COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

DATE: July 8, 2022

SUBJECT: Expenditure Symbol Notification Number 22-021

TO: Honorable Stacy Garrity

State Treasurer

FROM:

Greg Thall Secretary of the Budget That

On July 8, 2022, several acts went into law, which appropriated monies to numerous agencies from various funds.

The funds, agencies, titles, amounts, expenditure symbols numbers, character codes, and SAP account codes are shown on the attachment to this letter.

Dollar amounts appropriated from restricted funding sources are shown for information purposes only and should not be construed to represent an authorization from the General or Special Funds provided herein. Thus, the amounts shown should be treated as the maximum amounts which may be spent. The revenues generated by this procedure do not in any way augment or enter into the official revenue estimates required by Article VI. Section 618, of the Administrative Code of 1929. The expenditures should also be treated separately.

> This document is available on the Office of the Budget website: www.budget.pa.gov

Attachment

The Honorable Timothy DeFoor

Mr. Scott Kennedy Ms. Tammy Blymire

Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber

Mr. Charles Zogby Mr. Edward Palmer

Ms. Jen Benko

Attorney General

(Act 7-A)

(Act 6-A)

(Act 11-A)

State
(Act 4-A)

Public Utility Commission

Fund/Agency/Appropriation Title

Community and Economic Development

Office of Consumer Advocate....\$

Small Business Advocate-Utilities.....\$

General Government Operations.....\$

Natural Gas Pipeline Safety.....

Motor Carrier Safety.....

Professional and Occupational Affairs....\$
State Board of Podiatry....
State Board of Medicine...
State Board of Osteopathic Medicine...
State Athletic Commission...

Agency Total

Agency Total

Fund Total

Fund Total

		SAP Acco	unt Code			Restricted Funding Source								
Amount Approved	COPA Fund	Business Area			Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund					
6,204,000	001	14	16054	2022	1	General Government Operations	001	17	60024					
1,825,000	001	24	16297	2022	1	General Government Operations	001	17	60024					
80,091,000	001	17	16205	2022	1	General Government Operations	001	17	60024					
3,995,000 1,188,000	001 001	17 17	70102 70525	2022 2022	1 1	NA NA								
85,274,000														
63,953,000	001	19	16239	2022	1	Professional Licensure	001	19	60028					
410,000	001	19	16240	2022	1	State Board of Podiatry	001	19	60029					
9,398,000	001	19	16646	2022	1	State Board of Medicine	001	19	60030					
2,651,000	001	19	16647	2022	1	State Board of Osteopathic Medicine	001	19	60031					
868,000	001	19	16663	2022	1	Athletic Commission	001	19	60032					
77,280,000														
470 500 500														
170,583,000														

STATE EMPLOYEES' RETIREMENT FUND

Ctata	Employood	Retirement System

(Act 9-A)							
Administration\$	34,048,000	061	70	10535	2022	1	NA

34,048,000

PUBLIC SCHOOL EMPLOYEES' RETIREMENT FUND

Public School Employees' Retirement System

(Act 8-A)							
Administration\$	55,467,000	062	72	10536	2022	1	NA

Fund Total	\$ 55,467,00

Amount Approved	COPA Fund	Business			•				
		Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
350,000	065	24	16315	2022	1	Workers Compensation Small Business Advocate	065	24	60050
75,802,000	065	12	10032	2022	1	NA			
76,152,000									
1,405,000	168	14	14905	2022	1	Licensee Deposit Accounts	168	18	40ALL
40,489,000	168	65	14987	2022	1	Licensee Deposit Accounts	168	18	40ALL
7,700,000	168	65	16908	2022	1	General Operations	168	65	60213
6,848,000	168	18	14906	2022	1	Licensee Deposit Accounts	168	18	40ALL
35,665,000	168	20	14907	2022	1	Licensee Deposit Accounts	168	18	40ALL
92,107,000									
)									
2,679,000	209	81	11062	2022	1	NA			
	75,802,000 76,152,000 1,405,000 40,489,000 7,700,000 48,189,000 35,665,000 92,107,000	75,802,000 065 76,152,000 1,405,000 168 40,489,000 168 7,700,000 168 48,189,000 6,848,000 168 35,665,000 168 92,107,000	75,802,000 065 12 76,152,000 1,405,000 168 14 40,489,000 168 65 7,700,000 168 65 48,189,000 6,848,000 168 18 35,665,000 168 20 92,107,000	75,802,000 065 12 10032 76,152,000 1,405,000 168 14 14905 40,489,000 168 65 14987 7,700,000 168 65 16908 48,189,000 6,848,000 168 18 14906 35,665,000 168 20 14907 92,107,000	75,802,000 065 12 10032 2022 76,152,000 1,405,000 168 14 14905 2022 40,489,000 168 65 14987 2022 7,700,000 168 65 16908 2022 48,189,000 6,848,000 168 18 14906 2022 35,665,000 168 20 14907 2022 92,107,000	75,802,000 065 12 10032 2022 1 76,152,000 1,405,000 168 14 14905 2022 1 40,489,000 168 65 14987 2022 1 7,700,000 168 65 16908 2022 1 48,189,000 6,848,000 168 18 14906 2022 1 35,665,000 168 20 14907 2022 1 92,107,000	75,802,000 065 12 10032 2022 1 NA 1,405,000 168 14 14905 2022 1 Licensee Deposit Accounts 40,489,000 168 65 14987 2022 1 Licensee Deposit Accounts 7,700,000 168 65 16908 2022 1 General Operations 48,189,000 6,848,000 168 18 14906 2022 1 Licensee Deposit Accounts 35,665,000 168 20 14907 2022 1 Licensee Deposit Accounts	75,802,000 065 12 10032 2022 1 NA 1,405,000 168 14 14905 2022 1 Licensee Deposit Accounts 168 40,489,000 168 65 14987 2022 1 Licensee Deposit Accounts 168 7,700,000 168 65 16908 2022 1 General Operations 168 48,189,000 6,848,000 168 18 14906 2022 1 Licensee Deposit Accounts 168 35,665,000 168 20 14907 2022 1 Licensee Deposit Accounts 168 92,107,000	75,802,000 065 12 10032 2022 1 NA 1,405,000 168 14 14905 2022 1 Licensee Deposit Accounts 168 18 40,489,000 168 65 14987 2022 1 Licensee Deposit Accounts 168 18 7,700,000 168 65 16908 2022 1 General Operations 168 65 48,189,000 6,848,000 168 18 14906 2022 1 Licensee Deposit Accounts 168 18 35,665,000 168 20 14907 2022 1 Licensee Deposit Accounts 168 18

2,679,000

Fund Total

SAP Account Code

Restricted Funding Source

			SAP Account Code				_	Restricted Fullating Source			
Fund/Agency/Appropriation Title		Amount Approved	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
PHILADELPHIA TAXICAB MEDALLION FUND											
Executive Offices											
(Act 10-A)											
Philadelphia Taxicab Medallion Program	\$	200,000	210	81	11063	2022	1	NA			
1	Fund Total \$	200,000									
SERS - DEFINED CONTRIBUTION FUND											
State Employees' Retirement System											
(Act 9-A)											
Administration	\$	4,431,000	219	70	16131	2022	1	Defined Contribution Plan	219	70	60433
1	Fund Total \$	4,431,000									
PSERS - DEFINED CONTRIBUTION FUND	_										
Public School Employees' Retirement System											
(Act 8-A)											
Administration	\$	949,000	220	72	16140	2022	1	Defined Contribution Plan	220	72	60434
1	Fund Total \$	949,000									
VIDEO GAMING FUND	_										
Gaming Control Board											
(Act 12-A)											
Video Gaming Administration	\$	475,000	221	65	14901	2022	1	Video Gaming Licensee Deposit Accounts	221	18	40ALL
Revenue											
(Act 12-A)											
Video Gaming Operations	\$	683,000	221	18	14900	2022	1	Video Gaming Licensee Deposit Accounts	221	18	40ALL
1	Fund Total \$	1,158,000									
FANTASY CONTEST FUND											
Gaming Control Board											
(Act 12-A)											
Fantasy Contest Administration	\$	100,000	222	65	14892	2022	1	Fantasy Licensee Deposit Accounts	222	18	40ALL
<u>Revenue</u>											
(Act 12-A)	•	440.000	000	40	4.4000	0000	4	Fortest linear Power to	000	40	40.411
Fantasy Contest Operations	\$ 	418,000	222	18	14890	2022	1	Fantasy Licensee Deposit Accounts	222	18	40ALL
J	Fund Total \$	518,000									