

July 20, 2022

Expenditure Symbol Notification Number 22-024 (Revised)

Honorable Stacy Garrity  
 State Treasurer  
 Room 129, Finance Building  
 Harrisburg, Pennsylvania 17120

Dear Treasurer Garrity:

In accordance with Act 1A of 2022, Act 1A of 2021 and Act 10 of 2022, the following accounts are authorized from the COVID-State Fiscal Recovery restricted account for the period July 01, 2022 through June 30, 2023.

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Budget Period</u>	<u>Char. Code</u>
					<u>Business Area</u>	<u>SAP Fund</u>		
FROM: <u>General Fund</u>								
TO: <u>Executive Offices</u>								
COVID-State Fiscal Recovery	\$ 1,172,328,098.40	-\$ 1,172,328,098.40	\$ 0.00	001	81	87300	2020	1
COVID-SFR Transfer to General Fund	3,841,000,000.00	0.00	3,841,000,000.00	001	81	87301	2021	1
COVID-SFR Transfer to General Fund	0.00	98.40	98.40	001	81	87301	2022	1
COVID-SFR Transfer to Emergency Medical Services Operating Fund	5,000,000.00	0.00	5,000,000.00	001	81	87302	2021	1
COVID-SFR Pandemic Response	170,991,655.00	0.00	170,991,655.00	001	81	87306	2021	1
COVID-SFR Pandemic Response [FA-2000]	0.00	40,000,000.00	40,000,000.00	001	81	87320	2022	1
COVID-SFR Pandemic Response PCCD	19,500,000.00	0.00	19,500,000.00	001	81	87312	2021	3
COVID-SFR Local Law Enforcement Support	135,000,000.00	0.00	135,000,000.00	001	81	87377	2021	3
COVID-SFR Gun Violence Investigation and Prosecution	50,000,000.00	0.00	50,000,000.00	001	81	87378	2021	3
COVID-SFR Violence Intervention and Prevention	75,000,000.00	0.00	75,000,000.00	001	81	87379	2021	3
COVID-SFR Transfer to Unemployment Compensation Trust Fund [FA-1000]	0.00	42,328,000.00	42,328,000.00	001	81	87382	2022	1
TO: <u>Human Services</u>								
COVID-SFR Long-Term Living Programs	0.00	0.00	0.00	001	21	87303	2021	3
COVID-SFR Pandemic Response	28,333,000.00	0.00	28,333,000.00	001	21	87310	2021	3
COVID-SFR Hospital Workforce Assistance	100,000,000.00	0.00	100,000,000.00	001	21	87371	2021	3
COVID-SFR Healthcare Workforce Assistance	110,000,000.00	0.00	110,000,000.00	001	21	87372	2021	3
COVID-SFR Long-Term Living Programs	282,000,000.00	0.00	282,000,000.00	001	21	87375	2021	3
COVID-SFR Child Care Stabilization	90,000,000.00	0.00	90,000,000.00	001	21	87381	2021	3
COVID-SFR Long-Term Living Programs [FA-4000]	0.00	250,000,000.00	250,000,000.00	001	21	87389	2022	3
COVID-SFR Mental Health [FA-4000]	0.00	100,000,000.00	100,000,000.00	001	21	87390	2022	3
COVID-SFR Low-Income Home Energy Assistance Program [FA-4000]	0.00	25,000,000.00	25,000,000.00	001	21	87391	2022	3

TO: <u>State System of Higher Education</u>									
COVID-SFR State System of Higher Education	50,000,000.00	0.00	50,000,000.00	001	90	87304	2021	3	
COVID-SFR State System of Higher Education [FA-3000]	0.00	125,000,000.00	125,000,000.00	001	90	87386	2022	3	
TO: <u>Community and Economic Development</u>									
COVID-SFR Pandemic Response	112,825,345.00	0.00	112,825,345.00	001	24	87307	2021	3	
COVID-SFR Transfer to CFA/Water & Sewer Projects	320,000,000.00	0.00	320,000,000.00	001	24	87380	2021	3	
COVID-SFR Whole Home Repairs Program [FA-5000]	0.00	125,000,000.00	125,000,000.00	001	24	87383	2022	3	
COVID-SFR Historically Disadvantaged Business Assistance [FA-5000]	0.00	20,000,000.00	20,000,000.00	001	24	87384	2022	3	
COVID-SFR Transfer to CFA/Cultural & Museum Preservation Grants [FA-5000]	0.00	15,000,000.00	15,000,000.00	001	24	87385	2022	3	
TO: <u>Housing Finance Agency</u>									
COVID-SFR Construction Cost Relief	50,000,000.00	0.00	50,000,000.00	001	94	87305	2021	3	
COVID-SFR Development Cost Relief [FA-3000]	0.00	150,000,000.00	150,000,000.00	001	94	87393	2022	3	
COVID-SFR Affordable Housing Construction [FA-5000]	0.00	100,000,000.00	100,000,000.00	001	94	87394	2022	3	
TO: <u>Higher Education Assistance Agency</u>									
COVID-SFR Pandemic Response	0.00	0.00	0.00	001	39	87308	2021	3	
COVID-SFR Student Loan Relief for Nurses	15,000,000.00	0.00	15,000,000.00	001	39	87373	2021	3	
COVID-SFR Pandemic Response	5,000,000.00	0.00	5,000,000.00	001	39	87376	2021	3	
COVID-SFR Student Loan Relief for Nurses [FA-3000]	0.00	35,000,000.00	35,000,000.00	001	39	87387	2022	3	
TO: <u>Education</u>									
COVID-SFR Pandemic Response	23,850,000.00	0.00	23,850,000.00	001	16	87309	2021	3	
TO: <u>Labor &amp; Industry</u>									
COVID-SFR Pandemic Response	1,500,000.00	0.00	1,500,000.00	001	12	87311	2021	3	
TO: <u>Health</u>									
COVID-SFR Pandemic Response	10,000,000.00	0.00	10,000,000.00	001	67	87313	2021	3	
COVID-SFR Biotechnology Research	0.00	5,000,000.00	5,000,000.00	001	67	87388	2022	3	
TO: <u>Emergency Management Agency</u>									
COVID-SFR EMS Recovery Grant Program	25,000,000.00	0.00	25,000,000.00	001	31	87374	2021	3	
TO: <u>Transportation</u>									
COVID-SFR Highway & Safety Capital Projects	0.00	0.00	0.00	001	78	87330	2021	1	
TO: <u>Environmental Protection</u>									
COVID-SFR Transfer to Clean Streams Fund	220,000,000.00	0.00	220,000,000.00	001	35	87350	2021	1	

TO: Conservation & Natural Resources

COVID-SFR State Parks and Outdoor Recreation Program	<u>100,000,000.00</u>	<u>0.00</u>	<u>100,000,000.00</u>	001	38	87360	2021	3
<b>TOTAL GENERAL FUND</b>	<b>\$ 7,012,328,098.40</b>	<b>-\$140,000,000.00</b>	<b>\$ 6,872,328,098.40</b>					

FROM: Motor License Fund

TO: Transportation

COVID-SFR Highway & Safety Capital Projects	279,000,000.00	0.00	279,000,000.00	010	78	87331	2021	1
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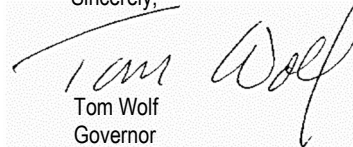
FROM: Lottery Fund

TO: Revenue

COVID-SFR Property Tax Relief [FA-4000]	<u>0.00</u>	<u>140,000,000.00</u>	<u>140,000,000.00</u>	002	18	87392	2022	1
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<b>GRAND TOTAL</b>	<b>\$ 7,291,328,098.40</b>	<b>\$ 0.00</b>	<b>\$ 7,291,328,098.40</b>					
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Sincerely,



Tom Wolf  
Governor

INFORMATIONAL ONLY

COVID-SFR Pandemic Response Grand Totals	Totals
BA 81 87306 COVID-SFR Pandemic Response	120,991,655.00
BA 81 87306 COVID-SFR Pandemic Response \$50M Union Payment	50,000,000.00
BA 24 87307 COVID-SFR Pandemic Response	112,825,345.00
BA 39 87308 COVID-SFR Pandemic Response	0.00
BA 16 87309 COVID-SFR Pandemic Response	23,850,000.00
BA 21 87310 COVID-SFR Pandemic Response	28,333,000.00
BA 12 87311 COVID-SFR Pandemic Response	1,500,000.00
BA 81 87312 COVID-SFR Pandemic Response PCCD	19,500,000.00
BA 67 87313 COVID-SFR Pandemic Response	10,000,000.00
BA 39 87376 COVID-SFR Pandemic Response	<u>5,000,000.00</u>
<b>COVID-SFR Pandemic Response Appropriation Total \$372M</b>	<b>372,000,000.00</b>

This document is available on the Office of the Budget website:  
[www.budget.pa.gov](http://www.budget.pa.gov)

cc: The Honorable Timothy DeFoor  
Mr. Scott Kennedy  
Ms. Tammy Blymire  
Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber  
Mr. Charles Zogby  
Mr. Edward Palmer  
Ms. Jen Benko