts are  
26 appropriated to the courts of

27 common pleas: Federal State

28 For the courts of common pleas:  
29 including the salaries and  
30 expenses of judges, including the

1 expenses of traveling judges,  
2 including the mileage in divided  
3 judicial districts, and the  
4 payment of a per diem salary,  
5 mileage and miscellaneous expenses  
6 to active visiting judges for the  
7 performance of their official  
8 duties.

9 State appropriation..... 117,739,000  
10 For senior judges of the courts  
11 of common pleas.

12 State appropriation..... 4,004,000  
13 For common pleas judicial  
14 education.

15 State appropriation..... 1,247,000  
16 For the Ethics Committee.

17 State appropriation..... 62,000  
18 For problem solving courts.

19 State appropriation..... 1,103,000  
20 Section 245. Community courts - magisterial district judges.

21 The following amounts are  
22 appropriated to the community  
23 courts and magisterial district  
24 judges:

	Federal	State
25 For the salaries and expenses		
26 of community court judges and		
27 magisterial district judges.		

28 State appropriation.....		82,802,000
29 For magisterial district		
30 judges' education.		

1 State appropriation..... 744,000

2 Section 246. (Reserved).

3 Section 247. Philadelphia Municipal Court.

4 The following amounts are  
5 appropriated to the Philadelphia

6 Municipal Court: Federal State

7 For the salaries and expenses  
8 of judges and hearing officers,  
9 including the traffic division.

10 State appropriation..... 7,794,000

11 Section 248. Judicial Conduct Board.

12 The following amounts are  
13 appropriated to the Judicial

14 Conduct Board: Federal State

15 For salaries and expenses of  
16 the Judicial Conduct Board.

17 State appropriation..... 2,182,000

18 Section 249. Court of Judicial Discipline.

19 The following amounts are  
20 appropriated to the Court of

21 Judicial Discipline: Federal State

22 For salaries and expenses of  
23 the Court of Judicial Discipline.

24 State appropriation..... 468,000

25 Section 250. Juror cost reimbursement.

26 The following amounts are  
27 appropriated for juror cost

28 reimbursement: Federal State

29 For juror cost reimbursement.

30 State appropriation..... 1,118,000



1 Section 251. County court reimbursement.

2 The following amounts are

3 appropriated for court costs: Federal State

4 For payment to counties as  
5 reimbursement for costs incurred  
6 by counties in the administration  
7 and operation of courts of common  
8 pleas during the calendar year  
9 that commences during the prior  
10 fiscal year.

11 State appropriation..... 23,136,000

12 For senior judge operational  
13 support grants.

14 State appropriation..... 1,375,000

15 For payment to counties as  
16 reimbursement for costs incurred  
17 by counties for court interpreter  
18 services.

19 State appropriation..... 1,500,000

20 SUBPART C

21 GENERAL ASSEMBLY

22 Section 261. Senate.

23 The following amounts are

24 appropriated to the Senate: Federal State

25 For the salaries, wages and all  
26 necessary expenses for the  
27 following purposes:

28 Salaries of Senators.

29 State appropriation..... 8,564,000

30 Salaries, wages and all

1 necessary expenses of the  
2 President of the Senate.  
3           State appropriation..... 359,000  
4       Salaries, wages and other  
5 personnel expenses of employees of  
6 the Chief Clerk and all necessary  
7 expenditures to be allocated and  
8 disbursed at the direction of the  
9 President pro tempore.  
10           State appropriation..... 2,985,000  
11       Salaries, wages and other  
12 personnel expenses of employees of  
13 the Senate and expenses of the  
14 office of the President pro  
15 tempore, including member lodging  
16 rental, to be disbursed at the  
17 direction of the President pro  
18 tempore.  
19           State appropriation..... 13,573,000  
20       Incidental expenses for payment  
21 of salaries, wages, other  
22 personnel expenses, maintenance  
23 and other expenses of the Senate.  
24           State appropriation..... 3,395,000  
25       The above appropriations for  
26 incidental expenses shall be paid  
27 prior to the payment of such  
28 expenses on warrant of the State  
29 Treasurer in favor of the Chief  
30 Clerk upon the presentation of

1 requisitions for the same provided  
2 that the total amount of  
3 requisitions for advancements,  
4 less the total amount of  
5 expenditures made as certified by  
6 such officer to the State  
7 Treasurer, shall not exceed the  
8 amount of the bond of the officer  
9 having control of the disbursement  
10 from the funds advanced.

11       Miscellaneous expenses: Mileage  
12 and expenses, Senators: In  
13 addition to the annual allocation  
14 for expenses authorized by law for  
15 each member of the Senate, each  
16 member shall receive an annual  
17 allocation in an amount  
18 established by the Senate  
19 Committee on Management Operations  
20 for actual expenses incurred for  
21 lodging and meals while away from  
22 home on official legislative  
23 business, official postage and all  
24 other expenses incidental to  
25 legislative duties as provided for  
26 in the Financial Operating Rules  
27 of the Senate. Upon presentation  
28 of requisitions by the Chief Clerk  
29 for such expenses, such  
30 requisitions shall be paid on

1 warrant of the State Treasurer  
2 directly to and in favor of the  
3 persons designated in such  
4 requisitions as entitled to  
5 receive such payments.

6 State appropriation..... 1,366,000

7 Legislative purchasing and  
8 expenses: For furniture,  
9 technology improvements,  
10 restorations, security  
11 enhancements, North Office  
12 Building modernization, equipment,  
13 renovations, personnel expenses  
14 and other expenses.

15 State appropriation..... 7,548,000

16 Upon presentation of  
17 requisitions by the Chief Clerk  
18 against the appropriations for  
19 legislative purchasing and  
20 expenses, such shall be paid on  
21 warrant of the State Treasurer  
22 directly to and in favor of the  
23 persons designated in such  
24 requisitions as entitled to  
25 receive such payments.

26 Expenses of the Committee on  
27 Appropriations (R) and the  
28 Committee on Appropriations (D):  
29 For investigating schools,  
30 colleges, universities,

1 correctional institutions, mental  
2 hospitals, medical and surgical  
3 hospitals, homes and other  
4 institutions and agencies  
5 supported, in whole or in part, by  
6 appropriations from the State  
7 Treasury in analyzing reports,  
8 expenditures and the general  
9 operation and administration of  
10 the institutions and agencies, in  
11 examining and analyzing requests  
12 of the same and of the various  
13 departments, boards and  
14 commissions of the Commonwealth,  
15 and for the collection of data  
16 from other states, attending  
17 seminars and conferences and in  
18 cooperating and exchanging  
19 information with legislative  
20 budget and financial committees of  
21 other states, and for the  
22 necessary travel expenses, and all  
23 other expenses deemed necessary by  
24 the chairman (R) or the chairman  
25 (D), as appropriate, or for  
26 salary, wages and other personnel  
27 expenses deemed appropriate by the  
28 respective caucus staff  
29 administrator in compiling data  
30 and information connected with the

1 work of the Senate in compiling  
2 comparative costs and other fiscal  
3 data and information for the use  
4 of the committee and the Senate  
5 during legislative sessions and  
6 during the interim between  
7 legislative sessions to the  
8 discharge of such duties. The  
9 committee, upon authorization of  
10 the majority chairman, shall have  
11 the authority to examine and  
12 inspect all properties, equipment,  
13 facilities, files, records and  
14 accounts of any State office,  
15 department, institution, board,  
16 committee, commission or agency or  
17 any institution or agency  
18 supported, in whole or in part, by  
19 appropriation from the State  
20 Treasury and to administer oaths.  
21 The Committee on Appropriations  
22 may issue subpoenas under the hand  
23 and seal of the majority chairman  
24 to compel the attendance of  
25 witnesses and the production of  
26 any papers, books, accounts,  
27 documents and testimony touching  
28 matters properly being inquired  
29 into by the committee and to cause  
30 the deposition of witnesses either

1 residing within or without the  
2 State to be taken in the manner  
3 prescribed by law for taking  
4 depositions in civil actions. Upon  
5 presentation of requisitions by  
6 the Chief Clerk for such expenses,  
7 such shall be paid on warrant of  
8 the State Treasurer directly to  
9 and in favor of the persons  
10 designated in such requisition as  
11 entitled to receive such  
12 compensation or expenses. The sum  
13 appropriated shall be divided  
14 equally by the State Treasurer and  
15 shall be deposited in separate  
16 accounts for the Committee on  
17 Appropriations (R) and the  
18 Committee on Appropriations (D).

19 State appropriation.....

2,915,000

20 Caucus Operations Account (R)  
21 and the Caucus Operations Account  
22 (D): For payment of salaries,  
23 wages and all other incidental  
24 expenses incurred in hiring  
25 personnel and staff for services  
26 which, in the opinion of the Floor  
27 Leader (R) or the Floor Leader (D)  
28 as may be appropriate, may be  
29 required or arise during  
30 legislative sessions and during

1 the interim between legislative  
2 sessions and for the payment of  
3 all other expenses, including  
4 member lodging rental, related to  
5 the performance of Senate duties  
6 and responsibilities. Upon  
7 presentation of requisitions by  
8 the Chief Clerk, such shall be  
9 paid on warrant of the State  
10 Treasurer directly to and in favor  
11 of the persons designated in such  
12 requisition as entitled to receive  
13 such compensation or expenses. The  
14 entire sum appropriated shall be  
15 divided by the State Treasurer in  
16 amounts to be determined by a  
17 unanimous vote of the Executive  
18 Committee of the Senate Committee  
19 on Management Operations or in the  
20 absence of a unanimous vote of the  
21 Executive Committee then by a  
22 majority vote of the Senate  
23 Committee on Management Operations  
24 and such amounts shall be  
25 deposited into the Caucus  
26 Operations (R) and Caucus  
27 Operations (D) Accounts.

28 State appropriation.....

78,561,000

29 All appropriations made in this  
30 act or in any other fiscal year to



1 any account of the minority caucus  
2 of the Senate remaining unexpended  
3 and unencumbered on the effective  
4 date of this part may be  
5 transferred by the Committee on  
6 Management Operations, by a vote  
7 of two-thirds of its members, in  
8 its discretion to such Senate  
9 accounts as the committee deems  
10 necessary. All other  
11 appropriations made in this act or  
12 any other fiscal year to any other  
13 account of the Senate remaining  
14 unexpended and unencumbered on the  
15 effective date of this part may be  
16 transferred by the Committee on  
17 Managements Operations, by a  
18 majority vote of its members. Such  
19 power to transfer appropriations  
20 shall be limited to the current  
21 fiscal year.

22 Section 262. House of Representatives.

23 The following amounts are  
24 appropriated to the House of

25 Representatives:

Federal

State

26 For the salaries, wages and all  
27 necessary expenses for the  
28 following purposes:

29 Representatives' compensation,  
30 extra compensation to the Speaker

1 of the House of Representatives  
2 and leaders of the House of  
3 Representatives and other  
4 necessary expenses.

5 State appropriation..... 28,493,000

6 For caucus operations. For  
7 allocation in such amounts as may  
8 be designated by the Legislative  
9 Management Committee (R) and the  
10 Legislative Management Committee  
11 (D) for payment of salaries, wages  
12 and all other compensation and  
13 necessary expenses incurred in  
14 hiring personnel and staff for  
15 services in the furtherance of the  
16 operations of the House of  
17 Representatives as may be  
18 appropriate, required or arise  
19 during legislative sessions and  
20 during the interim between  
21 legislative sessions. Of the sum  
22 appropriated, the State Treasurer  
23 shall deposit \$60,260,000 in the  
24 Caucus Operations Account (D) and  
25 \$65,115,000 in the Caucus  
26 Operations Account (R). Upon  
27 presentation of requisitions by  
28 the Chief Clerk of the House for  
29 such compensation or expenses,  
30 such shall be paid on warrant of

1 the State Treasurer directly to  
2 and in favor of the persons  
3 designated in such requisitions as  
4 entitled to receive such  
5 compensation or expenses. An  
6 accounting, together with  
7 supporting documents whenever  
8 possible, shall be filed in the  
9 Office of the Chief Clerk of such  
10 expenses since the filing of the  
11 prior account.

12 State appropriation..... 125,375,000

13 For the operation of the  
14 Speaker's Office.

15 State appropriation..... 1,810,000

16 For Bipartisan Management  
17 Committee, Chief Clerk,  
18 Comptroller and the Commonwealth  
19 Emergency Medical System.

20 State appropriation..... 14,834,000

21 Mileage: Representatives,  
22 officers and employees.

23 State appropriation..... 372,000

24 For postage: Chief Clerk and  
25 Legislative Journal.

26 State appropriation..... 7,993,000

27 For contingent expenses (R) and  
28 (D). The sum appropriated shall be  
29 allocated to the officers and  
30 members in the same manner and

1 proportion as appropriations for  
2 contingent expenses contained in  
3 section 252 of the act of July 4,  
4 2004 (P.L.1837, No.7A), known as  
5 the General Appropriation Act of  
6 2004.

7 State appropriation..... 709,000

8 The above appropriations for  
9 postage and for contingent  
10 expenses shall be paid prior to  
11 the payment of such expenses on  
12 warrant of the State Treasurer in  
13 favor of the officers above named  
14 upon the presentation of their  
15 requisitions for the same,  
16 provided that the total amount of  
17 requisitions for advancements,  
18 less the total amount of  
19 expenditures made as certified by  
20 such officers to the State  
21 Treasurer, shall not exceed the  
22 amount of the bond of the officer  
23 having control of the disbursement  
24 from the funds advanced.

25 Miscellaneous expenses:  
26 Incidental expenses.

27 State appropriation..... 5,069,000

28 Expenses - Representatives: In  
29 addition to annual reimbursement  
30 for expenses heretofore authorized

1 by law for each member of the  
2 House of Representatives, each  
3 member shall be entitled to  
4 reimbursement for actual expenses,  
5 not exceeding the sum of \$12,500  
6 annually, incurred for lodging and  
7 meals while away from home on  
8 official legislative business,  
9 home office expenses, official  
10 postage, staff and all other  
11 expenses incidental to legislative  
12 duties.

13 State appropriation..... 4,251,000

14 Legislative printing and  
15 expenses.

16 State appropriation..... 10,674,000

17 For the payment of the expenses  
18 of the Committee on Appropriations  
19 (R) of the House of  
20 Representatives in investigating  
21 schools, colleges, universities,  
22 correctional institutions, mental  
23 hospitals, medical and surgical  
24 hospitals, homes and other  
25 institutions and agencies  
26 supported, in whole or in part, by  
27 appropriations from the State  
28 Treasury in analyzing reports,  
29 expenditures and the general  
30 operation and administration of

1 the institutions and agencies in  
2 examining and analyzing requests  
3 of the same and of the various  
4 departments, boards and  
5 commissions of the Commonwealth,  
6 and for the collection of data  
7 from other states, attending  
8 seminars and conferences, and in  
9 cooperating and exchanging  
10 information with legislative  
11 budget and financial committees of  
12 other states, and any office  
13 expenses necessary to serve the  
14 committee and its chairman, and  
15 for the necessary clerical  
16 assistance and other assistance,  
17 travel expenses and all other  
18 expenses deemed necessary by the  
19 chairman in compiling data and  
20 information connected with the  
21 work of the committee in compiling  
22 comparative cost and other fiscal  
23 data and information for the use  
24 of the committee and the House of  
25 Representatives during legislative  
26 sessions and during the interim  
27 between legislative sessions to  
28 the discharge of such duties. The  
29 committee shall have the authority  
30 to examine and inspect all

1 properties, equipment, facilities,  
2 files, records and accounts of any  
3 State office, department,  
4 institution, board, committee,  
5 commission or agency or any  
6 institution or agency supported,  
7 in whole or in part, by  
8 appropriation from the State  
9 Treasury and to administer oaths.  
10 The sum appropriated shall be paid  
11 on warrant of the State Treasurer  
12 in favor of the chairman of the  
13 committee on the presentation of  
14 his requisition for the same. The  
15 Chairman of the Committee on  
16 Appropriations (R) shall, not  
17 later than 30 days after the  
18 termination of his term of office  
19 or until his successor is elected  
20 and also within 30 days after the  
21 adjournment of any regular or  
22 special session, file an account,  
23 together with supporting documents  
24 whenever possible, in the office  
25 of the Committee on Appropriations  
26 (R), of the committee's expenses  
27 since the filing of the prior  
28 account.

29 State appropriation.....

3,223,000

30 For the payment of the expenses

1 of the Committee on Appropriations  
2 (D) of the House of  
3 Representatives in investigating  
4 schools, colleges, universities,  
5 correctional institutions, mental  
6 hospitals, medical and surgical  
7 hospitals, homes and other  
8 institutions and agencies  
9 supported, in whole or in part, by  
10 appropriations from the State  
11 Treasury in analyzing reports,  
12 expenditures, and the general  
13 operation and administration of  
14 the institutions and agencies in  
15 examining and analyzing requests  
16 of the same and of the various  
17 departments, boards and  
18 commissions of the Commonwealth  
19 and for the collection of data  
20 from other states, attending  
21 seminars and conferences, and in  
22 cooperating and exchanging  
23 information with legislative  
24 budget and financial committees of  
25 other states, and any office  
26 expenses necessary to serve the  
27 committee and its chairman, and  
28 for the necessary clerical  
29 assistance, and other assistance,  
30 travel expenses and all other



1 expenses deemed necessary by the  
2 chairman in compiling data and  
3 information connected with the  
4 work of the committee in compiling  
5 comparative cost and other fiscal  
6 data and information for the use  
7 of the committee and the House of  
8 Representatives during legislative  
9 sessions and during the interim  
10 between legislative sessions to  
11 the discharge of such duties. The  
12 committee shall have the authority  
13 to examine and inspect all  
14 properties, equipment, facilities,  
15 files, records and accounts of any  
16 State office, department,  
17 institution, board, committee,  
18 commission or agency or any  
19 institution or agency supported,  
20 in whole or in part, by  
21 appropriation from the State  
22 Treasury and to administer oaths.  
23 The sum appropriated shall be paid  
24 on warrant of the State Treasurer  
25 in favor of the chairman of the  
26 Committee on Appropriations (D) on  
27 the presentation of his  
28 requisition for the same. The  
29 chairman of the Committee on  
30 Appropriations (D) shall, not

1 later than 30 days after the  
2 termination of his term of office  
3 or until his successor is elected  
4 and also within 30 days after the  
5 adjournment of any regular or  
6 special session, file an account,  
7 together with supporting documents  
8 whenever possible, in the office  
9 of the Committee on Appropriations  
10 (D) of the House of  
11 Representatives, of his expenses  
12 since the filing of the prior  
13 account.

14 State appropriation..... 3,223,000

15 The Committee on Appropriations  
16 may issue subpoenas under the hand  
17 and seal of the Majority Chairman  
18 to compel the attendance of  
19 witnesses and the production of  
20 any papers, books, accounts,  
21 documents and testimony touching  
22 matters properly being inquired  
23 into by the committee and to cause  
24 the deposition of witnesses either  
25 residing within or without the  
26 State to be taken in the manner  
27 prescribed by law for taking  
28 depositions in civil actions.

29 For the payment to the Special  
30 Leadership Account (R) for payment

1 of salaries, wages and all other  
2 incidental expenses incurred in  
3 hiring personnel and staff or for  
4 services, which, in the opinion of  
5 the Floor Leader, may be required  
6 or arise during legislative  
7 sessions and during the interim  
8 between legislative sessions and  
9 for the payment of all other  
10 expenses related to the  
11 performance of his duties and  
12 responsibilities. The sum  
13 appropriated shall be paid on  
14 warrant of the State Treasurer in  
15 favor of the Floor Leader on the  
16 presentation of his requisition  
17 for the same. The Floor Leader  
18 shall, not later than 30 days  
19 after the termination of his term  
20 of office or until his successor  
21 is elected and also within 30 days  
22 after the adjournment of any  
23 regular or special session, file  
24 an account, together with  
25 supporting documents whenever  
26 possible, in the office of the  
27 Floor Leader, of such expenses  
28 since the filing of the prior  
29 account.

30 State appropriation.....

6,045,000

1 For the payment to the Special  
2 Leadership Account (D) for payment  
3 of salaries, wages and all other  
4 incidental expenses incurred in  
5 hiring personnel and staff or for  
6 services which, in the opinion of  
7 the Floor Leader, may be required  
8 or arise during legislative  
9 sessions and during the interim  
10 between legislative sessions and  
11 for the payment of all other  
12 expenses related to the  
13 performance of his duties and  
14 responsibilities. The sum  
15 appropriated shall be paid on  
16 warrant of the State Treasurer in  
17 favor of the Floor Leader on the  
18 presentation of his requisition  
19 for the same. The Floor Leader  
20 shall, not later than 30 days  
21 after the termination of his term  
22 of office or until his successor  
23 is elected and also within 30 days  
24 after the adjournment of any  
25 regular or special session, file  
26 an account, together with  
27 supporting documents whenever  
28 possible, in the office of the  
29 Floor Leader, of such expense  
30 since the filing of the prior

1 account.

2 State appropriation..... 6,045,000

3 All appropriations made in this  
4 act or in any other fiscal year to  
5 any account of the House of  
6 Representatives remaining  
7 unexpended and unencumbered on the  
8 effective date of this part, may  
9 be transferred by the authority  
10 responsible for administering the  
11 account, in its discretion, to  
12 such House accounts as that  
13 responsible authority deems  
14 necessary. Such power to transfer  
15 appropriations shall be limited to  
16 the current fiscal year.

17 SUBPART D

18 GOVERNMENT SUPPORT AGENCIES

19 Section 271. Legislative Reference Bureau.

20 The following amounts are  
21 appropriated to the Legislative

22 Reference Bureau: Federal State

23 For the salaries, wages and all  
24 necessary expenses for the work of  
25 the Legislative Reference Bureau,  
26 including the Code and Bulletin  
27 section.

28 State appropriation..... 9,191,000

29 For the Pennsylvania Bulletin  
30 and Pennsylvania Code and related

1 expenses.

2 State appropriation..... 867,000

3 Section 272. Legislative Budget and Finance Committee.

4 The following amounts are  
5 appropriated to the Legislative

6 Budget and Finance Committee: Federal State

7 For the salaries, wages and all  
8 necessary expenses for the work of  
9 the Legislative Budget and Finance  
10 Committee.

11 State appropriation..... 1,977,000

12 Section 273. Legislative Data Processing Committee.

13 The following amounts are  
14 appropriated to the Legislative

15 Data Processing Committee: Federal State

16 For salaries, wages, other  
17 personnel expenses, operating  
18 costs, contracts, equipment,  
19 software, other incidental expenses  
20 and costs associated with the  
21 operation of the Legislative Data  
22 Processing Center, including an  
23 allocation of \$2,309,000 to each of  
24 the Senate Republican and  
25 Democratic Caucus computer services  
26 departments for the payment of  
27 operating costs, contracts,  
28 equipment, software, other  
29 incidental expenses and costs at  
30 the direction of the respective

1 caucus staff administrator, and an  
2 allocation of \$8,355,000 to the  
3 House of Representatives Republican  
4 Caucus Computer Services Account,  
5 and an allocation of \$5,355,000 to  
6 the House of Representatives  
7 Democratic Caucus Computer Services  
8 Account for the payment of  
9 operating costs, contracts,  
10 equipment, software, other  
11 incidental expenses and costs to be  
12 disbursed at the direction of the  
13 Speaker of the House of  
14 Representatives and the Minority  
15 Leader of the House of  
16 Representatives, and an allocation  
17 of \$400,000 to each of the Senate  
18 Republican and Democratic caucuses  
19 for committee and contingent  
20 expenses to be allocated in amounts  
21 determined by unanimous agreement  
22 of the executive committee of the  
23 Senate Committee on Management  
24 Operations, and an allocation of  
25 \$400,000 to each of the House of  
26 Representatives Republican and  
27 Democratic Caucuses for costs  
28 associated with caucus operations  
29 to be disbursed at the direction of  
30 the Speaker of the House of

1 Representatives and the Minority  
2 Leader of the House of  
3 Representatives, and an allocation  
4 of \$4,000,000 to the House of  
5 Representatives Republican Caucus  
6 for disbursement by the Majority  
7 Leader of the House of  
8 Representatives.

9 State appropriation..... 29,848,000

10 Section 274. Joint State Government Commission.

11 The following amounts are  
12 appropriated to the Joint State

13 Government Commission: Federal State

14 For the salaries, wages and all  
15 necessary expenses for the work of  
16 the Joint State Government  
17 Commission.

18 State appropriation..... 1,664,000

19 Section 275. Local Government Commission.

20 The following amounts are  
21 appropriated to the Local

22 Government Commission: Federal State

23 For the salaries, wages and all  
24 expenses necessary for the work of  
25 the Local Government Commission.

26 State appropriation..... 1,255,000

27 For the compilation and  
28 distribution of various municipal  
29 codes.

30 State appropriation..... 23,000



1 Section 276. Joint Legislative Air and Water Pollution Control  
2 and Conservation Committee.

3 The following amounts are  
4 appropriated to the Joint  
5 Legislative Air and Water Pollution

6 Control and Conservation Committee: Federal State

7 For the salaries and expenses of  
8 the Joint Legislative Air and Water  
9 Pollution Control and Conservation  
10 Committee.

11 State appropriation..... 582,000

12 Section 277. Legislative Audit Advisory Commission.

13 The following amounts are  
14 appropriated to the Legislative

15 Audit Advisory Commission: Federal State

16 For the salaries, wages and all  
17 expenses necessary for the work of  
18 the Legislative Audit Advisory  
19 Commission.

20 State appropriation..... 279,000

21 Section 278. Independent Regulatory Review Commission.

22 The following amounts are  
23 appropriated to the Independent

24 Regulatory Review Commission: Federal State

25 For the salaries, wages and all  
26 necessary expenses for the work of  
27 the Independent Regulatory Review  
28 Commission.

29 State appropriation..... 2,109,000

30 Section 279. Capitol Preservation Committee.

1 The following amounts are

2 appropriated to the Capitol

3 Preservation Committee: Federal State

4 For the operation of the Capitol

5 Preservation Committee.

6 State appropriation..... 809,000

7 For the restoration of the

8 Capitol and its artifacts,

9 including support facilities and

10 services.

11 State appropriation..... 3,089,000

12 Section 280. Pennsylvania Commission on Sentencing.

13 The following amounts are

14 appropriated to the Pennsylvania

15 Commission on Sentencing: Federal State

16 For the Pennsylvania Commission

17 on Sentencing.

18 State appropriation..... 2,053,000

19 Section 281. Center for Rural Pennsylvania.

20 The following amounts are

21 appropriated to the Center for

22 Rural Pennsylvania: Federal State

23 For the Center for Rural

24 Pennsylvania.

25 State appropriation..... 1,104,000

26 Section 282. Commonwealth Mail Processing Center.

27 The following amounts are

28 appropriated to the Commonwealth

29 Mail Processing Center: Federal State

30 For salaries, wages, other

1 personnel expenses, operating  
 2 costs, contracts, equipment,  
 3 software, other incidental expenses  
 4 and costs associated with the  
 5 operation of the Commonwealth Mail  
 6 Processing Center, including an  
 7 allocation of \$1,040,000 to the  
 8 Chief Clerk of the Senate for  
 9 payment of postage and  
 10 communication expenses as  
 11 determined by the Senate Committee  
 12 on Management Operations.

13 State appropriation..... 3,506,000

14 Section 283. Legislative Reapportionment Commission.

15 The following amounts are  
 16 appropriated to the Legislative

17 Reapportionment Commission: Federal State

18 For the Legislative  
 19 Reapportionment Commission.

20 State appropriation..... 1,030,000

21 Section 284. Independent Fiscal Office.

22 The following amounts are  
 23 appropriated to the Independent

24 Fiscal Office: Federal State

25 For the salaries, wages and all  
 26 expenses necessary for the work of  
 27 the Independent Fiscal Office,  
 28 including up to \$200,000 for  
 29 pension actuarial analysis.

30 State appropriation..... 2,293,000

PART III

STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.

The following amounts are appropriated to the Department of

Aging:	Federal	State
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For general government operations of the Department of Aging.

State appropriation.....		8,743,000
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For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation.....		305,324,000
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For preadmission assessment.

State appropriation.....		8,750,000
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For caregiver support.

State appropriation.....		12,103,000
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For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation.....		155,000,000
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For Alzheimer's outreach.

State appropriation.....		250,000
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1 For grants to senior centers.  
2 State appropriation..... 2,000,000

3 Section 302. Department of Human Services.

4 The following amounts are  
5 appropriated to the Department of

6 Human Services: Federal State

7 For medical assistance -  
8 transportation services.

9 State appropriation..... 3,500,000

10 For medical assistance -  
11 Community HealthChoices.

12 State appropriation..... 397,013,000

13 PART IV

14 TOBACCO SETTLEMENT FUND APPROPRIATIONS

15 Section 401. Department of Community and Economic Development.

16 The following amounts are  
17 appropriated to the Department of

18 Community and Economic Development: Federal State

19 For life sciences greenhouses.

20 State appropriation..... 3,000,000

21 Section 402. Department of Human Services.

22 The following amounts are  
23 appropriated to the Department of

24 Human Services: Federal State

25 For medical assistance -  
26 Community HealthChoices.

27 State appropriation..... 161,920,000

28 PART V

29 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

30 APPROPRIATIONS

1 Section 501. Supreme Court.

2 The following amounts are

3 appropriated to the Supreme Court: Federal State

4 For the Statewide judicial

5 computer system.

6 State appropriation..... 57,048,000

7 PART VI

8 EMERGENCY MEDICAL SERVICES OPERATING FUND

9 APPROPRIATIONS

10 Section 601. Department of Health.

11 The following amounts are

12 appropriated to the Department of

13 Health: Federal State

14 For emergency medical services.

15 State appropriation..... 10,450,000

16 For Catastrophic Medical and

17 Rehabilitation Program.

18 State appropriation..... 4,300,000

19 PART VII

20 STATE STORES FUND APPROPRIATIONS

21 Section 701. Pennsylvania State Police.

22 The following amounts are

23 appropriated to the Pennsylvania

24 State Police: Federal State

25 For liquor control enforcement

26 operational expenses.

27 State appropriation..... 32,875,000

28 PART VIII

29 MOTOR LICENSE FUND APPROPRIATIONS

30 FOR CURRENT FISCAL YEAR

1 SUBPART A

2 MOTOR LICENSE FUND

3 Section 801. Department of Transportation.

4 The following amounts are  
5 appropriated to the Department of

6 Transportation: Federal State

7 For the salaries, wages and all  
8 necessary expenses for the proper  
9 administration of the Department of  
10 Transportation, including the State  
11 Transportation Commission and the  
12 State Transportation Advisory  
13 Committee and the Statewide  
14 coordination of municipal services.

15 State appropriation..... 60,921,000

16 For operation of welcome  
17 centers.

18 State appropriation..... 4,115,000

19 For the salaries, wages and all  
20 necessary expenses for the  
21 operation of the highway and safety  
22 improvement programs, including  
23 planning and research, design,  
24 engineering, right-of-way  
25 acquisition and the operation of  
26 the engineering district facilities  
27 and liaison services with  
28 communities on local road  
29 engineering and construction  
30 activities.

1	State appropriation.....	150,000,000
2	For rural commercial routes.	
3	State appropriation.....	40,000,000
4	For municipal bridge	
5	improvements and bundling.	
6	State appropriation.....	10,000,000
7	For the salaries, wages and all	
8	necessary expenses for the	
9	administration and operation of the	
10	maintenance program for State	
11	roads, bridges, tunnels and	
12	structures, including the operation	
13	of the county maintenance district	
14	facilities.	
15	State appropriation.....	865,084,000
16	For highway systems technology	
17	and innovation.	
18	State appropriation.....	16,000,000
19	For reinvestment in Department	
20	of Transportation facilities.	
21	State appropriation.....	16,000,000
22	For the salaries, wages and all	
23	necessary expenses for the	
24	administration of the traffic	
25	safety program and the	
26	administration and operation of the	
27	operator and vehicle registration	
28	programs.	
29	State appropriation.....	184,903,000
30	For homeland security - REAL ID.	



1	State appropriation.....	29,599,000
2	For payments to municipalities	
3	pursuant to the act of June 1, 1956	
4	(1955 P.L.1944, No.655), referred	
5	to as the Liquid Fuels Tax	
6	Municipal Allocation Law.	
7	State appropriation.....	30,000,000
8	For payments to municipalities	
9	to assist in maintenance and	
10	construction costs of roads.	
11	State appropriation.....	253,576,000
12	For supplemental payments to	
13	municipalities to assist in	
14	maintenance and construction costs	
15	of roads in accordance with 75	
16	Pa.C.S. Ch. 93 (relating to	
17	supplemental funding for municipal	
18	highway maintenance).	
19	State appropriation.....	5,000,000
20	For maintenance and construction	
21	of county bridges. An allocation to	
22	a county under this appropriation	
23	may be used in whole or in part by	
24	the county for grants to	
25	municipalities for distribution in	
26	accordance with 75 Pa.C.S.	
27	§ 9010(c) (relating to disposition	
28	and use of tax).	
29	State appropriation.....	5,000,000
30	For municipal traffic signals.	

1 State appropriation..... 10,000,000

2 Section 802. (Reserved).

3 Section 803. Treasury Department.

4 The following amounts are

5 appropriated to the Treasury

6 Department: Federal State

7 For the payment of salaries,  
8 wages and all necessary expenses  
9 in the proper administration of  
10 the program to refund liquid fuels  
11 taxes to which the Commonwealth is  
12 not entitled.

13 State appropriation..... 533,000

14 For the payment of principal  
15 and interest requirements on  
16 general obligation bonds issued  
17 for transportation projects.

18 State appropriation..... 35,661,000

19 For payment of principal and  
20 interest requirements on general  
21 obligation bonds issued for public  
22 improvements.

23 State appropriation..... 17,748,000

24 For payment of the compensation  
25 of the Commonwealth's loan and  
26 transfer agent for services and  
27 expenses in connection with the  
28 registration, transfer and payment  
29 of interest on bonds of the  
30 Commonwealth and other services

1 required to be performed by the  
2 loan and transfer agent.

3 State appropriation..... 40,000

4 Section 804. Department of Agriculture.

5 The following amounts are  
6 appropriated to the Department of  
7 Agriculture:

Federal State

8 For administration of the  
9 weights and measures program.

10 State appropriation..... 5,228,000

11 For the State Conservation  
12 Commission for the maintenance and  
13 improvement of dirt and gravel  
14 roads.

15 State appropriation..... 28,000,000

16 Section 805. Department of Community and Economic Development.

17 The following amounts are  
18 appropriated to the Department of  
19 Community and Economic

20 Development: Federal State

21 For Appalachian Regional  
22 Commission and the Office of the  
23 Appalachian States' regional  
24 representative.

25 State appropriation..... 500,000

26 Section 806. Department of Conservation and Natural Resources.

27 The following amounts are  
28 appropriated to the Department of  
29 Conservation and Natural Resources:

Federal State

30 For the maintenance and

1 mitigation of dust and sediment  
2 pollution from forestry roads.  
3 State appropriation..... 7,000,000

4 Section 807. Department of Education.

5 The following amounts are  
6 appropriated to the Department of  
7 Education:

Federal State

8 For administration of the school  
9 safe driving program and for  
10 payments to school districts or  
11 joint school organizations for  
12 driver education courses.

13 State appropriation..... 1,100,000

14 Section 808. (Reserved).

15 Section 809. Department of General Services.

16 The following amounts are  
17 appropriated to the Department of  
18 General Services:

Federal State

19 For payment of tort claims.

20 State appropriation..... 9,000,000

21 Section 810. Department of Revenue.

22 The following amounts are  
23 appropriated to the Department of  
24 Revenue:

Federal State

25 For administration and  
26 enforcement of various Motor  
27 License Fund tax regulations.

28 State appropriation..... 19,285,000

29 Section 811. Pennsylvania State Police.

30 The following amounts are

1	appropriated to the Pennsylvania		
2	State Police:	Federal	State
3	For transfer from the Motor		
4	License Fund to the General Fund to		
5	finance the Traffic Control Program		
6	and the Traffic Safety Facilities		
7	Program of the Pennsylvania State		
8	Police.		
9	State appropriation.....		647,395,000
10	For transfer from the Motor		
11	License Fund to the General Fund to		
12	finance law enforcement information		
13	technology.		
14	State appropriation.....		20,697,000
15	For transfer from the Motor		
16	License Fund to the General Fund to		
17	finance the Statewide Public Safety		
18	Radio Network.		
19	State appropriation.....		38,076,000
20	For transfer from the Motor		
21	License Fund to the General Fund to		
22	finance the Municipal Police		
23	Officers' Education and Training		
24	Commission.		
25	State appropriation.....		1,724,000
26	For replacement of patrol		
27	vehicles.		
28	State appropriation.....		12,000,000
29	For commercial vehicle		
30	inspections.		

1 State appropriation..... 12,708,000

2 The following Federal amounts  
3 are appropriated to supplement the  
4 sum appropriated for commercial  
5 vehicle inspections:

6 (1) "Motor Carrier Safety."  
7 Federal appropriation..... 9,186,000

8 For municipal police training  
9 grants.

10 State appropriation..... 5,000,000

11 SUBPART B  
12 AVIATION RESTRICTED ACCOUNT

13 Section 821. Department of Transportation.

14 The following amounts are  
15 appropriated to the Department of  
16 Transportation:

Federal State

17 For payment for aviation  
18 operations, including the operation  
19 and maintenance of State-owned  
20 aircraft, payment of general  
21 expenses, supplies, printing and  
22 equipment; for the development and  
23 maintenance of State airports and  
24 the maintenance and repair of  
25 landing fields, intermediate  
26 landing fields, landing field  
27 equipment, beacon sites and other  
28 navigation facilities; and for the  
29 encouragement and development of  
30 civil aeronautics.

1	State appropriation.....	4,251,000
2	For airport development.	
3	State appropriation.....	6,000,000
4	For real estate tax rebate	
5	payments to privately owned public	
6	use airports.	
7	State appropriation.....	250,000

8 PART IX  
9 HAZARDOUS MATERIAL RESPONSE FUND  
10 APPROPRIATIONS

11 Section 901. Pennsylvania Emergency Management Agency.

12 The following amounts are  
13 appropriated to the Pennsylvania

14	Emergency Management Agency:	Federal	State
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15 For general administration and  
16 operational expenses.

17	State appropriation.....	180,000
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18 For training programs for  
19 hazardous material response teams.

20	State appropriation.....	180,000
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21 For grants to support counties'  
22 activities.

23	State appropriation.....	1,260,000
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24 For public and facility owner  
25 education, information and  
26 participation programs.

27	State appropriation.....	180,000
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28 PART X  
29 MILK MARKETING FUND APPROPRIATIONS

30 Section 1001. Milk Marketing Board.

1 The following amounts are  
2 appropriated to the Milk Marketing  
3 Board:

Federal State

4 For the operation of the Milk  
5 Marketing Board.

6 State appropriation..... 2,840,000

7 PART XI

8 HOME INVESTMENT TRUST FUND

9 APPROPRIATIONS

10 Section 1101. Department of Community and Economic Development.

11 The following amounts are  
12 appropriated to the Department of  
13 Community and Economic Development:

Federal State

14 The following Federal amounts  
15 are appropriated for the  
16 administration of the Affordable  
17 Housing Act:

18 (1) "Affordable Housing Act  
19 Administration."

20 Federal appropriation..... 4,000,000

21 PART XII

22 TUITION ACCOUNT GUARANTEED SAVINGS

23 PROGRAM FUND APPROPRIATIONS

24 Section 1201. Treasury Department.

25 The following amounts are  
26 appropriated to the Treasury  
27 Department:

Federal State

28 For the operation of the Tuition  
29 Account Program Bureau.

30 State appropriation..... 3,039,000



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PART XIII

BANKING FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

The following amounts are appropriated to the Department of Banking and Securities:  
For general government operations of the Department of Banking and Securities.

Federal State

State appropriation..... 24,848,000

PART XIV

FIREARM RECORDS CHECK FUND

APPROPRIATIONS

Section 1401. Pennsylvania State Police.

The following amounts are appropriated to the Pennsylvania State Police:  
For activities associated with the purchase of firearms by individuals.

Federal State

State appropriation..... 3,956,000

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT

AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

The following amounts are appropriated to the Department of Community and Economic Development:  
For the Ben Franklin Technology Development Authority Fund.

Federal State

1 State appropriation..... 30,000,000

2 PART XVI

3 OIL AND GAS LEASE FUND APPROPRIATIONS

4 Section 1601. Department of Conservation and Natural Resources.

5 The following amounts are

6 appropriated to the Department of

7 Conservation and Natural Resources: Federal State

8 For general operations.

9 State appropriation..... 37,786,000

10 For State parks operations.

11 State appropriation..... 17,706,000

12 For State forests operations.

13 State appropriation..... 14,282,000

14 PART XVII

15 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

16 Section 1701. Attorney General.

17 The following amounts are

18 appropriated to the Attorney

19 General: Federal State

20 For home improvement consumer  
21 protection.

22 State appropriation..... 2,733,000

23 PART XVIII

24 CIGARETTE FIRE SAFETY

25 AND FIREFIGHTER PROTECTION

26 ACT ENFORCEMENT FUND APPROPRIATIONS

27 Section 1801. Attorney General.

28 The following amounts are

29 appropriated to the Attorney

30 General: Federal State

1 For cigarette fire safety and  
2 firefighter protection enforcement.  
3 State appropriation..... 100,000

4 PART XVIII-A

5 (RESERVED)

6 PART XVIII-B

7 INSURANCE REGULATION AND

8 OVERSIGHT FUND APPROPRIATIONS

9 Section 1801-B. Insurance Department.

10 The following amounts are  
11 appropriated to the Insurance

12 Department: Federal State

13 For general government  
14 operations of the Insurance  
15 Department.

16 State appropriation..... 29,975,000

17 PART XVIII-C

18 PENNSYLVANIA RACE HORSE DEVELOPMENT

19 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

20 Section 1801-C. Department of Agriculture.

21 The following amounts are  
22 appropriated to the Department of

23 Agriculture: Federal State

24 For transfer from the  
25 Pennsylvania Race Horse  
26 Development Restricted Receipts  
27 Account to the State Farm  
28 Products Show Fund.

29 State appropriation..... 5,000,000

30 For the Animal Health and

1 Diagnostic Commission.  
 2 State appropriation..... 5,350,000  
 3 For the Pennsylvania  
 4 Veterinary Laboratory System.  
 5 State appropriation..... 5,309,000  
 6 For payments to Pennsylvania  
 7 fairs.  
 8 State appropriation..... 4,000,000

9 PART XVIII-D

10 JUSTICE REINVESTMENT FUND APPROPRIATIONS

11 Section 1801-D. Executive Offices.

12 The following amounts are  
 13 appropriated to the Executive

14 Offices: Federal State

15 For innovative policing  
 16 grants.

17 State appropriation..... 357,000

18 PART XVIII-E

19 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

20 Section 1801-E. Department of Transportation.

21 The following amounts are  
 22 appropriated to the Department of

23 Transportation: Federal State

24 For PennPORTS - Philadelphia  
 25 Regional Port Authority Debt  
 26 Service.

27 State appropriation..... 4,607,000

28 PART XVIII-F

29 STATE RACING FUND APPROPRIATIONS

30 Section 1801-F. Department of Agriculture.

1 The following amounts are  
2 appropriated to the Department of  
3 Agriculture:

4 For the State Racing  
5 Commission.

	Federal	State
6 State appropriation.....		7,796,000

7 For the Pennsylvania Equine  
8 Toxicology and Research  
9 Laboratory.

10 State appropriation.....		13,769,000
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11 For horse racing promotion.

12 State appropriation.....		2,393,000
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13 Section 1802-F. Department of Revenue.

14 The following amounts are  
15 appropriated to the Department of  
16 Revenue:

17 For administration of racing  
18 revenue collections.

19 State appropriation.....		246,000
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20 PART XVIII-G

21 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

22 Section 1801-G. Treasury Department.

23 The following amounts are  
24 appropriated to the Treasury

25 Department:	Federal	State
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26 For the operation of the  
27 Pennsylvania ABLE Savings  
28 Program.

29 State appropriation.....		1,130,000
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30 PART XVIII-H

1 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

2 Section 1801-H. Department of Community and Economic

3 Development.

4 The following amounts are  
5 appropriated to the Department of  
6 Community and Economic

7 Development: Federal State

8 For marketing to attract  
9 tourists.

10 State appropriation..... 27,973,000

11 For marketing to attract  
12 business.

13 State appropriation..... 2,027,000

14 PART XIX

15 ADDITIONAL APPROPRIATIONS FOR

16 PRIOR FISCAL YEAR

17 SUBPART A

18 GENERAL PROVISIONS

19 Section 1901. State appropriations.

20 (a) General Fund.--The sums specified in this part, or as  
21 much thereof as may be necessary, are specifically appropriated  
22 from the General Fund to agencies of the Executive and  
23 Legislative Departments of the Commonwealth for the payment of  
24 salaries, wages or other compensation and travel expenses of the  
25 duly elected or appointed officers and employees of the  
26 Commonwealth, for the payment of fees for contractual services  
27 rendered, for the purchase or rental of goods and services,  
28 printing, public advertising by or through any medium,  
29 equipment, land and buildings and for payment of any other  
30 expenses, as provided by law or by this act, necessary for the

1 proper conduct of the duties, functions and activities and for  
2 the purposes specified in this part for the prior fiscal year  
3 and for the payment of bills incurred and remaining unpaid at  
4 the close of the fiscal year immediately preceding the prior  
5 fiscal year.

6 (b) Special funds and accounts.--The sums specified in this  
7 part, or as much thereof as may be necessary, are specifically  
8 appropriated from the special funds and accounts in the State  
9 Treasury to agencies of the Executive Department of the  
10 Commonwealth for the payment of salaries, wages or other  
11 compensation and travel expenses of the duly appointed officers  
12 and employees of the Commonwealth, for the payment of fees for  
13 contractual services rendered, for the purchase or rental of  
14 goods and services and for payment of any other expenses, as  
15 provided by law or by this act, necessary for the proper conduct  
16 of the duties, functions and activities and for the purposes  
17 specified in this part for the prior fiscal year and for the  
18 payment of bills incurred and remaining unpaid at the close of  
19 the fiscal year immediately preceding the prior fiscal year.  
20 Section 1902. Federal appropriations.

21 The Federal appropriations specified in this part, or as much  
22 thereof as may be necessary, are specifically appropriated to  
23 the agencies of the Executive Department of the Commonwealth  
24 specified in this part for the payment of the expenses of  
25 implementing and carrying out the programs specified in this  
26 part for the prior fiscal year and for the payment of bills  
27 incurred and remaining unpaid at the close of the fiscal year  
28 immediately preceding the prior fiscal year. Unless otherwise  
29 stated, the Federal appropriations include any carryovers from  
30 the fiscal year immediately preceding the prior fiscal year.

1 SUBPART B

2 GENERAL FUND APPROPRIATIONS

3 EXECUTIVE DEPARTMENT

4 Section 1911. Executive Offices.

5 The following amounts are  
6 appropriated to the Executive  
7 Offices:

Federal State

8 The following Federal amounts  
9 are appropriated to supplement the  
10 sum appropriated for the  
11 Pennsylvania Commission on Crime  
12 and Delinquency:

13 (1) "Project Safe  
14 Neighborhoods."

15 Federal appropriation..... 300,000

16 (2) "Bryne Competitive  
17 Program."

18 Federal appropriation..... 150,000

19 (3) "Comprehensive Opioid Abuse  
20 Site-based Program."

21 Federal appropriation..... 300,000

22 (4) "Pennsylvania NCS-X  
23 Implementation."

24 Federal appropriation..... 200,000

25 (5) "Body Worn Camera Policy  
26 and Implementation."

27 Federal appropriation..... 400,000

28 Section 1912. (Reserved).

29 Section 1913. (Reserved).

30 Section 1914. (Reserved).



1 Section 1915. Department of Criminal Justice.

2 The following amounts are  
3 appropriated to the Department of

4 Criminal Justice:	Federal	State
5 For inmate medical care.		
6 State appropriation.....		280,117,000
7 For the State correctional		
8 institutions.		
9 State appropriation.....		2,056,715,000

10 Section 1916. Department of Education.

11 The following amounts are  
12 appropriated to the Department of

13 Education:	Federal	State
14 For payment for early		
15 intervention services.		
16 State appropriation.....		299,500,000

17 Section 1917. Department of Health.

18 The following amounts are  
19 appropriated to the Department of

20 Health:	Federal	State
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21 The following Federal amounts  
22 are appropriated to supplement the  
23 sum appropriated for general  
24 government operations:

25 (1) "EMS for Children."		
26 Federal appropriation.....	280,000	
27 For renal dialysis services.		
28 State appropriation.....		6,300,000

29 Section 1918. Department of Human Services.

30 The following amounts are

1 appropriated to the Department of

2 Human Services: Federal State

3 For cash assistance grants,  
4 including employment and training  
5 and supportive services for cash  
6 assistance recipients.

7 State appropriation..... 43,290,000

8 For medical assistance payments  
9 - capitation plans. For provision  
10 of outpatient services and  
11 inpatient hospital services to  
12 eligible persons enrolled in an  
13 approved capitation plan.

14 State appropriation..... 3,193,036,000

15 For medical assistance -  
16 workers with disabilities.

17 State appropriation..... 25,807,000

18 The following Federal amounts  
19 are appropriated to supplement the  
20 sum appropriated for medical  
21 assistance payments to qualifying  
22 university-affiliated physician  
23 practice plans:

24 (1) "Medical Assistance -  
25 Physician Practice Plans."

26 Federal appropriation..... 10,989,000

27 The following Federal amounts  
28 are appropriated to supplement the  
29 sum appropriated for medical  
30 assistance payments - critical

1 access hospitals:

2 (1) "Medical Assistance -  
3 Critical Access Hospitals."

4 Federal appropriation..... 14,882,000

5 The following Federal amounts  
6 are appropriated to supplement the  
7 sum appropriated for medical  
8 assistance payments to academic  
9 medical centers:

10 (1) "Medical Assistance -  
11 Academic Medical Centers."

12 Federal appropriation..... 27,007,000

13 For home-based and community-  
14 based services.

15 State appropriation..... 499,363,000

16 The following Federal amounts  
17 are appropriated to supplement the  
18 sum appropriated for home-based  
19 and community-based services:

20 (1) "Medical Assistance -  
21 Home-based and Community-based  
22 Services."

23 Federal appropriation..... 675,912,000

24 For services to persons with  
25 disabilities.

26 State appropriation..... 353,358,000

27 The following Federal amounts  
28 are appropriated to supplement the  
29 sum appropriated for services to  
30 persons with disabilities:

1 (1) "Medical Assistance -  
2 Services to Persons with  
3 Disabilities."

4 Federal appropriation..... 383,000,000

5 For attendant care.

6 State appropriation..... 221,445,000

7 The following Federal amounts  
8 are appropriated to supplement the  
9 sum appropriated for attendant  
10 care:

11 (1) "Medical Assistance -  
12 Attendant Care."

13 Federal appropriation..... 212,667,000

14 For intellectual disabilities -  
15 intermediate care facilities.

16 State appropriation..... 143,003,000

17 For intellectual disabilities -  
18 community waiver program.

19 State appropriation..... 1,643,812,000

20 The following Federal amounts  
21 are appropriated to supplement the  
22 sum appropriated for intellectual  
23 disabilities - community waiver  
24 program:

25 (1) "Medical Assistance -  
26 Community ID Waiver Program."

27 Federal appropriation..... 1,664,104,000

28 For services to persons with  
29 autism spectrum disorders,  
30 including oversight, supportive

1 services and provider training.  
 2 State appropriation..... 30,842,000  
 3 For early intervention  
 4 services.  
 5 State appropriation..... 168,003,000

6 SUBPART C

7 STATE LOTTERY FUND APPROPRIATIONS

8 Section 1941. Department of Aging.

9 The following amounts are  
 10 appropriated to the Department of

11 Aging: Federal State

12 For PENNCARE for older  
 13 Pennsylvanians for the purpose of  
 14 developing, operating and  
 15 purchasing services for the aged  
 16 and other adults, including, but  
 17 not limited to, model projects,  
 18 community care services, audits of  
 19 area agencies on aging, protective  
 20 services and counseling services.

21 State appropriation..... 338,725,000

22 Section 1942. Department of Human Services.

23 The following amounts are  
 24 appropriated to the Department of

25 Human Services: Federal State

26 For home-based and community-  
 27 based services.

28 State appropriation..... 120,668,000

29 For medical assistance -  
 30 Community HealthChoices.

1 State appropriation..... 166,806,000

2 SUBPART D

3 TOBACCO SETTLEMENT FUND APPROPRIATIONS

4 Section 1951. Department of Human Services.

5 The following amounts are  
6 appropriated to the Department of

7 Human Services: Federal State

8 For medical assistance -  
9 Community HealthChoices.

10 State appropriation..... 149,201,000

11 SUBPART E

12 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

13 Section 1961. Lapsing of unused funds.

14 Except as otherwise provided by law, that part of all  
15 appropriations in this part unexpended, uncommitted or  
16 unencumbered at the close of the prior fiscal year shall  
17 automatically lapse as of that day.

18 PART XX

19 SPECIAL PROVISIONS FOR FEDERAL FUNDS

20 FOR CURRENT FISCAL YEAR

21 Section 2001. General Fund repository for Federal funds.

22 Moneys received from the Federal Government as contributions  
23 or supplements to the departments or agencies of the  
24 Commonwealth or the programs provided in this act shall be paid  
25 into the General Fund.

26 Section 2002. Limitation on encumbering or spending Federal  
27 funds.

28 Federal funds shall be encumbered or spent only to the extent  
29 that the money is estimated as being available during the fiscal  
30 year of the Commonwealth.

1 Section 2003. Appropriation of prior unspent Federal funds.

2 (a) General rule.--Federal moneys that have been previously  
3 appropriated by the General Assembly and authorized or allocated  
4 by the Federal Government but remain unspent from the prior  
5 fiscal year or previous fiscal years and will not be renewed for  
6 the current fiscal year are appropriated.

7 (b) Department of Human Services.--The Federal  
8 appropriations to the Department of Human Services include any  
9 prior earnings that may be received during the current fiscal  
10 year. In addition to the amounts specifically appropriated in  
11 this act to the Department of Human Services, all moneys  
12 appropriated from the Federal Government during a previous  
13 fiscal year which are expected to be received as reimbursements  
14 may be carried forward until the close of the current fiscal  
15 year to the extent that obligations are carried forward. In  
16 addition, reimbursements actually received to support the  
17 obligations may also be carried forward.

18 Section 2004. Subgrants between Federal appropriations.

19 Subgrants may be made between Federal appropriations without  
20 further approval of the General Assembly. The Secretary of the  
21 Budget shall submit a list of subgrants to the chair and  
22 minority chair of the Appropriations Committee of the Senate and  
23 the chair and minority chair of the Appropriations Committee of  
24 the House of Representatives quarterly. No subgrant to a State  
25 agency, however, may be made from a restricted receipt account  
26 without a specific appropriation by the General Assembly.

27 Section 2005. Utilization of emergency Federal funds.

28 (a) Natural disasters and civil disobedience.--Federal funds  
29 available for costs and damages resulting from natural disasters  
30 or civil disobedience may be added to an appropriation contained

1 in this act or to funds otherwise appropriated or may be used  
2 for the purposes prescribed by the Federal Government.

3 (b) Other emergencies.--In addition to the moneys  
4 appropriated by this act, moneys received from the Federal  
5 Government for the purpose of disaster assistance or relief, or  
6 other moneys received as a direct result of terrorist acts,  
7 moneys for homeland security and defense and moneys for avian  
8 flu/pandemic preparedness shall be paid into the General Fund  
9 and are appropriated out of the General Fund to the departments,  
10 boards, commissions or agencies designated by the Governor.

11 (c) Executive authorization.--In the event of an emergency  
12 situation in which the General Assembly cannot act in sufficient  
13 time, the Governor is authorized through executive authorization  
14 to provide up to \$10,000,000 in Federal funds to alleviate the  
15 emergency situation.

16 (d) Definition.--For the purposes of this section,  
17 "emergency" is defined as a situation in which there is a chance  
18 of or which may result in substantial human suffering.

19 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

20 In accordance with Federal law which permits the transfer of  
21 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
22 Human Services, upon approval of the Secretary of the Budget,  
23 may transfer funds, provided that the transfer will not result  
24 in a deficit in an appropriation from which funds are  
25 transferred. The Secretary of the Budget shall provide 10 days'  
26 prior notification of the transfer to the chair and the minority  
27 chair of the Appropriations Committee of the Senate and the  
28 chair and minority chair of the Appropriations Committee of the  
29 House of Representatives.

30 PART XXI



1 MISCELLANEOUS PROVISIONS

2 FOR CURRENT FISCAL YEAR

3 Section 2101. Prior laws unaffected.

4 This act is not intended to be inconsistent with or to repeal  
5 any provision of any act enacted at this or any prior session of  
6 the General Assembly regulating the purchase of supplies, the  
7 ordering of printing and binding, the purchase, maintenance and  
8 use of motor vehicles, the method of making payments from the  
9 State Treasury for any purpose or the functioning of any  
10 administrative department, board or commission.

11 Section 2102. Compliance with other law before funds available.

12 No appropriation made by this act to any department, board,  
13 commission or agency of the Executive Department shall be  
14 available unless and until the department, board, commission or  
15 agency has complied with sections 615 and 616 of the act of  
16 April 9, 1929 (P.L.177, No.175), known as The Administrative  
17 Code of 1929.

18 Section 2103. Contracts prerequisite to encumbering or  
19 committing funds.

20 Funds available to agencies, boards, departments, commissions  
21 or other governmental entities under this act for the  
22 procurement of supplies, services or construction shall not be  
23 available for payment of or to be committed to or encumbered for  
24 payment of the procurement unless and until the agency, board,  
25 department or other governmental entity has complied with all of  
26 the requirements applicable to the procurement that are  
27 specified in 62 Pa.C.S. (relating to procurement) and in the  
28 policies, procedures and regulations instituted in accordance  
29 with 62 Pa.C.S.

30 Section 2104. Minority business set-asides.

1 (a) Duty to report.--Each department or other  
2 instrumentality of the Commonwealth listed in Subpart A of Part  
3 II authorized to contract for buildings, highways, commodities,  
4 equipment, supplies or services shall report to the General  
5 Assembly all information pertinent to anticipated procurement  
6 needs at the beginning of each quarter during a fiscal year.

7 (b) Definition.--As used in this section, the term "minority  
8 business" means a minority business enterprise as defined in the  
9 act of July 22, 1974 (P.L.598, No.206), known as the  
10 Pennsylvania Minority Business Development Authority Act.  
11 Section 2105. Appropriation of funds from miscellaneous  
12 sources.

13 In addition to the amounts appropriated by this act:

14 (1) Moneys received in payment for food and household  
15 supplies furnished to employees and other persons, except  
16 inmates, by an institution and moneys received from the  
17 proceeds from the sale of products of the soil, meats,  
18 livestock, timber or other materials sold by a department or  
19 agency of the Commonwealth shall be paid into the General  
20 Fund and are appropriated out of the General Fund to the  
21 several respective institutions for the operation and  
22 maintenance of the institutions.

23 (2) Moneys received from any other source, except the  
24 Federal Government, as contributions for the purposes  
25 specified in the respective appropriations or as payment for  
26 services or materials furnished by one institution to  
27 another, except those collections designated as revenues,  
28 shall be paid into the General Fund and are appropriated out  
29 of the General Fund for the purposes of the respective  
30 appropriations.

1           (3) Moneys received by a department or agency of the  
2 Commonwealth from other sources, except the Federal  
3 Government, as contributions or supplements to the department  
4 or agency for a program or administration of an act included  
5 in this act shall be paid into the General Fund and credited  
6 to the appropriation for that program or administration of  
7 the act.

8 Section 2106. Lapsing of unused funds.

9           (a) General rule.--Except as otherwise provided by law or by  
10 this section, that part of all appropriations in this act  
11 unexpended, uncommitted or unencumbered as of the close of the  
12 current fiscal year shall automatically lapse as of that day.

13           (b) Exceptions.--The following shall be continuing  
14 appropriations:

15           (1) The appropriation in section 236 to the Health Care  
16 Cost Containment Council.

17           (2) The appropriation in section 241 to the Supreme  
18 Court for the unified judicial system security program.

19           (3) The appropriations in Subpart C of Part II to the  
20 General Assembly.

21           (4) The appropriations in Subpart D of Part II to the  
22 Government Support Agencies.

23           (c) Nonapplicability.--This section does not apply to Part  
24 XIX.

25 Section 2107. Appellate courts appropriation contingency.

26           The appropriations in sections 241, 242 and 243 to the  
27 Supreme, Superior and Commonwealth Courts, respectively, for  
28 justice and judge expenses are contingent upon a vouchered  
29 expense account plan being continued by the Supreme Court.

30 Section 2108. Transfer of excess funds.

1 The Governor may transfer moneys in funds receiving proceeds  
2 of Commonwealth of Pennsylvania general obligation bonds in  
3 excess of the amount necessary for the purposes for which the  
4 bonds were issued to the appropriate sinking fund for payment of  
5 debt service due on outstanding bonds. If the excess money,  
6 together with any available balance, exceeds the amount of debt  
7 service remaining to be paid, the money shall be transferred to  
8 the General Fund or to the appropriate special fund responsible  
9 for the debt service.

10 Section 2109. Transfers for government support agencies.

11 During the current fiscal year, any prior year amount  
12 unexpended on the effective date of this section may, upon the  
13 written concurrence of the President pro tempore of the Senate,  
14 the Majority Leader of the Senate, the Speaker of the House of  
15 Representatives and the Majority Leader of the House of  
16 Representatives, be transferred between any of the following  
17 accounts:

- 18 (1) Legislative Reference Bureau.
- 19 (2) Legislative Budget and Finance Committee.
- 20 (3) Legislative Data Processing Committee.
- 21 (4) Joint State Government Commission.
- 22 (5) Local Government Commission.
- 23 (6) Legislative Audit Advisory Commission.
- 24 (7) Center for Rural Pennsylvania.
- 25 (8) Commonwealth Mail Processing Center.
- 26 (9) Joint Legislative Air and Water Pollution Control  
27 and Conservation Committee.
- 28 (10) Legislative Reapportionment Commission.
- 29 (11) Independent Regulatory Review Commission.
- 30 (12) Capitol Preservation Committee.

1 (13) Pennsylvania Commission on Sentencing.

2 (14) Host State Committee expenses - CSG.

3 (15) Restricted Account for Leave Payout Expenses.

4 Section 2110. Transfers for Legislative Reapportionment  
5 Commission.

6 The appropriation in this act or in any other fiscal year to  
7 the Legislative Reapportionment Commission remaining unexpended  
8 and unencumbered on the effective date of this section may, upon  
9 the written concurrence of the President pro tempore of the  
10 Senate, the Majority Leader of the Senate, the Speaker of the  
11 House of Representatives and the Majority Leader of the House of  
12 Representatives, be transferred to any other account of the  
13 Senate and the House of Representatives, as they deem necessary.

14 Section 2111. Administration of Human Services Block Grant.

15 The Department of Human Services shall allocate and disburse  
16 appropriations in this act for the Human Services Block Grant  
17 Program established under Article XIV-B of the act of June 13,  
18 1967 (P.L.31, No.21), known as the Human Services Code, to  
19 counties participating in that program. Each participating  
20 county may adjust the expenditure of the county's Human Services  
21 Block Grant Program allocation between those appropriations in  
22 accordance with, and as authorized by, the applicable provision  
23 of Article XIV-B of the Human Services Code.

24 PART XXII

25 MISCELLANEOUS PROVISIONS

26 Section 2201. (Reserved).

27 Section 2202. Effective date.

28 This act shall take effect as follows:

29 (1) This section shall take effect immediately.

30 (2) The remainder of this act shall take effect July 1,

1 2019, or immediately, whichever is later.