## LEGISLATIVE REFERENCE BUREAU

No.

L.R.B. Form No. 4 (Rev. 1/11/17)

	An Act to provide appropriations		
	from the General Fund for the		
	expenses of the Executive,		
	Legislative and Judicial		
	Departments of the Commonwealth,		
	the public debt and the public		
	schools for the fiscal year July		
	1, 2025, to June 30, 2026, and		
	for the payment of bills		
	incurred and remaining unpaid at		
_	the close of the fiscal year		
	ending June 30, 2025; to provide		
	appropriations from special		
_	funds and accounts to the		
	Executive and Judicial		
	Departments for the fiscal year		
<del></del> ,	July 1, 2025, to June 30, 2026,		
	and for the payment of bills		
	remaining unpaid at the close of		
	the fiscal year ending June 30,		
	2025; to provide for the		
_	appropriation of Federal funds		
	to the Executive and Judicial		
	Departments for * * *		
	Referred to Committee on		
<b>Date</b>			
Repo	rted		
	As Committed-Amended		
Reco	mendation		
D II			
By H	on		

## Legislative Reference Bureau

DITTO OD LICED		1, 2025, to June 30, 2026, and for the payment of bills
By GOVERNOR'S BUDGET OFFICE	District  NO. —	incurred and remaining unpaid at the close of the fiscal year ending June 30, 2025; to provide appropriations from special funds and accounts to the Executive and Judicial
Ву	District — NO. ——	Departments for the fiscal year July 1, 2025, to June 30, 2026,
Ву	District — NO. ——	and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30,
By	District — NO. ——	2025; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for * * *
See next page for additional co-sponsor  Prior Session	rs.	Referred to Committee on  Date
		ReportedAs Committed-Amended

## AN ACT

To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the 2 Commonwealth, the public debt and the public schools for the 3 fiscal year July 1, 2025, to June 30, 2026, and for the 4 payment of bills incurred and remaining unpaid at the close 5 of the fiscal year ending June 30, 2025; to provide appropriations from special funds and accounts to the 7 Executive and Judicial Departments for the fiscal year July 1, 2025, to June 30, 2026, and for the payment of bills 8 9 remaining unpaid at the close of the fiscal year ending June 10 11 30, 2025; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year 12 July 1, 2025, to June 30, 2026, and for the payment of bills 13 remaining unpaid at the close of the fiscal year ending June 14 15 30, 2025; and to provide for the additional appropriation of 16 Federal and State funds to the Executive and Legislative 17 Departments for the fiscal year July 1, 2024, to June 30, 2025, and for the payment of bills incurred and remaining 18 unpaid at the close of the fiscal year ending June 30, 2024. 19

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- 22 Commission.
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- 26 Section 8102. Effective date.
- 27 The General Assembly of the Commonwealth of Pennsylvania
- 28 hereby enacts as follows:
- 29 PART I
- 30 GENERAL PROVISIONS

- 1 Section 101. Short title.
- 2 This act shall be known and may be cited as the General
- 3 Appropriation Act of 2025.
- 4 Section 102. Definitions.
- 5 The following words and phrases when used in this act shall
- 6 have the meanings given to them in this section unless the
- 7 context clearly indicates otherwise:
- 8 "COVID" or "COVID-19." The coronavirus disease 2019, an
- 9 infectious disease caused by severe acute respiratory syndrome
- 10 coronavirus 2 that was first identified during December 2019 in
- 11 Wuhan, China.
- "Current fiscal year." The fiscal year beginning July 1,
- 13 2025, and ending June 30, 2026.
- 14 "Employees." Includes all directors, superintendents, bureau
- 15 or division chiefs, assistant directors, assistant
- 16 superintendents, assistant chiefs, experts, scientists,
- 17 engineers, surveyors, draftsmen, accountants, secretaries,
- 18 auditors, inspectors, examiners, analysts, statisticians,
- 19 marshals, clerks, stenographers, bookkeepers, messengers and
- 20 other assistants in a department, board or commission.
- 21 "Expenses" and "maintenance." Includes all printing, binding
- 22 and stationery, food and forage, materials and supplies,
- 23 traveling expenses, training, motor vehicle supplies and
- 24 repairs, freight, express and cartage, postage,
- 25 telecommunication devices and telecommunication rentals and toll
- 26 charges, newspaper advertising and notices, public advertising
- 27 by or through any medium, fuel, light, heat, power and water,
- 28 minor construction and renovation, repairs or reconstruction of
- 29 equipment, buildings and facilities, rent of real estate and
- 30 equipment, premiums on workers' compensation, insurance premiums

- 1 on policies of liability insurance, insurance premiums on
- 2 medical payment insurance and surety bonds for volunteer
- 3 workers, premiums on employee group life insurance and employee
- 4 and retired employee group hospital and medical insurance,
- 5 payment of Commonwealth share of Social Security taxes and
- 6 unemployment compensation costs for State employees, the
- 7 purchase of replacement or additional equipment and machinery
- 8 and all other incidental costs and expenses, including payment
- 9 to the Department of General Services of mileage and other
- 10 charges for the use of motor vehicles and rental payments for
- 11 permanently assigned motor vehicles and of expenses or costs of
- 12 services incurred through the Purchasing Fund. The term
- 13 "expenses" also shall include the medical costs for the
- 14 treatment of inmates of State institutions when the inmate must
- 15 be transferred to an outside hospital, provided that in no case
- 16 shall the State institution pay more for patient care than that
- 17 provided under the State medical assistance program.
- 18 "Prior fiscal year." The fiscal year beginning July 1 of the
- 19 fiscal year immediately prior to the current fiscal year.
- 20 Section 103. Abbreviations.
- 21 The following abbreviations when used in this act shall have
- 22 the meanings given to them in this section unless the context
- 23 clearly indicates otherwise:
- 24 "AIDS." Acquired immune deficiency syndrome.
- 25 "ARC." Appalachian Regional Commission.
- 26 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,
- 27 135 Stat. 4).
- 28 "ARRA." American Recovery and Reinvestment Act of 2009
- 29 (Public Law 111-5, 123 Stat. 115).
- 30 "CCDFBG." Child Care and Development Fund Block Grant.

- 1 "CHIP." Children's Health Insurance Program.
- 2 "CSBG." Community Services Block Grant.
- 3 "DOE." Department of Energy.
- 4 "EDA." Economic Development Administration.
- 5 "EEOC." Equal Employment Opportunity Commission.
- 6 "EMG." Emergency.
- 7 "EPA." Environmental Protection Agency.
- 8 "ESEA." Elementary and Secondary Education Act of 1965
- 9 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
- 10 "FEMA." Federal Emergency Management Agency.
- 11 "FTA." Federal Transit Administration.
- 12 "HIV." Human immunodeficiency virus.
- 13 "HUD." Department of Housing and Urban Development.
- 14 "ICF." Intermediate care facilities.
- 15 "ID." Intellectual disabilities.
- 16 "IIJA." Infrastructure Investment and Jobs Act of 2021
- 17 (Public Law 117-58, 135 Stat. 429).
- 18 "IMLS." Institute of Museum and Library Services.
- "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,
- 20 136 Stat. 1818).
- 21 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- 22 "LIHEAP." Low-Income Home Energy Assistance Program.
- 23 "LIHWAP." Low-Income Household Water Assistance Program.
- 24 "LSTA." Library Services and Technology Act (Public Law 104-
- 25 208, 20 U.S.C. § 9101 et seq.).
- 26 "MCH." Maternal and child health.
- 27 "MCHSBG." Maternal and Child Health Services Block Grant.
- 28 "MHSBG." Mental Health Services Block Grant.
- 29 "NSTIC." National Strategy for Trusted Identities in
- 30 Cyberspace.

- 1 "PA SITES." Pennsylvania Strategic Investments to Enhance
- 2 Sites.
- 3 "PHHSBG." Preventive Health and Health Services Block Grant.
- 4 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-
- 5 79, 117 Stat. 972).
- 6 "PRO Housing." Pathways to Removing Obstacles to Housing.
- 7 "SCDBG." Small Communities Development Block Grant.
- 8 "SNAP." Supplemental Nutrition Assistance Project.
- 9 "SSBG." Social Services Block Grant.
- 10 "STEP." State Trade and Export Promotion.
- "SUPTRSBG." Substance Use Prevention, Treatment and Recovery
- 12 Services Block Grant.
- 13 "TANFBG." Temporary Assistance for Needy Families Block
- 14 Grant.
- 15 "TB." Tuberculosis.
- 16 "TEA-21." Transportation Equity Act for the 21st Century
- 17 (Public Law 105-178, 112 Stat. 107).
- 18 "TEFAP." Temporary Emergency Food Assistance Program.
- 19 "VA." Veterans' Administration.
- 20 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
- 21 U.S.C. § 10601 et seq.).
- 22 "WIC." Women, Infants and Children Program.
- 23 "WIOA." Workforce Innovation and Opportunity Act (Public Law
- 24 113-128, 128 Stat. 1425).
- 25 Section 104. State appropriations.
- 26 (a) General Fund.--Except as provided in Part LI, the sums
- 27 specified in this act, or as much thereof as may be necessary,
- 28 are specifically appropriated from the General Fund to agencies
- 29 of the Executive, Legislative and Judicial Departments of the
- 30 Commonwealth for the payment of salaries, wages or other

- 1 compensation and travel expenses of the duly elected or
- 2 appointed officers and employees of the Commonwealth, for the
- 3 payment of fees for contractual services rendered, for the
- 4 purchase or rental of goods and services, printing, public
- 5 advertising by or through any medium, equipment, land and
- 6 buildings and for payment of any other expenses, as provided by
- 7 law or by this act, necessary for the proper conduct of the
- 8 duties, functions and activities and for the purposes specified
- 9 in this act for the current fiscal year and for the payment of
- 10 bills incurred and remaining unpaid at the close of the prior
- 11 fiscal year.
- 12 (b) Special funds and accounts. -- Except as provided in Part
- 13 LI, the sums specified in this act, or as much thereof as may be
- 14 necessary, are specifically appropriated from the special funds
- 15 and accounts in the State Treasury to agencies of the Executive
- 16 and Judicial Departments of the Commonwealth for the payment of
- 17 salaries, wages or other compensation and travel expenses of the
- 18 duly appointed officers and employees of the Commonwealth, for
- 19 the payment of fees for contractual services rendered, for the
- 20 purchase or rental of goods and services and for payment of any
- 21 other expenses, as provided by law or by this act, necessary for
- 22 the proper conduct of the duties, functions and activities and
- 23 for the purposes specified in this act for the current fiscal
- 24 year and for the payment of bills incurred and remaining unpaid
- 25 at the close of the prior fiscal year.
- 26 Section 105. Federal appropriations.
- 27 Except as otherwise provided in Part LI, the Federal
- 28 appropriations specified in this act, or as much thereof as may
- 29 be necessary, are specifically appropriated to the agencies of
- 30 the Executive, Legislative and Judicial Departments of the

- 1 Commonwealth specified in this act for the payment of the
- 2 expenses of implementing and carrying out the programs specified
- 3 in this act for the current fiscal year and for the payment of
- 4 bills incurred and remaining unpaid at the close of the prior
- 5 fiscal year. Unless otherwise stated, the Federal appropriations
- 6 include any carryovers from the prior fiscal year.
- 7 Section 106. References to Department of Criminal Justice.
- 8 For the purposes of this act, a reference to the Department
- 9 of Criminal Justice shall be deemed to be a reference to the
- 10 Department of Corrections or the Pennsylvania Parole Board, or
- 11 both, as applicable.
- 12 PART II
- 13 GENERAL FUND APPROPRIATIONS
- 14 FOR CURRENT FISCAL YEAR
- 15 SUBPART A
- 16 EXECUTIVE DEPARTMENT
- 17 Section 201. Governor.
- 18 The following amounts are
- 19 appropriated from the General
- 20 Fund to the Governor for the
- 21 current fiscal year: Federal State
- 22 For the Office of the
- 23 Governor: including the
- 24 maintenance of the Governor's
- 25 Home, the expense of
- 26 entertainment of official quests
- 27 and members of the General
- 28 Assembly and the Judiciary,
- 29 participation in the Governor's
- 30 Conference, the expenses of the

1	Executive Board and the payment		
2	of traveling expenses of persons		
3	other than employees of the		
4	Commonwealth appointed by the		
5	Governor to represent or		
6	otherwise serve the Commonwealth.		
7	State appropriation		11,985,000
8	Section 202. Executive Offices.		
9	The following amounts are		
10	appropriated from the General		
11	Fund to the Executive Offices for		
12	the current fiscal year:	Federal	State
13	For the Office of		
14	Administration.		
15	State appropriation		19,705,000
16	For Commonwealth Office of		
17	Digital Experience.		
18	State appropriation		18,469,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	executive offices:		
23	(1) "IIJA - State Digital		
24	Equity."		
25	Federal appropriation	5,000,000	
26	For Enhanced Enterprise		
27	Cybersecurity.		
28	State appropriation		10,000,000
29	For the Inspector General.		
30	State appropriation		6,426,000

1	For investigation of welfare		
2	fraud activities.		
3	State appropriation		13,159,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for		
7	investigation of welfare fraud		
8	activities:		
9	(1) "TANFBG - Program		
10	Accountability."		
11	Federal appropriation	3,500,000	
12	(2) "SNAP - Program		
13	Accountability."		
14	Federal appropriation	7,000,000	
15	(3) "Medical Assistance -		
16	Program Accountability."		
17	Federal appropriation	5,500,000	
18	(4) "CCDFBG Subsidized Day		
19	Care - Fraud Investigation."		
20	Federal appropriation	1,000,000	
21	For the Office of the Budget.		
22	State appropriation		26,879,000
23	For transfer to the Enterprise		
24	and Technology Restricted Account		
25	for the Enterprise Systems		
26	Lifecycle project.		
27	State appropriation		20,000,000
28	For the Office of General		
29	Counsel.		
30	State appropriation		9,742,000

1	For the Pennsylvania Human		
2	Relations Commission.		
3	State appropriation		12,092,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for the		
7	Pennsylvania Human Relations		
8	Commission:		
9	(1) "EEOC - Special Project		
10	Grant."		
11	Federal appropriation	2,100,000	
12	(2) "HUD - Special Project		
13	Grant."		
14	Federal appropriation	500,000	
15	For the Council on the Arts.		
16	State appropriation		1,288,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for the		
20	Council on the Arts:		
21	(1) "National Endowment for		
22	the Arts - Administration."		
23	Federal appropriation	1,394,000	
24	For the Juvenile Court Judges'		
25	Commission.		
26	State appropriation		4,062,000
27	For the Pennsylvania		
28	Commission on Crime and		
29	Delinquency.		
30	State appropriation		24,107,000

1 The following Federal amounts 2 are appropriated to supplement 3 the sum appropriated for the 4 Pennsylvania Commission on Crime 5 and Delinquency: 6 (1) "Plan for Juvenile 7 Justice." Federal appropriation.... 170,000 8 9 (2) "Justice Assistance 10 Grants." 11 Federal appropriation.... 11,500,000 12 (3) "Justice Assistance Grants - Administration." 13 14 Federal appropriation.... 1,000,000 15 (4) "Statistical Analysis 16 Center." 17 Federal appropriation.... 400,000 (5) "Criminal Identification 18 19 Technology." 20 Federal appropriation.... 10,500,000 21 (6) "Crime Victims" 22 Compensation Services." 23 Federal appropriation.... 8,500,000 (7) "Crime Victims' 24 25 Assistance." Federal appropriation.... 100,000,000 26 27 (8) "Violence Against Women 28 Formula Grant Program." 29 Federal appropriation.... 7,000,000 30 (9) "Violence Against Women

1	Formula Grant Program -	
2	Administration."	
3	Federal appropriation	600,000
4	(9.1) "Community-Based	
5	Violence Intervention and	
6	Prevention."	
7	Federal appropriation	4,000,000
8	(10) "Residential Substance	
9	Abuse Treatment Program."	
10	Federal appropriation	2,000,000
11	(11) "Crime Victims'	
12	Assistance (VOCA) -	
13	Administration/Operations."	
14	Federal appropriation	5,000,000
15	(12) "Juvenile Justice and	
16	Delinquency Prevention."	
17	Federal appropriation	3,000,000
18	(13) "Assault Services	
19	Program."	
20	Federal appropriation	2,000,000
21	(14) "Safer Communities."	
22	Federal appropriation	10,000,000
23	(15) "Project Safe	
24	Neighborhoods."	
25	Federal appropriation	1,000,000
26	(16) "Forensic Science	
27	Program."	
28	Federal appropriation	1,500,000
29	(17) "Adam Walsh	
30	Implementation Support."	

1	Federal appropriation	1,000,000	
2	(18) (Reserved).		
3	(19) "Byrne Competitive		
4	Program."		
5	Federal appropriation	450,000	
6	(20) "Comprehensive Opioid		
7	Abuse Site-Based Program."		
8	Federal appropriation	5,000,000	
9	(21) (Reserved).		
10	(22) "Body-worn Camera Policy		
11	and Implementation."		
12	Federal appropriation	1,500,000	
13	(23) "Prosecutor and Defender		
14	Incentives."		
15	Federal appropriation	600,000	
16	(24) "Prosecuting Cold Cases		
17	Using DNA."		
18	Federal appropriation	535,000	
19	(25) "NICS Act Record		
20	Improvement Program (NARIP)."		
21	Federal appropriation	1,987,000	
22	(26) "Building Local		
23	Continuums - Youth Success."		
24	Federal appropriation	825,000	
25	(27) "National Sexual Assault		
26	Kit Initiative."		
27	Federal appropriation	2,500,000	
28	For county probation and		
29	reentry services.		
30	State appropriation		36,139,000

1	For Office of Safe Schools	
2	Advocate.	
3	State appropriation	382,000
4	For victims of juvenile	
5	offenders.	
6	State appropriation	1,300,000
7	For violence and delinquency	
8	prevention programs.	
9	State appropriation	4,338,000
10	For violence intervention and	
11	prevention.	
12	State appropriation	76,500,000
13	For criminal indigent defense.	
14	State appropriation	7,500,000
15	For juvenile probation	
16	services.	
17	State appropriation	18,945,000
18	For grants to the arts.	
19	State appropriation	9,590,000
20	For law enforcement	
21	activities.	
22	State appropriation	3,000,000
23	For transfer to School Safety	
24	and Security Fund - Targeted	
25	Grants.	
26	State appropriation	11,000,000
27	For transfer to the Nonprofit	
28	Security Grant Fund.	
29	State appropriation	10,000,000
30	Section 203. Lieutenant Governor.	

1	The following amounts are		
2	appropriated from the General		
3	Fund to the Lieutenant Governor		
4	for the current fiscal year:	Federal	State
5	For the Office of the		
6	Lieutenant Governor.		
7	State appropriation		1,728,000
8	Section 204. Attorney General.		
9	The following amounts are		
10	appropriated from the General		
11	Fund to the Attorney General for		
12	the current fiscal year:	Federal	State
13	For general government		
14	operations of the Office of		
15	Attorney General.		
16	State appropriation		63,443,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for general		
20	government operations:		
21	(1) "State Medicaid Fraud		
22	Control Units."		
23	Federal appropriation	12,442,000	
24	(2) "Safe Neighborhoods."		
25	Federal appropriation	320,000	
26	For drug law enforcement.		
27	State appropriation		62,066,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for drug law		

1	enforcement:	
2	(1) "High Intensity Drug	
3	Trafficking Areas."	
4	Federal appropriation	5,300,000
5	For joint local-State firearm	
6	task forces.	
7	State appropriation	13,707,000
8	For witness relocation	
9	programs.	
10	State appropriation	1,315,000
11	For Child Predator	
12	Interception Unit.	
13	State appropriation	7,226,000
14	For tobacco law enforcement.	
15	State appropriation	1,816,000
16	For trials resulting from	
17	indictments by multicounty grand	
18	juries.	
19	State appropriation	200,000
20	For school safety.	
21	State appropriation	2,650,000
22	For human trafficking	
23	enforcement and prevention.	
24	State appropriation	1,551,000
25	For organized retail theft	
26	prevention.	
27	State appropriation	2,595,000
28	Section 205. Auditor General.	
29	The following amounts are	
30	appropriated from the General	

1	Fund to the Auditor General for		
2	the current fiscal year:	Federal	State
3	For the Department of the		
4	Auditor General for postauditing,		
5	annually, periodically or		
6	specially, the affairs of any		
7	department, board or commission		
8	which is supported out of the		
9	General Fund, magisterial		
10	district judges, other fining		
11	offices, volunteer firemen's		
12	relief association funds and the		
13	offices of Statewide elected		
14	officials and for the proper		
15	auditing of appropriations for or		
16	relating to public assistance,		
17	including any Federal sums		
18	supplementing such		
19	appropriations.		
20	State appropriation		46,032,000
21	For the Board of Claims.		
22	State appropriation		2,010,000
23	Section 206. Treasury Department.		
24	The following amounts are		
25	appropriated from the General		
26	Fund to the Treasury Department		
27	for the current fiscal year:	Federal	State
28	For general government		
29	operations of the Treasury		
30	Department including the		

administration of Article XIII.1 2 of the act of April 9, 1929 (P.L.343, No.176), known as The 3 Fiscal Code. 4 5 State appropriation..... 47,440,000 6 For the Board of Finance and 7 Revenue. State appropriation..... 4,294,000 8 9 For divestiture reimbursement. State appropriation..... 150,000 10 11 For the payment of the 12 Commonwealth's portion of the expenses of various councils, 13 commissions, conferences, boards, 14 associations, coalitions and 15 institutes which are multistate 16 17 organizations of which the Commonwealth has been a member 18 19 for at least one year and which 20 membership enables the 21 Commonwealth government to 22 represent the citizens of 23 Pennsylvania, such organizations being designed to promote or 24 25 protect the member states' 26 interests, or which promote 27 governmental financial excellence 28 or accountability. 29 1,334,000 State appropriation..... For transfer to the ABLE 30

1	Savings Program Fund, for	
2	administration of the	
3	Pennsylvania ABLE Savings	
4	Program.	
5	State appropriation	1,500,000
6	For information technology	
7	cyber security.	
8	State appropriation	1,350,000
9	For payment of law enforcement	
10	and emergency response personnel	
11	death benefits.	
12	State appropriation	3,330,000
13	For compensation of the	
14	Commonwealth's loan and transfer	
15	agent for services and expenses	
16	in connection with the	
17	registration, transfer and	
18	payment of interest on bonds of	
19	the Commonwealth and other	
20	services required to be performed	
21	by the loan and transfer agent.	
22	State appropriation	40,000
23	For general obligation debt	
24	service or to pay all arbitrage	
25	rebates to the Federal Government	
26	required under section 148 of the	
27	Internal Revenue Code of 1986	
28	(Public Law 99-514, 26 U.S.C. §	
29	148).	
30	State appropriation	1,417,000,000

1	Section 207. Department of Aging.		
2	The following amounts are		
3	appropriated from the General		
4	Fund to the Department of Aging		
5	for the current fiscal year:	Federal	State
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for aging		
9	services:		
10	(1) "Programs for the Aging -		
11	Title III - Administration."		
12	Federal appropriation	1,781,000	
13	(2) "Programs for the Aging -		
14	Title V - Administration."		
15	Federal appropriation	127,000	
16	(3) "Medical Assistance -		
17	Administration."		
18	Federal appropriation	888,000	
19	(4) "Programs for the Aging -		
20	Title VII - Administration."		
21	Federal appropriation	946,000	
22	(5) "Programs for the Aging -		
23	Title III."		
24	Federal appropriation	56,800,000	
25	(6) "Programs for the Aging -		
26	Nutrition."		
27	Federal appropriation	10,000,000	
28	(7) "Programs for the Aging -		
29	Title V - Employment."		
30	Federal appropriation	12,269,000	

(8) "Programs for the Aging -1 2 Title VII - Elder Rights 3 Protection." 4 Federal appropriation.... 8,600,000 5 (9) (Reserved). (10) "Medical Assistance -6 7 Support." 8 Federal appropriation.... 9,000,000 9 (11) "Programs for the Aging 10 - Title III - Caregiver Support." 11 Federal appropriation.... 10,000,000 (12) "Pre-Admission 12 Assessment." 13 14 Federal appropriation.... 4,000,000 (13) "Chronic Disease Self-15 Management Education." 16 17 Federal appropriation.... 271,000 Section 208. Department of Agriculture. 18 19 The following amounts are appropriated from the General 20 21 Fund to the Department of 22 Agriculture for the current Federal 23 fiscal year: State 24 For general government 25 operations of the Department of 26 Agriculture. 27 State appropriation..... 49,799,000 28 The following Federal amounts 29 are appropriated to supplement 30 the sum appropriated for general

1 government operations: 2 (1) "Pennsylvania Plant Pest Detection System." 3 4 Federal appropriation.... 1,300,000 5 (2) (Reserved). 6 (3) "Medicated Feed Mill Inspection." 7 8 Federal appropriation.... 200,000 (4) "National School Lunch 9 10 Administration." 11 Federal appropriation.... 1,700,000 12 (5) "Emergency Food Assistance." 13 14 Federal appropriation.... 11,500,000 15 In addition to the specific 16 amounts appropriated in this act, 17 all other money received from the 18 Federal Government for emergency 19 food assistance are appropriated 20 to such program. 21 (6) (Reserved). 22 (7) "Pesticide Enforcement, 23 Certification, Training and 24 Control Program." 25 Federal appropriation.... 1,000,000 26 (8) "Agricultural Risk 27 Protection." 28 Federal appropriation.... 1,000,000 29 (9) "Commodity Supplemental 30 Food."

1	Federal appropriation	4,000,000
2	In addition to the specific	
3	amounts appropriated in this act,	
4	all other money received from the	
5	Federal Government for commodity	
6	supplemental food are	
7	appropriated to such program.	
8	(10) "Organic Cost	
9	Distribution."	
10	Federal appropriation	650,000
11	(11) "Animal Disease	
12	Control."	
13	Federal appropriation	4,000,000
14	(12) "Food Establishment	
15	Inspections."	
16	Federal appropriation	5,000,000
17	(13) "Integrated Pest	
18	Management."	
19	Federal appropriation	250,000
20	(14) (Reserved).	
21	(15) "Avian Influenza	
22	Surveillance."	
23	Federal appropriation	25,000,000
24	(16) (Reserved).	
25	(17) (Reserved).	
26	(18) "Scrapie Disease	
27	Control."	
28	Federal appropriation	60,000
29	(19) "Foot and Mouth Disease	
30	Monitoring."	

1	Federal appropriation	150,000	
2	(20) (Reserved).		
3	(21) "Innovative Nutrient and		
4	Sediment Reduction."		
5	Federal appropriation	5,000,000	
6	(22) "Animal Identification."		
7	Federal appropriation	2,000,000	
8	(23) "Specialty Crops."		
9	Federal appropriation	3,500,000	
10	(24) "Emerald Ash Borer		
11	Mitigation."		
12	Federal appropriation	800,000	
13	(25) (Reserved).		
14	(26) "Farmland Protection."		
15	Federal appropriation	6,000,000	
16	(27) "Crop Insurance."		
17	Federal appropriation	2,000,000	
18	(28) "Spotted Lanternfly."		
19	Federal appropriation	12,000,000	
20	(29) "Animal Feed Regulatory		
21	Program."		
22	Federal appropriation	2,000,000	
23	(30) "Conservation		
24	Partnership Farmland		
25	Preservation."		
26	Federal appropriation	6,500,000	
27	For agricultural preparedness		
28	and response.		
29	State appropriation		11,000,000
30	For agricultural excellence		

1	programs.		
2	State appropriation		3,300,000
3	For agricultural business and		
4	workforce investment.		
5	State appropriation		4,800,000
6	For farmers market food		
7	coupons.		
8	State appropriation		2,579,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for farmers		
12	market food coupons:		
13	(1) "Farmers Market Food		
14	Coupons."		
15	Federal appropriation	4,000,000	
16	(2) "Senior Farmers Market		
17	Nutrition."		
18	Federal appropriation	2,200,000	
19	In addition to the specific		
20	amounts appropriated in this act,		
21	all other money received from the		
22	Federal Government for farmers		
23	market food coupons and senior		
24	farmers market nutrition are		
25	appropriated to such program.		
26	For agricultural research.		
27	State appropriation		2,187,000
28	For agricultural promotion,		
29	education and exports.		
30	State appropriation		303,000

1	For agricultural innovation	
2	development.	
3	State appropriation	25,000,000
4	For hardwoods research and	
5	promotion.	
6	State appropriation	725,000
7	For livestock and consumer	
8	health protection.	
9	State appropriation	1,000,000
10	For the Animal Health and	
11	Diagnostic Commission.	
12	State appropriation	6,000,000
13	For development and operation	
14	of an open livestock show,	
15	including cattle, swine, sheep	
16	and horses.	
17	State appropriation	215,000
18	For planning and staging of an	
19	open dairy show.	
20	State appropriation	215,000
21	For youth shows.	
22	State appropriation	169,000
23	For grants to counties for the	
24	purchase of food to be provided	
25	to needy persons in this	
26	Commonwealth. This amount	
27	includes up to \$9,500,000 for the	
28	Pennsylvania Agricultural Surplus	
29	System Program, up to \$1,000,000	
30	for The Emergency Food Assistance	

1	Development Program, up to		
2	\$500,000 for the cost of		
3	distributing TEFAP commodities to		
4	counties, and up to \$1,000,000		
5	for the Senior Food Box Program.		
6	State appropriation		34,688,000
7	The following Federal amounts		
8	are appropriated for local and		
9	regional school food purchases:		
10	(1) "Local Food for Schools."		
11	Federal appropriation	2,000,000	
12	The following Federal amounts		
13	are appropriated for product		
14	promotion and marketing:		
15	(1) "Market Improvement."		
16	Federal appropriation	250,000	
17	For food marketing and		
18	research.		
19	State appropriation		494,000
20	For transfer from the General		
21	Fund to the Nutrient Management		
22	Fund.		
23	State appropriation		6,200,000
24	For Fresh Food Financing		
25	Initiative.		
26	State appropriation		2,000,000
27	For transfer from the General		
28	Fund to the Conservation District		
29	Fund.		
30	State appropriation		2,669,000

For transfer from the General 1 Fund to the Agricultural College Land Scrip Fund restricted 3 4 account. 5 State appropriation..... 60,596,000 6 For transfer from the General Fund to the State Farm Products 7 Show Fund. 9 State appropriation..... 5,000,000 For transfer from the General 10 11 Fund to the Pennsylvania 12 Preferred Trademark Licensing 13 Fund. 2,905,000 14 State appropriation..... 15 For veterinary training and services grants. 16 17 State appropriation..... 33,353,000 18 Section 209. Department of Community and Economic Development. 19 The following amounts are appropriated from the General 20 21 Fund to the Department of 22 Community and Economic 23 Development for the current 24 fiscal year: Federal State 25 For general government 26 operations of the Department of Community and Economic 27 28 Development. 29 37,303,000 State appropriation..... 30 The following Federal amounts

1	are appropriated to supplement	
2	the sum appropriated for general	
3	government operations:	
4	(1) "ARC - State Technical	
5	Assistance."	
6	Federal appropriation	1,000,000
7	(2) "DOE Weatherization -	
8	Administration."	
9	Federal appropriation	6,000,000
10	(3) "IIJA - DOE -	
11	Weatherization Administration.	
12	Federal appropriation	12,000,000
13	(4) "SCDBG - Administration."	
14	Federal appropriation	4,000,000
15	(4.1) "SCDBG - Neighborhood	
16	Stabilization - Administration."	
17	Federal appropriation	800,000
18	(4.2) "SCDBG - Disaster	
19	Recovery Administration."	
20	Federal appropriation	2,500,000
21	(5) "CSBG - Administration."	
22	Federal appropriation	1,607,000
23	(6) "LIHEABG -	
24	Administration."	
25	Federal appropriation	2,000,000
26	(7) "Economic Adjustment	
27	Assistance."	
28	Federal appropriation	2,000,000
29	(8) "SCDBG - HUD Special	
30	Projects."	

1	Federal appropriation	2,000,000	
2	(9) "Continuum of Care (CoC)		
3	Planning Grant."		
4	Federal appropriation	4,000,000	
5	(10) "EMG Solutions		
6	Administration."		
7	Federal appropriation	1,000,000	
8	(11) "Federal Grant		
9	Initiatives."		
10	Federal appropriation	30,000,000	
11	(12) "ARC Area Development."		
12	Federal appropriation	15,000,000	
13	(13) "Recovery Housing		
14	Administration."		
15	Federal appropriation	1,000,000	
16	(14) "PRO Housing."		
17	Federal appropriation	20,000,000	
18	(15) "IRA - Industrial		
19	Decarbonization."		
20	Federal appropriation	10,000,000	
21	For the Center for Local		
22	Government Services.		
23	State appropriation		7,285,000
24	For the Office of Open		
25	Records.		
26	State appropriation		5,572,000
27	For BusinessPA.		
28	State appropriation		8,892,000
29	For the Office of		
30	International Business		

1	Development.		
2	State appropriation		4,525,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for the		
6	Office of International Business		
7	Development:		
8	(1) "SBA State Trade and		
9	Export Promotion (STEP)."		
10	Federal appropriation	2,000,000	
11	For the purpose of marketing		
12	to attract tourists to this		
13	Commonwealth.		
14	State appropriation		19,315,000
15	For the purpose of marketing		
16	to attract business to this		
17	Commonwealth.		
18	State appropriation		4,320,000
19	For the prevention of military		
20	base realignment and closure.		
21	State appropriation		608,000
22	For transfer from the General		
23	Fund to the Municipalities		
24	Financial Recovery Revolving Aid		
25	Fund.		
26	State appropriation		15,500,000
27	For transfer from the General		
28	Fund to the Ben Franklin		
29	Technology Development Authority		
30	Fund. Not less than 80% of this		

1	amount shall be provided to the		
2	Ben Franklin Technology Partners.		
3	State appropriation		17,000,000
4	For PA Innovation.		
5	State appropriation		50,000,000
6	For Intergovernmental		
7	Cooperation Authority - third		
8	class cities.		
9	State appropriation		100,000
10	For Pennsylvania First.		
11	State appropriation		33,000,000
12	For Workforce and Economic		
13	Development Network.		
14	State appropriation		12,500,000
15	For Regional Economic		
16	Competitiveness Challenge.		
17	State appropriation		3,500,000
18	For Municipal Assistance		
19	Program.		
20	State appropriation		2,000,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for Keystone		
24	Communities:		
25	(1) "DOE Weatherization."		
26	Federal appropriation	26,000,000	
27	(1.1) "IIJA - DOE -		
28	Weatherization Program."		
29	Federal appropriation	150,000,000	
30	(2) "LIHEABG - Weatherization		

1 Program." In addition to the specific amounts appropriated in 2 3 this act, all other money received from the Federal 4 5 Government for the weatherization portion of the LIHEAP Program, either through an increase in the 7 regular program or pursuant to a 8 Presidential release of contingency funds, are 10 11 appropriated to this program. 12 Federal appropriation.... 60,000,000 (3) "SCDBG - Disaster 13 Recovery Grant." 14 Federal appropriation.... 70,000,000 15 16 (4) "SCDBG - Neighborhood 17 Stabilization Program." 18 Federal appropriation.... 5,000,000 19 (5) "EMG Solutions Program." 20 Federal appropriation.... 12,000,000 21 (6) "CSBG - Program." 22 Federal appropriation.... 50,000,000 23 (7) "SCDBG Program." 24 Federal appropriation.... 6,000,000 25 (8) "ARC Construction - RSBA 26 Program." 27 Federal appropriation.... 40,000,000 (9) "Recovery Housing 28 29 Program." 30 Federal appropriation.... 5,000,000

1	(10) "IIJA - Broadband		
2	Equity, Access and Development."		
3	Federal appropriation	1,160,000,000	
4	(11) "IIJA - State Digital		
5	Equity Capacity."		
6	Federal appropriation	50,000,000	
7	(12) "IIJA - EPA Brownfields		
8	Revolving Loan Fund."		
9	Federal appropriation	10,000,000	
10	For Main Street Matters.		
11	State appropriation		20,008,000
12	For historically disadvantaged		
13	businesses.		
14	State appropriation		20,000,000
15	For veterans small business		
16	assistance.		
17	State appropriation		1,000,000
18	For partnerships for regional		
19	economic performance.		
20	State appropriation		10,880,000
21	For Foundations in Industry.		
22	State appropriation		5,000,000
23	For Appalachian Regional		
24	Commission.		
25	State appropriation		750,000
26	For Manufacturing PA.		
27	State appropriation		13,000,000
28	For Strategic Management		
29	Planning Program.		
30	State appropriation		3,617,000

1	For tourism promotion related	
2	to accredited zoos.	
3	State appropriation	1,000,000
4	For the Pennsylvania	
5	Infrastructure Technology	
6	Assistance Program.	
7	State appropriation	2,500,000
8	For Super Computer Center	
9	projects.	
10	State appropriation	500,000
11	For powdered metals.	
12	State appropriation	100,000
13	For a rural leadership	
14	training program.	
15	State appropriation	100,000
16	For grants to issuing	
17	authorities under the	
18	Infrastructure and Facilities	
19	Improvement Program.	
20	State appropriation	10,000,000
21	For public television	
22	technology.	
23	State appropriation	875 <b>,</b> 000
24	For America250PA.	
25	State appropriation	2,500,000
26	For regional events security	
27	and support.	
28	State appropriation	15,000,000
29	For food access initiative.	
30	State appropriation	1,000,000

1	For local government emergency		
2	housing support.		
3	State appropriation		2,500,000
4	For housing stock restoration.		
5	State appropriation		50,000,000
6	For first-time homebuyer		
7	grants.		
8	State appropriation		10,000,000
9	For PA SITES debt service.		
10	State appropriation		38,198,000
11	Section 210. (Reserved).		
12	Section 211. Department of Conservati	on and Natural F	Resources.
13	The following amounts are		
14	appropriated from the General		
15	Fund to the Department of		
16	Conservation and Natural		
17	Resources for the current fiscal		
18	year:	Federal	State
19	For general government		
20	operations of the Department of		
21	Conservation and Natural		
22	Resources.		
23	State appropriation		35,997,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for general		
27	government operations:		
28	(1) "Topographic and Geologic		
29	Survey Grants."		
30	Federal appropriation	3,100,000	

1	(2) "Federal Sentinel		
2	Landscape Program."		
3	Federal appropriation	300,000	
4	(3) "Land and Water		
5	Conservation Fund." In addition		
6	to the amount under this		
7	paragraph, any contingency funds		
8	made available to the		
9	Commonwealth under the Federal		
10	Land and Water Conservation Fund		
11	Act are appropriated.		
12	Federal appropriation	20,000,000	
13	(4) (Reserved).		
14	(5) "Highlands Conservation		
15	Program."		
16	Federal appropriation	24,500,000	
17	(6) "Chesapeake Bay Gateway		
18	Network."		
19	Federal appropriation	600,000	
20	For State parks operations.		
21	State appropriation		81,150,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for State		
25	parks:		
26	(1) "Federal Lands Access		
27	Program."		
28	Federal appropriation	400,000	
29	For State forests operations.		
30	State appropriation		56,949,000

1	The following Federal amounts	
2	are appropriated to supplement	
3	the sum appropriated for State	
4	forests:	
5	(1) "Forest Fire Protection	
6	and Control."	
7	Federal appropriation	3,200,000
8	(2) "IIJA - Forest Fire	
9	Protection and Control."	
10	Federal appropriation	800,000
11	(3) "IIJA - Community	
12	Wildfire Defense Grant Program."	
13	Federal appropriation	900,000
14	(4) "Forest Management and	
15	Processing."	
16	Federal appropriation	21,600,000
17	(5) "IIJA - Forest Management	
18	and Processing."	
19	Federal appropriation	34,000,000
20	(6) "Aid to Volunteer Fire	
21	Companies."	
22	Federal appropriation	542,000
23	(7) "IIJA - Aid to Volunteer	
24	Fire Companies."	
25	Federal appropriation	1,800,000
26	(8) "Wetland Protection	
27	Fund."	
28	Federal appropriation	400,000
29	(9) "National Fish and	
30	Wildlife Foundation."	

1	Federal appropriation	10,000,000	
2	(10) "EPA Chesapeake Bay		
3	Grant."		
4	Federal appropriation	8,000,000	
5	(11) "USDA Good Neighbor		
6	Agreement."		
7	Federal appropriation	800,000	
8	(12) "Cooperative Endangered		
9	Species."		
10	Federal appropriation	60,000	
11	For forest pest management.		
12	State appropriation		5,000,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for forest		
16	<pre>pest management:</pre>		
17	(1) "Forest Insect and		
18	Disease Control."		
19	Federal appropriation	1,000,000	
20	(2) "IIJA - Forest Insect and		
21	Disease Control."		
22	Federal appropriation	1,410,000	
23	For heritage parks.		
24	State appropriation		5,000,000
25	For parks, forests and		
26	recreation projects.		
27	State appropriation		900,000
28	For infrastructure and trail		
29			
	connections.		

1	For payment of annual fixed		
2	charges in lieu of taxes to		
3	counties and townships on land		
4	acquired for water conservation		
5	and flood control.		
6	State appropriation		70,000
7	For payment of annual fixed		
8	charges in lieu of taxes to		
9	political subdivisions for school		
10	districts on lands acquired by		
11	the Commonwealth for Project 70.		
12	State appropriation		88,000
13	For payment of annual fixed		
14	charges in lieu of taxes to		
15	counties, school districts and		
16	townships on forest lands.		
17	State appropriation		7,962,000
18	For payment of annual fixed		
19	charges in lieu of taxes to		
20	counties, school districts and		
21	local municipalities on State		
22	park lands.		
23	State appropriation		415,000
24	Section 212. Department of Correcti	ons.	
25	The following amounts are		
26	appropriated from the General		
27	Fund to the Department of		
28	Corrections for the current		
29	fiscal year:	Federal	State
30	For general government		

1	operations of the Department of		
2	Corrections.		
3	State appropriation		41,976,000
4	For medical care.		
5	State appropriation		424,627,000
6	For correctional education and		
7	training.		
8	State appropriation		51,578,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for		
12	correctional education and		
13	training:		
14	(1) "Correctional Education."		
15	Federal appropriation	859,000	
16	For the State correctional		
17	institutions.		
18	State appropriation		2,556,124,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for the		
22	State correctional institutions:		
23	(1) "Reimbursement for		
24	Incarcerated Aliens."		
25	Federal appropriation	2,500,000	
26	(2) "Criminal Justice and		
27	Mental Health Collaboration."		
28	Federal appropriation	550,000	
29	(3) "Naloxone Reentry		
30	Tracking Program."		

1	Federal appropriation	200,000	
2	(4) "Adult Reentry Education,		
3	Employment and Treatment."		
4	Federal appropriation	50,000	
5	(5) "Pay for Success."		
6	Federal appropriation	900,000	
7	(6) "PREA Program: Strategic		
8	Support for PREA Implementation."		
9	Federal appropriation	179,000	
10	For State field supervision.		
11	State appropriation		192,489,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for the		
15	State field supervision:		
16	(1) "Smart Supervision."		
17	Federal appropriation	468,000	
18	For Pennsylvania Parole Board.		
19	State appropriation		13,825,000
20	For the State Sexual Offenders		
21	Assessment Board.		
22	State appropriation		8,646,000
23	For the Board of Pardons.		
24	State appropriation		3,044,000
25	For Office of Victim Advocate.		
26	State appropriation		4,419,000
27	Section 213. (Reserved).		
28	Section 214. Department of Drug and	Alcohol Programs	
29	The following amounts are		
30	appropriated from the General		

<pre>2 and Alcohol Programs for 3 current fiscal year: 4  For general government 5 operations of the Depart 6 Drug and Alcohol Program 7  State appropriati 8  The following Federal 9 are appropriated to supp</pre>	Federal  nt  ment of  ns.	State
For general governments operations of the Depart Drug and Alcohol Program State appropriati The following Federal are appropriated to supp	nt tment of ms.	State
5 operations of the Depart 6 Drug and Alcohol Program 7 State appropriati 8 The following Federal 9 are appropriated to supp	ment of	
6 Drug and Alcohol Program 7 State appropriati 8 The following Federal 9 are appropriated to supp	ns.	
7 State appropriati 8 The following Federal 9 are appropriated to supp		
8 The following Federal 9 are appropriated to supp	lon	
9 are appropriated to supp		3,624,000
	amounts	
	olement	
10 the sum appropriated for	general	
11 government operations:		
12 (1) "SUPTRSBG -		
13 Administration and Opera	ation."	
14 Federal appropria	ation 11,964,000	
15 (2) "Substance Use S	Special	
16 Projects - Administratio	on and	
17 Operation."		
18 Federal appropria	ation 3,885,000	
19 (3) "State Opioid Re	esponse	
20 Administration."		
21 Federal appropria	ation 9,104,000	
22 For assistance to dru	ig and	
23 alcohol programs.		
24 State appropriati	lon	44,732,000
The following Federal	Lamounts	
26 are appropriated to supp	olement	
27 the sum appropriated for	2	
11 1		
28 assistance to drug and a	alcohol	
	alcohol	

1	Alcohol Services."		
2	Federal appropriation	78,815,000	
3	(2) "Substance Use Special		
4	Projects Grants."		
5	Federal appropriation	21,250,000	
6	(3) "State Opioid Response."		
7	Federal appropriation	154,259,000	
8	Section 215. Department of Education	n.	
9	The following amounts are		
10	appropriated from the General		
11	Fund to the Department of		
12	Education for the current fiscal		
13	year:	Federal	State
14	For general government		
15	operations of the Department of		
16	Education.		
17	State appropriation		45,773,000
17 18	State appropriation  The following Federal amounts		45,773,000
			45,773,000
18 19	The following Federal amounts		45,773,000
18 19	The following Federal amounts are appropriated to supplement		45,773,000
18 19 20	The following Federal amounts are appropriated to supplement the sum appropriated for general		45,773,000
18 19 20 21	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		45,773,000
18 19 20 21 22	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education -	2,400,000	45,773,000
18 19 20 21 22 23	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."	2,400,000	45,773,000
18 19 20 21 22 23 24	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation	2,400,000	45,773,000
18 19 20 21 22 23 24 25	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional		45,773,000
18 19 20 21 22 23 24 25 26	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional Children - Administration."		45,773,000
18 19 20 21 22 23 24 25 26 27	The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Adult Basic Education - Administration."  Federal appropriation  (2) "Education of Exceptional Children - Administration."  Federal appropriation		45,773,000

1	(4)	"ESEA - Title I -	
2	Adminis	stration."	
3		Federal appropriation	12,333,000
4	(5)	"State Approving Agency	
5	(Vetera	ns Affairs)."	
6		Federal appropriation	2,100,000
7	(6)	"Food and Nutrition	
8	Service	e."	
9		Federal appropriation	21,000,000
10	(7)	"Migrant Education -	
11	Adminis	stration."	
12		Federal appropriation	750 <b>,</b> 000
13	(8)	"Career and Technical	
14	Educati	on - Administration."	
15		Federal appropriation	4,300,000
16	(9)	"Title II - Improving	
17	Teacher	Quality -	
18	Adminis	stration/State."	
19		Federal appropriation	7,400,000
20	(10)	"Jacob K. Javits Gifted	
21	and Tal	ented Students Education."	
22		Federal appropriation	760,000
23	(11)	"Homeless Assistance."	
24		Federal appropriation	6,500,000
25	(12)	"Preschool Grants."	
26		Federal appropriation	960,000
27	(13)	"School Health Education	
28	Program	ns."	
29		Federal appropriation	200,000
30	(14)	"Preschool Development	

1	Grants."	
2	Federal appropriation	16,000,000
3	(15) (Reserved).	
4	(16) (Reserved).	
5	(17) (Reserved).	
6	(18) (Reserved).	
7	(19) "Medical Assistance -	
8	Nurses Aide Training."	
9	Federal appropriation	335,000
10	(20) "State and Community	
11	Highway Safety."	
12	Federal appropriation	2,480,000
13	(21) (Reserved).	
14	(22) "Title IV - 21st Century	
15	Community Learning Centers -	
16	Administration."	
17	Federal appropriation	4,000,000
18	(23) "National Assessment of	
19	Educational Progress (NAEP)."	
20	Federal appropriation	450,000
21	(24) "Migrant Education	
22	Coordination Program."	
23	Federal appropriation	130,000
24	(25) (Reserved).	
25	(26) (Reserved).	
26	(27) "Student Support and	
27	Academic Enrichment -	
28	Administration."	
29	Federal appropriation	8,750,000
30	(28) (Reserved).	

1	(29) (Reserved).		
2	(30) (Reserved).		
3	(31) (Reserved).		
4	For the Drug and Alcohol		
5	Recovery High School Program		
6	State share of tuition payments.		
7	State appropriation		292,000
8	For information and technology		
9	improvement.		
10	State appropriation		4,973,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	information and technology		
15	improvement:		
16	(1) "Statewide Longitudinal		
17	Data Systems."		
18	Federal appropriation	1,400,000	
19	(2) "Longitudinal Data to		
20	Support Education Policy."		
21	Federal appropriation	1,006,000	
22	For PA assessment.		
23	State appropriation		52,000,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for PA		
27	assessment:		
28	(1) "Title VI - Part A State		
29	Assessment."		
30	Federal appropriation	16,000,000	

1	For the State Library,		
2	providing reference services and		
3	administering aid to public		
4	libraries.		
5	State appropriation		3,245,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for the		
9	State Library:		
10	(1) "LSTA - Library		
11	Development."		
12	Federal appropriation	8,500,000	
13	For programs of education and		
14	training at youth development		
15	centers and the monitoring of		
16	programs of education and		
17	training provided to incarcerated		
18	juveniles.		
19	State appropriation		14,360,000
20	For payment of basic education		
21	funding to school districts.		
22	State appropriation		8,232,444,000
23	For dual enrollment payments.		
24	State appropriation		7,000,000
25	For transfer to Public School		
26	Facility Improvement Grant		
27	Program in the Commonwealth		
28	Financing Authority.		
29	State appropriation		125,000,000
30	For the Ready-to-Learn Block		

1	Grant.		
2	State appropriation		1,347,500,000
3	For transfer to School Safety		
4	and Security Fund for physical		
5	safety and mental health.		
6	State appropriation		100,000,000
7	For the Pre-K Counts Program.		
8	State appropriation		334,313,000
9	For Head Start Supplemental		
10	Assistance Program.		
11	State appropriation		90,878,000
12	For teacher professional		
13	development.		
14	State appropriation		7,544,000
15	For adult and family literacy		
16	programs, summer reading programs		
17	and the adult high school		
18	diplomas program.		
19	State appropriation		22,728,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for adult		
23	and family literacy programs:		
24	(1) "Adult Basic Education -		
25	Local."		
26	Federal appropriation	24,200,000	
27	For career and technical		
28	education.		
29	State appropriation		149,626,000
30	The following Federal amounts		

1	are appropriated to supplement		
2	the sum appropriated for career		
3	and technical education:		
4	(1) "Career and Technical		
5	Education Act - Local."		
6	Federal appropriation	51,000,000	
7	For career and technical		
8	education equipment grants.		
9	State appropriation		20,000,000
10	For authority rentals and		
11	Sinking Fund requirements.		
12	State appropriation		221,074,000
13	For payments on account of		
14	pupil transportation.		
15	State appropriation		725,837,000
16	For payments on account of		
17	nonpublic and charter school		
18	transportation.		
19	State appropriation		67,390,000
20	For payments on account of		
21	special education of exceptional		
22	children.		
23	State appropriation		1,526,815,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for special		
27	education:		
28	(1) "Individuals with		
29	Disabilities Education - Local."		
30	Federal appropriation	600,000,000	

1	For payments for early		
2	intervention services.		
3	State appropriation		429,725,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for payments		
7	for early intervention services:		
8	(1) "Individuals with		
9	Disabilities Education."		
10	Federal appropriation	30,000,000	
11	For payment for tuition to		
12	school districts providing		
13	education to nonresident orphaned		
14	children placed in private homes		
15	by the court and nonresident		
16	inmates of children's		
17	institutions.		
18	State appropriation		39,752,000
19	For payments of annual fixed		
20	charges to school districts in		
21	lieu of taxes for land acquired		
22	by the Commonwealth for water		
23	conservation or flood prevention.		
24	State appropriation		178,000
25	For payment for maintenance of		
26	summer schools for school-age		
27	children of migrant laborers,		
28	including child-care services.		
29	0+-+-		1 075 000
	State appropriation		1,075,000

1	Chartered Schools for Deaf and		
2	Blind Children.		
3	State appropriation		79,893,000
4	For special education -		
5	approved private schools.		
6	State appropriation		162,264,000
7	For grants to school districts		
8	to assist in meeting Federal		
9	matching requirements for grants		
10	received under the Federal Child		
11	Nutrition Act of 1966 and to aid		
12	in providing a food program for		
13	needy children.		
14	State appropriation		109,577,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for school		
18	food services:		
19	(1) "Food and Nutrition -		
20	Local."		
21	Federal appropriation	1,725,820,000	
22	For payment of the		
23	Commonwealth's share of Federal		
24	Social Security taxes for certain		
25	public school employees.		
26	State appropriation		666,511,000
27	For payment of required		
28	contribution for public school		
29	employees' retirement.		
30	State appropriation		3,239,000,000

1 The following Federal amounts 2 are appropriated for basic education: 3 (1) "ESEA - Title I - Local." 4 5 Federal appropriation.... 1,685,000,000 6 (2) "Title II - Improving 7 Teacher Quality - Local." 8 Federal appropriation.... 105,000,000 9 (3) "Title IV - 21st Century Community Learning Centers -10 11 Local." 12 Federal appropriation.... 91,000,000 13 (4) "Title III - Language 14 Instruction for LEP and Immigrant Students." 15 Federal appropriation.... 38,000,000 16 17 (5) "Title VI - Rural and Low Income Schools - Local." 18 19 Federal appropriation.... 1,830,000 20 (6) "Student Support and Academic Enrichment - Local." 21 22 Federal appropriation.... 120,000,000 23 (7) "America's School 24 Infrastructure Grant." 25 Federal appropriation.... 1,000,000 26 For services to nonpublic 27 schools. 28 State appropriation..... 101,839,000 29 For textbooks, instructional 30 material and instructional

1	equipment for nonpublic schools.	
2	State appropriation	30,979,000
3	For a subsidy to public	
4	libraries.	
5	State appropriation	70,470,000
6	For aid to the Free Library of	
7	Philadelphia and the Carnegie	
8	Library of Pittsburgh to meet the	
9	costs incurred in serving as	
10	regional libraries in the	
11	distribution of braille reading	
12	materials, talking book machines	
13	and other reading materials to	
14	persons who are blind or	
15	otherwise disabled.	
16	State appropriation	2,567,000
17	For library access.	
18	State appropriation	3,071,000
19	For Safe Schools Initiative.	
20	State appropriation	1,614,000
21	For safe driving course.	
22	State appropriation	1,099,000
23	For community colleges.	
24	State appropriation	290,338,000
25	For transfer from the General	
26	Fund to the Community College	
27	Capital Fund.	
28	State appropriation	54,161,000
29	For regional community college	
30	services.	

1	State appropriation	2,221,000
2	For Northern Pennsylvania	
3	Regional College.	
4	State appropriation	7,717,000
5	For community education	
6	councils.	
7	State appropriation	2,489,000
8	For hunger-free campus	
9	initiative.	
10	State appropriation	1,000,000
11	For Parent Pathways.	
12	State appropriation	1,661,000
13	For sexual assault prevention.	
14	State appropriation	1,500,000
15	For State-related university	
16	performance funding.	
17	State appropriation	60,000,000
18	Section 216. State System of Higher Education.	
19	The following amounts are	
20	appropriated from the General	
21	Fund to the State System of	
22	Higher Education for the current	
23	fiscal year: Federal	State
24	For the State System of Higher	
25	Education, including the	
26	Chancellor's Office.	
27	State appropriation	661,104,000
28	Section 217. Thaddeus Stevens College of Technology.	
29	The following amounts are	
30	appropriated from the General	

1	Fund to the Thaddeus Stevens		
2	College of Technology for the		
3	current fiscal year:	Federal	State
4	For the Thaddeus Stevens		
5	College of Technology.		
6	State appropriation		23,578,000
7	Section 218. Pennsylvania Higher	Education Assistance	e Agency.
8	The following amounts are		
9	appropriated from the General		
10	Fund to the Pennsylvania Higher		
11	Education Assistance Agency for		
12	the current fiscal year:	Federal	State
13	For payment of education		
14	assistance grants.		
15	State appropriation		402,003,000
16	For Pennsylvania internship		
17	program grants.		
18	State appropriation		468,000
19	For Ready to Succeed		
20	Scholarships.		
21	State appropriation		59,939,000
22	For matching payments for		
23	student aid funds.		
24	State appropriation		13,646,000
25	For institutional assistance		
26	grants to be allotted by the		
27	Pennsylvania Higher Education		
28	Assistance Agency.		
29	State appropriation		26,521,000
30	For higher education for the		

1	disadvantaged.	
2	State appropriation	7,500,000
3	For higher education for blind	
4	and deaf students.	
5	State appropriation	51,000
6	For the Horace Mann Bond-	
7	Leslie Pinckney Hill Scholarship	
8	and for outreach and recruitment	
9	activities at Lincoln and Cheyney	
10	Universities related to the	
11	scholarship. This appropriation	
12	also contains funds for the	
13	continuation of support to	
14	students currently receiving	
15	equal opportunity professional	
16	education awards.	
17	State appropriation	1,832,000
18	For the Cheyney University	
19	Honors Academy.	
20	State appropriation	5,480,000
21	For Targeted Industry Cluster	
22	Scholarship Program.	
23	State appropriation	11,652,000
24	For student teacher stipend.	
25	State appropriation	40,000,000
26	For Grow PA Scholarships.	
27	State appropriation	25,000,000
28	Section 219. Department of Environmental Protection.	
29	The following amounts are	
30	appropriated from the General	

1 Fund to the Department of 2 Environmental Protection for the 3 current fiscal year: Federal State 4 For general government 5 operations of the Department of Environmental Protection. 6 7 State appropriation..... 32,928,000 The following Federal amounts 8 are appropriated to supplement the sum appropriated for general 10 11 government operations of the 12 Department of Environmental 13 Protection: 14 (1) "IIJA - DOE - Energy 15 Programs." 16 Federal appropriation.... 22,300,000 17 (2) "IIJA - Orphan Well Plugging." 18 19 Federal appropriation.... 175,000,000 (3) IIJA - Energy Efficiency 20 21 and Conservation." 22 Federal appropriation.... 4,000,000 23 (4) "IIJA - Assistance for Small and Disadvantaged 24 25 Communities." Federal appropriation.... 103,189,000 26 27 (5) "IIJA - Electric Grid 28 Resilience." 29 Federal appropriation.... 269,250,000 30 (6) "IIJA - Methane Emissions

1	Reduction Grant."		
2	Federal appropriation	20,000,000	
3	For environmental program		
4	management.		
5	State appropriation		44,030,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for		
9	environmental program management:		
10	(1) "Coastal Zone		
11	Management."		
12	Federal appropriation	4,700,000	
13	(1.1) "IIJA - Coastal Zone		
14	Management."		
15	Federal appropriation	8,454,000	
16	(1.2) "IRA - Coastal Zone		
17	Management."		
18	Federal appropriation	376,000	
19	(2) "Construction Management		
20	Assistance Grants -		
21	Administration."		
22	Federal appropriation	1,400,000	
23	(3) "Storm Water Permitting		
24	Initiative."		
25	Federal appropriation	2,300,000	
26	(4) "Safe Drinking Water Act		
27	- Management."		
28	Federal appropriation	7,000,000	
29	(5) "Water Pollution Control		
30	Grants - Management."		

1	Federal appropriation	5,500,000
2	(6) "Air Pollution Control	
3	Grants - Management."	
4	Federal appropriation	4,200,000
5	(7) "Surface Mine	
6	Conservation - Management."	
7	Federal appropriation	6,500,000
8	(8) "Wetland Protection	
9	Fund."	
10	Federal appropriation	840,000
11	(9) "Diagnostic X-ray	
12	Equipment Testing."	
13	Federal appropriation	1,300,000
14	(10) (Reserved).	
15	(11) "Water Quality	
16	Management Planning Grants."	
17	Federal appropriation	1,330,000
18	(11.1) "IIJA - Water Quality	
19	Management Planning Grants."	
20	Federal appropriation	2,000,000
21	(12) "Small Operators	
22	Assistance."	
23	Federal appropriation	300,000
24	(13) (Reserved).	
25	(14) "Indoor Radon	
26	Abatement."	
27	Federal appropriation	950,000
28	(15) "Non-Point Source	
29	Implementation."	
30	Federal appropriation	14,800,000

1	(16) "Survey Studies."	
2	Federal appropriation	6,000,000
3	(17) (Reserved).	
4	(18) "National Dam Safety."	
5	Federal appropriation	1,500,000
6	(19) "IIJA - National Dam	
7	Safety Program."	
8	Federal appropriation	550,000
9	(20) "State Energy Program	
10	(SEP)."	
11	Federal appropriation	15,000,000
12	(21) "Surface Mine	
13	Conservation."	
14	Federal appropriation	680,000
15	(22) "Multipurpose Grants to	
16	States and Tribes."	
17	Federal appropriation	600,000
18	(22.1) "Coal Combustion	
19	Residuals Grant."	
20	Federal appropriation	500,000
21	(23) "IIJA - Energy	
22	Efficiency Revolving Loan Fund."	
23	Federal appropriation	3,700,000
24	(24) "IIJA - Resilient and	
25	Efficient Codes Implementation."	
26	Federal appropriation	3,000,000
27	(25) "IIJA - Energy Auditor	
28	Training Grant."	
29	Federal appropriation	2,000,000
30	(26) "IIJA - Solid Waste	

1	Infrastructure for Recycling."	
2	Federal appropriation	1,101,000
3	(27) "IRA - Energy	
4	Performance - Homes Program."	
5	Federal appropriation	135,000,000
6	(28) "IRA - Energy	
7	Performance - Electric	
8	Appliance."	
9	Federal appropriation	140,000,000
10	(29) "Environmental Justice."	
11	Federal appropriation	1,000,000
12	(30) "IIJA - Environmental	
13	Justice Programs."	
14	Federal appropriation	10,000,000
15	(31) "IIJA - DOE Clean Energy	
16	Demonstration Projects."	
17	Federal appropriation	150,000,000
18	(32) "IIJA - Advanced Energy	
19	Manufacturing."	
20	Federal appropriation	50,000,000
21	(33) "IIJA - Hydroelectricity	
22	Development Programs."	
23	Federal appropriation	25,000,000
24	(34) "IRA - Clean Air Act	
25	Grant."	
26	Federal appropriation	30,300,000
27	(35) "IRA - DOE - Planning	
28	Grants/Other Capacity Building	
29	Funding."	
30	Federal appropriation	71,000,000

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1
       (36) "IRA - EPA - Planning
 2
   Grants/Other Capacity Building
   Funding."
 3
          Federal appropriation.... 520,000,000
 4
 5
       (37) "IRA - EPA - Green Bank
   and Energy Financing
 6
 7
   Initiatives."
 8
          Federal appropriation.... 100,000,000
 9
       (38) "IRA - DOE - Clean
   Energy Demonstration Projects."
10
11
          Federal appropriation.... 150,000,000
12
      (39) "IRA - Transmission
   Siting and Economic Development
13
14
   Program."
          Federal appropriation.... 50,000,000
15
      (40) "IRA - Assistance for
16
17
   Latest and Zero Building Energy
   Code."
18
19
         Federal appropriation.... 8,800,000
20 (41) "IRA - Solar For All."
21
          Federal appropriation.... 166,120,000
22
      For Chesapeake Bay
23
   agricultural abatement.
24
                                                          5,863,000
          State appropriation.....
25
      The following Federal amount
26
   is appropriated to supplement the
27
   sum appropriated for Chesapeake
28
   Bay Pollution agricultural
29
  abatement:
30
      (1) "Chesapeake Bay Pollution
```

1	Abatement."		
2	Federal appropriation	23,000,000	
3	(2) "IIJA - Chesapeake Bay."		
4	Federal appropriation	15,933,000	
5	For environmental protection		
6	operations.		
7	State appropriation		132,069,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for		
11	environmental protection		
12	operations:		
13	(1) "EPA - Planning Grant -		
14	Administration."		
15	Federal appropriation	8,400,000	
16	(2) "Water Pollution Control		
17	Grants."		
18	Federal appropriation	8,900,000	
19	(3) "Air Pollution Control		
20	Grants."		
21	Federal appropriation	6,800,000	
22	(4) "Surface Mine Control and		
23	Reclamation."		
24	Federal appropriation	15,000,000	
25	(5) "Training and Education		
26	of Underground Coal Miners."		
27	Federal appropriation	1,700,000	
28	(6) (Reserved).		
29	(7) "Safe Drinking Water."		
30	Federal appropriation	5,700,000	

1	(8) "Oil Pollution Spills		
2	Removal."		
3	Federal appropriation	1,000,000	
4	(9) "USDA Good Neighbor		
5	Authority."		
6	Federal appropriation	200,000	
7	(10) "IIJA - USDA Good		
8	Neighbor Authority."		
9	Federal appropriation	18,500,000	
10	(11) "IIJA - Brownfields."		
11	Federal appropriation	6,000,000	
12	For black fly control and		
13	research.		
14	State appropriation		9,209,000
15	For vector borne disease		
16	management.		
17	State appropriation		7,491,000
18	For transfer to Well Plugging		
19	Account.		
20	State appropriation		19,026,000
21	For Delaware River master.		
22	State appropriation		38,000
23	For Susquehanna River Basin		
24	Commission.		
25	State appropriation		740,000
26	For Interstate Commission on		
27	the Potomac River.		
28	State appropriation		23,000
29	For Delaware River Basin		
30	Commission.		

1	State appropriation	217,000
2	For Ohio River Valley Water	
3	Sanitation Commission.	
4	State appropriation	68,000
5	For Chesapeake Bay Commission.	
6	State appropriation	370,000
7	For transfer to the	
8	Conservation District Fund.	
9	State appropriation	7,516,000
10	For Interstate Mining	
11	Commission.	
12	State appropriation	15,000
13	Section 220. Department of General Services.	
14	The following amounts are	
15	appropriated from the General	
16	Fund to the Department of General	
17	Services for the current fiscal	
18	year: Federal	State
19	For general government	
20	operations of the Department of	
21	General Services.	
22	State appropriation	79,466,000
23	For administration and	
24	operation of the Capitol Police.	
25	State appropriation	18,608,000
26	For rental, relocation and	
27	municipal charges.	
28	State appropriation	27,458,000
29	For space optimization and	
30	utilization improvements.	

1	State appropriation		17,830,000
2	For utility costs, including		
3	implementation of third-party		
4	shared savings programs.		
5	State appropriation		24,900,000
6	For excess insurance coverage.		
7	State appropriation		4,200,000
8	For transfer to State		
9	Insurance Fund.		
10	State appropriation		1,500,000
11	For fire protection services		
12	for the Capitol complex in		
13	Harrisburg.		
14	State appropriation		5,000,000
15	Section 221. Department of Health.		
16	The following amounts are		
17	appropriated from the General		
18	Fund to the Department of Health		
19	for the current fiscal year:	Federal	State
20	For general government		
21	operations of the Department of		
22	Health.		
23	State appropriation		34,246,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for general		
27	government operations:		
28	(1) "WIC - Administration and		
29	Operation."		
30	Federal appropriation	43,268,000	

1	(2) "Health A	assessment."	
2	Federal ap	propriation	674,000
3	(3) "PHHSBG -	· Administration	
4	and Operation."		
5	Federal ap	propriation	5,150,000
6	(4) "MCHSBG -	· Administration	
7	and Operation."		
8	Federal ap	propriation	16,659,000
9	(5) (Reserved	1).	
10	(6) "EMS for	Children."	
11	Federal ap	propriation	321,000
12	(7) "TB - Adm	inistration and	
13	Operation."		
14	Federal ap	propriation	1,819,000
15	(8) "Lead - A	dministration	
16	and Operation."		
17	Federal ap	propriation	1,100,000
18	(9) "AIDS Hea	lth Education -	
19	Administration an	d Operation."	
20	Federal ap	propriation	7,068,000
21	(10) "Primary	Care	
22	Cooperative Agree	ements."	
23	Federal ap	propriation	510,000
24	(11) "HIV/AID	S Surveillance."	
25	Federal ap	propriation	661,000
26	(12) "HIV Car	e Administration	
27	and Operation."		
28	Federal ap	propriation	798,000
29	(13) "Cancer	Prevention and	
30	Control."		

1	Federal appropriation	7,879,000	
2	(14) "Environmental Public		
3	Health Tracking."		
4	Federal appropriation	2,691,000	
5	(15) "Special Preparedness		
6	Initiatives."		
7	Federal appropriation	400,000	
8	(16) "State Loan Repayment		
9	Program."		
10	Federal appropriation	1,300,000	
11	For health promotion and		
12	disease prevention.		
13	State appropriation		5,000,000
14	For quality assurance.		
15	State appropriation		33,766,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for quality		
19	assurance:		
20	(1) "Medicare - Health		
21	Service Agency Certification."		
22	Federal appropriation	14,100,000	
23	(2) "Medicaid Certification."		
24	Federal appropriation	11,300,000	
25	For Long-Term Care		
26	Transformation Office.		
27	State appropriation		7,500,000
28	For health innovation.		
29	State appropriation		852,000
30	The following Federal amounts		

1	are appropriated to supplement		
2	the sum appropriated for vital		
3	statistics:		
4	(1) "Cooperative Health		
5	Statistics."		
6	Federal appropriation	3,322,000	
7	(2) "Health Statistics."		
8	Federal appropriation	102,000	
9	(3) "Behavioral Risk Factor		
10	Surveillance System."		
11	Federal appropriation	755,000	
12	For the State Laboratory.		
13	State appropriation		6,472,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for the		
17	State Laboratory:		
18	(1) "Clinical Laboratory		
19	Improvement."		
20	Federal appropriation	767,000	
21	(2) "Epidemiology and		
22	Laboratory Surveillance and		
23	Response."		
24	Federal appropriation	6,722,000	
25	For the State Health Care		
26	Centers.		
27	State appropriation		33,697,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for the		

1	State health care centers:		
2	(1) "Disease Control		
3	Immunization Program."		
4	Federal appropriation	16,014,000	
5	(2) "PHHSBG - Block Program		
6	Services."		
7	Federal appropriation	8,055,000	
8	(3) "Preventive Health		
9	Special Projects."		
10	Federal appropriation	2,789,000	
11	(4) "Collaborative Chronic		
12	Disease Programs."		
13	Federal appropriation	4,422,000	
14	(5) "Sexual Violence		
15	Prevention and Education."		
16	Federal appropriation	1,857,000	
17	(6) "Live Healthy."		
18	Federal appropriation	4,953,000	
19	For sexually transmitted		
20	disease screening and treatment.		
21	State appropriation		1,994,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for sexually		
25	transmitted disease screening and		
26	treatment:		
27	(1) "Survey and Follow-up -		
28	Sexually Transmitted Diseases."		
29	Federal appropriation	3,783,000	
30	For the Achieving Better Care		

1	by Monitoring All Prescriptions		
2	Program.		
3	State appropriation		3,180,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for the		
7	Achieving Better Care By		
8	Monitoring All Prescriptions		
9	Program:		
10	(1) "Prescription Drug		
11	Monitoring."		
12	Federal appropriation	13,866,000	
13	For diabetes programs.		
14	State appropriation		112,000
15	For primary health care		
16	practitioner.		
17	State appropriation		23,350,000
18	For community-based health		
19	care subsidy.		
20	State appropriation		2,000,000
21	For screening of newborns.		
22	State appropriation		7,329,000
23	For cancer screening services.		
24	State appropriation		2,563,000
25	For AIDS programs and special		
26	pharmaceutical services.		
27	State appropriation		10,436,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for AIDS		

1	programs and special		
2	pharmaceutical services:		
3	(1) "AIDS Health Education		
4	Program."		
5	Federal appropriation	1,642,000	
6	(2) "AIDS - Ryan White and		
7	HIV Care."		
8	Federal appropriation	46,337,000	
9	(3) "Housing for Persons with		
10	AIDS."		
11	Federal appropriation	5,018,000	
12	For regional cancer		
13	institutes.		
14	State appropriation		2,000,000
15	For reimbursement to school		
16	districts on account of health		
17	services.		
18	State appropriation		37,620,000
19	For maintenance of local		
20	health departments.		
21	State appropriation		35,854,000
22	For local health departments		
23	for environmental health		
24	services.		
25	State appropriation		2,697,000
26	For maternal and child health		
27	services.		
28	State appropriation		1,447,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for maternal and child health services: 2 (1) "MCH Lead Poisoning 3 Prevention and Abatement." 4 5 Federal appropriation.... 2,400,000 6 (2) (Reserved). 7 (3) "MCHSBG - Program Services." 9 Federal appropriation.... 20,833,000 (4) "Special Supplemental 10 11 Food Service Program for Women, Infants and Children (WIC)." In 12 addition to the specific amounts 13 14 appropriated in this act, all other money received from the 15 Federal Government for the 16 17 Special Supplemental Food Service Program for Women, Infants and 18 19 Children are appropriated to the 20 program. 21 Federal appropriation.... 277,910,000 (5) "Abstinence Education." 22 23 Federal appropriation.... 3,731,000 24 (6) "Traumatic Brain Injury." 25 Federal appropriation.... 485,000 26 (7) "Family Health Special Projects." 27 28 Federal appropriation.... 3,929,000 (8) "Screening Newborns." 29 30 Federal appropriation.... 1,797,000

1	(9) "Newborn Hearing		
2	Screening and Intervention."		
3	Federal appropriation	337,000	
4	(10) "Teenage Pregnancy		
5	Prevention."		
6	Federal appropriation	4,677,000	
7	For tuberculosis screening and		
8	treatment.		
9	State appropriation		1,057,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for		
13	tuberculosis screening and		
14	treatment:		
15	(1) "Tuberculosis Control		
1 (	Dragnam II		
16	Program."		
17	Federal appropriation	1,152,000	
	-	1,152,000	
17	Federal appropriation	1,152,000	6,678,000
17 18	Federal appropriation  For renal dialysis services.	1,152,000	6,678,000
17 18 19	Federal appropriation  For renal dialysis services.  State appropriation	1,152,000	6,678,000
17 18 19 20	Federal appropriation  For renal dialysis services.  State appropriation  For services to children with	1,152,000	6,678,000 1,728,000
17 18 19 20 21	Federal appropriation  For renal dialysis services.  State appropriation  For services to children with special needs.	1,152,000	
17 18 19 20 21 22	Federal appropriation  For renal dialysis services.  State appropriation  For services to children with special needs.  State appropriation	1,152,000	
17 18 19 20 21 22 23	Federal appropriation  For renal dialysis services.  State appropriation  For services to children with special needs.  State appropriation  For adult cystic fibrosis and	1,152,000	
17 18 19 20 21 22 23 24	Federal appropriation  For renal dialysis services.  State appropriation  For services to children with special needs.  State appropriation  For adult cystic fibrosis and other chronic respiratory	1,152,000	
17 18 19 20 21 22 23 24 25	Federal appropriation  For renal dialysis services.  State appropriation  For services to children with special needs.  State appropriation  For adult cystic fibrosis and other chronic respiratory illnesses.	1,152,000	1,728,000
17 18 19 20 21 22 23 24 25 26	Federal appropriation  For renal dialysis services.  State appropriation  For services to children with special needs.  State appropriation  For adult cystic fibrosis and other chronic respiratory illnesses.  State appropriation	1,152,000	1,728,000
17 18 19 20 21 22 23 24 25 26 27	Federal appropriation  For renal dialysis services.  State appropriation  For services to children with special needs.  State appropriation  For adult cystic fibrosis and other chronic respiratory illnesses.  State appropriation  For diagnosis and treatment	1,152,000	1,728,000

1	State appropriation		1,017,000
2	For lupus programs.		
3	State appropriation		106,000
4	For sickle cell anemia		
5	services, including camps for		
6	children with sickle cell anemia.		
7	State appropriation		1,335,000
8	For Lyme disease.		
9	State appropriation		3,180,000
10	For regional poison control		
11	centers.		
12	State appropriation		742,000
13	For trauma prevention.		
14	State appropriation		488,000
15	For epilepsy support services.		
16	State appropriation		583,000
17	For Tourette's syndrome.		
18	State appropriation		159,000
19	For amyotrophic lateral		
20	sclerosis support services.		
21	State appropriation		1,501,000
22	For neurodegenerative disease		
23	research.		
24	State appropriation		5,000,000
25	Section 222. Department of Human	Services.	
26	The following amounts are		
27	appropriated from the General		
28	Fund to the Department of Human		
29	Services for the current fiscal		
30	year:	Federal	State

For general government		
operations of the Department of		
Human Services.		
State appropriation		152,389,000
The following Federal amounts		
are appropriated to supplement		
the sum appropriated for general		
government operations:		
(1) "Medical Assistance -		
Administration."		
Federal appropriation	42,639,000	
(2) (Reserved).		
(3) "SNAP - Administration."		
Federal appropriation	7,223,000	
(4) "TANFBG -		
Administration."		
Federal appropriation	11,394,000	
(5) "CCDFBG -		
Administration."		
Federal appropriation	38,850,000	
(6) "Child Welfare - Title		
IV-E - Administration."		
Federal appropriation	12,624,000	
(7) "Child Welfare Services -		
Administration."		
Federal appropriation	1,184,000	
(8) "Community-Based Family		
Resource and Support		
Administration."		
Federal appropriation	230,000	
	operations of the Department of Human Services.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Medical Assistance -  Administration."  Federal appropriation  (2) (Reserved).  (3) "SNAP - Administration."  Federal appropriation  (4) "TANFBG -  Administration."  Federal appropriation  (5) "CCDFBG -  Administration."  Federal appropriation  (6) "Child Welfare - Title  IV-E - Administration."  Federal appropriation  (7) "Child Welfare Services -  Administration."  Federal appropriation  (8) "Community-Based Family  Resource and Support  Administration."	operations of the Department of Human Services.  State appropriation  The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:  (1) "Medical Assistance -  Administration."  Federal appropriation 42,639,000  (2) (Reserved).  (3) "SNAP - Administration."  Federal appropriation 7,223,000  (4) "TANFEG -  Administration."  Federal appropriation 11,394,000  (5) "CCDFEG -  Administration."  Federal appropriation 38,850,000  (6) "Child Welfare - Title  IV-E - Administration."  Federal appropriation 12,624,000  (7) "Child Welfare Services -  Administration."  Federal appropriation 1,184,000  (8) "Community-Based Family  Resource and Support  Administration."

1	(9) "Developmental		
2	Disabilities - Basic Support."		
3	Federal appropriation	4,744,000	
4	(10) "Disabled Education -		
5	Administration."		
6	Federal appropriation	778,000	
7	(11) "Early Head Start		
8	Expansion Program."		
9	Federal appropriation	14,950,000	
10	(12) "MCH - Administration."		
11	Federal appropriation	247,000	
12	(13) "MHSBG -		
13	Administration."		
14	Federal appropriation	1,353,000	
15	(14) "Refugees and Persons		
16	Seeking Asylum - Administration."		
17	Federal appropriation	3,872,000	
18	(15) "IIJA - State Digital		
19	Equity."		
20	Federal appropriation	1,000,000	
21	For information systems.		
22	State appropriation		112,656,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	information systems:		
27	(1) "Medical Assistance -		
28	Information Systems."		
29	Federal appropriation	151,580,000	
30	(2) (Reserved).		

1	(3) "SNAP - Information		
2	Systems."		
3	Federal appropriation	35,896,000	
4	(4) "TANFBG - Information		
5	Systems."		
6	Federal appropriation	18,985,000	
7	(5) "Child Welfare - Title		
8	IV-E - Information Systems."		
9	Federal appropriation	21,554,000	
10	(6) "Child Support		
11	Enforcement - Information		
12	Systems."		
13	Federal appropriation	10,087,000	
14	(7) "CHIP - Information		
15	Systems."		
16	Federal appropriation	16,713,000	
17	For Statewide operations		
18	related to county administration		
19	of the public assistance and		
20	medical assistance programs.		
21	State appropriation		74,272,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	Statewide operations related to		
26	county administration of the		
27	public assistance and medical		
28	assistance programs:		
29	(1) "Medical Assistance -		
30	Statewide."		

1	Federal appropriation	74,176,000	
2	(2) "SNAP - Statewide."		
3	Federal appropriation	55,452,000	
4	(3) "TANFBG - Statewide."		
5	Federal appropriation	1,072,000	
6	(4) "Children's Health		
7	Insurance Administration."		
8	Federal appropriation	3,545,000	
9	For county assistance office		
10	operations related to		
11	administration of the public		
12	assistance and medical assistance		
13	programs.		
14	State appropriation		374,483,000
15	The following Federal amounts		
16	are appropriated to supplement		
16 17	are appropriated to supplement the sum appropriated for county		
17	the sum appropriated for county		
17 18	the sum appropriated for county assistance office operations		
17 18 19	the sum appropriated for county assistance office operations related to administration of the		
17 18 19 20	the sum appropriated for county assistance office operations related to administration of the public assistance and medical		
17 18 19 20 21	the sum appropriated for county assistance office operations related to administration of the public assistance and medical assistance programs:		
17 18 19 20 21 22	the sum appropriated for county assistance office operations related to administration of the public assistance and medical assistance programs:  (1) "Medical Assistance -	237,284,000	
17 18 19 20 21 22 23	the sum appropriated for county assistance office operations related to administration of the public assistance and medical assistance programs:  (1) "Medical Assistance - County Assistance Offices."	237,284,000	
17 18 19 20 21 22 23 24	the sum appropriated for county assistance office operations related to administration of the public assistance and medical assistance programs:  (1) "Medical Assistance - County Assistance Offices."  Federal appropriation	237,284,000	
17 18 19 20 21 22 23 24 25	the sum appropriated for county assistance office operations related to administration of the public assistance and medical assistance programs:  (1) "Medical Assistance - County Assistance Offices."  Federal appropriation  (2) "TANFBG - County	237,284,000	
17 18 19 20 21 22 23 24 25 26	the sum appropriated for county assistance office operations related to administration of the public assistance and medical assistance programs:  (1) "Medical Assistance - County Assistance Offices."  Federal appropriation  (2) "TANFBG - County Assistance Offices."		
17 18 19 20 21 22 23 24 25 26 27	the sum appropriated for county assistance office operations related to administration of the public assistance and medical assistance programs:  (1) "Medical Assistance - County Assistance Offices."  Federal appropriation  (2) "TANFBG - County Assistance Offices."  Federal appropriation		

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1
     (4) "SNAP - County Assistance
 2
   Offices."
 3
          Federal appropriation.... 172,978,000
       (5) "SSBG - County Assistance
 4
 5
   Offices."
 6
          Federal appropriation.... 3,000,000
 7
       (6) "LIHEABG - Administration
   and Audit Costs." In addition to
   the specific amounts appropriated
10
   in this act, all other money
11 received from the Federal
12 Government for the administration
  of the LIHEAP Program, either
13
14
   through an increase in the
15
   regular program or pursuant to a
   Presidential release of
16
17
   contingency funds, are
   appropriated to the LIHEAP
18
19
   Program.
20
          Federal appropriation....
                                          36,368,000
21
      For child support enforcement.
22
          State appropriation.....
                                                         19,518,000
23
      The following Federal amounts
   are appropriated to supplement
24
25
   the sum appropriated for child
26
   support enforcement:
27
     (1) "Child Support
28
   Enforcement Program - Title IV-
29
  D."
30
          Federal appropriation.... 176,501,000
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1	For New Directions.		
2	State appropriation		22,816,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for New		
6	Directions:		
7	(1) "TANFBG - New		
8	Directions."		
9	Federal appropriation	141,650,000	
10	(2) "Medical Assistance - New		
11	Directions."		
12	Federal appropriation	15,865,000	
13	(3) "SNAP - New Directions."		
14	Federal appropriation	23,933,000	
15	(4) "CHIP - New Directions."		
16	Federal appropriation	1,119,000	
17	For youth development		
18	institutions and forestry camps.		
19	State appropriation		150,837,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for youth		
23	development institutions:		
24	(1) "SSBG - Basic		
25	Institutional Programs."		
26	Federal appropriation	10,000,000	
27	(2) "Food Nutrition		
28	Services."		
29	Federal appropriation	816,000	
30	For mental health services,		

1 including grants to counties or 2 other county-based human services 3 included under the Human Services Block Grant Program, exclusive of 4 5 capital improvements. 6 988,803,000 State appropriation..... 7 The following Federal amounts are appropriated to supplement 8 the sum appropriated for mental health services: 10 (1) "Medical Assistance -11 12 Mental Health." Federal appropriation.... 252,748,000 13 14 (2) (Reserved). (3) "Medicare Services -15 16 State Hospitals." 17 Federal appropriation.... 14,500,000 (4) "Homeless Mentally Ill." 18 19 Federal appropriation.... 2,675,000 20 (5) "MHSBG - Community Mental Health Services." 21 22 Federal appropriation.... 55,829,000 23 (6) "SSBG - Community Mental Health Services." 24 25 Federal appropriation.... 10,366,000 (7) "Mental Health Data 26 Infrastructure." 27 28 Federal appropriation.... 250,000 29 (8) "Mental Health - Safe 30 Schools."

1	Federal appropriation	5,000,000	
2	(9) "Promoting Integration of		
3	Health Care."		
4	Federal appropriation	3,500,000	
5	(10) (Reserved).		
6	(11) "Systems of Care		
7	Expansion."		
8	Federal appropriation	7,000,000	
9	(12) "Youth Suicide		
10	Prevention."		
11	Federal appropriation	2,000,000	
12	(13) "Adolescents and Young		
13	Adults at High Risk for		
14	Psychosis."		
15	Federal appropriation	621,000	
16	(14) "Transforming the Crisis		
17	Mental Health System."		
18	Federal appropriation	22,855,000	
19	For intellectual disabilities		
20	- State centers.		
21	State appropriation		108,713,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	intellectual disabilities - State		
26	centers:		
27	(1) "Medical Assistance -		
28	State Centers."		
29	Federal appropriation	135,023,000	
30	(2) "Medicare Services -		

1	State Centers."		
2	Federal appropriation	247,000	
3	For cash assistance grants,		
4	including employment and training		
5	and supportive services for cash		
6	assistance recipients.		
7	State appropriation		22,716,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for cash		
11	assistance:		
12	(1) "TANFBG - Cash Grants."		
13	Federal appropriation	159,588,000	
14	(2) "Other Federal Support -		
15	Cash Grants."		
16	Federal appropriation	17,095,000	
17	(3) "Summer EBT."		
18	Federal appropriation	175,000,000	
19	(4) "LIHEABG - Program." In		
20	addition to the specific amounts		
21	appropriated in this act, all		
22	other money received from the		
23	Federal Government for the LIHEAP		
24	Program, either through an		
25	increase in the regular program		
26	or pursuant to a Presidential		
27	release of contingency funds, are		
28	appropriated to the LIHEAP		
29	Program.		
30	Federal appropriation	231,550,000	

1 (5) "Refugees and Persons 2 Seeking Asylum - Social Services." 3 4 Federal appropriation.... 60,303,000 5 For supplemental grants to 6 aged, blind and disabled persons. 7 State appropriation..... 114,136,000 8 For medical assistance payments - capitation plans. For provision of outpatient services 10 11 and inpatient hospital services 12 to eligible persons enrolled in an approved capitation plan. 13 14 State appropriation..... 4,288,678,000 The following Federal amounts 15 16 are appropriated to supplement 17 the sum appropriated for medical assistance - capitation plans: 18 19 (1) "Medical Assistance -20 Capitation." 21 Federal appropriation.... 16,098,091,000 22 For primary health care and 23 preventive services for eligible medical assistance recipients in 24 25 the fee-for-service delivery 26 system. 27 State appropriation..... 646,769,000 28 The following Federal amounts 29 are appropriated to supplement 30 the sum appropriated for eligible

1 medical assistance recipients in 2 the fee-for-service delivery 3 system: (1) "Medical Assistance -4 5 Fee-For-Service." 6 Federal appropriation.... 2,010,981,000 7 For payment to the Federal Government for the Medicare Drug 9 Program. 10 State appropriation..... 1,078,279,000 For medical assistance -11 12 workers with disabilities. 13 State appropriation..... 123,720,000 14 The following Federal amounts 15 are appropriated to supplement the sum appropriated for medical 16 assistance - workers with 17 disabilities. 18 (1) "Medical Assistance -19 20 Workers with Disabilities." 21 Federal appropriation.... 142,725,000 For medical assistance 22 23 payments to qualifying 24 university-affiliated physician 25 practice plans. 26 State appropriation..... 10,571,000 The following Federal amounts 27 28 are appropriated to supplement the sum appropriated for medical 29 30 assistance payments to qualifying

1 university-affiliated physician 2 practice plans: 3 (1) "Medical Assistance -Physician Practice Plans." 4 5 Federal appropriation.... 13,324,000 6 For medical assistance 7 payments - hospital-based burn 8 centers. 9 4,438,000 State appropriation..... The following Federal amounts 10 11 are appropriated to supplement 12 the sum appropriated for medical assistance payments - hospital-13 based burn centers: 14 (1) "Medical Assistance -15 16 Hospital-based Burn Centers." 17 Federal appropriation.... 5,663,000 The following Federal amounts 18 19 are appropriated to supplement 20 the sum appropriated for medical 21 assistance payments - critical 22 access hospitals: 23 (1) (Reserved). 24 For medical assistance 25 payments - obstetrics and 26 neonatal services. 27 State appropriation..... 10,682,000 28 The following Federal amounts 29 are appropriated to supplement 30 the sum appropriated for medical

```
assistance payments - obstetrics
  and neonatal services:
2
      (1) "Medical Assistance -
 3
   Obstetrics and Neonatal
 4
 5
   Services."
 6
          Federal appropriation.... 17,456,000
 7
      For medical assistance
   payments - trauma centers.
9
                                                          8,657,000
          State appropriation.....
      The following Federal amounts
10
11
  are appropriated to supplement
12
   the sum appropriated for medical
   assistance payments - trauma
13
14 centers:
      (1) "Medical Assistance -
15
  Trauma Centers."
16
17
          Federal appropriation.... 11,045,000
    For medical assistance
18
19
   payments to academic medical
2.0
   centers.
21
                                                         24,681,000
          State appropriation.....
22
      The following Federal amounts
23
   are appropriated to supplement
   the sum appropriated for medical
24
25
   assistance payments to academic
26
   medical centers:
      (1) "Medical Assistance -
27
28
  Academic Medical Centers."
29
          Federal appropriation.... 31,489,000
  For medical assistance -
30
```

1	transportation.		
2	State appropriation		74,346,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for medical		
6	assistance - transportation:		
7	(1) "Medical Assistance -		
8	Transportation."		
9	Federal appropriation	97,376,000	
10	For women's service programs.		
11	State appropriation		8,263,000
12	For patient safety and		
13	services-hospitals.		
14	State appropriation		20,000,000
15	For Children's Health		
16	Insurance Program.		
17	State appropriation		100,138,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for		
21	Children's Health Insurance		
22	Program:		
23	(1) "Children's Health		
24	Insurance Program."		
25	Federal appropriation	332,061,000	
26	For medical assistance - long-		
27	term living.		
28	State appropriation		175,576,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for long-2 term living: 3 (1) "Medical Assistance -Long-term Living." 4 5 Federal appropriation.... 171,259,000 6 For Medical Assistance -7 Community HealthChoices. 8 State appropriation..... 6,766,168,000 9 The following Federal amounts are appropriated to supplement 10 11 the sum appropriated for 12 Community HealthChoices: 13 "Medical Assistance -14 Community HealthChoices." 15 Federal appropriation.... 9,960,244,000 16 For long-term care - managed 17 care. 18 State appropriation..... 188,781,000 19 The following Federal amounts 20 are appropriated to supplement 21 the sum appropriated for long-22 term care - managed care. 23 (1) "Medical Assistance -24 Long-term Care - Managed Care." 25 Federal appropriation.... 238,514,000 26 For intellectual disabilities 27 - community-based program, which 28 shall include grants to counties for noninstitutional programs, or 29 30 other county-based human services

1	included under the Human Services		
2	Block Grant Program, exclusive of		
3	capital improvements.		
4	State appropriation		167,181,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	intellectual disabilities -		
9	community-based program:		
10	(1) "Medical Assistance -		
11	Community ID Services."		
12	Federal appropriation	92,434,000	
13	(2) "Autism Spectrum Disorder		
14	Surveillance Program."		
15	Federal appropriation	450,000	
16	(3) "SSBG - Community ID		
17	Services."		
18	Federal appropriation	5,651,000	
19	For intellectual disabilities		
20	- intermediate care facilities.		
21	State appropriation		196,645,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for ID/ICF:		
25	(1) "Medical Assistance -		
26	ID/ICF."		
27	Federal appropriation	289,464,000	
28	For intellectual disabilities		
29	- community waiver program.		
30	State appropriation		2,727,463,000

1 The following Federal amounts 2 are appropriated to supplement the sum appropriated for 3 intellectual disabilities -4 5 community waiver program: 6 (1) "Medical Assistance -7 Community ID Waiver Program." 8 Federal appropriation.... 3,213,565,000 9 For services to persons with autism spectrum disorders, 10 11 including oversight, supportive 12 services and provider training. 13 State appropriation..... 37,406,000 The following Federal amounts 14 15 are appropriated to supplement the sum appropriated for services 16 17 to persons with autism spectrum 18 disorders: (1) "Medical Assistance -19 2.0 Autism Intervention Services." 21 Federal appropriation.... 48,774,000 For behavioral health services 22 23 or other county-based human services included under the Human 24 25 Services Block Grant Program. 26 State appropriation..... 57,149,000 27 For special pharmaceutical 28 services for atypical antipsychotic drug therapy for 29 30 persons residing in the community

1	who suffer from schizophrenia.		
2	State appropriation		450,000
3	For payments and services to		
4	counties for children and youth		
5	programs and for the care of		
6	delinquent and dependent		
7	children. This appropriation		
8	funding level is sufficient for		
9	an aggregate child welfare needs-		
10	based budget allocation for the		
11	current fiscal year at		
12	\$2,474,226,934. The department		
13	may use up to \$42,227,405 of this		
14	appropriation to fund contracts		
15	for adoption services. The		
16	department may also use funds		
17	from this appropriation for		
18	assistance to counties in meeting		
19	Federal reimbursement		
20	documentation requirements.		
21	State appropriation		1,494,733,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for payments		
25	and services to counties for		
26	children and youth programs and		
27	child abuse and neglect		
28	prevention:		
29	(1) "Child Welfare Services."		
30	Federal appropriation	41,599,000	

1	(2) "Child Welfare - Title		
2	IV-E."		
3	Federal appropriation	468,581,000	
4	(3) (Reserved).		
5	(4) "Medical Assistance -		
6	Child Welfare."		
7	Federal appropriation	3,828,000	
8	(5) "TANFBG - Child Welfare."		
9	Federal appropriation	58,508,000	
10	(6) "SSBG - Child Welfare."		
11	Federal appropriation	12,021,000	
12	(7) "Child Welfare Training		
13	and Certification."		
14	Federal appropriation	23,534,000	
15	(8) "Community-based Family		
16	Resource and Support."		
17	Federal appropriation	344,000	
18	(9) "Child Abuse Prevention		
19	and Treatment."		
20	Federal appropriation	12,515,000	
21	(10) "Title IV-B - Caseworker		
22	Visits."		
23	Federal appropriation	1,000,000	
24	(11) "Children's Justice		
25	Act."		
26	Federal appropriation	1,555,000	
27	For community-based family		
28	centers.		
29	State appropriation		34,558,000
30	The following Federal amounts		

```
1 are appropriated to supplement
2 the sum appropriated for
3 community-based family centers:
4
      (1) "Family Preservation -
5
   Family Centers."
6
        Federal appropriation.... 2,691,000
7
     (2) "Family Resource and
   Support - Family Centers."
9
         Federal appropriation.... 3,039,000
10 (3) "Title IV-B - Family
11 Centers."
12
      Federal appropriation.... 5,871,000
  (4) "MCH - Early Childhood
13
14
   Home Visiting."
15
    Federal appropriation.... 16,330,000
16
     (5) "Early Childhood
17 Comprehensive Systems."
18
         Federal appropriation.... 308,000
19 For child-care services.
20
                                                    299,635,000
         State appropriation.....
21
      The following Federal amounts
22
   are appropriated to supplement
23
   the sum appropriated for child-
24 care services:
   (1) "TANFBG - Child-care
25
26 Services."
        Federal appropriation.... 162,120,000
27
    (2) "CCDFBG - Child-care
28
29 Services."
30
     Federal appropriation.... 517,128,000
```

1	(3) "SSBG - Child-care		
2	Services."		
3	Federal appropriation	30,977,000	
4	(4) "Head Start Collaboration		
5	Project."		
6	Federal appropriation	505,000	
7	For child-care assistance		
8	program.		
9	State appropriation		124,398,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for the		
13	child-care assistance program:		
14	(1) "TANFBG - Child-care		
15	Assistance."		
16	Federal appropriation	131,808,000	
17	(2) "CCDFBG - Child-care		
18	Assistance."		
19	Federal appropriation	62,685,000	
20	(3) "SNAP - Child-care		
21	Assistance."		
22	Federal appropriation	2,893,000	
23	For child care recruitment and		
24	retention.		
25	State appropriation		55,000,000
26	For the Nurse Family		
27	Partnership program.		
28	State appropriation		13,975,000
29	The following Federal amounts		
30	are appropriated to supplement		

```
1
  the sum appropriated for the
2
   Nurse Family Partnership program:
      (1) "Medical Assistance -
3
4
   Nurse Family Partnership."
5
         Federal appropriation.... 3,830,000
6
      For early intervention
7
   services.
          State appropriation.....
                                                       201,430,000
8
      The following Federal amounts
   are appropriated to supplement
10
11
   the sum appropriated for early
12
  intervention services:
     (1) "Medical Assistance -
13
14
   Early Intervention."
    Federal appropriation.... 108,518,000
15
     (2) "Education for Children
16
17
   with Disabilities - Early
  Intervention."
18
19
       Federal appropriation.... 24,898,000
20 For domestic violence
21 programs.
22
         State appropriation.....
                                                        22,593,000
23
      The following Federal amounts
   are appropriated to supplement
24
25
   the sum appropriated for domestic
26
   violence programs:
    (1) "Family Violence
27
28
  Prevention Services."
29
        Federal appropriation.... 5,000,000
   (2) "SSBG - Domestic Violence
30
```

1	Programs."		
2	Federal appropriation	5,705,000	
3	For rape crisis programs.		
4	State appropriation		11,921,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for rape		
8	crisis programs:		
9	(1) "SSBG - Rape Crisis."		
10	Federal appropriation	1,721,000	
11	For breast cancer screening.		
12	State appropriation		1,828,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for breast		
16	cancer screening:		
17	(1) "SSBG - Family Planning."		
18	Federal appropriation	2,000,000	
19	For the Human Services		
20	Development Fund.		
21	State appropriation		13,460,000
22	For legal services.		
23	State appropriation		6,661,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for legal		
27	services:		
28	(1) "SSBG - Legal Services."		
29	Federal appropriation	5,049,000	
30	For provision of services to		

1 the homeless or other county-2 based human services included 3 under the Human Services Block 4 Grant Program. 5 State appropriation..... 23,496,000 6 The following Federal amounts are appropriated to supplement 7 the sum appropriated for services 8 to the homeless: (1) "SSBG - Homeless 10 11 Services." 12 Federal appropriation.... 4,183,000 For 211 communications. 13 750,000 14 State appropriation..... 15 For services for the visually 16 impaired. 17 State appropriation..... 4,702,000 Section 223. (Reserved). 18 19 Section 224. Department of Labor and Industry. The following amounts are 20 appropriated from the General 21 22 Fund to the Department of Labor 23 and Industry for the current 24 fiscal year: Federal State 25 For general government 26 operations of the Department of 27 Labor and Industry. 28 State appropriation..... 16,838,000 29 The following Federal amounts 30 are appropriated to supplement

```
1
  the sum appropriated for general
2
   government operations:
      (1) "Workforce Innovation and
3
4
   Opportunity Act -
5
  Administration."
6
         Federal appropriation.... 11,000,000
7
      (2) "IIJA - State Digital
   Equity."
8
9
         Federal appropriation.... 650,000
10 (3) (Reserved).
11
     (4) "Community Service and
12 Corps."
      Federal appropriation.... 21,110,000
13
14
      (5) "Disability
15
  Determination."
16
        Federal appropriation.... 161,622,000
    (6) "New Hires."
17
18
        Federal appropriation.... 1,701,000
19 For occupational and
20 industrial safety.
21
          State appropriation.....
                                                       6,209,000
22
      The following Federal amounts
   are appropriated to supplement
23
24
  the sum appropriated for
25
   occupational and industrial
26 safety:
27
   (1) "Lead Certification and
  Accreditation."
28
29
         Federal appropriation....
                                         494,000
30 For occupational disease
```

1	payments.	
2	State appropriation	87,000
3	For transfer from the General	
4	Fund to the Vocational	
5	Rehabilitation Fund for work of	
6	the State Board of Vocational	
7	Rehabilitation.	
8	State appropriation	53,718,000
9	For supported employment.	
10	State appropriation	397,000
11	For centers for independent	
12	living, including independent	
13	living services purchased by	
14	Office of Vocational	
15	Rehabilitation district offices.	
16	State appropriation	3,634,000
17	To carry out the provisions of	
18	section 306(h) of the act of June	
19	2, 1915 (P.L.736, No.338), known	
20	as the Workers' Compensation Act.	
21	State appropriation	185,000
22	For assistive technology	
23	financing.	
24	State appropriation	1,000,000
25	For assistive technology	
26	demonstration and training.	
27	State appropriation	850,000
28	The following Federal amounts	
29	are appropriated for employment	
30	services:	

- 1 (1) "Reed Act Unemployment
- 2 Insurance." For administrative
- 3 expenses of the unemployment
- 4 insurance program.
- 5 Federal appropriation.... 3,500,000
- 6 (2) "Reed Act Employment
- 7 Services and Unemployment
- 8 Insurance."
- 9 (a) For administrative
- 10 expenses of the public employment
- 11 offices and unemployment
- 12 insurance program, including
- 13 staff and related costs to
- 14 provide reemployment services to
- 15 unemployment claimants to enhance
- 16 the public employment service and
- 17 PA CareerLink service delivery
- 18 systems and to train and give
- 19 technical assistance and
- 20 professional development to staff
- 21 who deliver employment and
- 22 workforce services.
- 23 (b) For administrative
- 24 expenses of unemployment
- 25 insurance program, including
- 26 improvements to the unemployment
- 27 insurance program's information
- 28 processing and telecommunications
- 29 systems and applications;
- 30 staffing; service contracts and

1 technology to address the 2 unemployment compensation program appeals workload; and interest 3 4 payments on loans. 5 Federal appropriation.... 5,000,000 6 (3) (Reserved). 7 (4) "WIOA - Adult Employment and Training." 8 9 Federal appropriation.... 50,000,000 (5) (Reserved). 10 11 (6) "WIOA - Youth Employment 12 and Training." Federal appropriation.... 84,000,000 13 14 (7) (Reserved). (8) "WIOA - Statewide 15 Activities." 16 17 Federal appropriation.... 30,000,000 18 (9) (Reserved). (10) "WIOA - Dislocated 19 20 Workers." 21 Federal appropriation.... 109,000,000 (11) "TANFBG - Youth 22 23 Employment and Training." 24 Federal appropriation.... 25,000,000 25 For New Choices/New Options. 26 State appropriation..... 1,000,000 27 For industry partnerships. 28 State appropriation..... 7,813,000 29 For schools-to-work. 3,500,000 30 State appropriation.....

1	For apprenticeship training.
2	State appropriation 10,000,000
3	Section 225. Department of Military and Veterans Affairs.
4	The following sums are
5	appropriated from the General
6	Fund to the Department of
7	Military and Veterans Affairs for
8	the current fiscal year: Federal State
9	For general government
10	operations of the Department of
11	Military and Veterans Affairs.
12	State appropriation 40,146,000
13	The following Federal amounts
14	are appropriated to supplement
15	the sum appropriated for general
16	government operations:
17	(1) "Facilities Maintenance."
18	Federal appropriation 115,000,000
19	(2) "Federal Construction
20	Grants."
21	Federal appropriation 80,000,000
22	(3) "Suicide Mortality
23	Review."
24	Federal appropriation 600,000
25	For Keystone State Challenge
26	Academy.
27	State appropriation 2,622,000
28	For armory maintenance and
29	repair.
30	State appropriation 3,395,000

1	For honor guards for burials		
2	of veterans.		
3	State appropriation		187,000
4	For American battle monuments.		
5	State appropriation		50,000
6	For special State duty.		
7	State appropriation		70,000
8	For the operation and		
9	maintenance of the veterans		
10	homes.		
11	State appropriation		165,024,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for the		
15	veterans homes:		
16	(1) "Operations and		
17	Maintenance."		
18	Federal appropriation	72,000,000	
19	(2) "Medical Reimbursements."		
20	Federal appropriation	100,000	
21	(3) "Enhanced Veterans		
22	Reimbursement."		
23	Federal appropriation	38,950,000	
24	For payment of gratuities for		
25	the education of children of		
26	certain veterans.		
27	State appropriation		350,000
28	For transfer from the General		
29	Fund to the Educational		
30	Assistance Program Fund.		

1	State appropriation	14,525,000
2	For pensions for veterans	
3	blinded through service-connected	
4	injuries or disease.	
5	State appropriation	222,000
6	To provide for pensions for	
7	amputee and paralyzed veterans as	
8	required by 51 Pa.C.S. § 7702	
9	(relating to amputee and	
10	paralyzed veteran's pension).	
11	State appropriation	4,559,000
12	For payment of pensions to	
13	dependents of soldiers of the	
14	Pennsylvania National Guard	
15	killed in the line of duty.	
16	State appropriation	5,000
17	For supplemental life	
18	insurance premiums.	
19	State appropriation	164,000
20	For grants for disabled	
21	American veterans'	
22	transportation.	
23	State appropriation	336,000
24	For veterans outreach	
25	services.	
26	State appropriation	4,922,000
27	For the Civil Air Patrol.	
28	State appropriation	120,000
29	Section 226. Department of Revenue.	
30	The following amounts are	

1	appropriated from the General		
2	Fund to the Department of Revenue		
3	for the current fiscal year:	Federal	State
4	For general government		
5	operations of the Department of		
6	Revenue.		
7	State appropriation		167,885,000
8	For technology and process		
9	modernization.		
10	State appropriation		13,592,000
11	For the distribution of public		
12	utility realty tax.		
13	State appropriation		34,457,000
14	Section 227. Department of State.		
15	The following amounts are		
16	appropriated from the General		
17	Fund to the Department of State		
18	for the current fiscal year:	Federal	State
19	For general government		
20	operations of the Department of		
21	State.		
22	State appropriation		10,933,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for general		
26	government operations:		
27	(1) "Federal Election		
28	Reform."		
29	Federal appropriation	8,387,000	
30	(2) "Occupational Licensing."		

1	Federal appropriation	1,000,000	
2	For the Statewide uniform		
3	registry of electors.		
4	State appropriation		20,698,000
5	For voter registration and		
6	education programs.		
7	State appropriation		668,000
8	For lobbying disclosure.		
9	State appropriation		917,000
10	For costs related to absentee		
11	voting by persons in military		
12	services.		
13	State appropriation		20,000
14	For Election Code debt		
15	service.		
16	State appropriation		9,242,000
17	Section 228. Department of Transpo	rtation.	
18	The following amounts are		
19	appropriated from the General		
20	Fund to the Department of		
21	Transportation for the current		
22	fiscal year:	Federal	State
23	The following Federal amounts		
24	are appropriated for rail freight		
25	and intermodal coordination:		
26	(1) (Reserved).		
27	(2) "Federal Transit		
28	Administration - Capital		
29	Improvement Grants."		
30	Federal appropriation	39,000,000	

1	(3) (Reserved).		
2	(4) "Surface Transportation -		
3	Operating."		
4	Federal appropriation	32,500,000	
5	(5) "Surface Transportation -		
6	Assistance."		
7	Federal appropriation	975 <b>,</b> 000	
8	(6) "Surface Transportation		
9	Assistance Capital."		
10	Federal appropriation	52,000,000	
11	(7) "FTA - Keystone Corridor		
12	Equipment and Purchases."		
13	Federal appropriation	70,000,000	
14	(8) "FTA - Safety Oversight."		
15	Federal appropriation	5,000,000	
16	(9) "FTA - Hybrid Mass		
17	Transit Vehicles."		
18	Federal appropriation	30,000,000	
19	(10) (Reserved).		
20	(11) "FRA - State of Good		
21	Repair."		
22	Federal appropriation	30,000,000	
23	For costs related to the		
24	collection of vehicle sales tax.		
25	State appropriation		447,000
26	For costs related to voter		
27	registration with driver		
28	licensing.		
29	State appropriation		1,059,000
30	For transfer to Aviation		

Τ.	Restricted Account.		
2	State appropriation		1,600,000
3	Section 229. Pennsylvania State Pol	ice.	
4	The following amounts are		
5	appropriated from the General		
6	Fund to the Pennsylvania State		
7	Police for the current fiscal		
8	year:	Federal	State
9	For general government		
10	operations of the Pennsylvania		
11	State Police.		
12	State appropriation		1,217,570,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for general		
16	government operations:		
17	(1) "Area Computer Crime."		
18	Federal appropriation	15,455,000	
19	For law enforcement		
20	information technology.		
21	State appropriation		29,096,000
22	For the Statewide Public		
23	Safety Radio Network.		
24	State appropriation		28,612,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for		
28	Statewide Public Safety Radio		
29	Network:		
30	(1) "Broadband Network		

1 Restricted Account.

1	Planning."		
2	Federal appropriation	4,050,000	
3	For the Municipal Police		
4	Officers' Education and Training		
5	Commission, including in-service		
6	training.		
7	State appropriation		3,591,000
8	For municipal police training		
9	grants.		
10	State appropriation		5,000,000
11	For commercial vehicle		
12	inspections.		
13	State appropriation		15,572,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for motor		
17	carrier safety:		
18	(1) "Motor Carrier Safety."		
19	Federal appropriation	8,598,000	
20	(2) "IIJA - Motor Carrier		
21	Safety."		
22	Federal appropriation	8,500,000	
23	For patrol vehicles.		
24	State appropriation		20,000,000
25	For Multi-Biometric		
26	Identification System.		
27	State appropriation		885,000
28	For gun checks.		
29	State appropriation		7,750,000
30	Section 230. (Reserved).		

2 The following amounts are 3 appropriated from the General Fund to the Pennsylvania 4 5 Emergency Management Agency for Federal 6 the current fiscal year: State 7 For general government operations of the Pennsylvania 8 Emergency Management Agency. 10 State appropriation..... 21,912,000 11 The following Federal amounts 12 are appropriated to supplement the sum appropriated for general 13 14 government operations: (1) "IIJA - State and Local 15 16 Cybersecurity." 17 Federal appropriation.... 21,000,000 (2) "Civil Preparedness." 18 19 Federal appropriation.... 100,000,000 20 (3) "Hazardous Materials 21 Planning and Training." 22 Federal appropriation.... 2,500,000 23 For the Office of the State 24 Fire Commissioner. 25 5,031,000 State appropriation..... 26 The following Federal amounts 27 are appropriated to supplement 28 the sum appropriated for the Office of the State Fire 29 30 Commissioner:

Section 231. Pennsylvania Emergency Management Agency.

1

1	(1) "Fire Prevention."		
2	Federal appropriation	20,000	
3	For search and rescue		
4	programs.		
5	State appropriation		250,000
6	For firefighters' memorial		
7	flags.		
8	State appropriation		10,000
9	For Red Cross Extended Care		
10	Program.		
11	State appropriation		350,000
12	For State disaster assistance.		
13	State appropriation		5,000,000
14	Section 232. Pennsylvania Historical	L and Museum Comm	ission.
15	The following amounts are		
16	appropriated from the General		
17	Fund to the Pennsylvania		
18	Historical and Museum Commission		
19	for the current fiscal year:	Federal	State
20	For general government		
21	operations of the Pennsylvania		
22	Historical and Museum Commission.		
23	State appropriation		25,500,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for general		
27	government operations:		
28	(1) "Historic Preservation."		
29	Federal appropriation	3,150,000	
30	(2) "Surface Mining Review."		

1	Federal appropriation	180,000	
2	(3) "Environmental Review."		
3	Federal appropriation	412,000	
4	(4) "American Battlefield		
5	Protection Program."		
6	Federal appropriation	6,000,000	
7	(5) "National Endowment for		
8	the Humanities."		
9	Federal appropriation	49,000	
10	For cultural and historical		
11	support.		
12	State appropriation		2,000,000
13	Section 233. (Reserved).		
14	Section 234. Environmental Hearing	Board.	
15	The following amounts are		
16	appropriated from the General		
17	Fund to the Environmental Hearing		
18	Board for the current fiscal		
19	year:	Federal	State
20	For the Environmental Hearing		
21	Board.		
22	State appropriation		3,064,000
23	Section 235. (Reserved).		
24	Section 236. Health Care Cost Conta	inment Council.	
25	The following amounts are		
26	appropriated from the General Fund		
27	to the Health Care Cost Containment		
28	Council for the current fiscal		
29	year:	Federal	State
30	For the Health Care Cost		

1	Containment Council.		
2	State appropriation		8,379,000
3	Section 237. State Ethics Commission	n.	
4	The following amounts are		
5	appropriated from the General		
6	Fund to the State Ethics		
7	Commission for the current fiscal		
8	year:	Federal	State
9	For the general government		
10	operations of the State Ethics		
11	Commission as allocated by		
12	resolution adopted by a majority		
13	of the members appointed to the		
14	State Ethics Commission.		
15	State appropriation		3,804,000
16	SUBPART I	3	
17	JUDICIAL DEPAR	RTMENT	
17 18	JUDICIAL DEPAR Section 241. Supreme Court.	RTMENT	
		RTMENT	
18	Section 241. Supreme Court.	RTMENT	
18 19	Section 241. Supreme Court.  The following amounts are	RTMENT	
18 19 20	Section 241. Supreme Court.  The following amounts are appropriated from the General Fund	RTMENT Federal	State
18 19 20 21	Section 241. Supreme Court.  The following amounts are appropriated from the General Fund to the Supreme Court for the		State
18 19 20 21 22	Section 241. Supreme Court.  The following amounts are appropriated from the General Fund to the Supreme Court for the current fiscal year:		State
18 19 20 21 22 23	Section 241. Supreme Court.  The following amounts are appropriated from the General Fund to the Supreme Court for the current fiscal year: For the Supreme Court:		State
18 19 20 21 22 23 24	Section 241. Supreme Court.  The following amounts are appropriated from the General Fund to the Supreme Court for the current fiscal year:  For the Supreme Court: including the salaries of the		State
18 19 20 21 22 23 24 25	Section 241. Supreme Court.  The following amounts are appropriated from the General Fund to the Supreme Court for the current fiscal year:  For the Supreme Court: including the salaries of the Supreme Court justices, for the		State
18 19 20 21 22 23 24 25 26	Section 241. Supreme Court.  The following amounts are appropriated from the General Fund to the Supreme Court for the current fiscal year:  For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the		State
18 19 20 21 22 23 24 25 26 27	Section 241. Supreme Court.  The following amounts are appropriated from the General Fund to the Supreme Court for the current fiscal year:  For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District		State

1 tipstaves, official stenographers, court officers and the law 2 secretary of the Chief Justice in 3 Eastern, Middle and Western 4 5 Districts and workers' compensation insurance premiums 6 for all Supreme Court employees 7 not funded by other 8 appropriations, for the office of State reporters, including the 10 salaries and compensation of 11 12 employees, including the fees for prothonotaries of the Supreme 13 Court of the Eastern, Middle and 14 Western Districts on assignment to 15 judges to counties other than 16 their own, and further including 17 assessments for the National 18 19 Center of State Courts. 20 21,634,000 State appropriation..... 21 For vouchered expenses for 22 justices. 23 State appropriation..... 118,000 For judicial center operations. 24 25 1,298,000 State appropriation..... 26 For the judicial council for 27 the unified judicial system. 28 State appropriation..... 141,000 29 For Unified Judicial System 30 cybersecurity and disaster

1	recovery.		
2	State appropriation		4,652,000
3	For district court		
4	administrators for the unified		
5	judicial system.		
6	State appropriation		27,718,000
7	For the Interbranch Commission.		
8	State appropriation		403,000
9	For court management education		
10	for the unified judicial system.		
11	State appropriation		78,000
12	For Rules Committees.		
13	State appropriation		1,595,000
14	For the Court Administrator of		
15	Pennsylvania, including the		
16	expenses of the Judicial Council		
17	of Pennsylvania and the District		
18	Justice Administrator.		
19	State appropriation		15,515,000
20	The following Federal amounts		
21	are appropriated to supplement the		
22	sum appropriated for the Court		
23	Administrator:		
24	(1) "Court Improvement		
25	Project."		
26	Federal appropriation	1,130,000	
27	For the Integrated Criminal		
28	Justice System.		
29	State appropriation		3,521,000
30	For the unified judicial system		

1	security program.		
2	State appropriation		2,443,000
3	For the Office of Elder Justice		
4	in the Courts.		
5	State appropriation		802,000
6	The following Federal amounts		
7	are appropriated to supplement the		
8	sum appropriated for the Office of		
9	Elder Justice in the Courts:		
10	(1) (Reserved).		
11	Section 242. Superior Court.		
12	The following amounts are		
13	appropriated from the General Fund		
14	to the Superior Court for the		
15	current fiscal year:	Federal	State
16	For the salaries and expenses		
17	of the Superior Court: including		
18	the salary of the Superior Court		
19	judges, for panelization of judges		
20	program, for criers, tipstaves,		
21	official stenographers, court		
22	officers and law secretary of the		
23	president judge and workers'		
24	compensation insurance premiums		
25	for all employees of the Superior		
26	Court, for the prothonotary's		
27	office in the Philadelphia		
28	District, including salaries and		
29	compensation for employees,		
30	including the expenses of dockets,		

1	stationery, supplies, books for		
2	the library and other costs of the		
3	Superior Court and its offices.		
4	State appropriation		40,731,000
5	For vouchered expenses for		
6	active judges.		
7	State appropriation		183,000
8	Section 243. Commonwealth Court.		
9	The following amounts are		
10	appropriated from the General Fund		
11	to Commonwealth Court for the		
12	current fiscal year:	Federal	State
13	For the salaries of judges, for		
14	the salaries and expenses of		
15	employees.		
16	State appropriation		26,142,000
17	For vouchered expenses for		
18	active judges.		
19	State appropriation		132,000
20	Section 244. Courts of common pleas.		
21	The following amounts are		
22	appropriated from the General Fund		
23	to the courts of common pleas for		
24	the current fiscal year:	Federal	State
25	For the courts of common pleas:		
26	including the salaries and		
27	expenses of judges, including the		
28	expenses of traveling judges,		
29			
	including the mileage in divided		

- 1 payment of a per diem salary,
  2 mileage and miscellaneous expenses
  3 to active visiting judges for the
  4 performance of their official
  5 duties.
- 6 State appropriation..... 161,378,000 7 For senior judges of the courts
- 8 of common pleas.
- 9 State appropriation..... 4,480,000
- 10 For common pleas judicial
- 11 education.
- 12 State appropriation..... 1,593,000
- 13 For problem solving courts.
- 14 State appropriation..... 1,348,000
- 15 Section 245. Community courts magisterial district judges.
- The following amounts are
- 17 appropriated from the General Fund
- 18 to the community courts and
- 19 magisterial district judges for
- 20 the current fiscal year: Federal State
- 21 For the salaries and expenses
- 22 of community court judges and
- 23 magisterial district judges.
- 24 State appropriation..... 106,047,000
- 25 For magisterial district
- 26 judges' education.
- State appropriation..... 961,000
- 28 Section 246. (Reserved).
- 29 Section 247. Philadelphia Municipal Court.
- 30 The following amounts are

1	appropriated from the General Fund		
2	to the Philadelphia Municipal		
3	Court for the current fiscal year:	Federal	State
4	For the salaries and expenses		
5	of judges and hearing officers,		
6	including the traffic division.		
7	State appropriation		10,921,000
8	Section 248. Judicial Conduct.		
9	The following amounts are		
10	appropriated from the General Fund		
11	for Judicial Conduct for the		
12	current fiscal year:	Federal	State
13	For salaries and expenses of		
14	the Judicial Conduct Board.		
15	State appropriation		2,555,000
16	For salaries and expenses of		
17	the Judicial Ethics Advisory		
18	Board.		
19	State appropriation		306,000
20	For salaries and expenses of		
21	the Court of Judicial Discipline.		
22	State appropriation		618,000
23	Section 249. Juror cost reimbursemen	it.	
24	The following amounts are		
25	appropriated from the General Fund		
26	for juror cost reimbursement for		
27	the current fiscal year:	Federal	State
28	For juror cost reimbursement.		
29	State appropriation		1,118,000
30	Section 250. County court reimbursem	ent.	

1	The following amounts are		
2	appropriated from the General Fund		
3	for court costs for the current		
4	fiscal year:	Federal	State
5	For payment to counties as		
6	reimbursement for costs incurred		
7	by counties in the administration		
8	and operation of courts of common		
9	pleas during the calendar year		
10	which immediately precedes the		
11	beginning of the current fiscal		
12	year.		
13	State appropriation		23,136,000
14	For senior judge operational		
15	support grants.		
16	State appropriation		1,375,000
17	For payment to counties as		
18	reimbursement for costs incurred		
19	by counties for court interpreter		
20	services.		
21	State appropriation		3,000,000
22	SUBPART C		
23	GENERAL ASSE	MBLY	
24	Section 261. Senate.		
25	The following amounts are		
26	appropriated from the General Fund		
27	to the Senate for the current		
28	fiscal year:	Federal	State
29	For the salaries, wages and all		
30	necessary expenses for the		

1	following purposes:	
2	Salaries of Senators.	
3	State appropriation	9,307,000
4	Salaries, wages and other	
5	personnel expenses of employees of	
6	the Chief Clerk and all necessary	
7	expenditures to be allocated and	
8	disbursed at the direction of the	
9	President pro tempore.	
10	State appropriation	3,614,000
11	Salaries, wages and other	
12	personnel expenses of employees of	
13	the Senate and expenses of the	
14	office of the President pro	
15	tempore, including member lodging	
16	rental, to be disbursed at the	
17	direction of the President pro	
18	tempore.	
19	State appropriation	16,672,000
20	Incidental expenses for payment	
21	of salaries, wages, other	
22	personnel expenses, maintenance	
23	and other expenses of the Senate.	
24	State appropriation	3,775,000
25	The above appropriations for	
26	incidental expenses shall be paid	
27	prior to the payment of such	
28	expenses on warrant of the State	
29	Treasurer in favor of the Chief	
30	Clerk upon the presentation of	

- 1 requisitions for the same provided
- 2 that the total amount of
- 3 requisitions for advancements,
- 4 less the total amount of
- 5 expenditures made as certified by
- 6 such officer to the State
- 7 Treasurer, shall not exceed the
- 8 amount of the bond of the officer
- 9 having control of the disbursement
- 10 from the funds advanced.
- 11 Miscellaneous expenses: Mileage
- 12 and expenses, Senators: In
- 13 addition to the annual allocation
- 14 for expenses authorized by law for
- 15 each member of the Senate, each
- 16 member shall receive an annual
- 17 allocation in an amount
- 18 established by the Senate
- 19 Committee on Management Operations
- 20 for actual expenses incurred for
- 21 lodging and meals while away from
- 22 home on official legislative
- 23 business, official postage and all
- 24 other expenses incidental to
- 25 legislative duties as provided for
- 26 in the Financial Operating Rules
- 27 of the Senate. Upon presentation
- 28 of requisitions by the Chief Clerk
- 29 for such expenses, such
- 30 requisitions shall be paid on

- 1 warrant of the State Treasurer
- 2 directly to and in favor of the
- 3 persons designated in such
- 4 requisitions as entitled to
- 5 receive such payments.
- 6 State appropriation..... 1,487,000
- 7 Legislative purchasing and
- 8 expenses: For furniture,
- 9 technology improvements,
- 10 restorations, security
- 11 enhancements, North Office
- 12 Building modernization, equipment,
- 13 renovations, personnel expenses
- 14 and other expenses.
- 15 State appropriation..... 8,450,000
- 16 Upon presentation of
- 17 requisitions by the Chief Clerk
- 18 against the appropriations for
- 19 legislative purchasing and
- 20 expenses, such shall be paid on
- 21 warrant of the State Treasurer
- 22 directly to and in favor of the
- 23 persons designated in such
- 24 requisitions as entitled to
- 25 receive such payments.
- 26 Expenses of the Committee on
- 27 Appropriations (R) and the
- 28 Committee on Appropriations (D):
- 29 For investigating schools,
- 30 colleges, universities,

- 1 correctional institutions, mental
- 2 hospitals, medical and surgical
- 3 hospitals, homes and other
- 4 institutions and agencies
- 5 supported, in whole or in part, by
- 6 appropriations from the State
- 7 Treasury in analyzing reports,
- 8 expenditures and the general
- 9 operation and administration of
- 10 the institutions and agencies, in
- 11 examining and analyzing requests
- 12 of the same and of the various
- 13 departments, boards and
- 14 commissions of the Commonwealth,
- 15 and for the collection of data
- 16 from other states, attending
- 17 seminars and conferences and in
- 18 cooperating and exchanging
- 19 information with legislative
- 20 budget and financial committees of
- 21 other states, and for the
- 22 necessary travel expenses, and all
- 23 other expenses deemed necessary by
- 24 the chair (R) or the chair (D), as
- 25 appropriate, or for salary, wages
- 26 and other personnel expenses
- 27 deemed appropriate by the
- 28 respective caucus staff
- 29 administrator in compiling data
- 30 and information connected with the

- 1 work of the Senate in compiling
- 2 comparative costs and other fiscal
- 3 data and information for the use
- 4 of the committee and the Senate
- 5 during legislative sessions and
- 6 during the interim between
- 7 legislative sessions to the
- 8 discharge of such duties. The
- 9 committee, upon authorization of
- 10 the majority chair, shall have the
- 11 authority to examine and inspect
- 12 all properties, equipment,
- 13 facilities, files, records and
- 14 accounts of any State office,
- 15 department, institution, board,
- 16 committee, commission or agency or
- 17 any institution or agency
- 18 supported, in whole or in part, by
- 19 appropriation from the State
- 20 Treasury and to administer oaths.
- 21 The Committee on Appropriations
- 22 may issue subpoenas under the hand
- 23 and seal of the majority chair to
- 24 compel the attendance of witnesses
- 25 and the production of any papers,
- 26 books, accounts, documents and
- 27 testimony touching matters
- 28 properly being inquired into by
- 29 the committee and to cause the
- 30 deposition of witnesses either

- 1 residing within or without the
- 2 State to be taken in the manner
- 3 prescribed by law for taking
- 4 depositions in civil actions. Upon
- 5 presentation of requisitions by
- 6 the Chief Clerk for such expenses,
- 7 such shall be paid on warrant of
- 8 the State Treasurer directly to
- 9 and in favor of the persons
- 10 designated in such requisition as
- 11 entitled to receive such
- 12 compensation or expenses. The sum
- 13 appropriated shall be divided
- 14 equally by the State Treasurer and
- 15 shall be deposited in separate
- 16 accounts for the Committee on
- 17 Appropriations (R) and the
- 18 Committee on Appropriations (D).
- 19 State appropriation.....
- 20 Caucus Operations Account (R)
- 21 and the Caucus Operations Account
- 22 (D): For payment of salaries,
- 23 wages and all other incidental
- 24 expenses incurred in hiring
- 25 personnel and staff for services
- 26 which, in the opinion of the Floor
- 27 Leader (R) or the Floor Leader (D)
- 28 as may be appropriate, may be
- 29 required or arise during
- 30 legislative sessions and during

3,166,000

- 1 the interim between legislative
- 2 sessions and for the payment of
- 3 all other expenses, including
- 4 member lodging rental, related to
- 5 the performance of Senate duties
- 6 and responsibilities. Upon
- 7 presentation of requisitions by
- 8 the Chief Clerk, such shall be
- 9 paid on warrant of the State
- 10 Treasurer directly to and in favor
- 11 of the persons designated in such
- 12 requisition as entitled to receive
- 13 such compensation or expenses. The
- 14 entire sum appropriated shall be
- 15 divided by the State Treasurer in
- 16 amounts to be determined by a
- 17 unanimous vote of the Executive
- 18 Committee of the Senate Committee
- 19 on Management Operations or in the
- 20 absence of a unanimous vote of the
- 21 Executive Committee then by a
- 22 majority vote of the Senate
- 23 Committee on Management Operations
- 24 and such amounts shall be
- 25 deposited into the Caucus
- 26 Operations (R) and Caucus
- 27 Operations (D) Accounts.
- 28 State appropriation.....
- 29 All appropriations made in this
- 30 act or in any other fiscal year to

96,676,000

- 1 any account of the minority caucus
- 2 of the Senate remaining unexpended
- 3 and unencumbered on the effective
- 4 date of this part may be
- 5 transferred by the Committee on
- 6 Management Operations, by a vote
- 7 of two-thirds of its members, in
- 8 its discretion to such Senate
- 9 accounts as the committee deems
- 10 necessary. All other
- 11 appropriations made in this act or
- 12 any other fiscal year to any other
- 13 account of the Senate remaining
- 14 unexpended and unencumbered on the
- 15 effective date of this part may be
- 16 transferred by the Committee on
- 17 Managements Operations, by a
- 18 majority vote of its members. Such
- 19 power to transfer appropriations
- 20 shall be limited to the current
- 21 fiscal year.
- 22 Section 262. House of Representatives.
- 23 The following amounts are
- 24 appropriated from the General Fund
- 25 to the House of Representatives
- 26 for the current fiscal year: Federal State
- 27 For the salaries, wages and all
- 28 necessary expenses for the
- 29 following purposes:
- 30 Representatives' compensation,

- 1 extra compensation to the Speaker
- 2 of the House of Representatives
- 3 and leaders of the House of
- 4 Representatives and other
- 5 necessary expenses.
- 6 State appropriation.....

42,230,000

- 7 For caucus operations. For
- 8 allocation in such amounts as may
- 9 be designated by the Legislative
- 10 Management Committee (R) and the
- 11 Legislative Management Committee
- 12 (D) for payment of salaries, wages
- 13 and all other compensation and
- 14 necessary expenses incurred in
- 15 hiring personnel and staff for
- 16 services in the furtherance of the
- 17 operations of the House of
- 18 Representatives as may be
- 19 appropriate, required or arise
- 20 during legislative sessions and
- 21 during the interim between
- 22 legislative sessions. Of the sum
- 23 appropriated, the State Treasurer
- 24 shall deposit \$76,982,880 in the
- 25 Caucus Operations Account (D) and
- 26 \$71,061,120 in the Caucus
- 27 Operations Account (R). Upon
- 28 presentation of requisitions by
- 29 the Chief Clerk of the House for
- 30 such compensation or expenses,

1	such shall be paid on warrant of	
2	the State Treasurer directly to	
3	and in favor of the persons	
4	designated in such requisitions as	
5	entitled to receive such	
6	compensation or expenses. An	
7	accounting, together with	
8	supporting documents whenever	
9	possible, shall be filed in the	
10	Office of the Chief Clerk of such	
11	expenses since the filing of the	
12	prior account.	
13	State appropriation	148,044,000
14	For the operation of the	
15	Speaker's Office.	
16	State appropriation	1,873,000
17	For Bipartisan Management	
18	Committee, Chief Clerk,	
19	Comptroller and the Commonwealth	
20	Emergency Medical System.	
21	State appropriation	18,510,000
22	Mileage: Representatives,	
23	officers and employees.	
24	State appropriation	672,000
25	For postage: Chief Clerk and	
26	Legislative Journal.	
27	State appropriation	2,816,000
28	For contingent expenses (R) and	
29	(D). The sum appropriated shall be	
30	allocated to the officers and	

1 members in the same manner and proportion as appropriations for 2 3 contingent expenses contained in section 252 of the act of July 4, 4 5 2004 (P.L.1837, No.7A), known as the General Appropriation Act of 6 7 2004. State appropriation..... 2,118,000 8 9 The above appropriations for postage and for contingent 10 11 expenses shall be paid prior to 12 the payment of such expenses on 13 warrant of the State Treasurer in favor of the officers above named 14 15 upon the presentation of their 16 requisitions for the same, 17 provided that the total amount of requisitions for advancements, 18 19 less the total amount of 20 expenditures made as certified by such officers to the State 21 22 Treasurer, shall not exceed the amount of the bond of the officer 23 having control of the disbursement 24 25 from the funds advanced. 26 Miscellaneous expenses: 27 Incidental expenses. 28 7,569,000 State appropriation..... 29 Expenses - Representatives: In 30 addition to annual reimbursement

1 for expenses heretofore authorized by law for each member of the 2 House of Representatives, each 3 member shall be entitled to 4 5 reimbursement for actual expenses, not exceeding the sum of \$12,500 6 annually, incurred for lodging and 7 meals while away from home on 8 official legislative business, home office expenses, official 10 11 postage, staff and all other 12 expenses incidental to legislative 13 duties. 4,251,000 14 State appropriation..... 15 Legislative printing and 16 expenses. 17 State appropriation..... 13,000,000 18 For the payment of the expenses 19 of the Committee on Appropriations 20 (R) of the House of 21 Representatives in investigating 22 schools, colleges, universities, 23 correctional institutions, mental hospitals, medical and surgical 24 25 hospitals, homes and other 26 institutions and agencies 27 supported, in whole or in part, by

appropriations from the State

Treasury in analyzing reports,

expenditures and the general

28

29

30

- 1 operation and administration of
- 2 the institutions and agencies in
- 3 examining and analyzing requests
- 4 of the same and of the various
- 5 departments, boards and
- 6 commissions of the Commonwealth,
- 7 and for the collection of data
- 8 from other states, attending
- 9 seminars and conferences, and in
- 10 cooperating and exchanging
- 11 information with legislative
- 12 budget and financial committees of
- 13 other states, and any office
- 14 expenses necessary to serve the
- 15 committee and its chair, and for
- 16 the necessary clerical assistance
- 17 and other assistance, travel
- 18 expenses and all other expenses
- 19 deemed necessary by the chair in
- 20 compiling data and information
- 21 connected with the work of the
- 22 committee in compiling comparative
- 23 cost and other fiscal data and
- 24 information for the use of the
- 25 committee and the House of
- 26 Representatives during legislative
- 27 sessions and during the interim
- 28 between legislative sessions to
- 29 the discharge of such duties. The
- 30 committee shall have the authority

- 1 to examine and inspect all
- 2 properties, equipment, facilities,
- 3 files, records and accounts of any
- 4 State office, department,
- 5 institution, board, committee,
- 6 commission or agency or any
- 7 institution or agency supported,
- 8 in whole or in part, by
- 9 appropriation from the State
- 10 Treasury and to administer oaths.
- 11 The sum appropriated shall be paid
- 12 on warrant of the State Treasurer
- 13 in favor of the chair of the
- 14 committee on the presentation of
- 15 his requisition for the same. The
- 16 chair of the Committee on
- 17 Appropriations (R) shall, not
- 18 later than 30 days after the
- 19 termination of his term of office
- 20 or until his successor is elected
- 21 and also within 30 days after the
- 22 adjournment of any regular or
- 23 special session, file an account,
- 24 together with supporting documents
- 25 whenever possible, in the office
- 26 of the Committee on Appropriations
- 27 (R), of the committee's expenses
- 28 since the filing of the prior
- 29 account.
- 30 State appropriation.....

3,545,000

- 1 For the payment of the expenses
- 2 of the Committee on Appropriations
- 3 (D) of the House of
- 4 Representatives in investigating
- 5 schools, colleges, universities,
- 6 correctional institutions, mental
- 7 hospitals, medical and surgical
- 8 hospitals, homes and other
- 9 institutions and agencies
- 10 supported, in whole or in part, by
- 11 appropriations from the State
- 12 Treasury in analyzing reports,
- 13 expenditures, and the general
- 14 operation and administration of
- 15 the institutions and agencies in
- 16 examining and analyzing requests
- 17 of the same and of the various
- 18 departments, boards and
- 19 commissions of the Commonwealth
- 20 and for the collection of data
- 21 from other states, attending
- 22 seminars and conferences, and in
- 23 cooperating and exchanging
- 24 information with legislative
- 25 budget and financial committees of
- 26 other states, and any office
- 27 expenses necessary to serve the
- 28 committee and its chair, and for
- 29 the necessary clerical assistance,
- 30 and other assistance, travel

- 1 expenses and all other expenses
- 2 deemed necessary by the chair in
- 3 compiling data and information
- 4 connected with the work of the
- 5 committee in compiling comparative
- 6 cost and other fiscal data and
- 7 information for the use of the
- 8 committee and the House of
- 9 Representatives during legislative
- 10 sessions and during the interim
- 11 between legislative sessions to
- 12 the discharge of such duties. The
- 13 committee shall have the authority
- 14 to examine and inspect all
- 15 properties, equipment, facilities,
- 16 files, records and accounts of any
- 17 State office, department,
- 18 institution, board, committee,
- 19 commission or agency or any
- 20 institution or agency supported,
- 21 in whole or in part, by
- 22 appropriation from the State
- 23 Treasury and to administer oaths.
- 24 The sum appropriated shall be paid
- 25 on warrant of the State Treasurer
- 26 in favor of the chair of the
- 27 Committee on Appropriations (D) on
- 28 the presentation of his
- 29 requisition for the same. The
- 30 chair of the Committee on

- 1 Appropriations (D) shall, not
- 2 later than 30 days after the
- 3 termination of his term of office
- 4 or until his successor is elected
- 5 and also within 30 days after the
- 6 adjournment of any regular or
- 7 special session, file an account,
- 8 together with supporting documents
- 9 whenever possible, in the office
- 10 of the Committee on Appropriations
- 11 (D) of the House of
- 12 Representatives, of his expenses
- 13 since the filing of the prior
- 14 account.
- 15 State appropriation.....
- 16 The Committee on Appropriations
- 17 may issue subpoenas under the hand
- 18 and seal of the majority chair to
- 19 compel the attendance of witnesses
- 20 and the production of any papers,
- 21 books, accounts, documents and
- 22 testimony touching matters
- 23 properly being inquired into by
- 24 the committee and to cause the
- 25 deposition of witnesses either
- 26 residing within or without the
- 27 State to be taken in the manner
- 28 prescribed by law for taking
- 29 depositions in civil actions.
- 30 For the payment to the Special

3,545,000

- 1 Leadership Account (R) for payment
- 2 of salaries, wages and all other
- 3 incidental expenses incurred in
- 4 hiring personnel and staff or for
- 5 services, which, in the opinion of
- 6 the Floor Leader, may be required
- 7 or arise during legislative
- 8 sessions and during the interim
- 9 between legislative sessions and
- 10 for the payment of all other
- 11 expenses related to the
- 12 performance of his duties and
- 13 responsibilities. The sum
- 14 appropriated shall be paid on
- 15 warrant of the State Treasurer in
- 16 favor of the Floor Leader on the
- 17 presentation of his requisition
- 18 for the same. The Floor Leader
- 19 shall, not later than 30 days
- 20 after the termination of his term
- 21 of office or until his successor
- 22 is elected and also within 30 days
- 23 after the adjournment of any
- 24 regular or special session, file
- 25 an account, together with
- 26 supporting documents whenever
- 27 possible, in the office of the
- 28 Floor Leader, of such expenses
- 29 since the filing of the prior
- 30 account.

7,045,000

- 2 For the payment to the Special
- 3 Leadership Account (D) for payment
- 4 of salaries, wages and all other
- 5 incidental expenses incurred in
- 6 hiring personnel and staff or for
- 7 services which, in the opinion of
- 8 the Floor Leader, may be required
- 9 or arise during legislative
- 10 sessions and during the interim
- 11 between legislative sessions and
- 12 for the payment of all other
- 13 expenses related to the
- 14 performance of his duties and
- 15 responsibilities. The sum
- 16 appropriated shall be paid on
- 17 warrant of the State Treasurer in
- 18 favor of the Floor Leader on the
- 19 presentation of his requisition
- 20 for the same. The Floor Leader
- 21 shall, not later than 30 days
- 22 after the termination of his term
- 23 of office or until his successor
- 24 is elected and also within 30 days
- 25 after the adjournment of any
- 26 regular or special session, file
- 27 an account, together with
- 28 supporting documents whenever
- 29 possible, in the office of the
- 30 Floor Leader, of such expense

```
since the filing of the prior
 2
   account.
                                                            7,045,000
 3
           State appropriation.....
 4
       All appropriations made in this
 5
   act or in any other fiscal year to
   any account of the House of
 6
   Representatives remaining
 7
   unexpended and unencumbered on the
 8
   effective date of this part, may
   be transferred by the authority
10
11
   responsible for administering the
12
   account, in its discretion, to
   such House accounts as that
13
14
   responsible authority deems
15
   necessary. Such power to transfer
16
   appropriations shall be limited to
17
   the current fiscal year.
18
                                SUBPART D
19
                      GOVERNMENT SUPPORT AGENCIES
20
   Section 271. Legislative Reference Bureau.
21
       The following amounts are
22
   appropriated from the General Fund
23
   to the Legislative Reference Bureau
24
   for the current fiscal year: Federal
                                                           State
25
       For the salaries, wages and all
26
   necessary expenses for the work of
27
   the Legislative Reference Bureau,
28
   including the Code and Bulletin
29
   section.
                                                          11,000,000
30
           State appropriation.....
```

1 For the Pennsylvania Bulletin 2 and Pennsylvania Code and related 3 expenses. 4 State appropriation..... 1,100,000 5 For contingent expenses. 6 25,000 State appropriation..... Section 272. Legislative Budget and Finance Committee. 7 The following amounts are 8 appropriated from the General Fund 10 to the Legislative Budget and Finance Committee for the current 11 12 fiscal year: Federal State For the salaries, wages and all 13 14 necessary expenses for the work of the Legislative Budget and Finance 15 Committee. 16 17 State appropriation..... 2,020,000 18 Section 273. Legislative Data Processing Committee. 19 The following amounts are appropriated from the General Fund 20 21 to the Legislative Data Processing 22 Committee for the current fiscal 23 Federal year: State 24 For salaries, wages, other 25 personnel expenses, operating 26 costs, contracts, equipment, software, other incidental expenses 27 28 and costs associated with the operation of the Legislative Data 29

30 Processing Center, including an

- 1 allocation of \$2,309,000 to each of
- 2 the Senate Republican and
- 3 Democratic Caucus computer services
- 4 departments for the payment of
- 5 operating costs, contracts,
- 6 equipment, software, other
- 7 incidental expenses and costs at
- 8 the direction of the respective
- 9 caucus staff administrator, and an
- 10 allocation of \$9,500,000 to the
- 11 House of Representatives Democratic
- 12 Caucus Computer Services Account,
- 13 and an allocation of \$9,500,000 to
- 14 the House of Representatives
- 15 Republican Caucus Computer Services
- 16 Account for the payment of
- 17 operating costs, contracts,
- 18 equipment, software, other
- 19 incidental expenses and costs and
- 20 an allocation of \$400,000 to each
- 21 of the Senate Republican and
- 22 Democratic caucuses for committee
- 23 and contingent expenses to be
- 24 allocated in amounts determined by
- 25 unanimous agreement of the
- 26 executive committee of the Senate
- 27 Committee on Management Operations,
- 28 and an allocation of \$400,000 to
- 29 each of the House of
- 30 Representatives Democratic and

1 Republican Caucuses for costs 2 associated with caucus operations 3 and an allocation of \$4,460,000 to 4 the House of Representatives Democratic Caucus for disbursement 5 by the Speaker of the House of Representatives. 7 State appropriation..... 36,255,000 8 For information technology 9 modernization. 10 11 State appropriation..... 2,500,000 12 Section 274. Joint State Government Commission. The following amounts are 13 appropriated from the General Fund 14 to the Joint State Government 15 Commission for the current fiscal 16 17 year: Federal State For the salaries, wages and all 18 19 necessary expenses for the work of 2.0 the Joint State Government 21 Commission. 22 State appropriation..... 1,701,000 23 Section 275. Local Government Commission. 24 The following amounts are 25 appropriated from the General Fund 26 to the Local Government Commission 27 for the current fiscal year: Federal State 28 For the salaries, wages and all

expenses necessary for the work of

the Local Government Commission.

29

30

1	State appropriation 1,283	,000
2	For the compilation and	
3	distribution of various municipal	
4	codes.	
5	State appropriation 24	,000
6	Section 276. (Reserved).	
7	Section 277. Legislative Audit Advisory Commission.	
8	The following amounts are	
9	appropriated from the General Fund	
10	to the Legislative Audit Advisory	
11	Commission for the current fiscal	
12	year: Federal State	
13	For the salaries, wages and all	
14	expenses necessary for the work of	
15	the Legislative Audit Advisory	
16	Commission.	
17	State appropriation 285	,000
18	Section 278. Independent Regulatory Review Commission.	
19	The following amounts are	
20	appropriated from the General Fund	
21	to the Independent Regulatory	
22	Review Commission for the current	
23	fiscal year: Federal State	
24	For the salaries, wages and all	
25	necessary expenses for the work of	
26	the Independent Regulatory Review	
27	Commission.	
28	State appropriation 2,155	,000
29	Section 279. Capitol Preservation Committee.	
30	The following amounts are	

appropriated from the General Fund 2 to the Capitol Preservation 3 Committee for the current fiscal 4 year: Federal State 5 For the operation of the Capitol Preservation Committee. 6 7 827,000 State appropriation..... For the restoration of the 8 Capitol and its artifacts, including support facilities and 10 11 services. 12 State appropriation..... 3,157,000 Section 280. Pennsylvania Commission on Sentencing. 13 14 The following amounts are 15 appropriated from the General Fund 16 to the Pennsylvania Commission on 17 Sentencing for the current fiscal 18 year: Federal State 19 For the Pennsylvania Commission 20 on Sentencing. 21 State appropriation..... 2,553,000 22 Section 281. Center for Rural Pennsylvania. 23 The following amounts are appropriated from the General Fund 24 25 to the Center for Rural 26 Pennsylvania for the current fiscal 27 year: Federal State 28 For the Center for Rural 29 Pennsylvania. 1,250,000 30 State appropriation.....

1 Section 282. Commonwealth Mail Processing Center. 2 The following amounts are 3 appropriated from the General Fund 4 to the Commonwealth Mail Processing 5 Center for the current fiscal year: Federal State For salaries, wages, other 6 personnel expenses, operating 7 costs, contracts, equipment, 8 software, other incidental expenses and costs associated with the 10 11 operation of the Commonwealth Mail 12 Processing Center, including an allocation of \$1,040,000 to the 13 Chief Clerk of the Senate for 14 15 payment of postage and 16 communication expenses as 17 determined by the Senate Committee on Management Operations. 18 19 State appropriation..... 3,583,000 20 Section 283. Independent Fiscal Office. 21 The following amounts are 22 appropriated from the General Fund 23 to the Independent Fiscal Office 24 for the current fiscal year: Federal State 25 For the salaries, wages and all 26 expenses necessary for the work of 27 the Independent Fiscal Office, 28 including up to \$200,000 for pension actuarial analysis. 29 2,343,000 30 State appropriation.....

1 PART III 2 STATE LOTTERY FUND APPROPRIATIONS 3 Section 301. Department of Aging. 4 The following amounts are 5 appropriated from the State Lottery 6 Fund to the Department of Aging for the current fiscal year: Federal 7 State For general government 8 operations of the Department of 10 Aging. 11 State appropriation..... 17,546,000 12 For PENNCARE for older Pennsylvanians for the purpose of 13 developing, operating and 14 15 purchasing services for the aged and other adults, including, but 16 17 not limited to, model projects, community care services, audits of 18 19 area agencies on aging, protective 2.0 services and counseling services. 21 State appropriation..... 308,555,000 22 For preadmission assessment. 23 State appropriation..... 8,750,000 For caregiver support. 24 25 State appropriation..... 12,103,000 26 For transfer from the State 27 Lottery Fund to the Pharmaceutical 28 Assistance Fund. 29 150,000,000 State appropriation.....

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For Alzheimer's outreach.

30

1	State appropriation	250,000
2	For grants to senior centers.	
3	State appropriation	3,000,000
4	For Aging Our Way, PA.	
5	State appropriation	5,950,000
6	Section 302. Department of Human Services.	
7	The following amounts are	
8	appropriated from the State Lottery	
9	Fund to the Department of Human	
10	Services for the current fiscal	
11	year: Feder	ral State
12	For medical assistance -	
13	transportation services.	
14	State appropriation	4,000,000
15	For medical assistance -	
16	Community HealthChoices.	
17	State appropriation	325,000,000
18	PART IV	
19	TOBACCO SETTLEMENT FUND APPROPR	IATIONS
20	Section 401. Department of Community and Ec	onomic Development.
21	The following amounts are	
22	appropriated from the Tobacco	
23	Settlement Fund to the Department	
24	of Community and Economic	
25	Development for the current fiscal	
26	year: Feder	ral State
27	For life sciences greenhouses.	
28	State appropriation	3,000,000
29	Section 402. Department of Human Services.	
30	The following amounts are	

1	appropriated from the Tobacco		
2	Settlement Fund to the Department		
3	of Human Services for the current		
4	fiscal year:	Federal	State
5	For medical assistance -		
6	Community HealthChoices.		
7	State appropriation		132,934,000
8	PART V		
9	JUDICIAL COMPUTER SYSTEM A	UGMENTATION ACC	OUNT
10	APPROPRIATI	ONS	
11	Section 501. Supreme Court.		
12	The following amounts are		
13	appropriated from the Judicial		
14	Computer System Augmentation		
15	Account to the Supreme Court for		
16	the current fiscal year:	Federal	State
16 17	the current fiscal year:  For the Statewide judicial	Federal	State
		Federal	State
17	For the Statewide judicial	Federal	State 43,417,000
17 18	For the Statewide judicial computer system.	Federal	
17 18 19	For the Statewide judicial computer system.  State appropriation		43,417,000
17 18 19 20	For the Statewide judicial computer system.  State appropriation  PART VI	ES OPERATING FU	43,417,000
17 18 19 20 21	For the Statewide judicial computer system.  State appropriation  PART VI  EMERGENCY MEDICAL SERVICE	ES OPERATING FU	43,417,000
17 18 19 20 21 22	For the Statewide judicial computer system.  State appropriation  PART VI  EMERGENCY MEDICAL SERVICE  APPROPRIATI	ES OPERATING FU	43,417,000
17 18 19 20 21 22 23	For the Statewide judicial computer system.  State appropriation  PART VI  EMERGENCY MEDICAL SERVICE  APPROPRIATI  Section 601. Department of Health.	ES OPERATING FU	43,417,000
17 18 19 20 21 22 23 24	For the Statewide judicial computer system.  State appropriation  PART VI  EMERGENCY MEDICAL SERVICE  APPROPRIATION  Section 601. Department of Health.  The following amounts are	ES OPERATING FU	43,417,000
17 18 19 20 21 22 23 24 25	For the Statewide judicial computer system.  State appropriation  PART VI  EMERGENCY MEDICAL SERVICE  APPROPRIATION  Section 601. Department of Health.  The following amounts are appropriated from the Emergency	ES OPERATING FU	43,417,000
17 18 19 20 21 22 23 24 25 26	For the Statewide judicial computer system.  State appropriation  PART VI  EMERGENCY MEDICAL SERVICE  APPROPRIATI  Section 601. Department of Health.  The following amounts are appropriated from the Emergency  Medical Services Operating Fund to	ES OPERATING FU	43,417,000
17 18 19 20 21 22 23 24 25 26 27	For the Statewide judicial computer system.  State appropriation  PART VI  EMERGENCY MEDICAL SERVICE  APPROPRIATI  Section 601. Department of Health.  The following amounts are appropriated from the Emergency  Medical Services Operating Fund to the Department of Health for the	ES OPERATING FU	43,417,000 ND

1	For Catastrophic Medical and		
2	Rehabilitation Program.		
3	State appropriation		5,000,000
4	PART VII		
5	STATE STORES FUND AP	PPROPRIATIONS	
6	Section 701. Pennsylvania State Pol	ice.	
7	The following amounts are		
8	appropriated from the State Stores		
9	Fund to the Pennsylvania State		
10	Police for the current fiscal year:	Federal	State
11	For liquor control enforcement		
12	operational expenses.		
13	State appropriation		40,241,000
14	PART VIII	I	
15	MOTOR LICENSE FUND A	PPROPRIATIONS	
16	SUBPART A	A	
17	MOTOR LICENSE	FUND	
18	Section 801. Department of Transpor	tation.	
19	The following amounts are		
20	appropriated from the Motor License		
21	Fund to the Department of		
22	Transportation for the current		
23	fiscal year:	Federal	State
24	For the salaries, wages and all		
25	necessary expenses for the proper		
26	administration of the Department of		
27	Transportation, including the State		
28	Transportation Commission and the		
29	State Transportation Advisory		
30	Committee and the Statewide		

1	coordination of municipal services.	
2	State appropriation	95,084,000
3	For operation of welcome	
4	centers.	
5	State appropriation	4,845,000
6	For the salaries, wages and all	
7	necessary expenses for the	
8	operation of the highway and safety	
9	improvement programs, including	
10	planning and research, design,	
11	engineering, right-of-way	
12	acquisition and the operation of	
13	the engineering district facilities	
14	and liaison services with	
15	communities on local road	
16	engineering and construction	
17	activities.	
18	State appropriation	630,000,000
19	For the salaries, wages and all	
20	necessary expenses for the	
21	administration and operation of the	
22	maintenance program for State	
23	roads, bridges, tunnels and	
24	structures, including the operation	
25	of the county maintenance district	
26	facilities.	
27	State appropriation	1,169,293,000
28	For highway systems technology	
29	and innovation.	
30	State appropriation	20,000,000

1	For reinvestment in Department	
2	of Transportation facilities.	
3	State appropriation	16,500,000
4	For the salaries, wages and all	
5	necessary expenses for the	
6	administration of the traffic	
7	safety program and the	
8	administration and operation of the	
9	operator and vehicle registration	
10	programs.	
11	State appropriation	276,708,000
12	For payments to municipalities	
13	pursuant to the act of June 1, 1956	
14	(1955 P.L.1944, No.655), referred	
15	to as the Liquid Fuels Tax	
16	Municipal Allocation Law.	
17	State appropriation	30,000,000
18	For payments to municipalities	
19	to assist in maintenance and	
20	construction costs of roads.	
21	State appropriation	236,886,000
22	For supplemental payments to	
23	municipalities to assist in	
24	maintenance and construction costs	
25	of roads in accordance with 75	
26	Pa.C.S. Ch. 93 (relating to	
27	supplemental funding for municipal	
28	highway maintenance).	
29	State appropriation	5,000,000
30	For maintenance and construction	

1 of county bridges. An allocation to a county under this appropriation 2 may be used in whole or in part by 4 the county for grants to municipalities for distribution in 5 accordance with 75 Pa.C.S. 6 § 9010(c) (relating to disposition 7 and use of tax). 8 9 5,000,000 State appropriation..... For municipal traffic signals. 10 11 State appropriation..... 40,000,000 12 Section 802. (Reserved). Section 803. Treasury Department. 13 14 The following amounts are 15 appropriated from the Motor 16 License Fund to the Treasury 17 Department for the current fiscal 18 year: Federal State 19 For the payment of salaries, wages and all necessary expenses 20 21 in the proper administration of 22 the program to refund liquid fuels 23 taxes to which the Commonwealth is 24 not entitled. 605,000 25 State appropriation..... 26 For the payment of principal 27 and interest requirements on 28 general obligation bonds issued for transportation projects. 29 30 State appropriation..... 35,942,000

1	For payment of principal and		
2	interest requirements on general		
3	obligation bonds issued for public		
4	improvements.		
5	State appropriation		16,089,000
6	For payment of the compensation		
7	of the Commonwealth's loan and		
8	transfer agent for services and		
9	expenses in connection with the		
10	registration, transfer and payment		
11	of interest on bonds of the		
12	Commonwealth and other services		
13	required to be performed by the		
14	loan and transfer agent.		
15	State appropriation		40,000
16	Section 804. Department of Agricult	ure.	
17	The following amounts are		
18	appropriated from the Motor License		
19	Fund to the Department of		
20	Agriculture for the current fiscal		
21	year:	Federal	State
22	For administration of the		
23	weights and measures program.		
24	State appropriation		5,908,000
25	For the State Conservation		
26	Commission for the maintenance and		
27	improvement of dirt and gravel		
28	roads.		
29	State appropriation		28,000,000
30	Section 805. (Reserved).		

1 Section 806. Department of Conservation and Natural Resources. 2 The following amounts are appropriated from the Motor License 4 Fund to the Department of 5 Conservation and Natural Resources for the current fiscal year: Federal State 7 For the maintenance and mitigation of dust and sediment pollution from forestry roads. 10 State appropriation..... 7,000,000 11 Section 807. (Reserved). 12 Section 808. (Reserved). Section 809. Department of General Services. 13 14 The following amounts are 15 appropriated from the Motor License 16 Fund to the Department of General 17 Services for the current fiscal 18 year: Federal State 19 For payment of tort claims. 9,000,000 20 State appropriation..... 21 Section 810. Department of Revenue. 22 The following amounts are appropriated from the Motor License 23 Fund to the Department of Revenue 24 25 for the current fiscal year: Federal State 26 For administration and enforcement of various Motor 27 License Fund tax regulations. 28 29 State appropriation..... 25,596,000

30 Section 811. Pennsylvania State Police.

1 The following amounts are appropriated from the Motor License 2 Fund to the Pennsylvania State 3 4 Police for the current fiscal year: Federal State 5 For general government 6 operations. 7 200,000,000 State appropriation..... SUBPART B 8 9 AVIATION RESTRICTED ACCOUNT Section 821. Department of Transportation. 10 11 The following amounts are 12 appropriated from the Aviation Restricted Account to the 13 Department of Transportation for 14 15 the current fiscal year: Federal State For payment for aviation 16 17 operations, including the operation and maintenance of State-owned 18 19 aircraft, payment of general expenses, supplies, printing and 20 equipment; for the development and 21 22 maintenance of State airports and 23 the maintenance and repair of 24 landing fields, intermediate 25 landing fields, landing field 26 equipment, beacon sites and other navigation facilities; and for the 27 28 encouragement and development of 29 civil aeronautics. 4,751,000 30 State appropriation.....

1	For airport development.
2	State appropriation 6,000,000
3	For real estate tax rebate
4	payments to privately owned public
5	use airports.
6	State appropriation 250,000
7	PART IX
8	HAZARDOUS MATERIAL RESPONSE FUND
9	APPROPRIATIONS
10	Section 901. Pennsylvania Emergency Management Agency.
11	The following amounts are
12	appropriated from the Hazardous
13	Material Response Fund to the
14	Pennsylvania Emergency Management
15	Agency for the current fiscal year: Federal State
16	For general administration and
17	operational expenses.
18	State appropriation 100,000
19	For training programs for
20	hazardous material response teams.
21	State appropriation 100,000
22	For grants to support counties'
23	activities.
24	State appropriation 775,000
25	For public and facility owner
26	education.
27	State appropriation 25,000
28	PART X
29	MILK MARKETING FUND APPROPRIATIONS
30	Section 1001. Milk Board.

1 The following amounts are appropriated from the Milk 2 Marketing Fund to the Milk Board 4 for the current fiscal year: Federal State 5 For the operation of the Milk 6 Board. 7 2,947,000 State appropriation..... PART XT 8 HOME INVESTMENT TRUST FUND APPROPRIATIONS 9 Section 1101. Department of Community and Economic Development. 10 11 The following amounts are 12 appropriated from the Home Investment Trust Fund to the 13 14 Department of Community and 15 Economic Development for the 16 current fiscal year: Federal State 17 The following Federal amounts are appropriated for the 18 19 administration of the Affordable 20 Housing Act: 21 (1) "Affordable Housing Act -22 Administration." 23 Federal appropriation.... 4,000,000 24 PART XII 25 TUITION ACCOUNT GUARANTEED SAVINGS 26 PROGRAM FUND APPROPRIATIONS 27 Section 1201. Treasury Department. 28 The following amounts are 29 appropriated from the Tuition 30 Account Guaranteed Savings Program

1	Fund to the Treasury Department for		
2	the current fiscal year:	Federal	State
3	For the operation of the Tuition		
4	Account Program Bureau.		
5	State appropriation		3,339,000
6	PART XIII	I	
7	BANKING FUND APPRO	)PRIATIONS	
8	Section 1301. Department of Banking	and Securities.	
9	The following amounts are		
10	appropriated from the Banking Fund		
11	to the Department of Banking and		
12	Securities for the current fiscal		
13	year:	Federal	State
14	For general government		
15	operations of the Department of		
16	Banking and Securities.		
17	State appropriation		27,481,000
18	PART XIV		
19	FIREARM RECORDS C	HECK FUND	
20	APPROPRIATI	ONS	
21	Section 1401. Pennsylvania State Pol	lice.	
22	The following amounts are		
23	appropriated from the Firearm		
24	Records Check Fund to the		
25	Pennsylvania State Police for the		
26	current fiscal year:	Federal	State
27	For activities associated with		
28	the purchase of firearms by		
29	individuals.		
30	State appropriation		5,050,000

1	PART XV
2	BEN FRANKLIN TECHNOLOGY DEVELOPMENT
3	AUTHORITY FUND APPROPRIATIONS
4	Section 1501. Department of Community and Economic Development.
5	The following amounts are
6	appropriated from the Ben Franklin
7	Technology Development Authority
8	Fund to the Department of Community
9	and Economic Development for the
10	current fiscal year: Federal State
11	For the Ben Franklin Technology
12	Development Authority Fund.
13	State appropriation 17,500,000
14	PART XVI
15	OIL AND GAS LEASE FUND APPROPRIATIONS
16	Section 1601. Department of Conservation and Natural Resources.
17	The following amounts are
18	appropriated from the Oil and Gas
19	Lease Fund to the Department of
20	Conservation and Natural Resources
21	for the current fiscal year: Federal State
22	For general government
23	operations.
24	State appropriation 21,156,000
25	For State parks operations.
26	State appropriation 25,500,000
27	For State forests operations.
28	State appropriation 21,500,000
29	PART XVII
30	HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

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1	Section 1701. Attorney General.		
2	The following amounts are		
3	appropriated from the Home		
4	Improvement Account to the Attorney	Y	
5	General for the current fiscal		
6	year:	Federal	State
7	For home improvement consumer		
8	protection.		
9	State appropriation		2,940,000
10	PART XV	III	
11	CIGARETTE FIRE	SAFETY AND	
12	FIREFIGHTER PRO	TECTION ACT	
13	ENFORCEMENT FUND A	APPROPRIATIONS	
14	Section 1801. Attorney General.		
15	The following amounts are		
16	appropriated from the Cigarette		
17	Fire Safety and Firefighter		
18	Protection Act Enforcement Fund to		
19	the Attorney General for the		
20	current fiscal year:	Federal	State
21	For cigarette fire safety and		
22	firefighter protection enforcement		
23	State appropriation		50,000
24	PART X	IX	
25	INSURANCE REGU	LATION AND	
26	OVERSIGHT FUND A	PPROPRIATIONS	
27	Section 1901. Insurance Department	t.	
28	The following amounts are		
29	appropriated from the Insurance		
30	Regulation and Oversight Fund to		

1	the Insurance Department for the		
2	current fiscal year:	Federal	State
3	For general government		
4	operations of the Insurance		
5	Department.		
6	State appropriation		43,553,000
7	The following Federal amounts		
8	are appropriated to the Insurance		
9	Department:		
10	(1) "For Insurance Market		
11	Reform."		
12	Federal appropriation	5,000,000	
13	PART	XX	
14	PENNSYLVANIA RACE F	HORSE DEVELOPMENT	
15	RESTRICTED ACCOUNT	APPROPRIATIONS	
16	Section 2001. Department of Agric	culture.	
17	The following amounts are		
18	appropriated from the		
19	Pennsylvania Race Horse		
20	Development Restricted Account to		
21	the Department of Agriculture for		
22	the current fiscal year:	Federal	State
23	For Animal Health and		
24	Diagnostic Commission.		
25	State appropriation		5,350,000
26	For the Pennsylvania		
27	Veterinary Laboratory System.		
28	State appropriation		5,309,000
29	For payments to Pennsylvania		
30	fairs.		

1	State appropriation		4,000,000	
2	PART XXI			
3	(Reserved)			
4	PART XXII			
5	MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS			
6	(Reserved)			
7	PART XXIII			
8	STATE RACING FUND APPROPRIATIONS			
9	Section 2301. Department of Agriculture.			
10	The following amounts are			
11	appropriated from the State			
12	Racing Fund to the Department of			
13	Agriculture for the current			
14	fiscal year:	Federal	State	
15	For the State Horse Racing			
16	Commission.			
17	State appropriation		8,155,000	
18	For the Pennsylvania Equine			
19	Toxicology and Research			
20	Laboratory.			
21	State appropriation		14,962,000	
22	For horse racing promotion.			
23	State appropriation		1,871,000	
24	Section 2302. Department of Revenue	•		
25	The following amounts are			
26	appropriated from the State			
27	Racing Fund to the Department of			
28	Revenue for the current fiscal			
29	year:	Federal	State	
30	For administration of racing			

1	revenue collections.		
2	State appropriation		281,000
3	PART XXIV		
4	ABLE SAVINGS PROGRAM FUND APPROPRIATIONS		
5	Section 2401. Treasury Department.		
6	The following amounts are		
7	appropriated from the ABLE		
8	Savings Program Fund to the		
9	Treasury Department for the		
10	current fiscal year:	Federal	State
11	For the operation of the		
12	Pennsylvania ABLE Savings		
13	Program.		
14	State appropriation		1,426,000
15	PART XXV		
16	TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS		
17	Section 2501. Department of Community and Economic Development.		
		-	evelopment.
18	The following amounts are	-	evelopment.
18 19	-		evelopmenc.
	The following amounts are appropriated from the Tourism		evelopmenc.
19	The following amounts are appropriated from the Tourism		evelopment.
19 20	The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account		evelopmenc.
19 20 21	The following amounts are appropriated from the Tourism Promotion Fund Restricted Account to the Department of Community	Federal	State
19 20 21 22	The following amounts are appropriated from the Tourism Promotion Fund Restricted Account to the Department of Community and Economic Development for the		
19 20 21 22 23	The following amounts are appropriated from the Tourism Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year:		
<ul><li>19</li><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year:  For marketing to attract		
<ul><li>19</li><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	The following amounts are appropriated from the Tourism Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year:  For marketing to attract tourists.		State
19 20 21 22 23 24 25 26	The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year:  For marketing to attract tourists.  State appropriation	Federal	State
19 20 21 22 23 24 25 26 27	The following amounts are appropriated from the Tourism  Promotion Fund Restricted Account to the Department of Community and Economic Development for the current fiscal year:  For marketing to attract tourists.  State appropriation  PART XXVI	Federal	State

1	PART XXVII		
2	PENNVEST DRINKING WATER REVOLVING FUND		
3	APPROPRIATIONS		
4	Section 2701. Pennsylvania Infrastructure Investment Authority.		
5	The following amounts are		
6	appropriated from the PENNVEST		
7	Drinking Water Revolving Fund to		
8	the Pennsylvania Infrastructure		
9	Investment Authority for the		
10	current fiscal year: Federal State		
11	The following Federal amounts		
12	are appropriated to the		
13	Pennsylvania Infrastructure		
14	Investment Authority:		
15	(1) "Drinking Water Projects		
16	Revolving Loan Fund."		
17	Federal appropriation 43,000,000		
18	(1.1) "IIJA - Drinking Water		
19	Projects Revolving Loan Fund."		
20	Federal appropriation 500,000,000		
21	(2) "Loan Program		
22	Administration."		
23	Federal appropriation 1,500,000		
24	(2.1) "IIJA - Loan Program		
25	Administration."		
26	Federal appropriation 15,485,000		
27	(3) "Technical Assistance to		
28	Small Systems."		
29	Federal appropriation 1,750,000		
30	(3.1) "IIJA - Technical		

1	Assistance to Small Systems."		
2	Federal appropriation 6,452,000		
3	(4) "Assistance to State		
4	Programs."		
5	Federal appropriation 8,000,000		
6	(4.1) "IIJA - Assistance to		
7	State Programs."		
8	Federal appropriation 7,360,000		
9	(5) "Local Assistance and		
10	Source Water Pollution."		
11	Federal appropriation 11,268,000		
12	(6) "IIJA - Local Assistance		
13	and Source Water Pollution."		
14	Federal appropriation 1,857,000		
15	(7) "Infrastructure		
16	Improvement Projects."		
17	Federal appropriation 10,000,000		
18	(8) "IIJA - Emerging		
19	Contaminants in Small or		
20	Disadvantaged Communities."		
21	Federal appropriation 75,084,000		
22	PART XXVIII		
23	PENNVEST WATER POLLUTION CONTROL REVOLVING		
24	FUND APPROPRIATIONS		
25	Section 2801. Pennsylvania Infrastructure Investment Authority		
26	The following amounts are		
27	appropriated from the PENNVEST		
28	Water Pollution Control Revolving		
29	Fund to the Pennsylvania		
30	Infrastructure Investment		

1	Authority for the current fiscal		
2	year:	Federal	State
3	The following Federal amounts		
4	are appropriated to the		
5	Pennsylvania Infrastructure		
6	Investment Authority:		
7	(1) "Sewage Projects		
8	Revolving Loan Fund."		
9	Federal appropriation	91,000,000	
10	(2) "IIJA - Sewage Projects		
11	Revolving Loan Fund."		
12	Federal appropriation	325,000,000	
13	(3) "Overflow and Storm Water		
14	Grants."		
15	Federal appropriation	6,400,000	
16	PART XXIX		
17	OPIOID SETTLEMENT RESTRICTED A	CCOUNT APPROPRIAT	IONS
18	Section 2901. Department of Drug and	Alcohol Programs	S.
19	The following amounts are		
20	appropriated from the Opioid		
21	Settlement Restricted Account to		
22	the Department of Drug and		
23	Alcohol Programs for the current		
24	fiscal year:	Federal	State
25	Opioid settlements.		
26	State appropriation		20,240,000
27	PART LI		
28	ADDITIONAL APPROPRIATIONS FOR		
29	PRIOR FISCAL YEAR		
30	SUBPART A		

- 2 Section 5101. State appropriations.
- 3 (a) General Fund. -- The sums specified in this part, or as
- 4 much thereof as may be necessary, are specifically appropriated
- 5 from the General Fund to agencies of the Executive and
- 6 Legislative Departments of the Commonwealth for the payment of
- 7 salaries, wages or other compensation and travel expenses of the
- 8 duly elected or appointed officers and employees of the
- 9 Commonwealth, for the payment of fees for contractual services
- 10 rendered, for the purchase or rental of goods and services,
- 11 printing, public advertising by or through any medium,
- 12 equipment, land and buildings and for payment of any other
- 13 expenses, as provided by law or by this act, necessary for the
- 14 proper conduct of the duties, functions and activities and for
- 15 the purposes specified in this part for the prior fiscal year
- 16 and for the payment of bills incurred and remaining unpaid at
- 17 the close of the fiscal year immediately preceding the prior
- 18 fiscal year.
- 19 (b) Special funds and accounts. -- The sums specified in this
- 20 part, or as much thereof as may be necessary, are specifically
- 21 appropriated from the special funds and accounts in the State
- 22 Treasury to agencies of the Executive Department of the
- 23 Commonwealth for the payment of salaries, wages or other
- 24 compensation and travel expenses of the duly appointed officers
- 25 and employees of the Commonwealth, for the payment of fees for
- 26 contractual services rendered, for the purchase or rental of
- 27 goods and services and for payment of any other expenses, as
- 28 provided by law or by this act, necessary for the proper conduct
- 29 of the duties, functions and activities and for the purposes
- 30 specified in this part for the prior fiscal year and for the

- 1 payment of bills incurred and remaining unpaid at the close of
- 2 the fiscal year immediately preceding the prior fiscal year.
- 3 Section 5102. Federal appropriations.
- 4 The Federal appropriations specified in this part, or as much
- 5 thereof as may be necessary, are specifically appropriated to
- 6 the agencies of the Executive Department of the Commonwealth
- 7 specified in this part for the payment of the expenses of
- 8 implementing and carrying out the programs specified in this
- 9 part for the prior fiscal year and for the payment of bills
- 10 incurred and remaining unpaid at the close of the fiscal year
- 11 immediately preceding the prior fiscal year. Unless otherwise
- 12 stated, the Federal appropriations include any carryovers from
- 13 the fiscal year immediately preceding the prior fiscal year.
- 14 SUBPART B
- 15 GENERAL FUND APPROPRIATIONS
- 16 EXECUTIVE DEPARTMENT
- 17 Section 5111. Treasury Department.
- 18 The following amounts are
- 19 appropriated from the General
- 20 Fund to the Treasury Department
- 21 for the prior fiscal year: Federal State
- 22 For general obligation debt
- 23 service.
- 24 State appropriation..... 1,100,000,000
- 25 Section 5112. Department of Drug and Alcohol Programs.
- The following amounts are
- 27 appropriated from the General
- 28 Fund to the Department of Drug
- 29 and Alcohol Programs for the
- 30 prior fiscal year: Federal State

1 The following Federal amounts are appropriated to supplement 2 the sum appropriated for Medicaid 4 fraud: 5 (1) "SUPTRSBG -Administration and Operation." 6 7 Federal appropriation.... 10,733,000 Section 5113. Department of Education. 8 9 The following amounts are appropriated from the General 10 11 Fund to the Department of 12 Education for the prior fiscal 13 Federal year: State 14 For early intervention. 15 State appropriation..... 415,160,000 16 Section 5114. Department of Human Services. 17 The following amounts are appropriated from the General 18 19 Fund to the Department of Human Services for the prior fiscal 20 21 year: Federal State 22 The following Federal amounts 23 are appropriated to supplement the sum appropriated to the 24 Department of Human Services: 25 26 (1) "Summer EBT." 27 Federal appropriation.... 151,800,000 28 For medical assistance -29 capitation. 30 State appropriation..... 3,628,892,000

1 The following Federal amounts are appropriated to supplement 2 3 the sum appropriated for medical assistance - capitation plans: 4 (1) "Medical Assistance -5 6 Capitation." 7 Federal appropriation.... 14,665,247,000 For medical assistance fee-8 for-service. 10 State appropriation..... 686,639,000 11 The following Federal amounts are appropriated to supplement 12 the sum appropriated for medical 13 assistance fee-for-service plans: 14 (1) "Medical Assistance Fee-15 for-Service." 16 17 Federal appropriation.... 2,052,317,000 For payment to Federal 18 Government - Medicare Drug 19 20 Program. 21 State appropriation..... 1,005,413,000 For medical assistance -22 23 workers with disabilities. 24 103,859,000 State appropriation..... 25 The following Federal amounts are appropriated to supplement 26 the sum appropriated for medical 27 28 assistance - workers with 29 disabilities: 30 (1) "Medical Assistance -

1	Workers with Disabilities."		
2	Federal appropriation	114,766,000	
3	For medical assistance -		
4	critical access hospitals.		
5	State appropriation		7,944,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for medical		
9	assistance - transportation:		
10	(1) "Medical Assistance -		
11	Transportation."		
12	Federal appropriation	102,364,000	
13	For Children's Health		
14	Insurance Program.		
15	State appropriation		106,888,000
16	For medical assistance - long-		
17	term living.		
18	State appropriation		195,493,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for medical		
22	assistance - Medical-Assistance-		
23	Long-Term Living:		
24	(1) "Medical-Assistance-Long-		
25	Term Living."		
26	Federal appropriation	191,876,000	
27	For medical assistance -		
28	Community HealthChoices.		
29	State appropriation		5,826,618,000
30	The following Federal amounts		

- 1 are appropriated to supplement
- 2 the sum appropriated for medical
- 3 assistance Community
- 4 HealthChoices:
- 5 (1) "Medical Assistance -
- 6 Community HealthChoices."
- 7 Federal appropriation.... 8,684,301,000
- 8 For long-term care managed
- 9 care.
- 10 State appropriation..... 180,942,000
- 11 The following Federal amounts
- 12 are appropriated to supplement
- 13 the sum appropriated for medical
- 14 assistance CCDFBG child care
- 15 services:
- 16 (1) "CCDFBG Child Care
- 17 Services.
- 18 Federal appropriation.... 609,156,000
- 19 For early intervention.
- 20 State appropriation..... 185,250,000
- 21 Section 5115. Department of Military and Veterans Affairs.
- The following amounts are
- 23 appropriated from the General
- 24 Fund to the Department of
- 25 Military and Veterans Affairs for
- 26 the prior fiscal year: Federal State
- 27 The following Federal amounts
- 28 are appropriated to supplement
- 29 the sum appropriated for suicide
- 30 mortality review:

1	(1) "For Suicide Mortality		
2	Review."		
3	Federal appropriation 600,000		
4	For education of veterans'		
5	children.		
6	State appropriation 320,000		
7	Section 5116. Pennsylvania Emergency Management Agency.		
8	The following amounts are		
9	appropriated from the General		
10	Fund to the Pennsylvania		
11	Emergency Management Agency for		
12	the prior fiscal year: Federal State		
13	For general government		
14	operations.		
15	State appropriation 14,786,000		
16	For State Fire Commissioner.		
17	State appropriation 4,614,000		
18	SUBPART C		
19	(Reserved)		
20	SUBPART D		
21	(Reserved)		
22	SUBPART E		
23	(Reserved)		
24	SUBPART F		
25	(Reserved)		
26	SUBPART H		
27	MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR		
28	Section 5161. Prior laws unaffected.		
29	This part is not intended to be inconsistent with or to		
30	repeal any provision of any act enacted at this or any prior		

- 1 session of the General Assembly regulating the purchase of
- 2 supplies, the ordering of printing and binding, the purchase,
- 3 maintenance and use of automobiles, the method of making
- 4 payments from the State Treasury for any purpose or the
- 5 functioning of any administrative department, board or
- 6 commission.
- 7 Section 5162. Compliance with other law before funds available.
- 8 No appropriation made by this part to any department, board,
- 9 commission or agency of the Executive Department shall be
- 10 available unless and until the department, board, commission or
- 11 agency has complied with sections 615 and 616 of the act of
- 12 April 9, 1929 (P.L.177, No.175), known as The Administrative
- 13 Code of 1929.
- 14 Section 5163. Contracts prerequisite to encumbering or
- 15 committing funds.
- 16 Funds for the purchase of supplies, materials and equipment
- 17 shall not be deemed to be committed or encumbered until
- 18 contracts covering the purchase have been entered into with the
- 19 vendors.
- 20 Section 5164. Minority business set-asides.
- 21 (a) Duty to report. -- Each department or other
- 22 instrumentality of the Commonwealth listed in this part
- 23 authorized to contract for buildings, highways, commodities,
- 24 equipment, supplies or services shall report to the General
- 25 Assembly all information pertinent to anticipated procurement
- 26 needs at the beginning of each fiscal year and each fiscal
- 27 quarter thereafter.
- 28 (b) Definition.--As used in this section, the term "minority
- 29 business" means a minority business enterprise as defined in the
- 30 act of July 22, 1974 (P.L.598, No.206), known as the

- 1 Pennsylvania Minority Business Development Authority Act.
- 2 Section 5165. Appropriation of funds from miscellaneous
- 3 sources.
- In addition to the amounts appropriated by this part:
- 5 (1) Moneys received in payment for food and household
- 6 supplies furnished to employees and other persons, except
- 7 inmates, by an institution, and moneys received from the
- 8 proceeds from the sale of any products of the soil, meats,
- 9 livestock, timber or other materials sold by the department
- shall be paid into the General Fund and are appropriated out
- of the General Fund to the several respective institutions
- for the operation and maintenance of the institutions.
- 13 (2) Moneys received from any other source, except the
- 14 Federal Government, as contributions for the programs
- provided in this part or as payment for services or materials
- furnished by one institution to another, except those
- 17 collections designated as revenues, shall be paid into the
- General Fund and are appropriated out of the General Fund for
- 19 the purposes of the respective appropriations.
- 20 (3) Moneys received by a department or agency of the
- 21 Commonwealth from any other source, except the Federal
- 22 Government, as contributions or supplements to the department
- or agency for a program or administration of an act included
- 24 in this part shall be paid into the General Fund and credited
- 25 to the appropriation for that program or administration of
- 26 that act.
- 27 Section 5166. Lapsing of unused funds.
- 28 Except as otherwise provided by law or by this section, that
- 29 part of all appropriations in this part unexpended, uncommitted
- 30 or unencumbered as of June 30, 2025, shall automatically lapse

- 1 as of that date.
- 2 Section 5167. Construction with prior appropriation acts.
- 3 Any appropriation in this part which is the same or similar
- 4 to any appropriation in the act of July 11, 2024 (P.L. ,
- 5 No.1A), known as the General Appropriation Act of 2024, shall
- 6 replace that appropriation.
- 7 Section 5168. Deduction of expended appropriations under prior
- 8 law.
- 9 Any money which has been appropriated and expended under the
- 10 act of July 11, 2024 (P.L. , No.1A), known as the General
- 11 Appropriation Act of 2024, shall be deducted from the
- 12 corresponding appropriation in this part.
- 13 PART LXI
- 14 SPECIAL PROVISIONS FOR FEDERAL FUNDS
- 15 FOR CURRENT FISCAL YEAR
- 16 Section 6101. General Fund repository for Federal funds.
- 17 Moneys received from the Federal Government as contributions
- 18 or supplements to the departments or agencies of the
- 19 Commonwealth or the programs provided in this act shall be paid
- 20 into the General Fund.
- 21 Section 6102. Limitation on encumbering or spending Federal
- 22 funds.
- Federal funds shall be encumbered or spent only to the extent
- 24 that the money is estimated as being available during the fiscal
- 25 year of the Commonwealth.
- 26 Section 6103. Appropriation of prior unspent Federal funds.
- 27 (a) General rule. -- Federal moneys that have been previously
- 28 appropriated by the General Assembly and authorized or allocated
- 29 by the Federal Government but remain unspent from the prior
- 30 fiscal year or previous fiscal years and will not be renewed for

- 1 the current fiscal year are appropriated.
- 2 (b) Department of Human Services. -- The Federal
- 3 appropriations to the Department of Human Services include any
- 4 prior earnings that may be received during the current fiscal
- 5 year. In addition to the amounts specifically appropriated in
- 6 this act to the Department of Human Services, all moneys
- 7 appropriated from the Federal Government during a previous
- 8 fiscal year which are expected to be received as reimbursements
- 9 may be carried forward until the close of the current fiscal
- 10 year to the extent that obligations are carried forward. In
- 11 addition, reimbursements actually received to support the
- 12 obligations may also be carried forward.
- 13 Section 6104. Subgrants between Federal appropriations.
- 14 Subgrants may be made between Federal appropriations without
- 15 further approval of the General Assembly. The Secretary of the
- 16 Budget shall submit a list of subgrants to the chair and
- 17 minority chair of the Appropriations Committee of the Senate and
- 18 the chair and minority chair of the Appropriations Committee of
- 19 the House of Representatives quarterly. No subgrant to a State
- 20 agency, however, may be made from a restricted receipt account
- 21 without a specific appropriation by the General Assembly.
- 22 Section 6105. Utilization of emergency Federal funds.
- 23 (a) Natural disasters and civil disobedience. -- Federal funds
- 24 available for costs and damages resulting from natural disasters
- 25 or civil disobedience may be added to an appropriation contained
- 26 in this act or to funds otherwise appropriated or may be used
- 27 for the purposes prescribed by the Federal Government.
- 28 (b) Other emergencies. -- In addition to the moneys
- 29 appropriated by this act, moneys received from the Federal
- 30 Government for the purpose of disaster assistance or relief, or

- 1 other moneys received as a direct result of terrorist acts,
- 2 moneys for homeland security and defense and moneys for avian
- 3 flu/pandemic preparedness shall be paid into the General Fund
- 4 and are appropriated out of the General Fund to the departments,
- 5 boards, commissions or agencies designated by the Governor.
- 6 (c) Executive authorization. -- In the event of an emergency
- 7 situation in which the General Assembly cannot act in sufficient
- 8 time, the Governor is authorized through executive authorization
- 9 to provide up to \$10,000,000 in Federal funds to alleviate the
- 10 emergency situation.
- 11 (d) Federal funding related to COVID-19 and the impact of
- 12 COVID-19. -- The following apply to funds received from the
- 13 Federal Government for assistance with the response to the
- 14 COVID-19 pandemic and the economic impact of the COVID-19
- 15 pandemic:
- 16 (1) For Federal funds which are required by Federal law
- 17 to be allocated to a specific program which is in existence
- prior to the effective date of this section, the Federal
- 19 funds are hereby appropriated to the program.
- 20 (2) For Federal funds which are required by Federal law
- 21 to be allocated by the Commonwealth according to a formula
- 22 mandated by Federal law, the Federal funds are hereby
- appropriated for allocation according to the formula.
- 24 (3) All other Federal funds under this subsection shall
- 25 be deposited in the COVID-19 Response Restricted Account and
- 26 shall only be used upon appropriation by the General
- 27 Assembly.
- 28 (e) Definition. -- For the purposes of this section,
- 29 "emergency" is defined as a situation in which there is a chance
- 30 of or which may result in substantial human suffering.

- 1 Section 6105.1. Federal funding relating to infrastructure.
- 2 The following apply to funds received from the Federal
- 3 Government for infrastructure projects:
- 4 (1) For Federal funds which are required by Federal law
- 5 to be allocated to a specific program which is in existence
- 6 prior to the effective date of this section, the Federal
- funds are appropriated to the program.
- 8 (2) For Federal funds which are required by Federal law
- 9 to be allocated by the Commonwealth according to a formula
- 10 mandated by Federal law, the Federal funds are appropriated
- 11 for allocation according to the formula.
- 12 (3) All other Federal funds under this section shall be
- deposited in the Federal Infrastructure Project Account and
- shall only be used upon appropriation by the General
- 15 Assembly.
- 16 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.
- 17 In accordance with Federal law which permits the transfer of
- 18 funds from the TANFBG to the CCDFBG and SSBG, the Department of
- 19 Human Services, upon approval of the Secretary of the Budget,
- 20 may transfer funds, provided that the transfer will not result
- 21 in a deficit in an appropriation from which funds are
- 22 transferred. The Secretary of the Budget shall provide 10 days'
- 23 prior notification of the transfer to the chair and the minority
- 24 chair of the Appropriations Committee of the Senate and the
- 25 chair and minority chair of the Appropriations Committee of the
- 26 House of Representatives.
- 27 PART LXXI
- 28 MISCELLANEOUS PROVISIONS
- 29 FOR CURRENT FISCAL YEAR
- 30 Section 7101. Prior laws unaffected.

- 1 This act is not intended to be inconsistent with or to repeal
- 2 any provision of any act enacted at this or any prior session of
- 3 the General Assembly regulating the purchase of supplies, the
- 4 ordering of printing and binding, the purchase, maintenance and
- 5 use of motor vehicles, the method of making payments from the
- 6 State Treasury for any purpose or the functioning of any
- 7 administrative department, board or commission.
- 8 Section 7102. Compliance with other law before funds available.
- 9 No appropriation made by this act to any department, board,
- 10 commission or agency of the Executive Department shall be
- 11 available unless and until the department, board, commission or
- 12 agency has complied with sections 615 and 616 of the act of
- 13 April 9, 1929 (P.L.177, No.175), known as The Administrative
- 14 Code of 1929.
- 15 Section 7103. Contracts prerequisite to encumbering or
- 16 committing funds.
- 17 Funds available to agencies, boards, departments, commissions
- 18 or other governmental entities under this act for the
- 19 procurement of supplies, services or construction shall not be
- 20 available for payment of or to be committed to or encumbered for
- 21 payment of the procurement unless and until the agency, board,
- 22 department or other governmental entity has complied with all of
- 23 the requirements applicable to the procurement that are
- 24 specified in 62 Pa.C.S. (relating to procurement) and in the
- 25 policies, procedures and regulations instituted in accordance
- 26 with 62 Pa.C.S.
- 27 Section 7104. Minority business set-asides.
- 28 (a) Duty to report. -- Each department or other
- 29 instrumentality of the Commonwealth listed in Subpart A of Part
- 30 II authorized to contract for buildings, highways, commodities,

- 1 equipment, supplies or services shall report to the General
- 2 Assembly all information pertinent to anticipated procurement
- 3 needs at the beginning of each quarter during a fiscal year.
- 4 (b) Definition.--As used in this section, the term "minority
- 5 business" means a minority business enterprise as defined in the
- 6 act of July 22, 1974 (P.L.598, No.206), known as the
- 7 Pennsylvania Minority Business Development Authority Act.
- 8 Section 7105. Appropriation of funds from miscellaneous
- 9 sources.
- 10 In addition to the amounts appropriated by this act:
- 11 (1) Moneys received in payment for food and household
- supplies furnished to employees and other persons, except
- inmates, by an institution and moneys received from the
- 14 proceeds from the sale of products of the soil, meats,
- livestock, timber or other materials sold by a department or
- agency of the Commonwealth shall be paid into the General
- 17 Fund and are appropriated out of the General Fund to the
- several respective institutions for the operation and
- 19 maintenance of the institutions.
- 20 (2) Moneys received from any other source, except the
- 21 Federal Government, as contributions for the purposes
- specified in the respective appropriations or as payment for
- 23 services or materials furnished by one institution to
- another, except those collections designated as revenues,
- 25 shall be paid into the General Fund and are appropriated out
- 26 of the General Fund for the purposes of the respective
- 27 appropriations.
- 28 (3) Moneys received by a department or agency of the
- 29 Commonwealth from other sources, except the Federal
- 30 Government, as contributions or supplements to the department

- 1 or agency for a program or administration of an act included
- 2 in this act shall be paid into the General Fund and credited
- 3 to the appropriation for that program or administration of
- 4 the act.
- 5 Section 7106. Lapsing of unused funds.
- 6 (a) General rule. -- Except as otherwise provided by law or by
- 7 this section, that part of all appropriations in this act
- 8 unexpended, uncommitted or unencumbered as of the close of the
- 9 current fiscal year shall automatically lapse as of that day.
- 10 (b) Exceptions. -- The following shall be continuing
- 11 appropriations:
- 12 (1) The appropriation in section 236 to the Health Care
- 13 Cost Containment Council.
- 14 (2) The appropriation in section 241 to the Supreme
- 15 Court for the unified judicial system security program.
- 16 (3) The appropriations in Subpart C of Part II to the
- 17 General Assembly.
- 18 (4) The appropriations in Subpart D of Part II to the
- 19 Government Support Agencies.
- 20 (5) The appropriations in section 231 to the
- 21 Pennsylvania Emergency Management Agency for disaster relief,
- 22 hazard mitigation and State disaster assistance.
- 23 (c) Nonapplicability. -- This section does not apply to Part
- 24 LI.
- 25 Section 7107. Appellate courts appropriation contingency.
- The appropriations in sections 241, 242 and 243 to the
- 27 Supreme, Superior and Commonwealth Courts, respectively, for
- 28 justice and judge expenses are contingent upon a vouchered
- 29 expense account plan being continued by the Supreme Court.
- 30 Section 7108. Transfer of excess funds.

- 1 The Governor may transfer moneys in funds receiving proceeds
- 2 of Commonwealth of Pennsylvania general obligation bonds in
- 3 excess of the amount necessary for the purposes for which the
- 4 bonds were issued to the appropriate sinking fund for payment of
- 5 debt service due on outstanding bonds. If the excess money,
- 6 together with any available balance, exceeds the amount of debt
- 7 service remaining to be paid, the money shall be transferred to
- 8 the General Fund or to the appropriate special fund responsible
- 9 for the debt service.
- 10 Section 7109. Transfers for government support agencies.
- 11 During the current fiscal year, any prior year amount
- 12 unexpended on the effective date of this section may, upon the
- 13 written concurrence of the President pro tempore of the Senate,
- 14 the Majority Leader of the Senate, the Speaker of the House of
- 15 Representatives and the Majority Leader of the House of
- 16 Representatives, be transferred between any of the following
- 17 accounts:
- 18 (1) Legislative Reference Bureau.
- 19 (2) Legislative Budget and Finance Committee.
- 20 (3) Legislative Data Processing Committee.
- 21 (4) Joint State Government Commission.
- 22 (5) Local Government Commission.
- 23 (6) Legislative Audit Advisory Commission.
- 24 (7) Center for Rural Pennsylvania.
- 25 (8) Commonwealth Mail Processing Center.
- 26 (9) Joint Legislative Air and Water Pollution Control
- 27 and Conservation Committee.
- 28 (10) Legislative Reapportionment Commission.
- 29 (11) Independent Regulatory Review Commission.
- 30 (12) Capitol Preservation Committee.

- 1 (13) Pennsylvania Commission on Sentencing.
- 2 (14) Host State Committee expenses CSG.
- 3 (15) Restricted Account for Leave Payout Expenses.
- 4 Section 7110. Transfers for Legislative Reapportionment
- 5 Commission.
- 6 The appropriation in this act or in any other fiscal year to
- 7 the Legislative Reapportionment Commission remaining unexpended
- 8 and unencumbered on the effective date of this section may, upon
- 9 the written concurrence of the President pro tempore of the
- 10 Senate, the Majority Leader of the Senate, the Speaker of the
- 11 House of Representatives and the Majority Leader of the House of
- 12 Representatives, be transferred to any other account of the
- 13 Senate and the House of Representatives, as they deem necessary.
- 14 Section 7111. Administration of Human Services Block Grant.
- 15 The Department of Human Services shall allocate and disburse
- 16 appropriations in this act for the Human Services Block Grant
- 17 Program established under Article XIV-B of the act of June 13,
- 18 1967 (P.L.31, No.21), known as the Human Services Code, to
- 19 counties participating in that program. Each participating
- 20 county may adjust the expenditure of the county's Human Services
- 21 Block Grant Program allocation between those appropriations in
- 22 accordance with, and as authorized by, the applicable provision
- 23 of Article XIV-B of the Human Services Code.
- 24 PART LXXXI
- 25 MISCELLANEOUS PROVISIONS
- 26 Section 8101. (Reserved).
- 27 Section 8102. Effective date.
- This act shall take effect July 1, 2025, or immediately,
- 29 whichever is later.