

July 5, 2022

Expenditure Symbol Notification Number 22-013

Honorable Stacy Garrity
 State Treasurer
 Room 129, Finance Building
 Harrisburg, Pennsylvania 17120

Dear Treasurer Garrity:

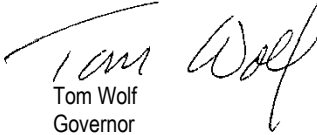
I am hereby authorizing the adjustments to the following expenditure of federal funds for payment during the period July 1, 2022 to June 30, 2023:

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>SAP Account Code</u>			<u>Budget Period</u>
				<u>COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	
FROM: <u>General Fund</u>							
TO: <u>Labor and Industry</u>							
COVID-WIOA-National Dislocated Worker	\$ 100,000	-\$ 25,000	\$ 75,000	001	12	87668	2021
COVID-WIOA-National Dislocated Worker	0	25,000	25,000	001	12	87668	2022
	<u>\$ 100,000</u>	<u>\$ 0</u>	<u>\$ 100,000</u>				
TO: <u>Education</u>							
COVID-ESSR-SEA Administration	\$ 14,000,000	-\$158,000	\$ 13,842,000	001	16	87669	2021
COVID-ESSR-SEA Administration	0	158,000	158,000	001	16	87669	2022
	<u>\$ 14,000,000</u>	<u>\$ 0</u>	<u>\$ 14,000,000</u>				
TO: <u>Human Services</u>							
COVID-SNAP P-EBT Administration	\$ 20,223,000	-\$100,000	\$ 20,123,000	001	21	87415	2021
COVID-SNAP P-EBT Administration	0	100,000	100,000	001	21	87415	2022
	<u>\$ 20,223,000</u>	<u>\$ 0</u>	<u>\$ 20,223,000</u>				
COVID Rental & Utility Assistance	\$ 500,168,000	-\$ 150,000	\$ 500,018,000	001	21	87491	2021
COVID Rental & Utility Assistance	0	150,000	150,000	001	21	87491	2022
	<u>\$ 500,168,000</u>	<u>\$ 0</u>	<u>\$ 500,168,000</u>				
COVID-CCDFBG -Child Care Service	\$ 728,864,000	-\$ 150,000	\$ 728,714,000	001	21	87633	2021
COVID-CCDFBG-Child Care Services	0	150,000	150,000	001	21	87633	2022
	<u>\$ 728,864,000</u>	<u>\$ 0</u>	<u>\$ 728,864,000</u>				
TO: <u>Community & Economic Development</u>							
COVID-CDBG Administration	\$ 600,000	-\$120,000	\$ 480,000	001	24	87656	2021
COVID-CDBG Administration	0	120,000	120,000	001	24	87656	2022
	<u>\$ 600,000</u>	<u>\$ 0</u>	<u>\$ 600,000</u>				
COVID ESG Administration	\$ 600,000	-\$ 104,000	\$ 496,000	001	24	87658	2021
COVID ESG Administration	0	104,000	104,000	001	24	87658	2022
	<u>\$ 600,000</u>	<u>\$ 0</u>	<u>\$ 600,000</u>				
COVID-Community Services Block Grant Administration	\$ 196,372	-\$ 10,000	\$ 186,372	001	24	87674	2021
COVID-Community Services Block Grant Administration	0	10,000	10,000	001	24	87674	2022
	<u>\$ 196,372</u>	<u>\$ 0</u>	<u>\$ 196,372</u>				
COVID-Low Income Home Energy Assistance Program Administration	\$ 1,650,722	-\$ 225,000	\$ 1,425,722	001	24	87678	2021
COVID-Low Income Home Energy Assistance Program Administration	0	225,000	225,000	001	24	87678	2022
	<u>\$ 1,650,722</u>	<u>\$ 0</u>	<u>\$ 1,650,722</u>				

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Budget Period</u>
					<u>Business Area</u>	<u>SAP Fund</u>	
TO: <u>Emergency Management Agency</u>							
COVID-PA Disaster Relief	\$ 337,240,000	-\$8,000,000	\$ 329,240,000	001	31	87602	2021
COVID-PA Disaster Relief	0	8,000,000	8,000,000	001	31	87602	2022
	<u>\$ 337,240,000</u>	<u>\$ 0</u>	<u>\$ 337,240,000</u>				
TO: <u>Health</u>							
COVID-Strengthening STD Prevention & Control	\$ 8,372,000	-\$1,000,000	\$ 7,372,000	001	67	87435	2021
COVID-Strengthening STD Prevention & Control	0	1,000,000	1,000,000	001	67	87435	2022
	<u>\$ 8,372,000</u>	<u>\$ 0</u>	<u>\$ 8,372,000</u>				
COVID-Public Health Emergency Preparedness & Response	\$ 1,000,000	-\$ 275,000	\$ 725,000	001	67	87604	2021
COVID-Public Health Emergency Preparedness & Response	0	275,000	275,000	001	67	87604	2022
	<u>\$1,000,000</u>	<u>\$ 0</u>	<u>\$ 1,000,000</u>				
COVID-Epidemiology & Laboratory Surveillance & Response	\$ 76,341,000	-\$ 12,000,000	\$ 64,341,000	001	67	87664	2021
COVID-Epidemiology & Laboratory Surveillance & Response	0	12,000,000	12,000,000	001	67	87664	2022
	<u>\$ 76,341,000</u>	<u>\$ 0</u>	<u>\$ 76,341,000</u>				
COVID-Disease Control Immunization	\$ 2,000,000	-\$ 300,000	\$ 1,700,000	001	67	87691	2021
COVID-Disease Control Immunization	0	300,000	300,000	001	67	87691	2022
	<u>\$ 2,000,000</u>	<u>\$ 0</u>	<u>\$ 2,000,000</u>				
TO: <u>Drug and Alcohol Program</u>							
COVID-SABG Administration & Operations	\$ 724,000	-\$100,000	\$ 624,000	001	74	87406	2021
COVID-SABG Administration & Operations	0	100,000	100,000	001	74	87406	2022
	<u>\$ 724,000</u>	<u>\$ 0</u>	<u>\$ 724,000</u>				
FROM: <u>Administration Fund</u>							
TO: <u>Labor and Industry</u>							
COVID-Administration of Unemployment Compensation	\$ 25,872,173	-\$ 2,500,000	\$ 23,372,173	026	12	87642	2021
COVID-Administration of Unemployment Compensation	0	2,500,000	2,500,000	026	12	87642	2022
	<u>\$ 25,872,173</u>	<u>\$ 0</u>	<u>\$ 25,872,173</u>				
COVID-Pandemic Unemployment Assistance Admin	\$ 82,763,324	-\$ 10,600,000	\$ 72,163,324	026	12	87644	2021
COVID-Pandemic Unemployment Assistance Admin	0	10,600,000	10,600,000	026	12	87644	2022
	<u>\$82,763,324</u>	<u>\$ 0</u>	<u>\$ 82,763,324</u>				
COVID-Pandemic Emergency Unemployment Comp Admin	\$ 32,921,913	-\$ 250,000	\$ 32,671,913	026	12	87648	2021
COVID-Pandemic Emergency Unemployment Comp Admin	0	250,000	250,000	026	12	87648	2022
	<u>\$32,921,913</u>	<u>\$ 0</u>	<u>\$ 32,921,913</u>				

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>SAP Account Code COPA Fund</u>	<u>Business Area</u>	<u>SAP Fund</u>	<u>Budget Period</u>
FROM: <u>Home Investment Trust Fund</u>							
TO: <u>Community & Economic Development</u>							
COVID-HOME Investment Partnership Program Non-entitlement	\$ 500,000	-\$100,000	\$ 400,000	139	24	87433	2021
COVID-HOME Investment Partnership Program Non-entitlement	0	100,000	100,000	139	24	87433	2022
	<u>\$ 500,000</u>	<u>\$ 0</u>	<u>\$ 500,000</u>				

Sincerely,



Tom Wolf
Governor

This document is available on the Office of the Budget website:
www.budget.pa.gov

cc: The Honorable Timothy DeFoor
Mr. Scott Kennedy
Ms. Tammy Blymire
Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber
Mr. Charles Zogby
Mr. Edward Palmer
Ms. Jen Benko