

AN ACT

1 To provide appropriations from the General Fund for the expenses
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2023, to June 30, 2024, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2023; to provide
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2023, to June 30, 2024, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2023; to provide for the appropriation of Federal funds
12 to the Executive and Judicial Departments for the fiscal year
13 July 1, 2023, to June 30, 2024, and for the payment of bills
14 remaining unpaid at the close of the fiscal year ending June
15 30, 2023; and to provide for the additional appropriation of
16 Federal and State funds to the Executive and Legislative
17 Departments for the fiscal year July 1, 2022, to June 30,
18 2023, and for the payment of bills incurred and remaining
19 unpaid at the close of the fiscal year ending June 30, 2022.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

- 21
22 Section 101. Short title.
23 Section 102. Definitions.
24 Section 103. Abbreviations.
25 Section 104. State appropriations.
26 Section 105. Federal appropriations.

1 Section 106. References to Department of Criminal Justice.

2 PART II. GENERAL FUND APPROPRIATIONS

3 FOR CURRENT FISCAL YEAR

4 SUBPART A. EXECUTIVE DEPARTMENT

5 Section 201. Governor.

6 Section 202. Executive Offices.

7 Section 203. Lieutenant Governor.

8 Section 204. Attorney General.

9 Section 205. Auditor General.

10 Section 206. Treasury Department.

11 Section 207. Department of Aging.

12 Section 208. Department of Agriculture.

13 Section 209. Department of Community and Economic Development.

14 Section 210. (Reserved).

15 Section 211. Department of Conservation and Natural Resources.

16 Section 212. Department of Corrections.

17 Section 213. (Reserved).

18 Section 214. Department of Drug and Alcohol Programs.

19 Section 215. Department of Education.

20 Section 216. State System of Higher Education.

21 Section 217. Thaddeus Stevens College of Technology.

22 Section 218. Pennsylvania Higher Education Assistance Agency.

23 Section 219. Department of Environmental Protection.

24 Section 220. Department of General Services.

25 Section 221. Department of Health.

26 Section 222. Department of Human Services.

27 Section 223. Insurance Department.

28 Section 224. Department of Labor and Industry.

29 Section 225. Department of Military and Veterans Affairs.

30 Section 226. Department of Revenue.

1 Section 227. Department of State.
2 Section 228. Department of Transportation.
3 Section 229. (Reserved).
4 Section 230. (Reserved).
5 Section 231. Pennsylvania Emergency Management Agency.
6 Section 232. Pennsylvania Historical and Museum Commission.
7 Section 233. (Reserved).
8 Section 234. Environmental Hearing Board.
9 Section 235. (Reserved).
10 Section 236. Health Care Cost Containment Council.
11 Section 237. State Ethics Commission.
12 SUBPART B. JUDICIAL DEPARTMENT
13 Section 241. Supreme Court.
14 Section 242. Superior Court.
15 Section 243. Commonwealth Court.
16 Section 244. Courts of common pleas.
17 Section 245. Community courts - magisterial district judges.
18 Section 246. (Reserved).
19 Section 247. Philadelphia Municipal Court.
20 Section 248. Judicial Conduct.
21 Section 249. Court of Judicial Discipline.
22 Section 250. Juror cost reimbursement.
23 Section 251. County court reimbursement.
24 SUBPART C. GENERAL ASSEMBLY
25 Section 261. Senate.
26 Section 262. House of Representatives.
27 SUBPART D. GOVERNMENT SUPPORT AGENCIES
28 Section 271. Legislative Reference Bureau.
29 Section 272. Legislative Budget and Finance Committee.
30 Section 273. Legislative Data Processing Committee.

- 1 Section 274. Joint State Government Commission.
- 2 Section 275. Local Government Commission.
- 3 Section 276. (Reserved).
- 4 Section 277. Legislative Audit Advisory Commission.
- 5 Section 278. Independent Regulatory Review Commission.
- 6 Section 279. Capitol Preservation Committee.
- 7 Section 280. Pennsylvania Commission on Sentencing.
- 8 Section 281. Center for Rural Pennsylvania.
- 9 Section 282. Commonwealth Mail Processing Center.
- 10 Section 283. Independent Fiscal Office.

11 PART III. STATE LOTTERY FUND APPROPRIATIONS

- 12 Section 301. Department of Aging.
- 13 Section 302. Department of Human Services.

14 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS

- 15 Section 401. Department of Community and Economic Development.
- 16 Section 402. Department of Human Services.

17 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
18 APPROPRIATIONS

- 19 Section 501. Supreme Court.

20 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
21 APPROPRIATIONS

- 22 Section 601. Department of Health.

23 PART VII. STATE STORES FUND APPROPRIATIONS

- 24 Section 701. (Reserved).

25 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

26 SUBPART A. MOTOR LICENSE FUND

- 27 Section 801. Department of Transportation.
- 28 Section 802. (Reserved).
- 29 Section 803. Treasury Department.
- 30 Section 804. Department of Agriculture.

1 Section 805. (Reserved).
2 Section 806. Department of Conservation and Natural Resources.
3 Section 807. (Reserved).
4 Section 808. (Reserved).
5 Section 809. Department of General Services.
6 Section 810. Department of Revenue.
7 Section 811. Pennsylvania State Police.
8 SUBPART B. AVIATION RESTRICTED ACCOUNT
9 Section 821. Department of Transportation.
10 PART IX. HAZARDOUS MATERIAL RESPONSE FUND
11 APPROPRIATIONS
12 Section 901. Pennsylvania Emergency Management Agency.
13 PART X. MILK MARKETING FUND APPROPRIATIONS
14 Section 1001. Milk Marketing Board.
15 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS
16 Section 1101. Department of Community and Economic Development.
17 PART XII. TUITION ACCOUNT GUARANTEED
18 SAVINGS PROGRAM FUND APPROPRIATIONS
19 Section 1201. Treasury Department.
20 PART XIII. BANKING FUND APPROPRIATIONS
21 Section 1301. Department of Banking and Securities.
22 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS
23 Section 1401. Pennsylvania State Police.
24 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
25 AUTHORITY FUND APPROPRIATIONS
26 Section 1501. Department of Community and Economic Development.
27 PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS
28 Section 1601. Department of Conservation and Natural Resources.
29 PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS
30 Section 1701. Attorney General.

1 PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER
2 PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS
3 Section 1801. Attorney General.
4 PART XIX. INSURANCE REGULATION AND OVERSIGHT
5 FUND APPROPRIATIONS
6 Section 1901. Insurance Department.
7 PART XX. PENNSYLVANIA RACE HORSE DEVELOPMENT
8 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS
9 Section 2001. Department of Agriculture.
10 PART XXI. JUSTICE REINVESTMENT FUND APPROPRIATIONS
11 (Reserved)
12 PART XXII. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
13 (Reserved)
14 PART XXIII. STATE RACING FUND APPROPRIATIONS
15 Section 2301. Department of Agriculture.
16 Section 2302. Department of Revenue.
17 PART XXIV. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS
18 Section 2401. Treasury Department.
19 PART XXV. TOURISM PROMOTION FUND RESTRICTED ACCOUNT
20 APPROPRIATIONS
21 Section 2501. Department of Community and Economic Development.
22 PART XXVI. ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS
23 (Reserved)
24 PART XXVII. PENNVEST DRINKING WATER REVOLVING FUND
25 APPROPRIATIONS
26 Section 2701. Pennsylvania Infrastructure Investment Authority.
27 PART XXVIII. PENNVEST WATER POLLUTION CONTROL REVOLVING FUND
28 APPROPRIATIONS
29 Section 2801. Pennsylvania Infrastructure Investment Authority.
30 PART XXIX. OPIOID SETTLEMENT RESTRICTED

1 ACCOUNT APPROPRIATIONS
2 Section 2901. Department of Drug and Alcohol Programs.
3 PART XXXI. PUBLIC SAFETY AND PROTECTION FUND
4 APPROPRIATIONS
5 Section 3101. Pennsylvania State Police.
6 PART LI. ADDITIONAL APPROPRIATIONS FOR
7 PRIOR FISCAL YEAR
8 SUBPART A. GENERAL PROVISIONS
9 Section 5101. State appropriations.
10 Section 5102. Federal appropriations.
11 SUBPART B. GENERAL FUND APPROPRIATIONS
12 EXECUTIVE DEPARTMENT
13 Section 5111. Executive Offices.
14 Section 5112. Department of Education.
15 Section 5113. Department of Human Services.
16 SUBPART E. TOBACCO SETTLEMENT FUND APPROPRIATIONS
17 Section 5131. Department of Human Services.
18 SUBPART H. MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR
19 Section 5161. Prior laws unaffected.
20 Section 5162. Compliance with other law before funds available.
21 Section 5163. Contracts prerequisite to encumbering or
22 committing funds.
23 Section 5164. Minority business set-asides.
24 Section 5165. Appropriation of funds from miscellaneous
25 sources.
26 Section 5166. Lapsing of unused funds.
27 PART LXI. SPECIAL PROVISIONS FOR FEDERAL FUNDS
28 FOR CURRENT FISCAL YEAR
29 Section 6101. General Fund repository for Federal funds.
30 Section 6102. Limitation on encumbering or spending Federal

1 funds.
2 Section 6103. Appropriation of prior unspent Federal funds.
3 Section 6104. Subgrants between Federal appropriations.
4 Section 6105. Utilization of emergency Federal funds.
5 Section 6105.1. Federal funding relating to infrastructure.
6 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.
7 PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR
8 Section 7101. Prior laws unaffected.
9 Section 7102. Compliance with other law before funds available.
10 Section 7103. Contracts prerequisite to encumbering or
11 committing funds.
12 Section 7104. Minority business set-asides.
13 Section 7105. Appropriation of funds from miscellaneous
14 sources.
15 Section 7106. Lapsing of unused funds.
16 Section 7107. Appellate courts appropriation contingency.
17 Section 7108. Transfer of excess funds.
18 Section 7109. Transfers for government support agencies.
19 Section 7110. Transfers for Legislative Reapportionment
20 Commission.
21 Section 7111. Administration of Human Services Block Grant.

22 PART LXXXI. MISCELLANEOUS PROVISIONS

23 Section 8101. (Reserved).
24 Section 8102. Effective date.

25 The General Assembly of the Commonwealth of Pennsylvania
26 hereby enacts as follows:

27 PART I

28 GENERAL PROVISIONS

29 Section 101. Short title.

30 This act shall be known and may be cited as the General

1 Appropriation Act of 2023.

2 Section 102. Definitions.

3 The following words and phrases when used in this act shall
4 have the meanings given to them in this section unless the
5 context clearly indicates otherwise:

6 "COVID" or "COVID-19." The coronavirus disease 2019, an
7 infectious disease caused by severe acute respiratory syndrome
8 coronavirus 2 that was first identified during December 2019 in
9 Wuhan, China.

10 "Current fiscal year." The fiscal year beginning July 1,
11 2023, and ending June 30, 2024.

12 "Employees." Includes all directors, superintendents, bureau
13 or division chiefs, assistant directors, assistant
14 superintendents, assistant chiefs, experts, scientists,
15 engineers, surveyors, draftsmen, accountants, secretaries,
16 auditors, inspectors, examiners, analysts, statisticians,
17 marshals, clerks, stenographers, bookkeepers, messengers and
18 other assistants in a department, board or commission.

19 "Expenses" and "maintenance." Includes all printing, binding
20 and stationery, food and forage, materials and supplies,
21 traveling expenses, training, motor vehicle supplies and
22 repairs, freight, express and cartage, postage,
23 telecommunication devices and telecommunication rentals and toll
24 charges, newspaper advertising and notices, public advertising
25 by or through any medium, fuel, light, heat, power and water,
26 minor construction and renovation, repairs or reconstruction of
27 equipment, buildings and facilities, rent of real estate and
28 equipment, premiums on workers' compensation, insurance premiums
29 on policies of liability insurance, insurance premiums on
30 medical payment insurance and surety bonds for volunteer

1 workers, premiums on employee group life insurance and employee
2 and retired employee group hospital and medical insurance,
3 payment of Commonwealth share of Social Security taxes and
4 unemployment compensation costs for State employees, the
5 purchase of replacement or additional equipment and machinery
6 and all other incidental costs and expenses, including payment
7 to the Department of General Services of mileage and other
8 charges for the use of motor vehicles and rental payments for
9 permanently assigned motor vehicles and of expenses or costs of
10 services incurred through the Purchasing Fund. The term
11 "expenses" also shall include the medical costs for the
12 treatment of inmates of State institutions when the inmate must
13 be transferred to an outside hospital, provided that in no case
14 shall the State institution pay more for patient care than that
15 provided under the State medical assistance program.

16 "Prior fiscal year." The fiscal year beginning July 1 of the
17 fiscal year immediately prior to the current fiscal year.

18 Section 103. Abbreviations.

19 The following abbreviations when used in this act shall have
20 the meanings given to them in this section unless the context
21 clearly indicates otherwise:

22 "AIDS." Acquired immune deficiency syndrome.

23 "ARC." Appalachian Regional Commission.

24 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
25 135 Stat. 4).

26 "ARRA." American Recovery and Reinvestment Act of 2009
27 (Public Law 111-5, 123 Stat. 115).

28 "CCDFBG." Child Care and Development Fund Block Grant.

29 "CHIP." Children's Health Insurance Program.

30 "CSBG." Community Services Block Grant.

1 "DOE." Department of Energy.
2 "EDA." Economic Development Administration.
3 "EEOC." Equal Employment Opportunity Commission.
4 "EMG." Emergency.
5 "EPA." Environmental Protection Agency.
6 "ESEA." Elementary and Secondary Education Act of 1965
7 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
8 "FEMA." Federal Emergency Management Agency.
9 "FTA." Federal Transit Administration.
10 "HIV." Human immunodeficiency virus.
11 "HUD." Department of Housing and Urban Development.
12 "ICF." Intermediate care facilities.
13 "ID." Intellectual disabilities.
14 "IIJA." Infrastructure Investment and Jobs Act of 2021
15 (Public Law 117-58, 135 Stat. 429).
16 "IMLS." Institute of Museum and Library Services.
17 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,
18 136 Stat. 1818).
19 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
20 "LIHEAP." Low-Income Home Energy Assistance Program.
21 "LIHWAP." Low-Income Household Water Assistance Program.
22 "LSTA." Library Services and Technology Act (Public Law 104-
23 208, 20 U.S.C. § 9101 et seq.).
24 "MCH." Maternal and child health.
25 "MCHSBG." Maternal and Child Health Services Block Grant.
26 "MHSBG." Mental Health Services Block Grant.
27 "NSTIC." National Strategy for Trusted Identities in
28 Cyberspace.
29 "PHHSBG." Preventive Health and Health Services Block Grant.
30 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-

1 79, 117 Stat. 972).

2 "SABG." Substance Abuse Block Grant.

3 "SCDBG." Small Communities Development Block Grant.

4 "SNAP." Supplemental Nutrition Assistance Project.

5 "SSBG." Social Services Block Grant.

6 "STEP." State Trade and Export Promotion.

7 "TANFBG." Temporary Assistance for Needy Families Block
8 Grant.

9 "TB." Tuberculosis.

10 "TEA-21." Transportation Equity Act for the 21st Century
11 (Public Law 105-178, 112 Stat. 107).

12 "TEFAP." Temporary Emergency Food Assistance Program.

13 "VA." Veterans' Administration.

14 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
15 U.S.C. § 10601 et seq.).

16 "WIC." Women, Infants and Children Program.

17 "WIOA." Workforce Innovation and Opportunity Act (Public Law
18 113-128, 128 Stat. 1425).

19 Section 104. State appropriations.

20 (a) General Fund.--Except as provided in Part LI, the sums
21 specified in this act, or as much thereof as may be necessary,
22 are specifically appropriated from the General Fund to agencies
23 of the Executive, Legislative and Judicial Departments of the
24 Commonwealth for the payment of salaries, wages or other
25 compensation and travel expenses of the duly elected or
26 appointed officers and employees of the Commonwealth, for the
27 payment of fees for contractual services rendered, for the
28 purchase or rental of goods and services, printing, public
29 advertising by or through any medium, equipment, land and
30 buildings and for payment of any other expenses, as provided by

1 law or by this act, necessary for the proper conduct of the
2 duties, functions and activities and for the purposes specified
3 in this act for the current fiscal year and for the payment of
4 bills incurred and remaining unpaid at the close of the prior
5 fiscal year.

6 (b) Special funds and accounts.--Except as provided in Part
7 LI, the sums specified in this act, or as much thereof as may be
8 necessary, are specifically appropriated from the special funds
9 and accounts in the State Treasury to agencies of the Executive
10 and Judicial Departments of the Commonwealth for the payment of
11 salaries, wages or other compensation and travel expenses of the
12 duly appointed officers and employees of the Commonwealth, for
13 the payment of fees for contractual services rendered, for the
14 purchase or rental of goods and services and for payment of any
15 other expenses, as provided by law or by this act, necessary for
16 the proper conduct of the duties, functions and activities and
17 for the purposes specified in this act for the current fiscal
18 year and for the payment of bills incurred and remaining unpaid
19 at the close of the prior fiscal year.

20 Section 105. Federal appropriations.

21 Except as otherwise provided in Part LI, the Federal
22 appropriations specified in this act, or as much thereof as may
23 be necessary, are specifically appropriated to the agencies of
24 the Executive, Legislative and Judicial Departments of the
25 Commonwealth specified in this act for the payment of the
26 expenses of implementing and carrying out the programs specified
27 in this act for the current fiscal year and for the payment of
28 bills incurred and remaining unpaid at the close of the prior
29 fiscal year. Unless otherwise stated, the Federal appropriations
30 include any carryovers from the prior fiscal year.

1 Section 106. References to Department of Criminal Justice.

2 For the purposes of this act, a reference to the Department
3 of Criminal Justice shall be deemed to be a reference to the
4 Department of Corrections or the Pennsylvania Parole Board, or
5 both, as applicable.

6 PART II

7 GENERAL FUND APPROPRIATIONS

8 FOR CURRENT FISCAL YEAR

9 SUBPART A

10 EXECUTIVE DEPARTMENT

11 Section 201. Governor.

12 The following amounts are
13 appropriated from the General
14 Fund to the Governor for the
15 current fiscal year:

Federal	State
---------	-------

16 For the Office of the
17 Governor: including the
18 maintenance of the Governor's
19 Home, the expense of
20 entertainment of official guests
21 and members of the General
22 Assembly and the Judiciary,
23 participation in the Governor's
24 Conference, the expenses of the
25 Executive Board and the payment
26 of traveling expenses of persons
27 other than employees of the
28 Commonwealth appointed by the
29 Governor to represent or
30 otherwise serve the Commonwealth.

1 State appropriation..... 7,977,000

2 Section 202. Executive Offices.

3 The following amounts are
4 appropriated from the General
5 Fund to the Executive Offices for
6 the current fiscal year:

7 For the Office of
8 Administration.

9 State appropriation..... 13,754,000

10 For the Inspector General.

11 State appropriation..... 5,948,000

12 For investigation of welfare
13 fraud activities.

14 State appropriation..... 13,232,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for
18 investigation of welfare fraud
19 activities:

20 (1) "TANFBG - Program
21 Accountability."

22 Federal appropriation..... 1,500,000

23 (2) "SNAP - Program
24 Accountability."

25 Federal appropriation..... 7,000,000

26 (3) "Medical Assistance -
27 Program Accountability."

28 Federal appropriation..... 5,500,000

29 (4) "CCDFBG Subsidized Day
30 Care - Fraud Investigation."

1	Federal appropriation.....	905,000	
2	For the Office of the Budget.		
3	State appropriation.....		24,354,000
4	For audit of the Auditor		
5	General.		
6	State appropriation.....		99,000
7	For the Office of General		
8	Counsel.		
9	State appropriation.....		7,552,000
10	For the Pennsylvania Human		
11	Relations Commission.		
12	State appropriation.....		10,686,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for the		
16	Pennsylvania Human Relations		
17	Commission:		
18	(1) "EEOC - Special Project		
19	Grant."		
20	Federal appropriation.....	1,665,000	
21	For the Council on the Arts.		
22	State appropriation.....		979,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for the		
26	Council on the Arts:		
27	(1) "National Endowment for		
28	the Arts - Administration."		
29	Federal appropriation.....	1,345,000	
30	For the Juvenile Court Judges'		

1 Commission.

2 State appropriation..... 3,291,000

3 For the Pennsylvania

4 Commission on Crime and

5 Delinquency.

6 State appropriation..... 18,035,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for the

10 Pennsylvania Commission on Crime

11 and Delinquency:

12 (1) "Plan for Juvenile

13 Justice."

14 Federal appropriation..... 170,000

15 (2) "Justice Assistance

16 Grants."

17 Federal appropriation..... 11,500,000

18 (3) "Justice Assistance

19 Grants - Administration."

20 Federal appropriation..... 1,000,000

21 (4) "Statistical Analysis

22 Center."

23 Federal appropriation..... 400,000

24 (5) "Criminal Identification

25 Technology."

26 Federal appropriation..... 10,500,000

27 (6) "Crime Victims'

28 Compensation Services."

29 Federal appropriation..... 8,500,000

30 (7) "Crime Victims'

1	Assistance."	
2	Federal appropriation.....	100,000,000
3	(8) "Violence Against Women	
4	Formula Grant Program."	
5	Federal appropriation.....	7,000,000
6	(9) "Violence Against Women	
7	Formula Grant Program -	
8	Administration."	
9	Federal appropriation.....	600,000
10	(10) "Residential Substance	
11	Abuse Treatment Program."	
12	Federal appropriation.....	2,000,000
13	(11) "Crime Victims'	
14	Assistance (VOCA) -	
15	Administration/Operations."	
16	Federal appropriation.....	5,000,000
17	(12) "Juvenile Justice and	
18	Delinquency Prevention."	
19	Federal appropriation.....	3,000,000
20	(13) "Assault Services	
21	Program."	
22	Federal appropriation.....	1,500,000
23	(14) "Safer Communities."	
24	Federal appropriation.....	10,000,000
25	(15) "Project Safe	
26	Neighborhoods."	
27	Federal appropriation.....	1,000,000
28	(16) "Forensic Science	
29	Program."	
30	Federal appropriation.....	1,500,000

1	(17) "Adam Walsh	
2	Implementation Support."	
3	Federal appropriation.....	1,000,000
4	(18) (Reserved).	
5	(19) "Byrne Competitive	
6	Program."	
7	Federal appropriation.....	450,000
8	(20) "Comprehensive Opioid	
9	Abuse Site-Based Program."	
10	Federal appropriation.....	5,000,000
11	(21) (Reserved).	
12	(22) "Body-worn Camera Policy	
13	and Implementation."	
14	Federal appropriation.....	1,500,000
15	(23) "Stop School Violence."	
16	Federal appropriation.....	500,000
17	(24) "Prosecutor and Defender	
18	Incentives."	
19	Federal appropriation.....	300,000
20	(25) "Prosecuting Cold Cases	
21	Using DNA."	
22	Federal appropriation.....	446,000
23	(26) "Targeted Violence and	
24	Terrorism Prevention."	
25	Federal appropriation.....	500,000
26	(27) "NICS Act Record	
27	Improvement Program (NARIP)."	
28	Federal appropriation.....	1,987,000
29	(28) "Smart Probation."	
30	Federal appropriation.....	700,000

1	For Office of Safe Schools	
2	Advocate.	
3	State appropriation.....	379,000
4	For indigent defense.	
5	State appropriation.....	10,000,000
6	For improvement of adult	
7	probation services.	
8	State appropriation.....	20,222,000
9	For victims of juvenile	
10	offenders.	
11	State appropriation.....	1,300,000
12	For violence and delinquency	
13	prevention programs.	
14	State appropriation.....	4,183,000
15	For violence intervention and	
16	prevention.	
17	State appropriation.....	105,000,000
18	For county intermediate	
19	punishment.	
20	State appropriation.....	18,167,000
21	For transfer to Crime Victim	
22	Services and Compensation Fund.	
23	State appropriation.....	3,000,000
24	For juvenile probation	
25	services.	
26	State appropriation.....	18,945,000
27	For grants to the arts.	
28	State appropriation.....	10,590,000
29	For law enforcement	
30	activities.	

1 State appropriation..... 3,000,000
2 For transfer to the Nonprofit
3 Security Grant Fund.

4 State appropriation..... 5,000,000
5 Section 203. Lieutenant Governor.

6 The following amounts are
7 appropriated from the General
8 Fund to the Lieutenant Governor
9 for the current fiscal year:

Federal State

10 For the Office of the
11 Lieutenant Governor.

12 State appropriation..... 1,592,000
13 Section 204. Attorney General.

14 The following amounts are
15 appropriated from the General
16 Fund to the Attorney General for
17 the current fiscal year:

Federal State

18 For general government
19 operations of the Office of
20 Attorney General.

21 State appropriation..... 57,925,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for general
25 government operations:

26 (1) "State Medicaid Fraud
27 Control Units."

28 Federal appropriation..... 9,781,000

29 For drug law enforcement.

30 State appropriation..... 59,330,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for drug law
4 enforcement:

5 (1) "High Intensity Drug
6 Trafficking Areas."

7 Federal appropriation..... 5,700,000

8 For a joint local-State
9 firearm task force in a city of
10 the first class.

11 State appropriation..... 8,931,000

12 For witness relocation
13 programs.

14 State appropriation..... 1,215,000

15 For Child Predator
16 Interception Unit.

17 State appropriation..... 6,975,000

18 For tobacco law enforcement.

19 State appropriation..... 1,678,000

20 For trials resulting from
21 indictments by multicounty grand
22 juries.

23 State appropriation..... 200,000

24 For school safety.

25 State appropriation..... 2,336,000

26 Section 205. Auditor General.

27 The following amounts are
28 appropriated from the General
29 Fund to the Auditor General for
30 the current fiscal year:

Federal State

1 For the Department of the
 2 Auditor General for postauditing,
 3 annually, periodically or
 4 specially, the affairs of any
 5 department, board or commission
 6 which is supported out of the
 7 General Fund, magisterial
 8 district judges, other fining
 9 offices, volunteer firemen's
 10 relief association funds and the
 11 offices of Statewide elected
 12 officials and for the proper
 13 auditing of appropriations for or
 14 relating to public assistance,
 15 including any Federal sums
 16 supplementing such
 17 appropriations.

18	State appropriation.....	43,512,000
19	For the Board of Claims.	
20	State appropriation.....	1,919,000

21 Section 206. Treasury Department.

22 The following amounts are
 23 appropriated from the General
 24 Fund to the Treasury Department
 25 for the current fiscal year:

Federal	State
---------	-------

26 For general government
 27 operations of the Treasury
 28 Department including the
 29 administration of Article XIII.1
 30 of the act of April 9, 1929

1 (P.L.343, No.176), known as The
2 Fiscal Code.

3 State appropriation..... 41,386,000
4 For the Board of Finance and
5 Revenue.

6 State appropriation..... 3,398,000
7 For divestiture reimbursement.

8 State appropriation..... 132,000
9 For the payment of the
10 Commonwealth's portion of the
11 expenses of various councils,
12 commissions, conferences, boards,
13 associations, coalitions and
14 institutes which are multistate
15 organizations of which the
16 Commonwealth has been a member
17 for at least one year and which
18 membership enables the
19 Commonwealth government to
20 represent the citizens of
21 Pennsylvania, such organizations
22 being designed to promote or
23 protect the member states'
24 interests, or which promote
25 governmental financial excellence
26 or accountability.

27 State appropriation..... 1,226,000
28 For transfer to the ABLE
29 Savings Program Fund, for
30 administration of the

1 Pennsylvania ABLE Savings
2 Program.
3 State appropriation..... 900,000
4 For information technology
5 cyber security.
6 State appropriation..... 1,000,000
7 For payment of law enforcement
8 and emergency response personnel
9 death benefits.
10 State appropriation..... 3,330,000
11 For compensation of the
12 Commonwealth's loan and transfer
13 agent for services and expenses
14 in connection with the
15 registration, transfer and
16 payment of interest on bonds of
17 the Commonwealth and other
18 services required to be performed
19 by the loan and transfer agent.
20 State appropriation..... 40,000
21 For general obligation debt
22 service or to pay all arbitrage
23 rebates to the Federal Government
24 required under section 148 of the
25 Internal Revenue Code of 1986
26 (Public Law 99-514, 26 U.S.C. §
27 148).
28 State appropriation..... 1,205,000,000
29 Section 207. Department of Aging.
30 The following amounts are

1 appropriated from the General
2 Fund to the Department of Aging
3 for the current fiscal year: Federal State

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for aging
7 services:

8 (1) "Programs for the Aging -
9 Title III - Administration."

10 Federal appropriation..... 1,781,000

11 (2) "Programs for the Aging -
12 Title V - Administration."

13 Federal appropriation..... 127,000

14 (3) "Medical Assistance -
15 Administration."

16 Federal appropriation..... 888,000

17 (4) "Programs for the Aging -
18 Title VII - Administration."

19 Federal appropriation..... 352,000

20 (5) "Programs for the Aging -
21 Title III."

22 Federal appropriation..... 56,800,000

23 (6) "Programs for the Aging -
24 Nutrition."

25 Federal appropriation..... 10,000,000

26 (7) "Programs for the Aging -
27 Title V - Employment."

28 Federal appropriation..... 12,269,000

29 (8) "Programs for the Aging -
30 Title VII - Elder Rights

1 Protection."

2 Federal appropriation..... 8,600,000

3 (9) (Reserved).

4 (10) "Medical Assistance -

5 Support."

6 Federal appropriation..... 9,000,000

7 (11) "Medical Assistance -

8 Nursing Home Transition

9 Administration."

10 Federal appropriation..... 700,000

11 (12) "Programs for the Aging

12 - Title III - Caregiver Support."

13 Federal appropriation..... 10,000,000

14 (13) "Pre-Admission

15 Assessment."

16 Federal appropriation..... 4,000,000

17 (14) "Chronic Disease Self-

18 Management Education."

19 Federal appropriation..... 271,000

20 Section 208. Department of Agriculture.

21 The following amounts are

22 appropriated from the General

23 Fund to the Department of

24 Agriculture for the current

25 fiscal year: Federal State

26 For general government

27 operations of the Department of

28 Agriculture.

29 State appropriation..... 46,012,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "Pennsylvania Plant Pest
5 Detection System."

6 Federal appropriation..... 1,300,000

7 (2) (Reserved).

8 (3) "Medicated Feed Mill
9 Inspection."

10 Federal appropriation..... 200,000

11 (4) "National School Lunch
12 Administration."

13 Federal appropriation..... 1,700,000

14 (5) "Emergency Food
15 Assistance."

16 Federal appropriation..... 11,500,000

17 In addition to the specific
18 amounts appropriated in this act,
19 all other money received from the
20 Federal Government for emergency
21 food assistance are appropriated
22 to such program.

23 (6) (Reserved).

24 (7) "Pesticide Enforcement,
25 Certification, Training and
26 Control Program."

27 Federal appropriation..... 1,000,000

28 (8) "Agricultural Risk
29 Protection."

30 Federal appropriation..... 1,000,000

1 (9) "Commodity Supplemental
 2 Food."
 3 Federal appropriation..... 3,500,000
 4 In addition to the specific
 5 amounts appropriated in this act,
 6 all other money received from the
 7 Federal Government for commodity
 8 supplemental food are
 9 appropriated to such program.
 10 (10) "Organic Cost
 11 Distribution."
 12 Federal appropriation..... 650,000
 13 (11) "Animal Disease
 14 Control."
 15 Federal appropriation..... 4,000,000
 16 (12) "Food Establishment
 17 Inspections."
 18 Federal appropriation..... 5,000,000
 19 (13) "Integrated Pest
 20 Management."
 21 Federal appropriation..... 250,000
 22 (14) (Reserved).
 23 (15) "Avian Influenza
 24 Surveillance."
 25 Federal appropriation..... 25,000,000
 26 (16) (Reserved).
 27 (17) (Reserved).
 28 (18) "Scrapie Disease
 29 Control."
 30 Federal appropriation..... 60,000

1	(19) "Foot and Mouth Disease	
2	Monitoring."	
3	Federal appropriation.....	150,000
4	(20) (Reserved).	
5	(21) "Innovative Nutrient and	
6	Sediment Reduction."	
7	Federal appropriation.....	750,000
8	(22) "Animal Identification."	
9	Federal appropriation.....	2,000,000
10	(23) "Specialty Crops."	
11	Federal appropriation.....	3,500,000
12	(24) "Emerald Ash Borer	
13	Mitigation."	
14	Federal appropriation.....	800,000
15	(25) (Reserved).	
16	(26) "Farmland Protection."	
17	Federal appropriation.....	6,000,000
18	(27) "Crop Insurance."	
19	Federal appropriation.....	2,000,000
20	(28) "Spotted Lanternfly."	
21	Federal appropriation.....	12,000,000
22	(29) "Animal Feed Regulatory	
23	Program."	
24	Federal appropriation.....	2,000,000
25	(30) "Conservation	
26	Partnership Farmland	
27	Preservation."	
28	Federal appropriation.....	6,500,000
29	For agricultural preparedness	
30	and response.	

1	State appropriation.....	34,000,000
2	For agricultural excellence	
3	programs.	
4	State appropriation.....	3,550,000
5	For agricultural business and	
6	workforce investment.	
7	State appropriation.....	5,000,000
8	For farmers market food	
9	coupons.	
10	State appropriation.....	2,079,000
11	The following Federal amounts	
12	are appropriated to supplement	
13	the sum appropriated for farmers	
14	market food coupons:	
15	(1) "Farmers Market Food	
16	Coupons."	
17	Federal appropriation.....	3,500,000
18	(2) "Senior Farmers Market	
19	Nutrition."	
20	Federal appropriation.....	2,200,000
21	In addition to the specific	
22	amounts appropriated in this act,	
23	all other money received from the	
24	Federal Government for farmers	
25	market food coupons and senior	
26	farmers market nutrition are	
27	appropriated to such program.	
28	For agricultural research.	
29	State appropriation.....	2,187,000
30	For agricultural promotion,	

1	education and exports.	
2	State appropriation.....	303,000
3	For hardwoods research and	
4	promotion.	
5	State appropriation.....	474,000
6	For development and operation	
7	of an open livestock show,	
8	including cattle, swine, sheep	
9	and horses.	
10	State appropriation.....	215,000
11	For planning and staging of an	
12	open dairy show.	
13	State appropriation.....	215,000
14	For youth shows.	
15	State appropriation.....	169,000
16	For grants to counties for the	
17	purchase of food to be provided	
18	to needy persons in this	
19	Commonwealth. This amount	
20	includes up to \$4,500,000 for the	
21	Pennsylvania Agricultural Surplus	
22	System Program, up to \$1,000,000	
23	for the emergency food assistance	
24	development program and up to	
25	\$500,000 for the cost of	
26	distributing TEFAP commodities to	
27	counties.	
28	State appropriation.....	24,688,000
29	The following Federal amounts	
30	are appropriated for product	

1	promotion and marketing:	
2	(1) "Market Improvement."	
3	Federal appropriation.....	250,000
4	For food marketing and	
5	research.	
6	State appropriation.....	494,000
7	For fresh food financing	
8	initiative.	
9	State appropriation.....	2,000,000
10	For transfer from the General	
11	Fund to the Nutrient Management	
12	Fund.	
13	State appropriation.....	6,200,000
14	For transfer from the General	
15	Fund to the Conservation District	
16	Fund.	
17	State appropriation.....	2,669,000
18	For transfer from the General	
19	Fund to the Agricultural College	
20	Land Scrip Fund restricted	
21	account.	
22	State appropriation.....	58,864,000
23	For transfer from the General	
24	Fund to the State Farm Products	
25	Show Fund.	
26	State appropriation.....	5,000,000
27	For transfer from the General	
28	Fund to the Pennsylvania	
29	Preferred Trademark Licensing	
30	Fund.	

1 State appropriation..... 2,905,000

2 Section 209. Department of Community and Economic Development.

3 The following amounts are
4 appropriated from the General
5 Fund to the Department of
6 Community and Economic
7 Development for the current

8 fiscal year: Federal State

9 For general government
10 operations of the Department of
11 Community and Economic
12 Development.

13 State appropriation..... 26,397,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for general
17 government operations:

18 (1) "ARC - State Technical
19 Assistance."

20 Federal appropriation..... 1,000,000

21 (2) "DOE Weatherization -
22 Administration."

23 Federal appropriation..... 6,000,000

24 (3) "IIJA - DOE -
25 Weatherization Administration.

26 Federal appropriation..... 5,500,000

27 (4) "SCDBG - Administration."

28 Federal appropriation..... 4,000,000

29 (4.1) "SCDBG - Neighborhood
30 Stabilization - Administration."

1	Federal appropriation.....	800,000
2	(4.2) "SCDBG - Disaster	
3	Recovery Administration."	
4	Federal appropriation.....	1,500,000
5	(5) "CSBG - Administration."	
6	Federal appropriation.....	1,607,000
7	(6) "LIHEABG -	
8	Administration."	
9	Federal appropriation.....	2,000,000
10	(7) "Economic Adjustment	
11	Assistance."	
12	Federal appropriation.....	5,000,000
13	(8) "SCDBG - HUD Special	
14	Projects."	
15	Federal appropriation.....	2,000,000
16	(9) "Continuum of Care (CoC)	
17	Planning Grant."	
18	Federal appropriation.....	2,000,000
19	(10) (Reserved).	
20	(11) "EMG Solutions	
21	Administration."	
22	Federal appropriation.....	1,000,000
23	(12) "Federal Grant	
24	Initiatives."	
25	Federal appropriation.....	10,000,000
26	(13) "ARC Area Development."	
27	Federal appropriation.....	6,000,000
28	(14) "Recovery Housing	
29	Administration."	
30	Federal appropriation.....	1,000,000

1	For the Center for Local	
2	Government Services.	
3	State appropriation.....	4,707,000
4	For the Office of Open	
5	Records.	
6	State appropriation.....	3,870,000
7	For the Office of	
8	International Business	
9	Development.	
10	State appropriation.....	6,152,000
11	The following Federal amounts	
12	are appropriated to supplement	
13	the sum appropriated for the	
14	Office of International Business	
15	Development:	
16	(1) "SBA State Trade and	
17	Export Promotion (STEP)."	
18	Federal appropriation.....	1,500,000
19	For the purpose of marketing	
20	to attract tourists to this	
21	Commonwealth.	
22	State appropriation.....	4,136,000
23	For the purpose of marketing	
24	to attract business to this	
25	Commonwealth.	
26	State appropriation.....	2,057,000
27	For the prevention of military	
28	base realignment and closure.	
29	State appropriation.....	573,000
30	For transfer from the General	

1 Fund to the Municipalities
 2 Financial Recovery Revolving Aid
 3 Fund.
 4 State appropriation..... 6,500,000
 5 For transfer from the General
 6 Fund to the Ben Franklin
 7 Technology Development Authority
 8 Fund. Not less than 80% of this
 9 amount shall be provided to the
 10 Ben Franklin Technology Partners.
 11 State appropriation..... 17,000,000
 12 For Invent Penn State.
 13 State appropriation..... 2,350,000
 14 For Intergovernmental
 15 Cooperation Authority - third
 16 class cities.
 17 State appropriation..... 100,000
 18 For Pennsylvania First.
 19 State appropriation..... 33,000,000
 20 For Municipal Assistance
 21 Program.
 22 State appropriation..... 2,000,000
 23 For the Keystone Communities
 24 Program.
 25 State appropriation..... 15,000,000
 26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for Keystone
 29 Communities:
 30 (1) "DOE Weatherization."

1	Federal appropriation.....	26,000,000
2	(1.1) "IIJA - DOE -	
3	Weatherization Program."	
4	Federal appropriation.....	80,000,000
5	(2) "LIHEABG - Weatherization	
6	Program." In addition to the	
7	specific amounts appropriated in	
8	this act, all other money	
9	received from the Federal	
10	Government for the weatherization	
11	portion of the LIHEAP Program,	
12	either through an increase in the	
13	regular program or pursuant to a	
14	Presidential release of	
15	contingency funds, are	
16	appropriated to this program.	
17	Federal appropriation.....	60,000,000
18	(3) "SCDBG - Disaster	
19	Recovery Grant."	
20	Federal appropriation.....	56,000,000
21	(4) "SCDBG - Neighborhood	
22	Stabilization Program."	
23	Federal appropriation.....	5,000,000
24	(5) "EMG Solutions Program."	
25	Federal appropriation.....	12,000,000
26	(6) "CSBG - Program."	
27	Federal appropriation.....	50,000,000
28	(7) "SCDBG Program."	
29	Federal appropriation.....	6,000,000
30	(8) "ARC Construction - RSBA	

1	Program."		
2	Federal appropriation.....	20,000,000	
3	(9) "Recovery Housing		
4	Program."		
5	Federal appropriation.....	5,000,000	
6	(10) "IIJA - Broadband		
7	Equity, Access and Development."		
8	Federal appropriation.....	330,000,000	
9	(11) "IIJA - State Digital		
10	Equity Capacity."		
11	Federal appropriation.....	14,438,000	
12	For partnerships for regional		
13	economic performance.		
14	State appropriation.....		10,880,000
15	For historically disadvantaged		
16	business assistance.		
17	State appropriation.....		20,000,000
18	For Foundations in Industry.		
19	State appropriation.....		3,000,000
20	For Appalachian Regional		
21	Commission.		
22	State appropriation.....		750,000
23	For Manufacturing PA.		
24	State appropriation.....		13,000,000
25	For Strategic Management		
26	Planning Program.		
27	State appropriation.....		3,617,000
28	For tourism promotion related		
29	to accredited zoos.		
30	State appropriation.....		1,000,000

1	For the Pennsylvania	
2	Infrastructure Technology	
3	Assistance Program.	
4	State appropriation.....	2,500,000
5	For Super Computer Center	
6	projects.	
7	State appropriation.....	500,000
8	For powdered metals.	
9	State appropriation.....	100,000
10	For a rural leadership	
11	training program.	
12	State appropriation.....	100,000
13	For grants to issuing	
14	authorities under the	
15	Infrastructure and Facilities	
16	Improvement Program.	
17	State appropriation.....	10,000,000
18	For public television	
19	technology.	
20	State appropriation.....	875,000
21	For America250PA.	
22	State appropriation.....	250,000
23	For food access initiative.	
24	State appropriation.....	1,000,000
25	Section 210. (Reserved).	
26	Section 211. Department of Conservation and Natural Resources.	
27	The following amounts are	
28	appropriated from the General	
29	Fund to the Department of	
30	Conservation and Natural	

1 Resources for the current fiscal
 2 year: Federal State
 3 For general government
 4 operations of the Department of
 5 Conservation and Natural
 6 Resources.
 7 State appropriation..... 31,924,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for general
 11 government operations:
 12 (1) "Topographic and Geologic
 13 Survey Grants."
 14 Federal appropriation..... 1,800,000
 15 (2) "United States Endowment
 16 - Healthy Watershed."
 17 Federal appropriation..... 200,000
 18 (3) "Building Resilient
 19 Infrastructure and Communities."
 20 Federal appropriation..... 10,000,000
 21 (4) "Land and Water
 22 Conservation Fund." In addition
 23 to the amount under this
 24 paragraph, any contingency funds
 25 made available to the
 26 Commonwealth under the Federal
 27 Land and Water Conservation Fund
 28 Act are appropriated.
 29 Federal appropriation..... 14,000,000
 30 (5) (Reserved).

1	(6) "Highlands Conservation		
2	Program."		
3	Federal appropriation.....	7,500,000	
4	(7) "Chesapeake Bay Gateway		
5	Network."		
6	Federal appropriation.....	600,000	
7	For State parks operations.		
8	State appropriation.....		70,959,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for State		
12	parks:		
13	(1) "Mental Health Training."		
14	Federal appropriation.....	150,000	
15	For State forests operations		
16	and forest pest management.		
17	State appropriation.....		47,741,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for State		
21	forests:		
22	(1) "Forest Fire Protection		
23	and Control."		
24	Federal appropriation.....	3,000,000	
25	(2) "IIJA - Community		
26	Wildfire Defense Grant Program."		
27	Federal appropriation.....	400,000	
28	(3) "Forest Management and		
29	Processing."		
30	Federal appropriation.....	4,100,000	

1	(4) "Aid to Volunteer Fire		
2	Companies."		
3	Federal appropriation.....	1,750,000	
4	(5) "Wetland Protection		
5	Fund."		
6	Federal appropriation.....	400,000	
7	(6) (Reserved).		
8	(7) (Reserved).		
9	(8) "National Fish and		
10	Wildlife Foundation."		
11	Federal appropriation.....	11,500,000	
12	(9) "EPA Chesapeake Bay		
13	Grant."		
14	Federal appropriation.....	7,000,000	
15	(10) "USDA Good Neighbor		
16	Agreement."		
17	Federal appropriation.....	800,000	
18	(11) "Cooperative Endangered		
19	Species."		
20	Federal appropriation.....	40,000	
21	For forest pest management.		
22	State appropriation.....		3,000,000
23	For forest insect and disease		
24	control.		
25	State appropriation.....		3,000,000
26	For heritage and other parks.		
27	State appropriation.....		2,425,000
28	For parks and forests		
29	infrastructure projects.		
30	State appropriation.....		900,000

1 For payment of annual fixed
2 charges in lieu of taxes to
3 counties and townships on land
4 acquired for water conservation
5 and flood control.

6 State appropriation..... 70,000

7 For payment of annual fixed
8 charges in lieu of taxes to
9 political subdivisions for school
10 districts on lands acquired by
11 the Commonwealth for Project 70.

12 State appropriation..... 88,000

13 For payment of annual fixed
14 charges in lieu of taxes to
15 counties, school districts and
16 townships on forest lands.

17 State appropriation..... 7,962,000

18 For payment of annual fixed
19 charges in lieu of taxes to
20 counties, school districts and
21 local municipalities on State
22 park lands.

23 State appropriation..... 415,000

24 Section 212. Department of Corrections.

25 The following amounts are
26 appropriated from the General
27 Fund to the Department of
28 Corrections for the current

29 fiscal year: Federal State

30 For general government

1 operations of the Department of
2 Corrections.

3 State appropriation..... 41,414,000

4 For medical care.

5 State appropriation..... 356,443,000

6 For correctional education and
7 training.

8 State appropriation..... 47,010,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for

12 correctional education and

13 training:

14 (1) "Correctional Education."

15 Federal appropriation..... 915,000

16 For the State correctional

17 institutions.

18 State appropriation..... 2,248,910,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for the

22 State correctional institutions:

23 (1) "Reimbursement for

24 Incarcerated Aliens."

25 Federal appropriation..... 5,000,000

26 (2) "Criminal Justice and

27 Mental Health Collaboration."

28 Federal appropriation..... 550,000

29 (3) "Naloxone Reentry

30 Tracking Program."

1	Federal appropriation.....	550,000	
2	(4) "Second Chance Act."		
3	Federal appropriation.....	380,000	
4	(5) "Adult Reentry Education,		
5	Employment and Treatment."		
6	Federal appropriation.....	750,000	
7	(6) "Pay for Success."		
8	Federal appropriation.....	1,000,000	
9	(7) "PREA Program: Strategic		
10	Support for PREA Implementation."		
11	Federal appropriation.....	200,000	
12	For State field supervision.		
13	State appropriation.....		171,606,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for the		
17	State field supervision:		
18	(1) "Smart Supervision."		
19	Federal appropriation.....	800,000	
20	For Pennsylvania Parole Board.		
21	State appropriation.....		13,283,000
22	For the Office of Victim		
23	Advocate.		
24	State appropriation.....		3,457,000
25	For the State Sexual Offenders		
26	Assessment Board.		
27	State appropriation.....		7,305,000
28	For the Board of Pardons.		
29	State appropriation.....		2,697,000
30	Section 213. (Reserved).		

1 Section 214. Department of Drug and Alcohol Programs.

2 The following amounts are
3 appropriated from the General
4 Fund to the Department of Drug
5 and Alcohol Programs for the

6 current fiscal year: Federal State

7 For general government
8 operations of the Department of
9 Drug and Alcohol Programs.

10 State appropriation..... 3,379,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for general
14 government operations:

15 (1) "SABG - Administration
16 and Operation."

17 Federal appropriation..... 8,785,000

18 (2) "Substance Abuse Special
19 Projects - Administration and
20 Operation."

21 Federal appropriation..... 3,995,000

22 (3) "State Opioid Response
23 Administration."

24 Federal appropriation..... 9,104,000

25 For assistance to drug and
26 alcohol programs.

27 State appropriation..... 44,732,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 assistance to drug and alcohol

2 programs:

3 (1) "SABG - Drug and Alcohol
4 Services."

5 Federal appropriation..... 80,615,000

6 (2) "Substance Abuse Special
7 Projects Grants."

8 Federal appropriation..... 21,250,000

9 (3) "State Opioid Response."

10 Federal appropriation..... 154,249,000

11 Section 215. Department of Education.

12 The following amounts are

13 appropriated from the General

14 Fund to the Department of

15 Education for the current fiscal

16 year:

Federal

State

17 For general government

18 operations of the Department of

19 Education.

20 State appropriation.....

40,595,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for general

24 government operations:

25 (1) "Adult Basic Education -
26 Administration."

27 Federal appropriation..... 2,000,000

28 (2) "Education of Exceptional
29 Children - Administration."

30 Federal appropriation..... 13,000,000

1	(3) "Special Education -	
2	State Personnel Development."	
3	Federal appropriation.....	2,500,000
4	(4) "ESEA - Title I -	
5	Administration."	
6	Federal appropriation.....	12,333,000
7	(5) "State Approving Agency	
8	(Veterans Affairs)."	
9	Federal appropriation.....	1,800,000
10	(6) "Food and Nutrition	
11	Service."	
12	Federal appropriation.....	21,000,000
13	(7) "Migrant Education -	
14	Administration."	
15	Federal appropriation.....	700,000
16	(8) "Vocational Education -	
17	Administration."	
18	Federal appropriation.....	4,100,000
19	(9) "Title II - Improving	
20	Teacher Quality -	
21	Administration/State."	
22	Federal appropriation.....	7,400,000
23	(10) (Reserved).	
24	(11) "Homeless Assistance."	
25	Federal appropriation.....	5,000,000
26	(12) "Preschool Grants."	
27	Federal appropriation.....	960,000
28	(13) "School Health Education	
29	Programs."	
30	Federal appropriation.....	299,000

1	(14) "Preschool Development	
2	Grants."	
3	Federal appropriation.....	16,000,000
4	(15) (Reserved).	
5	(16) (Reserved).	
6	(17) (Reserved).	
7	(18) (Reserved).	
8	(19) "Medical Assistance -	
9	Nurses Aide Training."	
10	Federal appropriation.....	335,000
11	(20) "State and Community	
12	Highway Safety."	
13	Federal appropriation.....	2,269,000
14	(21) (Reserved).	
15	(22) "Title IV - 21st Century	
16	Community Learning Centers -	
17	Administration."	
18	Federal appropriation.....	4,000,000
19	(23) "National Assessment of	
20	Educational Progress (NAEP)."	
21	Federal appropriation.....	180,000
22	(24) "Migrant Education	
23	Coordination Program."	
24	Federal appropriation.....	130,000
25	(25) (Reserved).	
26	(26) (Reserved).	
27	(27) "Student Support and	
28	Academic Enrichment -	
29	Administration."	
30	Federal appropriation.....	2,200,000

1	(28) "Troops to Teachers."	
2	Federal appropriation.....	400,000
3	(29) (Reserved).	
4	(30) "Emergency Impact Aid	
5	Program."	
6	Federal appropriation.....	2,000,000
7	(31) (Reserved).	
8	For the Drug and Alcohol	
9	Recovery High School Program	
10	State share of tuition payments.	
11	State appropriation.....	250,000
12	For information and technology	
13	improvement.	
14	State appropriation.....	3,940,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for	
18	information and technology	
19	improvement:	
20	(1) "Statewide Longitudinal	
21	Data Systems."	
22	Federal appropriation.....	5,110,000
23	(2) "Longitudinal Data to	
24	Support Education Policy."	
25	Federal appropriation.....	500,000
26	For PA assessment.	
27	State appropriation.....	48,850,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for PA	

1 assessment:

2 (1) "Title VI - Part A State

3 Assessment."

4 Federal appropriation..... 15,000,000

5 For the State Library,

6 providing reference services and

7 administering aid to public

8 libraries.

9 State appropriation..... 2,466,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for the

13 State Library:

14 (1) "LSTA - Library

15 Development."

16 Federal appropriation..... 8,500,000

17 For programs of education and

18 training at youth development

19 centers and the monitoring of

20 programs of education and

21 training provided to incarcerated

22 juveniles.

23 State appropriation..... 8,935,000

24 For payment of basic education

25 funding to school districts.

26 State appropriation..... 8,421,751,000

27 For dual enrollment grants.

28 State appropriation..... 7,000,000

29 For the Ready-to-Learn Block

30 Grant.

1	State appropriation.....	295,500,000
2	For transfer to School Safety	
3	and Security Fund.	
4	State appropriation.....	100,000,000
5	For school-based mental health	
6	supports block grant.	
7	State appropriation.....	100,000,000
8	For the Pre-K Counts Program.	
9	State appropriation.....	332,284,000
10	For Head Start Supplemental	
11	Assistance Program.	
12	State appropriation.....	90,878,000
13	For teacher professional	
14	development.	
15	State appropriation.....	9,062,000
16	For adult and family literacy	
17	programs, summer reading programs	
18	and the adult high school	
19	diplomas program.	
20	State appropriation.....	16,310,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for adult	
24	and family literacy programs:	
25	(1) "Adult Basic Education -	
26	Local."	
27	Federal appropriation.....	23,000,000
28	For career and technical	
29	education.	
30	State appropriation.....	119,138,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for career
4 and technical education:

5 (1) "Vocational Education Act
6 - Local."

7 Federal appropriation..... 49,000,000

8 For career and technical
9 education equipment grants.

10 State appropriation..... 8,880,000

11 For authority rentals and
12 Sinking Fund requirements.

13 State appropriation..... 217,007,000

14 For payments on account of
15 pupil transportation.

16 State appropriation..... 593,100,000

17 For payments on account of
18 nonpublic and charter school
19 transportation.

20 State appropriation..... 72,255,000

21 For payments on account of
22 special education of exceptional
23 children.

24 State appropriation..... 1,440,641,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for special
28 education:

29 (1) "Individuals with
30 Disabilities Education - Local."

1	Federal appropriation.....	595,612,000
2	For payments for early	
3	intervention services.	
4	State appropriation.....	356,895,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for payments	
8	for early intervention services:	
9	(1) "Individuals with	
10	Disabilities Education."	
11	Federal appropriation.....	16,000,000
12	For payment for tuition to	
13	school districts providing	
14	education to nonresident orphaned	
15	children placed in private homes	
16	by the court and nonresident	
17	inmates of children's	
18	institutions.	
19	State appropriation.....	45,321,000
20	For payments of annual fixed	
21	charges to school districts in	
22	lieu of taxes for land acquired	
23	by the Commonwealth for water	
24	conservation or flood prevention.	
25	State appropriation.....	173,000
26	For payment for maintenance of	
27	summer schools for school-age	
28	children of migrant laborers,	
29	including child-care services.	
30	State appropriation.....	853,000

1 For payments to Pennsylvania
 2 Chartered Schools for Deaf and
 3 Blind Children.
 4 State appropriation..... 71,139,000
 5 For special education -
 6 approved private schools.
 7 State appropriation..... 149,019,000
 8 For grants to school districts
 9 to assist in meeting Federal
 10 matching requirements for grants
 11 received under the Federal Child
 12 Nutrition Act of 1966 and to aid
 13 in providing a food program for
 14 needy children.
 15 State appropriation..... 91,536,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for school
 19 food services:
 20 (1) "Food and Nutrition -
 21 Local."
 22 Federal appropriation..... 1,725,820,000
 23 For payment of the
 24 Commonwealth's share of Federal
 25 Social Security taxes for certain
 26 public school employees.
 27 State appropriation..... 72,463,000
 28 For payment of required
 29 contribution for public school
 30 employees' retirement.

1	State appropriation.....	2,971,000,000
2	The following Federal amounts	
3	are appropriated for basic	
4	education:	
5	(1) "ESEA - Title I - Local."	
6	Federal appropriation.....	1,685,000,000
7	(2) "Title II - Improving	
8	Teacher Quality - Local."	
9	Federal appropriation.....	100,000,000
10	(3) "Title IV - 21st Century	
11	Community Learning Centers -	
12	Local."	
13	Federal appropriation.....	91,000,000
14	(4) "Title III - Language	
15	Instruction for LEP and Immigrant	
16	Students."	
17	Federal appropriation.....	24,000,000
18	(5) "Title VI - Rural and Low	
19	Income Schools - Local."	
20	Federal appropriation.....	1,830,000
21	(6) "Student Support and	
22	Academic Enrichment - Local."	
23	Federal appropriation.....	102,000,000
24	For services to nonpublic	
25	schools.	
26	State appropriation.....	91,808,000
27	For textbooks, instructional	
28	material and instructional	
29	equipment for nonpublic schools.	
30	State appropriation.....	28,300,000

1	For a subsidy to public	
2	libraries.	
3	State appropriation.....	70,470,000
4	For public library facilities	
5	improvement.	
6	State appropriation.....	4,228,000
7	For aid to the Free Library of	
8	Philadelphia and the Carnegie	
9	Library of Pittsburgh to meet the	
10	costs incurred in serving as	
11	regional libraries in the	
12	distribution of braille reading	
13	materials, talking book machines	
14	and other reading materials to	
15	persons who are blind or	
16	otherwise disabled.	
17	State appropriation.....	2,567,000
18	For library access.	
19	State appropriation.....	3,071,000
20	For Safe Schools Initiative.	
21	State appropriation.....	11,000,000
22	For school environmental	
23	repairs and improvements.	
24	State appropriation.....	100,000,000
25	For safe driving course.	
26	State appropriation.....	1,100,000
27	For payment of approved	
28	operating expenses of community	
29	colleges.	
30	State appropriation.....	261,640,000

1	For transfer from the General		
2	Fund to the Community College		
3	Capital Fund.		
4	State appropriation.....		54,161,000
5	For regional community college		
6	services.		
7	State appropriation.....		2,221,000
8	For Northern Pennsylvania		
9	Regional College.		
10	State appropriation.....		7,280,000
11	For community education		
12	councils.		
13	State appropriation.....		2,489,000
14	For hunger-free campus		
15	initiative.		
16	State appropriation.....		1,000,000
17	For Parent Pathways.		
18	State appropriation.....		1,661,000
19	For sexual assault prevention.		
20	State appropriation.....		1,500,000
21	Section 216. State System of Higher Education.		
22	The following amounts are		
23	appropriated from the General		
24	Fund to the State System of		
25	Higher Education for the current		
26	fiscal year:	Federal	State
27	For the State System of Higher		
28	Education, including the		
29	Chancellor's Office.		
30	State appropriation.....		563,519,000

1 Section 217. Thaddeus Stevens College of Technology.

2 The following amounts are
3 appropriated from the General
4 Fund to the Thaddeus Stevens
5 College of Technology for the

6 current fiscal year:	Federal	State
7 For the Thaddeus Stevens		
8 College of Technology.		
9 State appropriation.....		19,838,000

10 Section 218. Pennsylvania Higher Education Assistance Agency.

11 The following amounts are
12 appropriated from the General
13 Fund to the Pennsylvania Higher
14 Education Assistance Agency for

15 the current fiscal year:	Federal	State
16 For payment of education		
17 assistance grants.		
18 State appropriation.....		331,370,000

19 For Pennsylvania internship
20 program grants.

21 State appropriation.....		468,000
22 For Ready to Succeed		
23 Scholarships.		

24 State appropriation.....		23,939,000
-----------------------------	--	------------

25 For matching payments for
26 student aid funds.

27 State appropriation.....		13,646,000
-----------------------------	--	------------

28 For institutional assistance
29 grants to be allotted by the
30 Pennsylvania Higher Education

1	Assistance Agency.	
2	State appropriation.....	26,521,000
3	For higher education for the	
4	disadvantaged.	
5	State appropriation.....	5,000,000
6	For higher education for blind	
7	and deaf students.	
8	State appropriation.....	51,000
9	For the Horace Mann Bond-	
10	Leslie Pinckney Hill Scholarship	
11	and for outreach and recruitment	
12	activities at Lincoln and Cheyney	
13	Universities related to the	
14	scholarship. This appropriation	
15	also contains funds for the	
16	continuation of support to	
17	students currently receiving	
18	equal opportunity professional	
19	education awards.	
20	State appropriation.....	832,000
21	For the Cheyney University	
22	Keystone Honors Academy.	
23	State appropriation.....	3,980,000
24	For Targeted Industry Cluster	
25	Scholarship Program.	
26	State appropriation.....	8,652,000
27	Section 219. Department of Environmental Protection.	
28	The following amounts are	
29	appropriated from the General	
30	Fund to the Department of	

1 Environmental Protection for the
 2 current fiscal year: Federal State
 3 For general government
 4 operations of the Department of
 5 Environmental Protection.
 6 State appropriation..... 19,774,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for general
 10 government operations of the
 11 Department of Environmental
 12 Protection:
 13 (1) "IIJA - DOE - Energy
 14 Programs."
 15 Federal appropriation..... 22,300,000
 16 (2) "IIJA - Orphan Well
 17 Plugging."
 18 Federal appropriation..... 105,000,000
 19 (3) IIJA - Energy Efficiency
 20 and Conservation."
 21 Federal appropriation..... 4,000,000
 22 (4) "IIJA - Assistance for
 23 Small and Disadvantaged
 24 Communities."
 25 Federal appropriation..... 103,189,000
 26 (5) "IIJA - Electric Grid
 27 Resilience."
 28 Federal appropriation..... 16,250,000
 29 For environmental program
 30 management.

1	State appropriation.....	38,068,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for	
5	environmental program management:	
6	(1) "Coastal Zone	
7	Management."	
8	Federal appropriation.....	4,700,000
9	(1.1) "IIJA - Coastal Zone	
10	Management."	
11	Federal appropriation.....	8,454,000
12	(2) "Construction Management	
13	Assistance Grants -	
14	Administration."	
15	Federal appropriation.....	1,400,000
16	(3) "Storm Water Permitting	
17	Initiative."	
18	Federal appropriation.....	2,300,000
19	(4) "Safe Drinking Water Act	
20	- Management."	
21	Federal appropriation.....	7,000,000
22	(5) "Water Pollution Control	
23	Grants - Management."	
24	Federal appropriation.....	5,500,000
25	(6) "Air Pollution Control	
26	Grants - Management."	
27	Federal appropriation.....	3,200,000
28	(7) "Surface Mine	
29	Conservation."	
30	Federal appropriation.....	6,500,000

1	(8) "Wetland Protection	
2	Fund."	
3	Federal appropriation.....	840,000
4	(9) "Diagnostic X-ray	
5	Equipment Testing."	
6	Federal appropriation.....	754,000
7	(10) (Reserved).	
8	(11) "Water Quality	
9	Management Planning Grants."	
10	Federal appropriation.....	1,150,000
11	(11.1) "IIJA - Water Quality	
12	Management Planning Grants."	
13	Federal appropriation.....	1,000,000
14	(12) "Small Operators	
15	Assistance."	
16	Federal appropriation.....	300,000
17	(13) (Reserved).	
18	(14) "Indoor Radon	
19	Abatement."	
20	Federal appropriation.....	700,000
21	(15) "Non-Point Source	
22	Implementation."	
23	Federal appropriation.....	14,800,000
24	(16) "Hydroelectric Power	
25	Conservation Fund."	
26	Federal appropriation.....	51,000
27	(17) "Survey Studies."	
28	Federal appropriation.....	6,000,000
29	(18) (Reserved).	
30	(19) "National Dam Safety."	

1	Federal appropriation.....	1,500,000
2	(19.1) "IIJA - National Dam	
3	Safety Program."	
4	Federal appropriation.....	100,000
5	(20) "State Energy Program	
6	(SEP)."	
7	Federal appropriation.....	15,000,000
8	(21) "Surface Mine	
9	Conservation."	
10	Federal appropriation.....	680,000
11	(22) "Multipurpose Grants to	
12	States and Tribes."	
13	Federal appropriation.....	600,000
14	(23) "IIJA - Energy	
15	Efficiency Revolving Loan Fund."	
16	Federal appropriation.....	3,700,000
17	(24) "IIJA - Resilient and	
18	Efficient Codes Implementation."	
19	Federal appropriation.....	3,000,000
20	(25) "IIJA - Energy Auditor	
21	Training Grant."	
22	Federal appropriation.....	2,000,000
23	(26) "IIJA - Solid Waste	
24	Infrastructure for Recycling."	
25	Federal appropriation.....	1,100,000
26	(27) "IRA - Energy	
27	Performance - Homes Program."	
28	Federal appropriation.....	26,000,000
29	(28) "IRA - Energy	
30	Performance - Electric	

1 Appliance."

2 Federal appropriation..... 26,000,000

3 (29) "IRA - Environmental

4 Justice."

5 Federal appropriation..... 1,000,000

6 For Chesapeake Bay

7 agricultural abatement.

8 State appropriation..... 3,621,000

9 The following Federal amount

10 is appropriated to supplement the

11 sum appropriated for Chesapeake

12 Bay Pollution agricultural

13 abatement:

14 (1) "Chesapeake Bay Pollution

15 Abatement."

16 Federal appropriation..... 15,000,000

17 (2) "IIJA - Chesapeake Bay."

18 Federal appropriation..... 1,800,000

19 For environmental protection

20 operations.

21 State appropriation..... 114,126,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for

25 environmental protection

26 operations:

27 (1) "EPA - Planning Grant -

28 Administration."

29 Federal appropriation..... 8,400,000

30 (2) "Water Pollution Control

1	Grants."	
2	Federal appropriation.....	8,900,000
3	(3) "Air Pollution Control	
4	Grants."	
5	Federal appropriation.....	5,500,000
6	(4) "Surface Mine Control and	
7	Reclamation."	
8	Federal appropriation.....	12,344,000
9	(5) "Training and Education	
10	of Underground Coal Miners."	
11	Federal appropriation.....	1,700,000
12	(6) (Reserved).	
13	(7) "Safe Drinking Water."	
14	Federal appropriation.....	5,700,000
15	(8) "Oil Pollution Spills	
16	Removal."	
17	Federal appropriation.....	1,000,000
18	(9) "USDA Good Neighbor	
19	Authority."	
20	Federal appropriation.....	200,000
21	(10) "IIJA - USDA Good	
22	Neighbor Authority."	
23	Federal appropriation.....	2,000,000
24	(11) "IIJA - National Fish	
25	and Wildlife Foundation (NFWF)	
26	America the Beautiful Challenge."	
27	Federal appropriation.....	7,500,000
28	(12) "IIJA - Brownfields."	
29	Federal appropriation.....	4,000,000
30	For the black fly control	

1	project.	
2	State appropriation.....	7,707,000
3	For vector borne disease	
4	management.	
5	State appropriation.....	6,267,000
6	For Delaware River master.	
7	State appropriation.....	126,000
8	For Susquehanna River Basin	
9	Commission.	
10	State appropriation.....	740,000
11	For Interstate Commission on	
12	the Potomac River.	
13	State appropriation.....	51,000
14	For Delaware River Basin	
15	Commission.	
16	State appropriation.....	1,047,000
17	For Ohio River Valley Water	
18	Sanitation Commission.	
19	State appropriation.....	182,000
20	For Chesapeake Bay Commission.	
21	State appropriation.....	325,000
22	For transfer to the	
23	Conservation District Fund.	
24	State appropriation.....	7,516,000
25	For Interstate Mining	
26	Commission.	
27	State appropriation.....	37,000
28	Section 220. Department of General Services.	
29	The following amounts are	
30	appropriated from the General	

1	Fund to the Department of General		
2	Services for the current fiscal		
3	year:	Federal	State
4	For general government		
5	operations of the Department of		
6	General Services.		
7	State appropriation.....		63,298,000
8	For administration and		
9	operation of the Capitol Police.		
10	State appropriation.....		16,360,000
11	For rental, relocation and		
12	municipal charges.		
13	State appropriation.....		27,794,000
14	For utility costs, including		
15	implementation of third-party		
16	shared savings programs.		
17	State appropriation.....		27,272,000
18	For excess insurance coverage.		
19	State appropriation.....		3,637,000
20	For transfer to State		
21	Insurance Fund.		
22	State appropriation.....		1,500,000
23	For fire protection services		
24	for the Capitol complex in		
25	Harrisburg.		
26	State appropriation.....		5,000,000
27	Section 221. Department of Health.		
28	The following amounts are		
29	appropriated from the General		
30	Fund to the Department of Health		

1	for the current fiscal year:	Federal	State
2	For general government		
3	operations of the Department of		
4	Health.		
5	State appropriation.....		33,493,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for general		
9	government operations:		
10	(1) "WIC - Administration and		
11	Operation."		
12	Federal appropriation.....	43,268,000	
13	(2) "Health Assessment."		
14	Federal appropriation.....	815,000	
15	(3) "PHHSBG - Administration		
16	and Operation."		
17	Federal appropriation.....	5,150,000	
18	(4) "MCHSBG - Administration		
19	and Operation."		
20	Federal appropriation.....	16,659,000	
21	(5) "Adult Blood Lead		
22	Epidemiology."		
23	Federal appropriation.....	14,000	
24	(6) "EMS for Children."		
25	Federal appropriation.....	321,000	
26	(7) "TB - Administration and		
27	Operation."		
28	Federal appropriation.....	1,808,000	
29	(8) "Lead - Administration		
30	and Operation."		

1	Federal appropriation.....	1,170,000	
2	(9) "AIDS Health Education -		
3	Administration and Operation."		
4	Federal appropriation.....	7,858,000	
5	(10) "Primary Care		
6	Cooperative Agreements."		
7	Federal appropriation.....	555,000	
8	(11) "HIV/AIDS Surveillance."		
9	Federal appropriation.....	622,000	
10	(12) "HIV Care Administration		
11	and Operation."		
12	Federal appropriation.....	665,000	
13	(13) "Cancer Prevention and		
14	Control."		
15	Federal appropriation.....	8,091,000	
16	(14) "Environmental Public		
17	Health Tracking."		
18	Federal appropriation.....	2,678,000	
19	(15) "Special Preparedness		
20	Initiatives."		
21	Federal appropriation.....	485,000	
22	(16) "State Loan Repayment		
23	Program."		
24	Federal appropriation.....	1,500,000	
25	For health promotion and		
26	disease prevention.		
27	State appropriation.....		2,316,000
28	For quality assurance.		
29	State appropriation.....		29,717,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for quality
3 assurance:

4 (1) "Medicare - Health
5 Service Agency Certification."

6 Federal appropriation..... 14,100,000

7 (2) "Medicaid Certification."

8 Federal appropriation..... 11,300,000

9 For health innovation.

10 State appropriation..... 794,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for vital
14 statistics:

15 (1) "Cooperative Health
16 Statistics."

17 Federal appropriation..... 2,442,000

18 (2) "Health Statistics."

19 Federal appropriation..... 93,000

20 (3) "Behavioral Risk Factor
21 Surveillance System."

22 Federal appropriation..... 755,000

23 For the State Laboratory.

24 State appropriation..... 5,119,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for the
28 State Laboratory:

29 (1) "Clinical Laboratory
30 Improvement."

1	Federal appropriation.....	721,000	
2	(2) "Epidemiology and		
3	Laboratory Surveillance and		
4	Response."		
5	Federal appropriation.....	7,511,000	
6	For the State Health Care		
7	Centers.		
8	State appropriation.....		27,956,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for the		
12	State health care centers:		
13	(1) "Disease Control		
14	Immunization Program."		
15	Federal appropriation.....	16,549,000	
16	(2) "PHHSBG - Block Program		
17	Services."		
18	Federal appropriation.....	8,055,000	
19	(3) "Preventive Health		
20	Special Projects."		
21	Federal appropriation.....	3,223,000	
22	(4) "Collaborative Chronic		
23	Disease Programs."		
24	Federal appropriation.....	5,522,000	
25	(5) "Sexual Violence		
26	Prevention and Education."		
27	Federal appropriation.....	3,743,000	
28	(6) "Live Healthy."		
29	Federal appropriation.....	5,086,000	
30	For sexually transmitted		

1 disease screening and treatment.

2 State appropriation..... 1,824,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for sexually

6 transmitted disease screening and

7 treatment:

8 (1) "Survey and Follow-up -

9 Sexually Transmitted Diseases."

10 Federal appropriation..... 3,306,000

11 For the Achieving Better Care

12 by Monitoring All Prescriptions

13 Program.

14 State appropriation..... 3,112,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for the

18 Achieving Better Care By

19 Monitoring All Prescriptions

20 Program:

21 (1) "Prescription Drug

22 Monitoring."

23 Federal appropriation..... 20,255,000

24 For diabetes programs.

25 State appropriation..... 212,000

26 For primary health care

27 practitioner.

28 State appropriation..... 5,550,000

29 For community-based health

30 care subsidy.

1	State appropriation.....	2,000,000
2	For screening of newborns.	
3	State appropriation.....	7,092,000
4	For cancer screening services.	
5	State appropriation.....	2,563,000
6	For AIDS programs and special	
7	pharmaceutical services.	
8	State appropriation.....	10,436,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for AIDS	
12	programs and special	
13	pharmaceutical services:	
14	(1) "AIDS Health Education	
15	Program."	
16	Federal appropriation.....	3,266,000
17	(2) "AIDS - Ryan White and	
18	HIV Care."	
19	Federal appropriation.....	71,142,000
20	(3) "Housing for Persons with	
21	AIDS."	
22	Federal appropriation.....	4,769,000
23	For regional cancer	
24	institutes.	
25	State appropriation.....	1,200,000
26	For reimbursement to school	
27	districts on account of health	
28	services.	
29	State appropriation.....	34,620,000
30	For maintenance of local	

1 health departments.

2 State appropriation..... 34,188,000

3 For local health departments

4 for environmental health

5 services.

6 State appropriation..... 9,310,000

7 For maternal and child health

8 services.

9 State appropriation..... 1,438,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for maternal

13 and child health services:

14 (1) "MCH Lead Poisoning

15 Prevention and Abatement."

16 Federal appropriation..... 2,370,000

17 (2) (Reserved).

18 (3) "MCHSBG - Program

19 Services."

20 Federal appropriation..... 20,833,000

21 (4) "Special Supplemental

22 Food Service Program for Women,

23 Infants and Children (WIC)." In

24 addition to the specific amounts

25 appropriated in this act, all

26 other money received from the

27 Federal Government for the

28 Special Supplemental Food Service

29 Program for Women, Infants and

30 Children are appropriated to the

1	program.		
2	Federal appropriation.....	277,910,000	
3	(5) "Abstinence Education."		
4	Federal appropriation.....	4,605,000	
5	(6) "Traumatic Brain Injury."		
6	Federal appropriation.....	592,000	
7	(7) "Family Health Special		
8	Projects."		
9	Federal appropriation.....	2,500,000	
10	(8) "Screening Newborns."		
11	Federal appropriation.....	1,567,000	
12	(9) "Newborn Hearing		
13	Screening and Intervention."		
14	Federal appropriation.....	477,000	
15	(10) "Teenage Pregnancy		
16	Prevention."		
17	Federal appropriation.....	4,677,000	
18	For tuberculosis screening and		
19	treatment.		
20	State appropriation.....		913,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for		
24	tuberculosis screening and		
25	treatment:		
26	(1) "Tuberculosis Control		
27	Program."		
28	Federal appropriation.....	234,000	
29	For renal dialysis services.		
30	State appropriation.....		6,678,000

1	For services to children with	
2	special needs.	
3	State appropriation.....	1,728,000
4	For adult cystic fibrosis and	
5	other chronic respiratory	
6	illnesses.	
7	State appropriation.....	795,000
8	For diagnosis and treatment	
9	for Cooley's anemia.	
10	State appropriation.....	106,000
11	For hemophilia services.	
12	State appropriation.....	1,017,000
13	For lupus programs.	
14	State appropriation.....	106,000
15	For sickle cell anemia	
16	services, including camps for	
17	children with sickle cell anemia.	
18	State appropriation.....	1,335,000
19	For Lyme disease.	
20	State appropriation.....	3,180,000
21	For regional poison control	
22	centers.	
23	State appropriation.....	742,000
24	For trauma prevention.	
25	State appropriation.....	488,000
26	For epilepsy support services.	
27	State appropriation.....	583,000
28	For Tourette's syndrome.	
29	State appropriation.....	159,000
30	For amyotrophic lateral	

1 sclerosis support services.
 2 State appropriation..... 901,000
 3 For leukemia/lymphoma.
 4 State appropriation..... 212,000

5 Section 222. Department of Human Services.

6 The following amounts are
 7 appropriated from the General
 8 Fund to the Department of Human
 9 Services for the current fiscal

10 year:	Federal	State
----------	---------	-------

11 For general government
 12 operations of the Department of
 13 Human Services.

14 State appropriation.....	127,455,000
-----------------------------	-------------

15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for general
 18 government operations:

19 (1) "Medical Assistance -
 20 Administration."

21 Federal appropriation.....	38,435,000
-------------------------------	------------

22 (2) (Reserved).

23 (3) "SNAP - Administration."

24 Federal appropriation.....	5,333,000
-------------------------------	-----------

25 (4) "SSBG - Administration."

26 Federal appropriation.....	358,000
-------------------------------	---------

27 (5) "TANFBG -
 28 Administration."

29 Federal appropriation.....	11,259,000
-------------------------------	------------

30 (6) "CCDFBG -

1	Administration."	
2	Federal appropriation.....	34,455,000
3	(7) "Child Welfare - Title	
4	IV-E - Administration."	
5	Federal appropriation.....	10,916,000
6	(8) "Child Welfare Services -	
7	Administration."	
8	Federal appropriation.....	993,000
9	(9) "Community-Based Family	
10	Resource and Support	
11	Administration."	
12	Federal appropriation.....	689,000
13	(10) "Developmental	
14	Disabilities - Basic Support."	
15	Federal appropriation.....	4,903,000
16	(11) "Disabled Education -	
17	Administration."	
18	Federal appropriation.....	712,000
19	(12) "Early Head Start	
20	Expansion Program."	
21	Federal appropriation.....	14,950,000
22	(13) "MCH - Administration."	
23	Federal appropriation.....	251,000
24	(14) "MHSBG -	
25	Administration."	
26	Federal appropriation.....	1,219,000
27	(15) "Refugees and Persons	
28	Seeking Asylum - Administration."	
29	Federal appropriation.....	3,170,000
30	For information systems.	

1	State appropriation.....	104,049,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for	
5	information systems:	
6	(1) "Medical Assistance -	
7	Information Systems."	
8	Federal appropriation.....	124,920,000
9	(2) (Reserved).	
10	(3) "SNAP - Information	
11	Systems."	
12	Federal appropriation.....	32,771,000
13	(4) "TANFBG - Information	
14	Systems."	
15	Federal appropriation.....	16,519,000
16	(5) "Child Welfare - Title	
17	IV-E - Information Systems."	
18	Federal appropriation.....	11,200,000
19	(6) "Child Support	
20	Enforcement - Information	
21	Systems."	
22	Federal appropriation.....	7,493,000
23	(7) "CHIP - Information	
24	Systems."	
25	Federal appropriation.....	16,695,000
26	For Statewide operations	
27	related to county administration	
28	of the public assistance and	
29	medical assistance programs.	
30	State appropriation.....	60,272,000

1 The following Federal amounts
 2 are appropriated to supplement
 3 the sum appropriated for
 4 Statewide operations related to
 5 county administration of the
 6 public assistance and medical
 7 assistance programs:

8 (1) "Medical Assistance -
 9 Statewide."

10 Federal appropriation..... 71,394,000

11 (2) "SNAP - Statewide."

12 Federal appropriation..... 44,952,000

13 (3) "TANFBG - Statewide."

14 Federal appropriation..... 1,072,000

15 (4) "ARRA - Health
 16 Information Technology."

17 Federal appropriation..... 4,171,000

18 (5) "Children's Health
 19 Insurance Administration."

20 Federal appropriation..... 3,669,000

21 For county assistance office
 22 operations related to
 23 administration of the public
 24 assistance and medical assistance
 25 programs.

26 State appropriation..... 321,490,000

27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for county
 30 assistance office operations

1 related to administration of the
2 public assistance and medical
3 assistance programs:

4 (1) "Medical Assistance -
5 County Assistance Offices."

6 Federal appropriation..... 232,794,000

7 (2) "TANFBG - County
8 Assistance Offices."

9 Federal appropriation..... 46,625,000

10 (3) "SNAP - County Assistance
11 Offices."

12 Federal appropriation..... 139,686,000

13 (4) "SSBG - County Assistance
14 Offices."

15 Federal appropriation..... 3,000,000

16 (5) "LIHEABG - Administration
17 and Audit Costs." In addition to
18 the specific amounts appropriated
19 in this act, all other money
20 received from the Federal
21 Government for the administration
22 of the LIHEAP Program, either
23 through an increase in the
24 regular program or pursuant to a
25 Presidential release of
26 contingency funds, are
27 appropriated to the LIHEAP
28 Program.

29 Federal appropriation..... 36,368,000

30 For child support enforcement.

1 State appropriation..... 20,121,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for child
5 support enforcement:

6 (1) "Child Support
7 Enforcement Program - Title IV-
8 D."

9 Federal appropriation..... 174,037,000

10 For New Directions.

11 State appropriation..... 22,096,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for New
15 Directions:

16 (1) "TANFBG - New
17 Directions."

18 Federal appropriation..... 140,351,000

19 (2) "Medical Assistance - New
20 Directions."

21 Federal appropriation..... 13,589,000

22 (3) "SNAP - New Directions."

23 Federal appropriation..... 20,408,000

24 For youth development
25 institutions and forestry camps.

26 State appropriation..... 77,134,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for youth
30 development institutions:

1	(1) "SSBG - Basic		
2	Institutional Programs."		
3	Federal appropriation.....	10,000,000	
4	(2) "Food Nutrition		
5	Services."		
6	Federal appropriation.....	650,000	
7	For mental health services,		
8	including grants to counties or		
9	other county-based human services		
10	included under the Human Services		
11	Block Grant Program, exclusive of		
12	capital improvements.		
13	State appropriation.....		912,010,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for mental		
17	health services:		
18	(1) "Medical Assistance -		
19	Mental Health."		
20	Federal appropriation.....	201,590,000	
21	(2) (Reserved).		
22	(3) "Medicare Services -		
23	State Hospitals."		
24	Federal appropriation.....	17,900,000	
25	(4) "Homeless Mentally Ill."		
26	Federal appropriation.....	2,496,000	
27	(5) "MHSBG - Community Mental		
28	Health Services."		
29	Federal appropriation.....	48,229,000	
30	(6) "SSBG - Community Mental		

1	Health Services."		
2	Federal appropriation.....	10,366,000	
3	(7) "Suicide Prevention."		
4	Federal appropriation.....	6,436,000	
5	(7.1) "Transforming the		
6	Crisis Mental Health System."		
7	Federal appropriation.....	8,000,000	
8	(8) "Mental Health Data		
9	Infrastructure."		
10	Federal appropriation.....	225,000	
11	(9) "Mental Health - Safe		
12	Schools."		
13	Federal appropriation.....	5,000,000	
14	(10) "Promoting Integration		
15	of Health Care."		
16	Federal appropriation.....	3,500,000	
17	(11) "Systems of Care		
18	Expansion."		
19	Federal appropriation.....	7,000,000	
20	(12) "Youth Suicide		
21	Prevention."		
22	Federal appropriation.....	736,000	
23	(13) "Adolescents and Young		
24	Adults at High Risk for		
25	Psychosis."		
26	Federal appropriation.....	400,000	
27	For intellectual disabilities		
28	- State centers.		
29	State appropriation.....		99,057,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for
3 intellectual disabilities - State
4 centers:

5 (1) "Medical Assistance -
6 State Centers."

7 Federal appropriation..... 103,137,000

8 (2) "Medicare Services -
9 State Centers."

10 Federal appropriation..... 183,000

11 For cash assistance grants,
12 including employment and training
13 and supportive services for cash
14 assistance recipients.

15 State appropriation..... 32,240,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for cash
19 assistance:

20 (1) "TANFBG - Cash Grants."

21 Federal appropriation..... 163,214,000

22 (2) "Other Federal Support -
23 Cash Grants."

24 Federal appropriation..... 7,553,000

25 (3) "LIHEABG - Program." In
26 addition to the specific amounts
27 appropriated in this act, all
28 other money received from the
29 Federal Government for the LIHEAP
30 Program, either through an

1 increase in the regular program
2 or pursuant to a Presidential
3 release of contingency funds, are
4 appropriated to the LIHEAP
5 Program.

6 Federal appropriation..... 271,041,000

7 (4) "Refugees and Persons
8 Seeking Asylum - Social
9 Services."

10 Federal appropriation..... 45,113,000

11 For supplemental grants to
12 aged, blind and disabled persons.

13 State appropriation..... 129,574,000

14 For medical assistance
15 payments - capitation plans. For
16 provision of outpatient services
17 and inpatient hospital services
18 to eligible persons enrolled in
19 an approved capitation plan.

20 State appropriation..... 4,566,618,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for medical
24 assistance - capitation plans:

25 (1) "Medical Assistance -
26 Capitation."

27 Federal appropriation..... 15,608,866,000

28 For primary health care and
29 preventive services for eligible
30 medical assistance recipients in

1 the fee-for-service delivery
2 system.

3 State appropriation..... 727,131,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for eligible
7 medical assistance recipients in
8 the fee-for-service delivery
9 system:

10 (1) "Medical Assistance -
11 Fee-For-Service."

12 Federal appropriation..... 1,980,469,000

13 For payment to the Federal
14 Government for the Medicare Drug
15 Program.

16 State appropriation..... 991,580,000

17 For medical assistance -
18 workers with disabilities.

19 State appropriation..... 62,555,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for medical
23 assistance - workers with
24 disabilities.

25 (1) "Medical Assistance -
26 Workers with Disabilities."

27 Federal appropriation..... 55,342,000

28 For medical assistance
29 payments to qualifying
30 university-affiliated physician

1 practice plans.

2 State appropriation..... 10,071,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for medical

6 assistance payments to qualifying

7 university-affiliated physician

8 practice plans:

9 (1) "Medical Assistance -

10 Physician Practice Plans."

11 Federal appropriation..... 11,557,000

12 For medical assistance

13 payments - hospital-based burn

14 centers.

15 State appropriation..... 4,437,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for medical

19 assistance payments - hospital-

20 based burn centers:

21 (1) "Medical Assistance -

22 Hospital-based Burn Centers."

23 Federal appropriation..... 5,234,000

24 For medical assistance

25 payments - critical access

26 hospitals.

27 State appropriation..... 13,057,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for medical

1 assistance payments - critical
2 access hospitals:
3 (1) "Medical Assistance -
4 Critical Access Hospitals."
5 Federal appropriation..... 19,177,000
6 For medical assistance
7 payments - obstetrics and
8 neonatal services.
9 State appropriation..... 3,681,000
10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for medical
13 assistance payments - obstetrics
14 and neonatal services:
15 (1) "Medical Assistance -
16 Obstetrics and Neonatal
17 Services."
18 Federal appropriation..... 7,881,000
19 For medical assistance
20 payments - trauma centers.
21 State appropriation..... 8,656,000
22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for medical
25 assistance payments - trauma
26 centers:
27 (1) "Medical Assistance -
28 Trauma Centers."
29 Federal appropriation..... 10,211,000
30 For medical assistance

1 payments to academic medical
2 centers.

3 State appropriation..... 24,681,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for medical
7 assistance payments to academic
8 medical centers:

9 (1) "Medical Assistance -
10 Academic Medical Centers."

11 Federal appropriation..... 29,114,000

12 For medical assistance -
13 transportation.

14 State appropriation..... 67,485,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for medical
18 assistance - transportation:

19 (1) "Medical Assistance -
20 Transportation."

21 Federal appropriation..... 94,590,000

22 For women's service programs.

23 State appropriation..... 6,263,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for women's
27 service programs:

28 (1) "TANFBG - Alternatives to
29 Abortion."

30 Federal appropriation..... 1,000,000

1 For Children's Health
2 Insurance Program.
3 State appropriation..... 64,131,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 Children's Health Insurance
8 Program:

9 (1) "Children's Health
10 Insurance Program."

11 Federal appropriation..... 229,104,000
12 For medical assistance - long-
13 term living.

14 State appropriation..... 126,276,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for long-
18 term living:

19 (1) "Medical Assistance -
20 Long-term Living."

21 Federal appropriation..... 103,779,000
22 For Medical Assistance -
23 Community HealthChoices.

24 State appropriation..... 5,208,487,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for
28 Community HealthChoices:

29 (1) "Medical Assistance -
30 Community HealthChoices."

1 Federal appropriation..... 7,801,574,000

2 For long-term care - managed
3 care.

4 State appropriation..... 181,224,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for long-
8 term care - managed care.

9 (1) "Medical Assistance -
10 Long-term Care - Managed Care."

11 Federal appropriation..... 213,887,000

12 For intellectual disabilities
13 - community-based program, which
14 shall include grants to counties
15 for noninstitutional programs, or
16 other county-based human services
17 included under the Human Services
18 Block Grant Program, exclusive of
19 capital improvements.

20 State appropriation..... 154,025,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 intellectual disabilities -
25 community-based program:

26 (1) "Medical Assistance -
27 Community ID Services."

28 Federal appropriation..... 90,913,000

29 (2) "Autism Spectrum
30 Surveillance Program."

1	Federal appropriation.....	450,000	
2	(3) "SSBG - Community ID		
3	Services."		
4	Federal appropriation.....	7,451,000	
5	For intellectual disabilities		
6	- intermediate care facilities.		
7	State appropriation.....		181,460,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for ID/ICF:		
11	(1) "Medical Assistance -		
12	ID/ICF."		
13	Federal appropriation.....	242,743,000	
14	For intellectual disabilities		
15	- community waiver program.		
16	State appropriation.....		2,496,201,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for		
20	intellectual disabilities -		
21	community waiver program:		
22	(1) "Medical Assistance -		
23	Community ID Waiver Program."		
24	Federal appropriation.....	2,805,681,000	
25	For services to persons with		
26	autism spectrum disorders,		
27	including oversight, supportive		
28	services and provider training.		
29	State appropriation.....		34,843,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for services
3 to persons with autism spectrum
4 disorders:

5 (1) "Medical Assistance -
6 Autism Intervention Services."

7 Federal appropriation..... 43,663,000

8 For behavioral health services
9 or other county-based human
10 services included under the Human
11 Services Block Grant Program.

12 State appropriation..... 57,149,000

13 For special pharmaceutical
14 services for atypical
15 antipsychotic drug therapy for
16 persons residing in the community
17 who suffer from schizophrenia.

18 State appropriation..... 500,000

19 For payments and services to
20 counties for children and youth
21 programs and for the care of
22 delinquent and dependent
23 children. This appropriation
24 funding level is sufficient for
25 an aggregate child welfare needs-
26 based budget allocation for the
27 current fiscal year at
28 \$2,182,661,324. The department
29 may use up to \$43,358,375 of this
30 appropriation to fund contracts

1 for adoption services. The
2 department may also use funds
3 from this appropriation for
4 assistance to counties in meeting
5 Federal reimbursement
6 documentation requirements.

7 State appropriation..... 1,492,635,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for payments
11 and services to counties for
12 children and youth programs and
13 child abuse and neglect
14 prevention:

15 (1) "Child Welfare Services."
16 Federal appropriation..... 40,561,000

17 (2) "Child Welfare - Title
18 IV-E."
19 Federal appropriation..... 441,082,000

20 (3) (Reserved).

21 (4) "Medical Assistance -
22 Child Welfare."
23 Federal appropriation..... 1,521,000

24 (5) "TANFBG - Child Welfare."
25 Federal appropriation..... 73,508,000

26 (6) "SSBG - Child Welfare."
27 Federal appropriation..... 12,021,000

28 (7) "Child Welfare Training
29 and Certification."
30 Federal appropriation..... 21,750,000

1	(8) "Community-based Family		
2	Resource and Support."		
3	Federal appropriation.....	143,000	
4	(9) "Child Abuse Prevention		
5	and Treatment."		
6	Federal appropriation.....	12,515,000	
7	(10) "Title IV-B - Caseworker		
8	Visits."		
9	Federal appropriation.....	1,000,000	
10	(11) "Children's Justice		
11	Act."		
12	Federal appropriation.....	1,555,000	
13	For community-based family		
14	centers.		
15	State appropriation.....		34,558,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for		
19	community-based family centers:		
20	(1) "Family Preservation -		
21	Family Centers."		
22	Federal appropriation.....	2,691,000	
23	(2) "Family Resource and		
24	Support - Family Centers."		
25	Federal appropriation.....	480,000	
26	(3) "Title IV-B - Family		
27	Centers."		
28	Federal appropriation.....	5,871,000	
29	(4) "MCH - Early Childhood		
30	Home Visiting."		

1	Federal appropriation.....	16,300,000	
2	(5) "Early Childhood		
3	Comprehensive Systems."		
4	Federal appropriation.....	256,000	
5	For child-care services.		
6	State appropriation.....		248,182,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for child-		
10	care services:		
11	(1) "CCDFBG - Child-care		
12	Services."		
13	Federal appropriation.....	540,265,000	
14	(2) "SSBG - Child-care		
15	Services."		
16	Federal appropriation.....	30,977,000	
17	(3) "Head Start Collaboration		
18	Project."		
19	Federal appropriation.....	225,000	
20	For child-care assistance		
21	program.		
22	State appropriation.....		109,890,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for the		
26	child-care assistance program:		
27	(1) "TANFBG - Child-care		
28	Assistance."		
29	Federal appropriation.....	344,987,000	
30	(2) "CCDFBG - Child-care		

1 Assistance."

2 Federal appropriation..... 31,526,000

3 (3) "SNAP - Child-care

4 Assistance."

5 Federal appropriation..... 4,326,000

6 For the Nurse Family

7 Partnership program.

8 State appropriation..... 14,112,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for the

12 Nurse Family Partnership program:

13 (1) "Medical Assistance -

14 Nurse Family Partnership."

15 Federal appropriation..... 3,677,000

16 For early intervention

17 services.

18 State appropriation..... 190,786,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for early

22 intervention services:

23 (1) "Medical Assistance -

24 Early Intervention."

25 Federal appropriation..... 87,231,000

26 (2) "Education for Children

27 with Disabilities - Early

28 Intervention."

29 Federal appropriation..... 16,641,000

30 For domestic violence

1 programs.

2 State appropriation..... 20,093,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for domestic

6 violence programs:

7 (1) "Family Violence

8 Prevention Services."

9 Federal appropriation..... 5,000,000

10 (2) "SSBG - Domestic Violence

11 Programs."

12 Federal appropriation..... 5,705,000

13 For rape crisis programs.

14 State appropriation..... 11,921,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for rape

18 crisis programs:

19 (1) "SSBG - Rape Crisis."

20 Federal appropriation..... 1,721,000

21 For breast cancer screening.

22 State appropriation..... 1,828,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for breast

26 cancer screening:

27 (1) "SSBG - Family Planning."

28 Federal appropriation..... 2,000,000

29 For the Human Services

30 Development Fund.

1 State appropriation..... 13,460,000
 2 For legal services.
 3 State appropriation..... 4,161,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for legal
 7 services:
 8 (1) "SSBG - Legal Services."
 9 Federal appropriation..... 5,049,000
 10 For provision of services to
 11 the homeless or other county-
 12 based human services included
 13 under the Human Services Block
 14 Grant Program.
 15 State appropriation..... 18,496,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for services
 19 to the homeless:
 20 (1) "SSBG - Homeless
 21 Services."
 22 Federal appropriation..... 4,183,000
 23 For 211 communications.
 24 State appropriation..... 750,000
 25 For services for the visually
 26 impaired.
 27 State appropriation..... 3,702,000
 28 Section 223. Insurance Department.
 29 The following amounts are
 30 appropriated from the General

1 Fund to the Insurance Department
2 for the current fiscal year: Federal State

3 The following Federal amounts
4 are appropriated to the Insurance
5 Department:

6 (1) "Insurance Market
7 Reform."

8 Federal appropriation..... 5,000,000

9 Section 224. Department of Labor and Industry.

10 The following amounts are
11 appropriated from the General
12 Fund to the Department of Labor
13 and Industry for the current
14 fiscal year: Federal State

15 For general government
16 operations of the Department of
17 Labor and Industry.

18 State appropriation..... 16,217,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for general
22 government operations:

23 (1) "Workforce Innovation and
24 Opportunity Act -
25 Administration."

26 Federal appropriation..... 11,000,000

27 (2) (Reserved).

28 (3) "Community Service and
29 Corps."

30 Federal appropriation..... 15,380,000

1 (4) "Disability
 2 Determination."
 3 Federal appropriation..... 155,439,000
 4 (5) "New Hires."
 5 Federal appropriation..... 1,701,000
 6 For occupational and
 7 industrial safety.
 8 State appropriation..... 3,419,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for
 12 occupational and industrial
 13 safety:
 14 (1) "Lead Certification and
 15 Accreditation."
 16 Federal appropriation..... 494,000
 17 For occupational disease
 18 payments.
 19 State appropriation..... 101,000
 20 For transfer from the General
 21 Fund to the Vocational
 22 Rehabilitation Fund for work of
 23 the State Board of Vocational
 24 Rehabilitation.
 25 State appropriation..... 47,942,000
 26 For supported employment.
 27 State appropriation..... 397,000
 28 For centers for independent
 29 living, including independent
 30 living services purchased by

1 Office of Vocational
 2 Rehabilitation district offices.
 3 State appropriation..... 2,634,000
 4 To carry out the provisions of
 5 section 306(h) of the act of June
 6 2, 1915 (P.L.736, No.338), known
 7 as the Workers' Compensation Act.
 8 State appropriation..... 200,000
 9 For assistive technology
 10 financing.
 11 State appropriation..... 1,000,000
 12 For assistive technology
 13 demonstration and training.
 14 State appropriation..... 850,000
 15 The following Federal amounts
 16 are appropriated for employment
 17 services:
 18 (1) "Reed Act - Unemployment
 19 Insurance." For administrative
 20 expenses of the unemployment
 21 insurance program.
 22 Federal appropriation..... 3,816,000
 23 (2) "Reed Act - Employment
 24 Services and Unemployment
 25 Insurance."
 26 (a) For administrative
 27 expenses of the public employment
 28 offices and unemployment
 29 insurance program, including
 30 staff and related costs to

1 provide reemployment services to
2 unemployment claimants to enhance
3 the public employment service and
4 PA CareerLink service delivery
5 systems and to train and give
6 technical assistance and
7 professional development to staff
8 who deliver employment and
9 workforce services.

10 (b) For administrative
11 expenses of unemployment
12 insurance program, including
13 improvements to the unemployment
14 insurance program's information
15 processing and telecommunications
16 systems and applications;
17 staffing; service contracts and
18 technology to address the
19 unemployment compensation program
20 appeals workload; and interest
21 payments on loans.

22 Federal appropriation..... 5,000,000

23 (3) (Reserved).

24 (4) "WIOA - Adult Employment
25 and Training."

26 Federal appropriation..... 50,000,000

27 (5) (Reserved).

28 (6) "WIOA - Youth Employment
29 and Training."

30 Federal appropriation..... 84,000,000

1 (7) (Reserved).

2 (8) "WIOA - Statewide
3 Activities."
4 Federal appropriation..... 30,000,000

5 (9) (Reserved).

6 (10) "WIOA - Dislocated
7 Workers."
8 Federal appropriation..... 109,000,000

9 (11) "TANFBG - Youth
10 Employment and Training."
11 Federal appropriation..... 25,000,000

12 For New Choices/New Options.
13 State appropriation..... 750,000

14 For industry partnerships.
15 State appropriation..... 2,813,000

16 For schools-to-work.
17 State appropriation..... 3,500,000

18 For apprenticeship training.
19 State appropriation..... 10,000,000

20 Section 225. Department of Military and Veterans Affairs.

21 The following sums are
22 appropriated from the General
23 Fund to the Department of
24 Military and Veterans Affairs for
25 the current fiscal year:

26 For general government
27 operations of the Department of
28 Military and Veterans Affairs.

29 State appropriation..... 32,793,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "Facilities Maintenance."
5 Federal appropriation..... 88,039,000

6 (2) "Federal Construction
7 Grants."
8 Federal appropriation..... 60,000,000

9 For National Guard Youth
10 Challenge Program.
11 State appropriation..... 2,171,000

12 For armory maintenance and
13 repair.
14 State appropriation..... 3,145,000

15 For honor guards for burials
16 of veterans.
17 State appropriation..... 187,000

18 For American battle monuments.
19 State appropriation..... 50,000

20 For special State duty.
21 State appropriation..... 70,000

22 For the operation and
23 maintenance of the veterans
24 homes.
25 State appropriation..... 155,423,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 veterans homes:

30 (1) "Operations and

1	Maintenance."	
2	Federal appropriation.....	48,913,000
3	(2) "Medical Reimbursements."	
4	Federal appropriation.....	142,000
5	(3) "Enhanced Veterans	
6	Reimbursement."	
7	Federal appropriation.....	38,950,000
8	For payment of gratuities for	
9	the education of children of	
10	certain veterans.	
11	State appropriation.....	135,000
12	For transfer from the General	
13	Fund to the Educational	
14	Assistance Program Fund.	
15	State appropriation.....	13,525,000
16	For pensions for veterans	
17	blinded through service-connected	
18	injuries or disease.	
19	State appropriation.....	222,000
20	To provide for pensions for	
21	amputee and paralyzed veterans as	
22	required by 51 Pa.C.S. § 7702	
23	(relating to amputee and	
24	paralyzed veteran's pension).	
25	State appropriation.....	3,951,000
26	For payment of pensions to	
27	dependents of soldiers of the	
28	Pennsylvania National Guard	
29	killed in the line of duty.	
30	State appropriation.....	5,000

1 For supplemental life
 2 insurance premiums.
 3 State appropriation..... 164,000
 4 For grants for disabled
 5 American veterans'
 6 transportation.
 7 State appropriation..... 336,000
 8 For veterans outreach
 9 services.
 10 State appropriation..... 4,378,000
 11 For the Civil Air Patrol.
 12 State appropriation..... 120,000
 13 Section 226. Department of Revenue.

14 The following amounts are
 15 appropriated from the General
 16 Fund to the Department of Revenue
 17 for the current fiscal year:

	Federal	State
18 For general government		
19 operations of the Department of		
20 Revenue.		
21 State appropriation.....		180,114,000
22 For technology and process		
23 modernization.		
24 State appropriation.....		22,089,000
25 For the distribution of public		
26 utility realty tax.		
27 State appropriation.....		32,970,000

28 Section 227. Department of State.
 29 The following amounts are
 30 appropriated from the General

1	Fund to the Department of State		
2	for the current fiscal year:	Federal	State
3	For general government		
4	operations of the Department of		
5	State.		
6	State appropriation.....		11,358,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "Federal Election		
12	Reform."		
13	Federal appropriation.....	11,110,000	
14	For the Statewide uniform		
15	registry of electors.		
16	State appropriation.....		11,791,000
17	For voter registration and		
18	education programs.		
19	State appropriation.....		545,000
20	For lobbying disclosure.		
21	State appropriation.....		561,000
22	For costs related to absentee		
23	voting by persons in military		
24	services.		
25	State appropriation.....		20,000
26	For Election Code debt		
27	service.		
28	State appropriation.....		9,256,000
29	Section 228. Department of Transportation.		
30	The following amounts are		

1 appropriated from the General
 2 Fund to the Department of
 3 Transportation for the current
 4 fiscal year:

Federal State

5 The following Federal amounts
 6 are appropriated for rail freight
 7 and intermodal coordination:

8 (1) (Reserved).

9 (2) "Federal Transit
 10 Administration - Capital
 11 Improvement Grants."

12 Federal appropriation..... 39,000,000

13 (3) "TEA 21 - Access to
 14 Jobs."

15 Federal appropriation..... 2,000,000

16 (4) (Reserved).

17 (5) "Surface Transportation -
 18 Operating."

19 Federal appropriation..... 19,500,000

20 (6) "Surface Transportation -
 21 Assistance."

22 Federal appropriation..... 975,000

23 (7) "Surface Transportation
 24 Assistance Capital."

25 Federal appropriation..... 52,000,000

26 (8) "FTA - Keystone Corridor
 27 Equipment and Purchases."

28 Federal appropriation..... 70,000,000

29 (9) "FTA - Safety Oversight."

30 Federal appropriation..... 3,000,000

1 (10) "FTA - Hybrid Mass
2 Transit Vehicles."
3 Federal appropriation..... 30,000,000
4 (11) (Reserved).
5 (12) "FRA - State of Good
6 Repair."
7 Federal appropriation..... 30,000,000
8 For costs related to the
9 collection of vehicle sales tax.
10 State appropriation..... 496,000
11 For costs related to voter
12 registration with driver
13 licensing.
14 State appropriation..... 639,000
15 For transfer to Aviation
16 Restricted Account.
17 State appropriation..... 1,600,000
18 Section 229. (Reserved).
19 Section 230. (Reserved).
20 Section 231. Pennsylvania Emergency Management Agency.
21 The following amounts are
22 appropriated from the General
23 Fund to the Pennsylvania
24 Emergency Management Agency for
25 the current fiscal year: Federal State
26 For general government
27 operations of the Pennsylvania
28 Emergency Management Agency.
29 State appropriation..... 13,659,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "IIJA - State and Local
5 Cybersecurity."

6 Federal appropriation..... 10,699,000

7 (2) "Civil Preparedness."

8 Federal appropriation..... 35,000,000

9 (3) "Hazardous Materials
10 Planning and Training."

11 Federal appropriation..... 2,500,000

12 For the Office of the State
13 Fire Commissioner.

14 State appropriation..... 3,009,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for the
18 Office of the State Fire
19 Commissioner:

20 (1) "Fire Prevention."

21 Federal appropriation..... 20,000

22 For search and rescue
23 programs.

24 State appropriation..... 250,000

25 For firefighters' memorial
26 flags.

27 State appropriation..... 10,000

28 For Red Cross Extended Care
29 Program.

30 State appropriation..... 350,000

1 For hazard mitigation.
 2 State appropriation..... 2,000,000
 3 For State disaster assistance.
 4 State appropriation..... 5,000,000

5 Section 232. Pennsylvania Historical and Museum Commission.

6 The following amounts are
 7 appropriated from the General
 8 Fund to the Pennsylvania
 9 Historical and Museum Commission

10 for the current fiscal year: Federal State

11 For general government
 12 operations of the Pennsylvania
 13 Historical and Museum Commission.

14 State appropriation..... 23,505,000

15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for general
 18 government operations:

19 (1) "Historic Preservation."
 20 Federal appropriation..... 3,150,000

21 (2) "Surface Mining Review."
 22 Federal appropriation..... 180,000

23 (3) "Environmental Review."
 24 Federal appropriation..... 380,000

25 (4) "American Battlefield
 26 Protection Program."
 27 Federal appropriation..... 6,000,000

28 (5) "Maritime Heritage."
 29 Federal appropriation..... 525,000

30 (6) "Appalachian

1 Development."

2 Federal appropriation..... 100,000

3 For cultural and historical

4 support.

5 State appropriation..... 2,000,000

6 Section 233. (Reserved).

7 Section 234. Environmental Hearing Board.

8 The following amounts are

9 appropriated from the General

10 Fund to the Environmental Hearing

11 Board for the current fiscal

12 year:

	Federal	State
--	---------	-------

13 For the Environmental Hearing

14 Board.

15 State appropriation..... 2,843,000

16 Section 235. (Reserved).

17 Section 236. Health Care Cost Containment Council.

18 The following amounts are

19 appropriated from the General Fund

20 to the Health Care Cost Containment

21 Council for the current fiscal

22 year:

	Federal	State
--	---------	-------

23 For the Health Care Cost

24 Containment Council.

25 State appropriation..... 3,481,000

26 Section 237. State Ethics Commission.

27 The following amounts are

28 appropriated from the General

29 Fund to the State Ethics

30 Commission for the current fiscal

1	year:	Federal	State
2	For the general government		
3	operations of the State Ethics		
4	Commission as allocated by		
5	resolution adopted by a majority		
6	of the members appointed to the		
7	State Ethics Commission.		
8	State appropriation.....		3,331,000

9 SUBPART B

10 JUDICIAL DEPARTMENT

11 Section 241. Supreme Court.

12 The following amounts are
13 appropriated from the General Fund
14 to the Supreme Court for the
15 current fiscal year:

16	For the Supreme Court:	Federal	State
17	including the salaries of the		
18	Supreme Court justices, for the		
19	office of prothonotary and for the		
20	library in the Eastern District		
21	and Western District, for the		
22	office of prothonotary in the		
23	Middle District, for criers,		
24	tipstaves, official stenographers,		
25	court officers and the law		
26	secretary of the Chief Justice in		
27	Eastern, Middle and Western		
28	Districts and workers'		
29	compensation insurance premiums		
30	for all Supreme Court employees		

1 not funded by other
 2 appropriations, for the office of
 3 State reporters, including the
 4 salaries and compensation of
 5 employees, including the fees for
 6 prothonotaries of the Supreme
 7 Court of the Eastern, Middle and
 8 Western Districts on assignment to
 9 judges to counties other than
 10 their own, and further including
 11 assessments for the National
 12 Center of State Courts.
 13 State appropriation..... 20,176,000
 14 For vouchered expenses for
 15 justices.
 16 State appropriation..... 118,000
 17 For judicial center operations.
 18 State appropriation..... 1,129,000
 19 For the judicial council for
 20 the unified judicial system.
 21 State appropriation..... 141,000
 22 For district court
 23 administrators for the unified
 24 judicial system.
 25 State appropriation..... 24,556,000
 26 For the Interbranch Commission.
 27 State appropriation..... 363,000
 28 For court management education
 29 for the unified judicial system.
 30 State appropriation..... 80,000

1 For Rules Committees.

2 State appropriation..... 1,595,000

3 For the Court Administrator of

4 Pennsylvania, including the

5 expenses of the Judicial Council

6 of Pennsylvania and the District

7 Justice Administrator.

8 State appropriation..... 13,608,000

9 The following Federal amounts

10 are appropriated to supplement the

11 sum appropriated for the Court

12 Administrator:

13 (1) "Court Improvement

14 Project."

15 Federal appropriation..... 1,130,000

16 For the Integrated Criminal

17 Justice System.

18 State appropriation..... 2,372,000

19 For the unified judicial system

20 security program.

21 State appropriation..... 2,002,000

22 For the Office of Elder Justice

23 in the Courts.

24 State appropriation..... 496,000

25 The following Federal amounts

26 are appropriated to supplement the

27 sum appropriated for the Office of

28 Elder Justice in the Courts:

29 (1) "Elder Justice

30 Innovation."

1 Federal appropriation..... 1,000,000

2 Section 242. Superior Court.

3 The following amounts are
4 appropriated from the General Fund
5 to the Superior Court for the
6 current fiscal year:

Federal State

7 For the salaries and expenses
8 of the Superior Court: including
9 the salary of the Superior Court
10 judges, for panelization of judges
11 program, for criers, tipstaves,
12 official stenographers, court
13 officers and law secretary of the
14 president judge and workers'
15 compensation insurance premiums
16 for all employees of the Superior
17 Court, for the prothonotary's
18 office in the Philadelphia
19 District, including salaries and
20 compensation for employees,
21 including the expenses of dockets,
22 stationery, supplies, books for
23 the library and other costs of the
24 Superior Court and its offices.

25 State appropriation..... 36,097,000

26 For vouchered expenses for
27 active judges.

28 State appropriation..... 183,000

29 Section 243. Commonwealth Court.

30 The following amounts are

1 appropriated from the General Fund
2 to Commonwealth Court for the
3 current fiscal year:

Federal State

4 For the salaries of judges, for
5 the salaries and expenses of
6 employees.

7 State appropriation..... 23,104,000

8 For vouchered expenses for
9 active judges.

10 State appropriation..... 132,000

11 Section 244. Courts of common pleas.

12 The following amounts are
13 appropriated from the General Fund
14 to the courts of common pleas for
15 the current fiscal year:

Federal State

16 For the courts of common pleas:
17 including the salaries and
18 expenses of judges, including the
19 expenses of traveling judges,
20 including the mileage in divided
21 judicial districts, and the
22 payment of a per diem salary,
23 mileage and miscellaneous expenses
24 to active visiting judges for the
25 performance of their official
26 duties.

27 State appropriation..... 136,469,000

28 For senior judges of the courts
29 of common pleas.

30 State appropriation..... 4,283,000

1 For common pleas judicial
2 education.
3 State appropriation..... 1,468,000

4 For problem solving courts.
5 State appropriation..... 1,358,000

6 Section 245. Community courts - magisterial district judges.

7 The following amounts are
8 appropriated from the General Fund
9 to the community courts and
10 magisterial district judges for

11 the current fiscal year: Federal State

12 For the salaries and expenses
13 of community court judges and
14 magisterial district judges.

15 State appropriation..... 94,506,000

16 For magisterial district
17 judges' education.

18 State appropriation..... 939,000

19 Section 246. (Reserved).

20 Section 247. Philadelphia Municipal Court.

21 The following amounts are
22 appropriated from the General Fund
23 to the Philadelphia Municipal

24 Court for the current fiscal year: Federal State

25 For the salaries and expenses
26 of judges and hearing officers,
27 including the traffic division.

28 State appropriation..... 9,469,000

29 Section 248. Judicial Conduct.

30 The following amounts are

1 appropriated from the General Fund
2 for Judicial Conduct for the
3 current fiscal year:

Federal State

4 For salaries and expenses of
5 the Judicial Conduct Board.

6 State appropriation..... 2,555,000

7 For the salaries and expenses
8 of the Judicial Ethics Advisory
9 Board.

10 State appropriation..... 214,000

11 Section 249. Court of Judicial Discipline.

12 The following amounts are
13 appropriated from the General Fund
14 to the Court of Judicial
15 Discipline for the current fiscal
16 year:

Federal State

17 For salaries and expenses of
18 the Court of Judicial Discipline.

19 State appropriation..... 618,000

20 Section 250. Juror cost reimbursement.

21 The following amounts are
22 appropriated from the General Fund
23 for juror cost reimbursement for
24 the current fiscal year:

Federal State

25 For juror cost reimbursement.

26 State appropriation..... 1,118,000

27 Section 251. County court reimbursement.

28 The following amounts are
29 appropriated from the General Fund
30 for court costs for the current

	Federal	State
1 fiscal year:		
2 For payment to counties as		
3 reimbursement for costs incurred		
4 by counties in the administration		
5 and operation of courts of common		
6 pleas during the calendar year		
7 which immediately precedes the		
8 beginning of the current fiscal		
9 year.		
10 State appropriation.....		23,136,000
11 For senior judge operational		
12 support grants.		
13 State appropriation.....		1,375,000
14 For payment to counties as		
15 reimbursement for costs incurred		
16 by counties for court interpreter		
17 services.		
18 State appropriation.....		3,000,000
19	SUBPART C	
20	GENERAL ASSEMBLY	
21 Section 261. Senate.		
22 The following amounts are		
23 appropriated from the General Fund		
24 to the Senate for the current		
25 fiscal year:	Federal	State
26 For the salaries, wages and all		
27 necessary expenses for the		
28 following purposes:		
29 Salaries of Senators.		
30 State appropriation.....		9,307,000

1 Salaries, wages and other
2 personnel expenses of employees of
3 the Chief Clerk and all necessary
4 expenditures to be allocated and
5 disbursed at the direction of the
6 President pro tempore.

7 State appropriation..... 3,239,000

8 Salaries, wages and other
9 personnel expenses of employees of
10 the Senate and expenses of the
11 office of the President pro
12 tempore, including member lodging
13 rental, to be disbursed at the
14 direction of the President pro
15 tempore.

16 State appropriation..... 14,672,000

17 Incidental expenses for payment
18 of salaries, wages, other
19 personnel expenses, maintenance
20 and other expenses of the Senate.

21 State appropriation..... 3,775,000

22 The above appropriations for
23 incidental expenses shall be paid
24 prior to the payment of such
25 expenses on warrant of the State
26 Treasurer in favor of the Chief
27 Clerk upon the presentation of
28 requisitions for the same provided
29 that the total amount of
30 requisitions for advancements,

1 less the total amount of
2 expenditures made as certified by
3 such officer to the State
4 Treasurer, shall not exceed the
5 amount of the bond of the officer
6 having control of the disbursement
7 from the funds advanced.

8 Miscellaneous expenses: Mileage
9 and expenses, Senators: In
10 addition to the annual allocation
11 for expenses authorized by law for
12 each member of the Senate, each
13 member shall receive an annual
14 allocation in an amount
15 established by the Senate
16 Committee on Management Operations
17 for actual expenses incurred for
18 lodging and meals while away from
19 home on official legislative
20 business, official postage and all
21 other expenses incidental to
22 legislative duties as provided for
23 in the Financial Operating Rules
24 of the Senate. Upon presentation
25 of requisitions by the Chief Clerk
26 for such expenses, such
27 requisitions shall be paid on
28 warrant of the State Treasurer
29 directly to and in favor of the
30 persons designated in such

1 requisitions as entitled to
2 receive such payments.

3 State appropriation..... 1,487,000

4 Legislative purchasing and
5 expenses: For furniture,
6 technology improvements,
7 restorations, security
8 enhancements, North Office
9 Building modernization, equipment,
10 renovations, personnel expenses
11 and other expenses.

12 State appropriation..... 8,450,000

13 Upon presentation of
14 requisitions by the Chief Clerk
15 against the appropriations for
16 legislative purchasing and
17 expenses, such shall be paid on
18 warrant of the State Treasurer
19 directly to and in favor of the
20 persons designated in such
21 requisitions as entitled to
22 receive such payments.

23 Expenses of the Committee on
24 Appropriations (R) and the
25 Committee on Appropriations (D):
26 For investigating schools,
27 colleges, universities,
28 correctional institutions, mental
29 hospitals, medical and surgical
30 hospitals, homes and other

1 institutions and agencies
2 supported, in whole or in part, by
3 appropriations from the State
4 Treasury in analyzing reports,
5 expenditures and the general
6 operation and administration of
7 the institutions and agencies, in
8 examining and analyzing requests
9 of the same and of the various
10 departments, boards and
11 commissions of the Commonwealth,
12 and for the collection of data
13 from other states, attending
14 seminars and conferences and in
15 cooperating and exchanging
16 information with legislative
17 budget and financial committees of
18 other states, and for the
19 necessary travel expenses, and all
20 other expenses deemed necessary by
21 the chair (R) or the chair (D), as
22 appropriate, or for salary, wages
23 and other personnel expenses
24 deemed appropriate by the
25 respective caucus staff
26 administrator in compiling data
27 and information connected with the
28 work of the Senate in compiling
29 comparative costs and other fiscal
30 data and information for the use

1 of the committee and the Senate
2 during legislative sessions and
3 during the interim between
4 legislative sessions to the
5 discharge of such duties. The
6 committee, upon authorization of
7 the majority chair, shall have the
8 authority to examine and inspect
9 all properties, equipment,
10 facilities, files, records and
11 accounts of any State office,
12 department, institution, board,
13 committee, commission or agency or
14 any institution or agency
15 supported, in whole or in part, by
16 appropriation from the State
17 Treasury and to administer oaths.
18 The Committee on Appropriations
19 may issue subpoenas under the hand
20 and seal of the majority chair to
21 compel the attendance of witnesses
22 and the production of any papers,
23 books, accounts, documents and
24 testimony touching matters
25 properly being inquired into by
26 the committee and to cause the
27 deposition of witnesses either
28 residing within or without the
29 State to be taken in the manner
30 prescribed by law for taking

1 depositions in civil actions. Upon
2 presentation of requisitions by
3 the Chief Clerk for such expenses,
4 such shall be paid on warrant of
5 the State Treasurer directly to
6 and in favor of the persons
7 designated in such requisition as
8 entitled to receive such
9 compensation or expenses. The sum
10 appropriated shall be divided
11 equally by the State Treasurer and
12 shall be deposited in separate
13 accounts for the Committee on
14 Appropriations (R) and the
15 Committee on Appropriations (D).

16 State appropriation..... 3,166,000

17 Caucus Operations Account (R)
18 and the Caucus Operations Account
19 (D): For payment of salaries,
20 wages and all other incidental
21 expenses incurred in hiring
22 personnel and staff for services
23 which, in the opinion of the Floor
24 Leader (R) or the Floor Leader (D)
25 as may be appropriate, may be
26 required or arise during
27 legislative sessions and during
28 the interim between legislative
29 sessions and for the payment of
30 all other expenses, including

1 member lodging rental, related to
2 the performance of Senate duties
3 and responsibilities. Upon
4 presentation of requisitions by
5 the Chief Clerk, such shall be
6 paid on warrant of the State
7 Treasurer directly to and in favor
8 of the persons designated in such
9 requisition as entitled to receive
10 such compensation or expenses. The
11 entire sum appropriated shall be
12 divided by the State Treasurer in
13 amounts to be determined by a
14 unanimous vote of the Executive
15 Committee of the Senate Committee
16 on Management Operations or in the
17 absence of a unanimous vote of the
18 Executive Committee then by a
19 majority vote of the Senate
20 Committee on Management Operations
21 and such amounts shall be
22 deposited into the Caucus
23 Operations (R) and Caucus
24 Operations (D) Accounts.

25 State appropriation.....

88,526,000

26 All appropriations made in this
27 act or in any other fiscal year to
28 any account of the minority caucus
29 of the Senate remaining unexpended
30 and unencumbered on the effective

1 date of this part may be
2 transferred by the Committee on
3 Management Operations, by a vote
4 of two-thirds of its members, in
5 its discretion to such Senate
6 accounts as the committee deems
7 necessary. All other
8 appropriations made in this act or
9 any other fiscal year to any other
10 account of the Senate remaining
11 unexpended and unencumbered on the
12 effective date of this part may be
13 transferred by the Committee on
14 Managements Operations, by a
15 majority vote of its members. Such
16 power to transfer appropriations
17 shall be limited to the current
18 fiscal year.
19 Section 262. House of Representatives.

20 The following amounts are
21 appropriated from the General Fund
22 to the House of Representatives

23 for the current fiscal year: Federal State

24 For the salaries, wages and all
25 necessary expenses for the
26 following purposes:

27 Representatives' compensation,
28 extra compensation to the Speaker
29 of the House of Representatives
30 and leaders of the House of

1 Representatives and other
2 necessary expenses.
3 State appropriation.....
4 For caucus operations. For
5 allocation in such amounts as may
6 be designated by the Legislative
7 Management Committee (R) and the
8 Legislative Management Committee
9 (D) for payment of salaries, wages
10 and all other compensation and
11 necessary expenses incurred in
12 hiring personnel and staff for
13 services in the furtherance of the
14 operations of the House of
15 Representatives as may be
16 appropriate, required or arise
17 during legislative sessions and
18 during the interim between
19 legislative sessions. Of the sum
20 appropriated, the State Treasurer
21 shall deposit \$67,221,000 in the
22 Caucus Operations Account (D) and
23 \$72,823,000 in the Caucus
24 Operations Account (R). Upon
25 presentation of requisitions by
26 the Chief Clerk of the House for
27 such compensation or expenses,
28 such shall be paid on warrant of
29 the State Treasurer directly to
30 and in favor of the persons

37,940,000

1 designated in such requisitions as
2 entitled to receive such
3 compensation or expenses. An
4 accounting, together with
5 supporting documents whenever
6 possible, shall be filed in the
7 Office of the Chief Clerk of such
8 expenses since the filing of the
9 prior account.

10 State appropriation..... 140,044,000

11 For the operation of the
12 Speaker's Office.

13 State appropriation..... 1,703,000

14 For Bipartisan Management
15 Committee, Chief Clerk,
16 Comptroller and the Commonwealth
17 Emergency Medical System.

18 State appropriation..... 14,834,000

19 Mileage: Representatives,
20 officers and employees.

21 State appropriation..... 672,000

22 For postage: Chief Clerk and
23 Legislative Journal.

24 State appropriation..... 2,816,000

25 For contingent expenses (R) and
26 (D). The sum appropriated shall be
27 allocated to the officers and
28 members in the same manner and
29 proportion as appropriations for
30 contingent expenses contained in

1 section 252 of the act of July 4,
2 2004 (P.L.1837, No.7A), known as
3 the General Appropriation Act of
4 2004.

5 State appropriation..... 2,118,000

6 The above appropriations for
7 postage and for contingent
8 expenses shall be paid prior to
9 the payment of such expenses on
10 warrant of the State Treasurer in
11 favor of the officers above named
12 upon the presentation of their
13 requisitions for the same,
14 provided that the total amount of
15 requisitions for advancements,
16 less the total amount of
17 expenditures made as certified by
18 such officers to the State
19 Treasurer, shall not exceed the
20 amount of the bond of the officer
21 having control of the disbursement
22 from the funds advanced.

23 Miscellaneous expenses:

24 Incidental expenses.

25 State appropriation..... 7,569,000

26 Expenses - Representatives: In
27 addition to annual reimbursement
28 for expenses heretofore authorized
29 by law for each member of the
30 House of Representatives, each

1 of the same and of the various
2 departments, boards and
3 commissions of the Commonwealth,
4 and for the collection of data
5 from other states, attending
6 seminars and conferences, and in
7 cooperating and exchanging
8 information with legislative
9 budget and financial committees of
10 other states, and any office
11 expenses necessary to serve the
12 committee and its chair, and for
13 the necessary clerical assistance
14 and other assistance, travel
15 expenses and all other expenses
16 deemed necessary by the chair in
17 compiling data and information
18 connected with the work of the
19 committee in compiling comparative
20 cost and other fiscal data and
21 information for the use of the
22 committee and the House of
23 Representatives during legislative
24 sessions and during the interim
25 between legislative sessions to
26 the discharge of such duties. The
27 committee shall have the authority
28 to examine and inspect all
29 properties, equipment, facilities,
30 files, records and accounts of any

1 State office, department,
2 institution, board, committee,
3 commission or agency or any
4 institution or agency supported,
5 in whole or in part, by
6 appropriation from the State
7 Treasury and to administer oaths.
8 The sum appropriated shall be paid
9 on warrant of the State Treasurer
10 in favor of the chair of the
11 committee on the presentation of
12 his requisition for the same. The
13 chair of the Committee on
14 Appropriations (R) shall, not
15 later than 30 days after the
16 termination of his term of office
17 or until his successor is elected
18 and also within 30 days after the
19 adjournment of any regular or
20 special session, file an account,
21 together with supporting documents
22 whenever possible, in the office
23 of the Committee on Appropriations
24 (R), of the committee's expenses
25 since the filing of the prior
26 account.

27	State appropriation.....	3,223,000
28	For the payment of the expenses	
29	of the Committee on Appropriations	
30	(D) of the House of	

1 Representatives in investigating
2 schools, colleges, universities,
3 correctional institutions, mental
4 hospitals, medical and surgical
5 hospitals, homes and other
6 institutions and agencies
7 supported, in whole or in part, by
8 appropriations from the State
9 Treasury in analyzing reports,
10 expenditures, and the general
11 operation and administration of
12 the institutions and agencies in
13 examining and analyzing requests
14 of the same and of the various
15 departments, boards and
16 commissions of the Commonwealth
17 and for the collection of data
18 from other states, attending
19 seminars and conferences, and in
20 cooperating and exchanging
21 information with legislative
22 budget and financial committees of
23 other states, and any office
24 expenses necessary to serve the
25 committee and its chair, and for
26 the necessary clerical assistance,
27 and other assistance, travel
28 expenses and all other expenses
29 deemed necessary by the chair in
30 compiling data and information

1 connected with the work of the
2 committee in compiling comparative
3 cost and other fiscal data and
4 information for the use of the
5 committee and the House of
6 Representatives during legislative
7 sessions and during the interim
8 between legislative sessions to
9 the discharge of such duties. The
10 committee shall have the authority
11 to examine and inspect all
12 properties, equipment, facilities,
13 files, records and accounts of any
14 State office, department,
15 institution, board, committee,
16 commission or agency or any
17 institution or agency supported,
18 in whole or in part, by
19 appropriation from the State
20 Treasury and to administer oaths.
21 The sum appropriated shall be paid
22 on warrant of the State Treasurer
23 in favor of the chair of the
24 Committee on Appropriations (D) on
25 the presentation of his
26 requisition for the same. The
27 chair of the Committee on
28 Appropriations (D) shall, not
29 later than 30 days after the
30 termination of his term of office

1 or until his successor is elected
2 and also within 30 days after the
3 adjournment of any regular or
4 special session, file an account,
5 together with supporting documents
6 whenever possible, in the office
7 of the Committee on Appropriations
8 (D) of the House of
9 Representatives, of his expenses
10 since the filing of the prior
11 account.

12 State appropriation..... 3,223,000

13 The Committee on Appropriations
14 may issue subpoenas under the hand
15 and seal of the majority chair to
16 compel the attendance of witnesses
17 and the production of any papers,
18 books, accounts, documents and
19 testimony touching matters
20 properly being inquired into by
21 the committee and to cause the
22 deposition of witnesses either
23 residing within or without the
24 State to be taken in the manner
25 prescribed by law for taking
26 depositions in civil actions.

27 For the payment to the Special
28 Leadership Account (R) for payment
29 of salaries, wages and all other
30 incidental expenses incurred in

1 hiring personnel and staff or for
2 services, which, in the opinion of
3 the Floor Leader, may be required
4 or arise during legislative
5 sessions and during the interim
6 between legislative sessions and
7 for the payment of all other
8 expenses related to the
9 performance of his duties and
10 responsibilities. The sum
11 appropriated shall be paid on
12 warrant of the State Treasurer in
13 favor of the Floor Leader on the
14 presentation of his requisition
15 for the same. The Floor Leader
16 shall, not later than 30 days
17 after the termination of his term
18 of office or until his successor
19 is elected and also within 30 days
20 after the adjournment of any
21 regular or special session, file
22 an account, together with
23 supporting documents whenever
24 possible, in the office of the
25 Floor Leader, of such expenses
26 since the filing of the prior
27 account.

28 State appropriation.....

6,045,000

29 For the payment to the Special
30 Leadership Account (D) for payment

1 of salaries, wages and all other
2 incidental expenses incurred in
3 hiring personnel and staff or for
4 services which, in the opinion of
5 the Floor Leader, may be required
6 or arise during legislative
7 sessions and during the interim
8 between legislative sessions and
9 for the payment of all other
10 expenses related to the
11 performance of his duties and
12 responsibilities. The sum
13 appropriated shall be paid on
14 warrant of the State Treasurer in
15 favor of the Floor Leader on the
16 presentation of his requisition
17 for the same. The Floor Leader
18 shall, not later than 30 days
19 after the termination of his term
20 of office or until his successor
21 is elected and also within 30 days
22 after the adjournment of any
23 regular or special session, file
24 an account, together with
25 supporting documents whenever
26 possible, in the office of the
27 Floor Leader, of such expense
28 since the filing of the prior
29 account.

30 State appropriation.....

6,045,000

1 All appropriations made in this
2 act or in any other fiscal year to
3 any account of the House of
4 Representatives remaining
5 unexpended and unencumbered on the
6 effective date of this part, may
7 be transferred by the authority
8 responsible for administering the
9 account, in its discretion, to
10 such House accounts as that
11 responsible authority deems
12 necessary. Such power to transfer
13 appropriations shall be limited to
14 the current fiscal year.

15 SUBPART D

16 GOVERNMENT SUPPORT AGENCIES

17 Section 271. Legislative Reference Bureau.

18 The following amounts are
19 appropriated from the General Fund
20 to the Legislative Reference Bureau
21 for the current fiscal year:

Federal	State
---------	-------

22 For the salaries, wages and all
23 necessary expenses for the work of
24 the Legislative Reference Bureau,
25 including the Code and Bulletin
26 section.

27 State appropriation.....	10,285,000
-----------------------------	------------

28 For the Pennsylvania Bulletin
29 and Pennsylvania Code and related
30 expenses.

1 State appropriation..... 886,000

2 For contingent expenses.

3 State appropriation..... 25,000

4 Section 272. Legislative Budget and Finance Committee.

5 The following amounts are
6 appropriated from the General Fund
7 to the Legislative Budget and
8 Finance Committee for the current
9 fiscal year:

Federal State

10 For the salaries, wages and all
11 necessary expenses for the work of
12 the Legislative Budget and Finance
13 Committee.

14 State appropriation..... 2,020,000

15 Section 273. Legislative Data Processing Committee.

16 The following amounts are
17 appropriated from the General Fund
18 to the Legislative Data Processing
19 Committee for the current fiscal
20 year:

Federal State

21 For salaries, wages, other
22 personnel expenses, operating
23 costs, contracts, equipment,
24 software, other incidental expenses
25 and costs associated with the
26 operation of the Legislative Data
27 Processing Center, including an
28 allocation of \$2,309,000 to each of
29 the Senate Republican and
30 Democratic Caucus computer services

1 departments for the payment of
2 operating costs, contracts,
3 equipment, software, other
4 incidental expenses and costs at
5 the direction of the respective
6 caucus staff administrator, and an
7 allocation of \$9,500,000 to the
8 House of Representatives Republican
9 Caucus Computer Services Account,
10 and an allocation of \$7,500,000 to
11 the House of Representatives
12 Democratic Caucus Computer Services
13 Account for the payment of
14 operating costs, contracts,
15 equipment, software, other
16 incidental expenses and costs to be
17 disbursed at the direction of the
18 Speaker of the House of
19 Representatives and the Minority
20 Leader of the House of
21 Representatives, and an allocation
22 of \$400,000 to each of the Senate
23 Republican and Democratic caucuses
24 for committee and contingent
25 expenses to be allocated in amounts
26 determined by unanimous agreement
27 of the executive committee of the
28 Senate Committee on Management
29 Operations, and an allocation of
30 \$400,000 to each of the House of

1 Representatives Republican and
 2 Democratic Caucuses for costs
 3 associated with caucus operations
 4 to be disbursed at the direction of
 5 the Speaker of the House of
 6 Representatives and the Minority
 7 Leader of the House of
 8 Representatives, and an allocation
 9 of \$2,460,000 to the House of
 10 Representatives Republican Caucus
 11 for disbursement by the Speaker of
 12 the House of Representatives.

13 State appropriation..... 32,255,000

14 For information technology
 15 modernization.

16 State appropriation..... 2,500,000

17 Section 274. Joint State Government Commission.

18 The following amounts are
 19 appropriated from the General Fund
 20 to the Joint State Government
 21 Commission for the current fiscal
 22 year:

	Federal	State
--	---------	-------

23 For the salaries, wages and all
 24 necessary expenses for the work of
 25 the Joint State Government
 26 Commission.

27 State appropriation..... 1,701,000

28 Section 275. Local Government Commission.

29 The following amounts are
 30 appropriated from the General Fund

1 to the Local Government Commission

2 for the current fiscal year: Federal State

3 For the salaries, wages and all
4 expenses necessary for the work of
5 the Local Government Commission.

6 State appropriation..... 1,283,000

7 For the compilation and
8 distribution of various municipal
9 codes.

10 State appropriation..... 24,000

11 Section 276. (Reserved).

12 Section 277. Legislative Audit Advisory Commission.

13 The following amounts are
14 appropriated from the General Fund
15 to the Legislative Audit Advisory
16 Commission for the current fiscal
17 year: Federal State

18 For the salaries, wages and all
19 expenses necessary for the work of
20 the Legislative Audit Advisory
21 Commission.

22 State appropriation..... 285,000

23 Section 278. Independent Regulatory Review Commission.

24 The following amounts are
25 appropriated from the General Fund
26 to the Independent Regulatory
27 Review Commission for the current
28 fiscal year: Federal State

29 For the salaries, wages and all
30 necessary expenses for the work of

1 the Independent Regulatory Review
2 Commission.

3 State appropriation..... 2,155,000

4 Section 279. Capitol Preservation Committee.

5 The following amounts are
6 appropriated from the General Fund
7 to the Capitol Preservation
8 Committee for the current fiscal
9 year:

Federal State

10 For the operation of the Capitol
11 Preservation Committee.

12 State appropriation..... 827,000

13 For the restoration of the
14 Capitol and its artifacts,
15 including support facilities and
16 services.

17 State appropriation..... 3,157,000

18 Section 280. Pennsylvania Commission on Sentencing.

19 The following amounts are
20 appropriated from the General Fund
21 to the Pennsylvania Commission on
22 Sentencing for the current fiscal
23 year:

Federal State

24 For the Pennsylvania Commission
25 on Sentencing.

26 State appropriation..... 2,553,000

27 Section 281. Center for Rural Pennsylvania.

28 The following amounts are
29 appropriated from the General Fund
30 to the Center for Rural

1 Pennsylvania for the current fiscal
 2 year: Federal State
 3 For the Center for Rural
 4 Pennsylvania.
 5 State appropriation..... 1,250,000

6 Section 282. Commonwealth Mail Processing Center.

7 The following amounts are
 8 appropriated from the General Fund
 9 to the Commonwealth Mail Processing

10 Center for the current fiscal year: Federal State

11 For salaries, wages, other
 12 personnel expenses, operating
 13 costs, contracts, equipment,
 14 software, other incidental expenses
 15 and costs associated with the
 16 operation of the Commonwealth Mail
 17 Processing Center, including an
 18 allocation of \$1,040,000 to the
 19 Chief Clerk of the Senate for
 20 payment of postage and
 21 communication expenses as
 22 determined by the Senate Committee
 23 on Management Operations.

24 State appropriation..... 3,583,000

25 Section 283. Independent Fiscal Office.

26 The following amounts are
 27 appropriated from the General Fund
 28 to the Independent Fiscal Office

29 for the current fiscal year: Federal State

30 For the salaries, wages and all

1 expenses necessary for the work of
2 the Independent Fiscal Office,
3 including up to \$200,000 for
4 pension actuarial analysis.

5 State appropriation..... 2,343,000

6 PART III

7 STATE LOTTERY FUND APPROPRIATIONS

8 Section 301. Department of Aging.

9 The following amounts are
10 appropriated from the State Lottery
11 Fund to the Department of Aging for
12 the current fiscal year:

Federal State

13 For general government
14 operations of the Department of
15 Aging.

16 State appropriation..... 12,204,000

17 For PENNCARE for older
18 Pennsylvanians for the purpose of
19 developing, operating and
20 purchasing services for the aged
21 and other adults, including, but
22 not limited to, model projects,
23 community care services, audits of
24 area agencies on aging, protective
25 services and counseling services.

26 State appropriation..... 292,848,000

27 For preadmission assessment.

28 State appropriation..... 8,750,000

29 For caregiver support.

30 State appropriation..... 12,103,000

1 For transfer from the State
 2 Lottery Fund to the Pharmaceutical
 3 Assistance Fund.
 4 State appropriation..... 135,000,000
 5 For Alzheimer's outreach.
 6 State appropriation..... 250,000
 7 For grants to senior centers.
 8 State appropriation..... 3,000,000
 9 Section 302. Department of Human Services.

10 The following amounts are
 11 appropriated from the State Lottery
 12 Fund to the Department of Human
 13 Services for the current fiscal

14 year:	Federal	State
15 For medical assistance - 16 transportation services.		
17 State appropriation.....		4,000,000
18 For medical assistance - 19 Community HealthChoices.		
20 State appropriation.....		348,966,000

21 PART IV

22 TOBACCO SETTLEMENT FUND APPROPRIATIONS

23 Section 401. Department of Community and Economic Development.

24 The following amounts are
 25 appropriated from the Tobacco
 26 Settlement Fund to the Department
 27 of Community and Economic
 28 Development for the current fiscal

29 year:	Federal	State
30 For life sciences greenhouses.		

1 State appropriation..... 3,000,000

2 Section 402. Department of Human Services.

3 The following amounts are
4 appropriated from the Tobacco
5 Settlement Fund to the Department
6 of Human Services for the current
7 fiscal year:

Federal State

8 For medical assistance -
9 Community HealthChoices.

10 State appropriation..... 158,516,000

11 PART V

12 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

13 APPROPRIATIONS

14 Section 501. Supreme Court.

15 The following amounts are
16 appropriated from the Judicial
17 Computer System Augmentation
18 Account to the Supreme Court for
19 the current fiscal year:

Federal State

20 For the Statewide judicial
21 computer system.

22 State appropriation..... 46,572,000

23 PART VI

24 EMERGENCY MEDICAL SERVICES OPERATING FUND

25 APPROPRIATIONS

26 Section 601. Department of Health.

27 The following amounts are
28 appropriated from the Emergency
29 Medical Services Operating Fund to
30 the Department of Health for the

1	current fiscal year:	Federal	State
2	For emergency medical services.		
3	State appropriation.....		10,600,000
4	For Catastrophic Medical and		
5	Rehabilitation Program.		
6	State appropriation.....		4,100,000

7 PART VII

8 STATE STORES FUND APPROPRIATIONS

9 Section 701. (Reserved).

10 PART VIII

11 MOTOR LICENSE FUND APPROPRIATIONS

12 SUBPART A

13 MOTOR LICENSE FUND

14 Section 801. Department of Transportation.

15 The following amounts are
16 appropriated from the Motor License
17 Fund to the Department of
18 Transportation for the current
19 fiscal year:

19	fiscal year:	Federal	State
20	For the salaries, wages and all		
21	necessary expenses for the proper		
22	administration of the Department of		
23	Transportation, including the State		
24	Transportation Commission and the		
25	State Transportation Advisory		
26	Committee and the Statewide		
27	coordination of municipal services.		
28	State appropriation.....		76,342,000
29	For operation of welcome		
30	centers.		

1	State appropriation.....	4,599,000
2	For the salaries, wages and all	
3	necessary expenses for the	
4	operation of the highway and safety	
5	improvement programs, including	
6	planning and research, design,	
7	engineering, right-of-way	
8	acquisition and the operation of	
9	the engineering district facilities	
10	and liaison services with	
11	communities on local road	
12	engineering and construction	
13	activities.	
14	State appropriation.....	650,000,000
15	For the salaries, wages and all	
16	necessary expenses for the	
17	administration and operation of the	
18	maintenance program for State	
19	roads, bridges, tunnels and	
20	structures, including the operation	
21	of the county maintenance district	
22	facilities.	
23	State appropriation.....	987,766,000
24	For highway systems technology	
25	and innovation.	
26	State appropriation.....	16,000,000
27	For reinvestment in Department	
28	of Transportation facilities.	
29	State appropriation.....	16,500,000
30	For the salaries, wages and all	

1 necessary expenses for the
2 administration of the traffic
3 safety program and the
4 administration and operation of the
5 operator and vehicle registration
6 programs.

7 State appropriation..... 234,925,000

8 For homeland security - REAL ID.

9 State appropriation..... 31,130,000

10 For payments to municipalities
11 pursuant to the act of June 1, 1956
12 (1955 P.L.1944, No.655), referred
13 to as the Liquid Fuels Tax
14 Municipal Allocation Law.

15 State appropriation..... 30,000,000

16 For payments to municipalities
17 to assist in maintenance and
18 construction costs of roads.

19 State appropriation..... 244,887,000

20 For supplemental payments to
21 municipalities to assist in
22 maintenance and construction costs
23 of roads in accordance with 75
24 Pa.C.S. Ch. 93 (relating to
25 supplemental funding for municipal
26 highway maintenance).

27 State appropriation..... 5,000,000

28 For maintenance and construction
29 of county bridges. An allocation to
30 a county under this appropriation

1 may be used in whole or in part by
 2 the county for grants to
 3 municipalities for distribution in
 4 accordance with 75 Pa.C.S.
 5 § 9010(c) (relating to disposition
 6 and use of tax).

7 State appropriation..... 5,000,000

8 For municipal traffic signals.

9 State appropriation..... 40,000,000

10 Section 802. (Reserved).

11 Section 803. Treasury Department.

12 The following amounts are
 13 appropriated from the Motor
 14 License Fund to the Treasury
 15 Department for the current fiscal
 16 year:

Federal State

17 For the payment of salaries,
 18 wages and all necessary expenses
 19 in the proper administration of
 20 the program to refund liquid fuels
 21 taxes to which the Commonwealth is
 22 not entitled.

23 State appropriation..... 561,000

24 For the payment of principal
 25 and interest requirements on
 26 general obligation bonds issued
 27 for transportation projects.

28 State appropriation..... 35,873,000

29 For payment of principal and
 30 interest requirements on general

1 obligation bonds issued for public
2 improvements.

3 State appropriation..... 16,477,000

4 For payment of the compensation
5 of the Commonwealth's loan and
6 transfer agent for services and
7 expenses in connection with the
8 registration, transfer and payment
9 of interest on bonds of the
10 Commonwealth and other services
11 required to be performed by the
12 loan and transfer agent.

13 State appropriation..... 40,000

14 Section 804. Department of Agriculture.

15 The following amounts are
16 appropriated from the Motor License
17 Fund to the Department of
18 Agriculture for the current fiscal
19 year:

Federal	State
---------	-------

20 For administration of the
21 weights and measures program.

22 State appropriation..... 5,817,000

23 For the State Conservation
24 Commission for the maintenance and
25 improvement of dirt and gravel
26 roads.

27 State appropriation..... 28,000,000

28 Section 805. (Reserved).

29 Section 806. Department of Conservation and Natural Resources.

30 The following amounts are

1 appropriated from the Motor License
2 Fund to the Department of
3 Conservation and Natural Resources

4 for the current fiscal year: Federal State

5 For the maintenance and
6 mitigation of dust and sediment
7 pollution from forestry roads.

8 State appropriation..... 7,000,000

9 Section 807. (Reserved).

10 Section 808. (Reserved).

11 Section 809. Department of General Services.

12 The following amounts are
13 appropriated from the Motor License
14 Fund to the Department of General
15 Services for the current fiscal

16 year: Federal State

17 For payment of tort claims.

18 State appropriation..... 9,000,000

19 Section 810. Department of Revenue.

20 The following amounts are
21 appropriated from the Motor License
22 Fund to the Department of Revenue

23 for the current fiscal year: Federal State

24 For administration and
25 enforcement of various Motor
26 License Fund tax regulations.

27 State appropriation..... 23,564,000

28 Section 811. Pennsylvania State Police.

29 The following amounts are
30 appropriated from the Motor License

1 Fund to the Pennsylvania State
 2 Police for the current fiscal year: Federal State
 3 For transfer to the Public
 4 Safety and Protection Fund.
 5 State appropriation..... 400,000,000

6 SUBPART B
 7 AVIATION RESTRICTED ACCOUNT

8 Section 821. Department of Transportation.

9 The following amounts are

10 appropriated from the Aviation

11 Restricted Account to the

12 Department of Transportation for

13 the current fiscal year: Federal State

14 For payment for aviation

15 operations, including the operation

16 and maintenance of State-owned

17 aircraft, payment of general

18 expenses, supplies, printing and

19 equipment; for the development and

20 maintenance of State airports and

21 the maintenance and repair of

22 landing fields, intermediate

23 landing fields, landing field

24 equipment, beacon sites and other

25 navigation facilities; and for the

26 encouragement and development of

27 civil aeronautics.

28 State appropriation..... 4,400,000

29 For airport development.

30 State appropriation..... 4,500,000

1 For real estate tax rebate
 2 payments to privately owned public
 3 use airports.
 4 State appropriation..... 250,000

5 PART IX

6 HAZARDOUS MATERIAL RESPONSE FUND

7 APPROPRIATIONS

8 Section 901. Pennsylvania Emergency Management Agency.

9 The following amounts are

10 appropriated from the Hazardous

11 Material Response Fund to the

12 Pennsylvania Emergency Management

13 Agency for the current fiscal year: Federal State

14 For general administration and

15 operational expenses.

16 State appropriation..... 160,000

17 For training programs for

18 hazardous material response teams.

19 State appropriation..... 160,000

20 For grants to support counties'

21 activities.

22 State appropriation..... 1,120,000

23 For public and facility owner

24 education, information and

25 participation programs.

26 State appropriation..... 160,000

27 PART X

28 MILK MARKETING FUND APPROPRIATIONS

29 Section 1001. Milk Marketing Board.

30 The following amounts are

1 appropriated from the Milk
 2 Marketing Fund to the Milk
 3 Marketing Board for the current
 4 fiscal year: Federal State
 5 For the operation of the Milk
 6 Marketing Board.
 7 State appropriation..... 2,840,000

8 PART XI

9 HOME INVESTMENT TRUST FUND

10 APPROPRIATIONS

11 Section 1101. Department of Community and Economic Development.

12 The following amounts are
 13 appropriated from the Home
 14 Investment Trust Fund to the
 15 Department of Community and
 16 Economic Development for the
 17 current fiscal year: Federal State

18 The following Federal amounts
 19 are appropriated for the
 20 administration of the Affordable
 21 Housing Act:

22 (1) "Affordable Housing Act
 23 Administration."

24 Federal appropriation..... 4,000,000

25 PART XII

26 TUITION ACCOUNT GUARANTEED SAVINGS

27 PROGRAM FUND APPROPRIATIONS

28 Section 1201. Treasury Department.

29 The following amounts are
 30 appropriated from the Tuition

1 Account Guaranteed Savings Program
 2 Fund to the Treasury Department for
 3 the current fiscal year: Federal State
 4 For the operation of the Tuition
 5 Account Program Bureau.
 6 State appropriation..... 3,339,000

7 PART XIII

8 BANKING FUND APPROPRIATIONS

9 Section 1301. Department of Banking and Securities.

10 The following amounts are
 11 appropriated from the Banking Fund
 12 to the Department of Banking and
 13 Securities for the current fiscal
 14 year:

Federal State

15 For general government
 16 operations of the Department of
 17 Banking and Securities.

18 State appropriation..... 23,532,000

19 PART XIV

20 FIREARM RECORDS CHECK FUND

21 APPROPRIATIONS

22 Section 1401. Pennsylvania State Police.

23 The following amounts are
 24 appropriated from the Firearm
 25 Records Check Fund to the
 26 Pennsylvania State Police for the
 27 current fiscal year:
 28 For activities associated with
 29 the purchase of firearms by
 30 individuals.

Federal State

1 State appropriation..... 4,000,000

2 PART XV

3 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

4 AUTHORITY FUND APPROPRIATIONS

5 Section 1501. Department of Community and Economic Development.

6 The following amounts are
7 appropriated from the Ben Franklin
8 Technology Development Authority
9 Fund to the Department of Community
10 and Economic Development for the

11 current fiscal year: Federal State

12 For the Ben Franklin Technology
13 Development Authority Fund.

14 State appropriation..... 17,500,000

15 PART XVI

16 OIL AND GAS LEASE FUND APPROPRIATIONS

17 Section 1601. Department of Conservation and Natural Resources.

18 The following amounts are
19 appropriated from the Oil and Gas
20 Lease Fund to the Department of
21 Conservation and Natural Resources

22 for the current fiscal year: Federal State

23 For general government
24 operations.

25 State appropriation..... 16,255,000

26 For State parks operations.

27 State appropriation..... 21,101,000

28 For State forests operations.

29 State appropriation..... 21,235,000

30 For State parks and State

1 forests infrastructure projects.
2 State appropriation..... 112,000,000

3 PART XVII

4 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

5 Section 1701. Attorney General.

6 The following amounts are
7 appropriated from the Home
8 Improvement Account to the Attorney
9 General for the current fiscal

10 year: Federal State

11 For home improvement consumer
12 protection.

13 State appropriation..... 2,693,000

14 PART XVIII

15 CIGARETTE FIRE SAFETY AND
16 FIREFIGHTER PROTECTION ACT
17 ENFORCEMENT FUND APPROPRIATIONS

18 Section 1801. Attorney General.

19 The following amounts are
20 appropriated from the Cigarette
21 Fire Safety and Firefighter
22 Protection Act Enforcement Fund to
23 the Attorney General for the

24 current fiscal year: Federal State

25 For cigarette fire safety and
26 firefighter protection enforcement.

27 State appropriation..... 50,000

28 PART XIX

29 INSURANCE REGULATION AND
30 OVERSIGHT FUND APPROPRIATIONS

1 Section 1901. Insurance Department.

2 The following amounts are
3 appropriated from the Insurance
4 Regulation and Oversight Fund to
5 the Insurance Department for the

6 current fiscal year: Federal State

7 For general government
8 operations of the Insurance
9 Department.

10 State appropriation..... 35,745,000

11 PART XX
12 PENNSYLVANIA RACE HORSE DEVELOPMENT
13 RESTRICTED ACCOUNT APPROPRIATIONS

14 Section 2001. Department of Agriculture.

15 The following amounts are
16 appropriated from the
17 Pennsylvania Race Horse
18 Development Restricted Account to
19 the Department of Agriculture for

20 the current fiscal year: Federal State

21 For the Animal Health and
22 Diagnostic Commission.

23 State appropriation..... 5,350,000

24 For the Pennsylvania
25 Veterinary Laboratory System.

26 State appropriation..... 5,309,000

27 For payments to Pennsylvania
28 fairs.

29 State appropriation..... 4,000,000

30 PART XXI

1 JUSTICE REINVESTMENT FUND APPROPRIATIONS

2 (Reserved)

3 PART XXII

4 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

5 (Reserved)

6 PART XXIII

7 STATE RACING FUND APPROPRIATIONS

8 Section 2301. Department of Agriculture.

9 The following amounts are

10 appropriated from the State

11 Racing Fund to the Department of

12 Agriculture for the current

13 fiscal year:	Federal	State
-----------------	---------	-------

14 For the State Horse Racing

15 Commission.

16 State appropriation.....		6,750,000
-----------------------------	--	-----------

17 For the Pennsylvania Equine

18 Toxicology and Research

19 Laboratory.

20 State appropriation.....		12,000,000
-----------------------------	--	------------

21 For horse racing promotion.

22 State appropriation.....		2,000,000
-----------------------------	--	-----------

23 Section 2302. Department of Revenue.

24 The following amounts are

25 appropriated from the State

26 Racing Fund to the Department of

27 Revenue for the current fiscal

28 year:	Federal	State
----------	---------	-------

29 For administration of racing

30 revenue collections.

1 State appropriation..... 273,000

2 PART XXIV

3 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

4 Section 2401. Treasury Department.

5 The following amounts are

6 appropriated from the ABLE

7 Savings Program Fund to the

8 Treasury Department for the

9 current fiscal year: Federal State

10 For the operation of the

11 Pennsylvania ABLE Savings

12 Program.

13 State appropriation..... 1,130,000

14 PART XXV

15 TOURISM PROMOTION FUND RESTRICTED

16 ACCOUNT APPROPRIATIONS

17 Section 2501. Department of Community and Economic Development.

18 The following amounts are

19 appropriated from the Tourism

20 Promotion Fund Restricted Account

21 to the Department of Community

22 and Economic Development for the

23 current fiscal year: Federal State

24 For marketing to attract

25 tourists.

26 State appropriation..... 7,000,000

27 PART XXVI

28 ENHANCED REVENUE COLLECTION ACCOUNT

29 APPROPRIATIONS

30 (Reserved)

1 PART XXVII
 2 PENNVEST DRINKING WATER REVOLVING FUND
 3 APPROPRIATIONS

4 Section 2701. Pennsylvania Infrastructure Investment Authority.

5 The following amounts are
 6 appropriated from the PENNVEST
 7 Drinking Water Revolving Fund to
 8 the Pennsylvania Infrastructure
 9 Investment Authority for the

10 current fiscal year:	Federal	State
-------------------------	---------	-------

11 The following Federal amounts
 12 are appropriated to the
 13 Pennsylvania Infrastructure
 14 Investment Authority:

15 (1) "Drinking Water Projects		
16 Revolving Loan Fund."		
17 Federal appropriation.....	50,000,000	
18 (1.1) "IIJA - Drinking Water		
19 Projects Revolving Loan Fund."		
20 Federal appropriation.....	318,809,000	
21 (2) "Loan Program		
22 Administration."		
23 Federal appropriation.....	1,500,000	
24 (2.1) "IIJA - Loan Program		
25 Administration."		
26 Federal appropriation.....	7,062,000	
27 (3) "Technical Assistance to		
28 Small Systems."		
29 Federal appropriation.....	1,750,000	
30 (3.1) "IIJA - Technical		

1 Pennsylvania Infrastructure
 2 Investment Authority:
 3 (1) "Sewage Projects
 4 Revolving Loan Fund."
 5 Federal appropriation..... 113,471,000
 6 (2) "IIJA - Sewage Projects
 7 Revolving Loan Fund."
 8 Federal appropriation..... 166,784,000
 9 (3) "Overflow and Storm Water
 10 Grants."
 11 Federal appropriation..... 4,800,000

12 PART XXIX

13 OPIOID SETTLEMENT RESTRICTED

14 ACCOUNT APPROPRIATIONS

15 Section 2901. Department of Drug and Alcohol Programs.

16 The following amounts are
 17 appropriated from the Opioid
 18 Settlement Restricted Account to
 19 the Department of Drug and
 20 Alcohol Programs for the current

21 fiscal year: Federal State

22 For costs associated with
 23 opioid use disorder treatment and
 24 abatement programs.

25 State appropriation..... 13,575,000

26 PART XXXI

27 PUBLIC SAFETY AND PROTECTION FUND APPROPRIATIONS

28 Section 3101. Pennsylvania State Police.

29 The following amounts are
 30 appropriated from the Public

1 Safety and Protection Fund to the
2 Pennsylvania State Police for the
3 current fiscal year:

Federal State

4 For Pennsylvania State Police
5 operations.

6 State appropriation..... 1,489,808,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for general
10 government operations:

11 (1) "Area Computer Crime."

12 Federal appropriation..... 12,700,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for
16 Statewide Public Safety Radio
17 Network:

18 (1) "Broadband Network
19 Planning."

20 Federal appropriation..... 4,050,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 commercial vehicle inspections:

25 (1) "Motor Carrier Safety."

26 Federal appropriation..... 8,323,000

27 (2) "IIJA - Motor Carrier
28 Safety."

29 Federal appropriation..... 8,500,000

30 PART LI

1 ADDITIONAL APPROPRIATIONS FOR

2 PRIOR FISCAL YEAR

3 SUBPART A

4 GENERAL PROVISIONS

5 Section 5101. State appropriations.

6 (a) General Fund.--The sums specified in this part, or as
7 much thereof as may be necessary, are specifically appropriated
8 from the General Fund to agencies of the Executive and
9 Legislative Departments of the Commonwealth for the payment of
10 salaries, wages or other compensation and travel expenses of the
11 duly elected or appointed officers and employees of the
12 Commonwealth, for the payment of fees for contractual services
13 rendered, for the purchase or rental of goods and services,
14 printing, public advertising by or through any medium,
15 equipment, land and buildings and for payment of any other
16 expenses, as provided by law or by this act, necessary for the
17 proper conduct of the duties, functions and activities and for
18 the purposes specified in this part for the prior fiscal year
19 and for the payment of bills incurred and remaining unpaid at
20 the close of the fiscal year immediately preceding the prior
21 fiscal year.

22 (b) Special funds and accounts.--The sums specified in this
23 part, or as much thereof as may be necessary, are specifically
24 appropriated from the special funds and accounts in the State
25 Treasury to agencies of the Executive Department of the
26 Commonwealth for the payment of salaries, wages or other
27 compensation and travel expenses of the duly appointed officers
28 and employees of the Commonwealth, for the payment of fees for
29 contractual services rendered, for the purchase or rental of
30 goods and services and for payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct
2 of the duties, functions and activities and for the purposes
3 specified in this part for the prior fiscal year and for the
4 payment of bills incurred and remaining unpaid at the close of
5 the fiscal year immediately preceding the prior fiscal year.

6 Section 5102. Federal appropriations.

7 The Federal appropriations specified in this part, or as much
8 thereof as may be necessary, are specifically appropriated to
9 the agencies of the Executive Department of the Commonwealth
10 specified in this part for the payment of the expenses of
11 implementing and carrying out the programs specified in this
12 part for the prior fiscal year and for the payment of bills
13 incurred and remaining unpaid at the close of the fiscal year
14 immediately preceding the prior fiscal year. Unless otherwise
15 stated, the Federal appropriations include any carryovers from
16 the fiscal year immediately preceding the prior fiscal year.

17 SUBPART B

18 GENERAL FUND APPROPRIATIONS

19 EXECUTIVE DEPARTMENT

20 Section 5111. Executive Offices.

21 The following amounts are
22 appropriated from the General
23 Fund to the Executive Offices for

24 the prior fiscal year: Federal State

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for the
28 Office of Administration for the
29 prior fiscal year:

30 (1) "IIJA - State

1 Cybersecurity."

2 Federal appropriation..... 0,000,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for the
6 Pennsylvania Human Relations
7 Commission for the prior fiscal
8 year:

9 (1) "EEOC - Special Project
10 Grant."

11 Federal appropriation..... 1,668,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for the
15 Pennsylvania Commission on Crime
16 and Delinquency for the prior
17 fiscal year:

18 (1) "Smart Probation."

19 Federal appropriation..... 715,000

20 Section 5112. Department of Education.

21 The following amounts are
22 appropriated from the General
23 Fund to the Department of
24 Education for the prior fiscal
25 year:

	Federal	State
--	---------	-------

26 For payment of the
27 Commonwealth's share of Federal
28 Social Security taxes for certain
29 public school employees.

30 State appropriation.....		71,219,000
-----------------------------	--	------------

1 For school food services.
2 State appropriation..... 42,500,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for school
6 food services:

7 (1) "Food and Nutrition -
8 Local."

9 Federal appropriation..... 1,215,761,000

10 Section 5113. Department of Human Services.

11 The following amounts are
12 appropriated from the General
13 Fund to the Department of Human
14 Services for the prior fiscal
15 year:

Federal State

16 For information systems.

17 State appropriation..... 93,694,000

18 For Statewide operations
19 related to county administration
20 of the public assistance and
21 medical assistance programs.

22 State appropriation..... 51,799,000

23 For mental health services,
24 including grants to counties or
25 other county-based human services
26 included under the Human Services
27 Block Grant Program, exclusive of
28 capital improvements.

29 State appropriation..... 866,093,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for mental
3 health services:

4 (1) "Suicide Prevention."

5 Federal appropriation..... 10,436,000

6 For intellectual disabilities
7 - State centers.

8 State appropriation..... 111,110,000

9 The following Federal amounts

10 are appropriated to supplement
11 the sum appropriated for cash
12 assistance:

13 (1) "Refugees and Persons

14 Seeking Asylum - Social

15 Services."

16 Federal appropriation..... 45,113,000

17 For supplemental grants to
18 aged, blind and disabled persons.

19 State appropriation..... 130,535,000

20 For medical assistance

21 payments - capitation plans. For

22 provision of outpatient services

23 and inpatient hospital services

24 to eligible persons enrolled in

25 an approved capitation plan.

26 State appropriation..... 3,614,505,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for medical

30 assistance - capitation plans:

1 (1) "Medical Assistance -
 2 Capitation."
 3 Federal appropriation..... 15,035,096,000
 4 For primary health care and
 5 preventive services for eligible
 6 medical assistance recipients in
 7 the fee-for-service delivery
 8 system.
 9 State appropriation..... 606,049,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for eligible
 13 medical assistance recipients in
 14 the fee-for-service delivery
 15 system:
 16 (1) "Medical Assistance -
 17 Fee-for-Service."
 18 Federal appropriation..... 2,094,129,000
 19 For payment to the Federal
 20 Government for the Medicare Drug
 21 Program.
 22 State appropriation..... 859,969,000
 23 For medical assistance -
 24 workers with disabilities.
 25 State appropriation..... 42,522,000
 26 For medical assistance
 27 payments to qualifying
 28 university-affiliated physician
 29 practice plans.
 30 State appropriation..... 9,706,000

1	For medical assistance	
2	payments - hospital-based burn	
3	centers.	
4	State appropriation.....	3,975,000
5	For medical assistance	
6	payments - critical access	
7	hospitals.	
8	State appropriation.....	11,364,000
9	For medical assistance	
10	payments - obstetrics and	
11	neonatal services.	
12	State appropriation.....	2,986,000
13	For medical assistance	
14	payments - trauma centers.	
15	State appropriation.....	7,755,000
16	For medical assistance	
17	payments to academic medical	
18	centers.	
19	State appropriation.....	22,111,000
20	The following Federal amounts	
21	are appropriated to supplement	
22	the sum appropriated for medical	
23	assistance payments to academic	
24	medical centers:	
25	(1) "Medical Assistance -	
26	Academic Medical Centers."	
27	Federal appropriation.....	26,738,000
28	For medical assistance -	
29	transportation.	
30	State appropriation.....	64,373,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for medical
4 assistance - transportation:

5 (1) "Medical Assistance -
6 Transportation."

7 Federal appropriation..... 92,264,000

8 For Children's Health
9 Insurance Program.

10 State appropriation..... 87,294,000

11 For medical assistance - long-
12 term living.

13 State appropriation..... 136,406,000

14 For medical assistance -
15 Community HealthChoices.

16 State appropriation..... 4,347,903,000

17 For long-term care - managed
18 care.

19 State appropriation..... 156,648,000

20 For intellectual disabilities
21 - community-based program, which
22 shall include grants to counties
23 for noninstitutional programs or
24 other county-based human services
25 included under the Human Services
26 Block Grant Program, exclusive of
27 capital improvements.

28 State appropriation..... 146,126,000

29 For intellectual disabilities
30 - intermediate care facilities.

1 State appropriation..... 151,892,000
2 For intellectual disabilities
3 - community waiver program.

4 State appropriation..... 2,112,142,000
5 For services to persons with
6 autism spectrum disorders,
7 including oversight, supportive
8 services and provider training.

9 State appropriation..... 29,375,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for services
13 to persons with autism spectrum
14 disorders:

15 (1) "Medical Assistance -
16 Autism Intervention Services."

17 Federal appropriation..... 41,277,000

18 For payments and services to
19 counties for children and youth
20 programs and for the care of
21 delinquent and dependent
22 children. This appropriation
23 funding level is sufficient for
24 an aggregate child welfare needs
25 based budget allocation for the
26 current fiscal year at
27 \$1,998,888,745. The department
28 may use up to \$44,237,925 of this
29 appropriation to fund contracts
30 for adoption services. The

1 department may also use funds
2 from this appropriation for
3 assistance to counties in meeting
4 Federal reimbursement
5 documentation requirements.

6 State appropriation..... 1,482,362,000

7 For the Nurse Family
8 Partnership program.

9 State appropriation..... 14,087,000

10 For early intervention
11 services.

12 State appropriation..... 170,548,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for early
16 intervention services:

17 (1) "Education for Children
18 with Disabilities - Early
19 Intervention."

20 Federal appropriation..... 16,641,000

21 SUBPART E

22 TOBACCO SETTLEMENT FUND APPROPRIATIONS

23 Section 5131. Department of Human Services.

24 The following amounts are
25 appropriated from the Tobacco
26 Settlement Fund to the Department
27 of Human Services for the prior

28 fiscal year: Federal State

29 For medical assistance -
30 Community HealthChoices.

1 State appropriation..... 144,060,000

2 SUBPART H

3 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

4 Section 5161. Prior laws unaffected.

5 This part is not intended to be inconsistent with or to
6 repeal any provision of any act enacted at this or any prior
7 session of the General Assembly regulating the purchase of
8 supplies, the ordering of printing and binding, the purchase,
9 maintenance and use of automobiles, the method of making
10 payments from the State Treasury for any purpose or the
11 functioning of any administrative department, board or
12 commission.

13 Section 5162. Compliance with other law before funds available.

14 No appropriation made by this part to any department, board,
15 commission or agency of the Executive Department shall be
16 available unless and until the department, board, commission or
17 agency has complied with sections 615 and 616 of the act of
18 April 9, 1929 (P.L.177, No.175), known as The Administrative
19 Code of 1929.

20 Section 5163. Contracts prerequisite to encumbering or
21 committing funds.

22 Funds for the purchase of supplies, materials and equipment
23 shall not be deemed to be committed or encumbered until
24 contracts covering the purchase have been entered into with the
25 vendors.

26 Section 5164. Minority business set-asides.

27 (a) Duty to report.--Each department or other
28 instrumentality of the Commonwealth listed in this part
29 authorized to contract for buildings, highways, commodities,
30 equipment, supplies or services shall report to the General

1 Assembly all information pertinent to anticipated procurement
2 needs at the beginning of each fiscal year and each fiscal
3 quarter thereafter.

4 (b) Definition.--As used in this section, the term "minority
5 business" means a minority business enterprise as defined in the
6 act of July 22, 1974 (P.L.598, No.206), known as the
7 Pennsylvania Minority Business Development Authority Act.
8 Section 5165. Appropriation of funds from miscellaneous
9 sources.

10 In addition to the amounts appropriated by this part:

11 (1) Moneys received in payment for food and household
12 supplies furnished to employees and other persons, except
13 inmates, by an institution, and moneys received from the
14 proceeds from the sale of any products of the soil, meats,
15 livestock, timber or other materials sold by the department
16 shall be paid into the General Fund and are appropriated out
17 of the General Fund to the several respective institutions
18 for the operation and maintenance of the institutions.

19 (2) Moneys received from any other source, except the
20 Federal Government, as contributions for the programs
21 provided in this part or as payment for services or materials
22 furnished by one institution to another, except those
23 collections designated as revenues, shall be paid into the
24 General Fund and are appropriated out of the General Fund for
25 the purposes of the respective appropriations.

26 (3) Moneys received by a department or agency of the
27 Commonwealth from any other source, except the Federal
28 Government, as contributions or supplements to the department
29 or agency for a program or administration of an act included
30 in this part shall be paid into the General Fund and credited

1 to the appropriation for that program or administration of
2 that act.

3 Section 5166. Lapsing of unused funds.

4 Except as otherwise provided by law or by this section, that
5 part of all appropriations in this part unexpended, uncommitted
6 or unencumbered as of June 30, 2023, shall automatically lapse
7 as of that date.

8 PART LXI

9 SPECIAL PROVISIONS FOR FEDERAL FUNDS

10 FOR CURRENT FISCAL YEAR

11 Section 6101. General Fund repository for Federal funds.

12 Moneys received from the Federal Government as contributions
13 or supplements to the departments or agencies of the
14 Commonwealth or the programs provided in this act shall be paid
15 into the General Fund.

16 Section 6102. Limitation on encumbering or spending Federal
17 funds.

18 Federal funds shall be encumbered or spent only to the extent
19 that the money is estimated as being available during the fiscal
20 year of the Commonwealth.

21 Section 6103. Appropriation of prior unspent Federal funds.

22 (a) General rule.--Federal moneys that have been previously
23 appropriated by the General Assembly and authorized or allocated
24 by the Federal Government but remain unspent from the prior
25 fiscal year or previous fiscal years and will not be renewed for
26 the current fiscal year are appropriated.

27 (b) Department of Human Services.--The Federal
28 appropriations to the Department of Human Services include any
29 prior earnings that may be received during the current fiscal
30 year. In addition to the amounts specifically appropriated in

1 this act to the Department of Human Services, all moneys
2 appropriated from the Federal Government during a previous
3 fiscal year which are expected to be received as reimbursements
4 may be carried forward until the close of the current fiscal
5 year to the extent that obligations are carried forward. In
6 addition, reimbursements actually received to support the
7 obligations may also be carried forward.

8 Section 6104. Subgrants between Federal appropriations.

9 Subgrants may be made between Federal appropriations without
10 further approval of the General Assembly. The Secretary of the
11 Budget shall submit a list of subgrants to the chair and
12 minority chair of the Appropriations Committee of the Senate and
13 the chair and minority chair of the Appropriations Committee of
14 the House of Representatives quarterly. No subgrant to a State
15 agency, however, may be made from a restricted receipt account
16 without a specific appropriation by the General Assembly.

17 Section 6105. Utilization of emergency Federal funds.

18 (a) Natural disasters and civil disobedience.--Federal funds
19 available for costs and damages resulting from natural disasters
20 or civil disobedience may be added to an appropriation contained
21 in this act or to funds otherwise appropriated or may be used
22 for the purposes prescribed by the Federal Government.

23 (b) Other emergencies.--In addition to the moneys
24 appropriated by this act, moneys received from the Federal
25 Government for the purpose of disaster assistance or relief, or
26 other moneys received as a direct result of terrorist acts,
27 moneys for homeland security and defense and moneys for avian
28 flu/pandemic preparedness shall be paid into the General Fund
29 and are appropriated out of the General Fund to the departments,
30 boards, commissions or agencies designated by the Governor.

1 (c) Executive authorization.--In the event of an emergency
2 situation in which the General Assembly cannot act in sufficient
3 time, the Governor is authorized through executive authorization
4 to provide up to \$10,000,000 in Federal funds to alleviate the
5 emergency situation.

6 (d) Federal funding related to COVID-19 and the impact of
7 COVID-19.--The following apply to funds received from the
8 Federal Government for assistance with the response to the
9 COVID-19 pandemic and the economic impact of the COVID-19
10 pandemic:

11 (1) For Federal funds which are required by Federal law
12 to be allocated to a specific program which is in existence
13 prior to the effective date of this section, the Federal
14 funds are hereby appropriated to the program.

15 (2) For Federal funds which are required by Federal law
16 to be allocated by the Commonwealth according to a formula
17 mandated by Federal law, the Federal funds are hereby
18 appropriated for allocation according to the formula.

19 (3) All other Federal funds under this subsection shall
20 be deposited in the COVID-19 Response Restricted Account and
21 shall only be used upon appropriation by the General
22 Assembly.

23 (e) Definition.--For the purposes of this section,
24 "emergency" is defined as a situation in which there is a chance
25 of or which may result in substantial human suffering.

26 Section 6105.1. Federal funding relating to infrastructure.

27 The following apply to funds received from the Federal
28 Government for infrastructure projects:

29 (1) For Federal funds which are required by Federal law
30 to be allocated to a specific program which is in existence

1 prior to the effective date of this section, the Federal
2 funds are appropriated to the program.

3 (2) For Federal funds which are required by Federal law
4 to be allocated by the Commonwealth according to a formula
5 mandated by Federal law, the Federal funds are appropriated
6 for allocation according to the formula.

7 (3) All other Federal funds under this section shall be
8 deposited in the Federal Infrastructure Project Account and
9 shall only be used upon appropriation by the General
10 Assembly.

11 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

12 In accordance with Federal law which permits the transfer of
13 funds from the TANFBG to the CCDFBG and SSBG, the Department of
14 Human Services, upon approval of the Secretary of the Budget,
15 may transfer funds, provided that the transfer will not result
16 in a deficit in an appropriation from which funds are
17 transferred. The Secretary of the Budget shall provide 10 days'
18 prior notification of the transfer to the chair and the minority
19 chair of the Appropriations Committee of the Senate and the
20 chair and minority chair of the Appropriations Committee of the
21 House of Representatives.

22 PART LXXI

23 MISCELLANEOUS PROVISIONS

24 FOR CURRENT FISCAL YEAR

25 Section 7101. Prior laws unaffected.

26 This act is not intended to be inconsistent with or to repeal
27 any provision of any act enacted at this or any prior session of
28 the General Assembly regulating the purchase of supplies, the
29 ordering of printing and binding, the purchase, maintenance and
30 use of motor vehicles, the method of making payments from the

1 State Treasury for any purpose or the functioning of any
2 administrative department, board or commission.

3 Section 7102. Compliance with other law before funds available.

4 No appropriation made by this act to any department, board,
5 commission or agency of the Executive Department shall be
6 available unless and until the department, board, commission or
7 agency has complied with sections 615 and 616 of the act of
8 April 9, 1929 (P.L.177, No.175), known as The Administrative
9 Code of 1929.

10 Section 7103. Contracts prerequisite to encumbering or
11 committing funds.

12 Funds available to agencies, boards, departments, commissions
13 or other governmental entities under this act for the
14 procurement of supplies, services or construction shall not be
15 available for payment of or to be committed to or encumbered for
16 payment of the procurement unless and until the agency, board,
17 department or other governmental entity has complied with all of
18 the requirements applicable to the procurement that are
19 specified in 62 Pa.C.S. (relating to procurement) and in the
20 policies, procedures and regulations instituted in accordance
21 with 62 Pa.C.S.

22 Section 7104. Minority business set-asides.

23 (a) Duty to report.--Each department or other
24 instrumentality of the Commonwealth listed in Subpart A of Part
25 II authorized to contract for buildings, highways, commodities,
26 equipment, supplies or services shall report to the General
27 Assembly all information pertinent to anticipated procurement
28 needs at the beginning of each quarter during a fiscal year.

29 (b) Definition.--As used in this section, the term "minority
30 business" means a minority business enterprise as defined in the

1 act of July 22, 1974 (P.L.598, No.206), known as the
2 Pennsylvania Minority Business Development Authority Act.
3 Section 7105. Appropriation of funds from miscellaneous
4 sources.

5 In addition to the amounts appropriated by this act:

6 (1) Moneys received in payment for food and household
7 supplies furnished to employees and other persons, except
8 inmates, by an institution and moneys received from the
9 proceeds from the sale of products of the soil, meats,
10 livestock, timber or other materials sold by a department or
11 agency of the Commonwealth shall be paid into the General
12 Fund and are appropriated out of the General Fund to the
13 several respective institutions for the operation and
14 maintenance of the institutions.

15 (2) Moneys received from any other source, except the
16 Federal Government, as contributions for the purposes
17 specified in the respective appropriations or as payment for
18 services or materials furnished by one institution to
19 another, except those collections designated as revenues,
20 shall be paid into the General Fund and are appropriated out
21 of the General Fund for the purposes of the respective
22 appropriations.

23 (3) Moneys received by a department or agency of the
24 Commonwealth from other sources, except the Federal
25 Government, as contributions or supplements to the department
26 or agency for a program or administration of an act included
27 in this act shall be paid into the General Fund and credited
28 to the appropriation for that program or administration of
29 the act.

30 Section 7106. Lapsing of unused funds.

1 (a) General rule.--Except as otherwise provided by law or by
2 this section, that part of all appropriations in this act
3 unexpended, uncommitted or unencumbered as of the close of the
4 current fiscal year shall automatically lapse as of that day.

5 (b) Exceptions.--The following shall be continuing
6 appropriations:

7 (1) The appropriation in section 236 to the Health Care
8 Cost Containment Council.

9 (2) The appropriation in section 241 to the Supreme
10 Court for the unified judicial system security program.

11 (3) The appropriations in Subpart C of Part II to the
12 General Assembly.

13 (4) The appropriations in Subpart D of Part II to the
14 Government Support Agencies.

15 (c) Nonapplicability.--This section does not apply to Part
16 LI.

17 Section 7107. Appellate courts appropriation contingency.

18 The appropriations in sections 241, 242 and 243 to the
19 Supreme, Superior and Commonwealth Courts, respectively, for
20 justice and judge expenses are contingent upon a vouchered
21 expense account plan being continued by the Supreme Court.

22 Section 7108. Transfer of excess funds.

23 The Governor may transfer moneys in funds receiving proceeds
24 of Commonwealth of Pennsylvania general obligation bonds in
25 excess of the amount necessary for the purposes for which the
26 bonds were issued to the appropriate sinking fund for payment of
27 debt service due on outstanding bonds. If the excess money,
28 together with any available balance, exceeds the amount of debt
29 service remaining to be paid, the money shall be transferred to
30 the General Fund or to the appropriate special fund responsible

1 for the debt service.

2 Section 7109. Transfers for government support agencies.

3 During the current fiscal year, any prior year amount
4 unexpended on the effective date of this section may, upon the
5 written concurrence of the President pro tempore of the Senate,
6 the Majority Leader of the Senate, the Speaker of the House of
7 Representatives and the Majority Leader of the House of
8 Representatives, be transferred between any of the following
9 accounts:

- 10 (1) Legislative Reference Bureau.
- 11 (2) Legislative Budget and Finance Committee.
- 12 (3) Legislative Data Processing Committee.
- 13 (4) Joint State Government Commission.
- 14 (5) Local Government Commission.
- 15 (6) Legislative Audit Advisory Commission.
- 16 (7) Center for Rural Pennsylvania.
- 17 (8) Commonwealth Mail Processing Center.
- 18 (9) Joint Legislative Air and Water Pollution Control
19 and Conservation Committee.
- 20 (10) Legislative Reapportionment Commission.
- 21 (11) Independent Regulatory Review Commission.
- 22 (12) Capitol Preservation Committee.
- 23 (13) Pennsylvania Commission on Sentencing.
- 24 (14) Host State Committee expenses - CSG.
- 25 (15) Restricted Account for Leave Payout Expenses.

26 Section 7110. Transfers for Legislative Reapportionment
27 Commission.

28 The appropriation in this act or in any other fiscal year to
29 the Legislative Reapportionment Commission remaining unexpended
30 and unencumbered on the effective date of this section may, upon

1 the written concurrence of the President pro tempore of the
2 Senate, the Majority Leader of the Senate, the Speaker of the
3 House of Representatives and the Majority Leader of the House of
4 Representatives, be transferred to any other account of the
5 Senate and the House of Representatives, as they deem necessary.

6 Section 7111. Administration of Human Services Block Grant.

7 The Department of Human Services shall allocate and disburse
8 appropriations in this act for the Human Services Block Grant
9 Program established under Article XIV-B of the act of June 13,
10 1967 (P.L.31, No.21), known as the Human Services Code, to
11 counties participating in that program. Each participating
12 county may adjust the expenditure of the county's Human Services
13 Block Grant Program allocation between those appropriations in
14 accordance with, and as authorized by, the applicable provision
15 of Article XIV-B of the Human Services Code.

16 PART LXXXI

17 MISCELLANEOUS PROVISIONS

18 Section 8101. (Reserved).

19 Section 8102. Effective date.

20 This act shall take effect July 1, 2023, or immediately,
21 whichever is later.