

Expenditure Symbol Notification Number 22-042 (Revised)

Honorable Stacy Garrity
 State Treasurer
 Room 129, Finance Building
 Harrisburg, Pennsylvania 17120

Dear Treasurer Garrity:

I am hereby authorizing the following expenditure of federal funds for payment for the period July 1, 2022 to June 30, 2023:

	<u>Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code Business Area</u>	<u>SAP Fund</u>	<u>Budget Period</u>	<u>Char. Code</u>
FROM: <u>General Fund</u>						
TO: <u>Health</u>						
COVID-Behavioral Risk Factor Surveillance System	\$ 12,000	001	67	87446	2022	1

I, also, hereby authorize the adjustments to the following expenditures of federal funds for payment for the period July 1, 2022 to June 30, 2023:

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code Business Area</u>	<u>SAP Fund</u>	<u>Budget Period</u>
FROM: <u>General Fund</u>							
TO: <u>Health</u>							
COVID-Strengthening STD Prevention & Control	\$ 7,372,000	-\$ 625,000	\$ 6,747,000	001	67	87435	2021
COVID-Strengthening STD Prevention & Control	1,000,000	625,000	1,625,000	001	67	87435	2022
	<u>\$ 8,372,000</u>	<u>\$ 0</u>	<u>\$ 8,372,000</u>				
COVID-Public Health Emergency Preparedness & Response	\$ 725,000	-\$ 333,000	\$ 392,000	001	67	87604	2021
COVID-Public Health Emergency Preparedness & Response	275,000	333,000	608,000	001	67	87604	2022
	<u>\$ 1,000,000</u>	<u>\$ 0</u>	<u>\$ 1,000,000</u>				
COVID-Medicare-Health Service Agency Certification	\$ 1,495,000	-\$ 501,000	\$ 994,000	001	67	87689	2021
COVID-Medicare-Health Service Agency Certification	0	501,000	501,000	001	67	87689	2022
	<u>\$ 1,495,000</u>	<u>\$ 0</u>	<u>\$ 1,495,000</u>				
COVID-Medicaid Certification	\$ 1,641,000	-\$ 362,000	\$ 1,279,000	001	67	87690	2021
COVID-Medicaid Certification	0	362,000	362,000	001	67	87690	2022
	<u>\$ 1,641,000</u>	<u>\$ 0</u>	<u>\$ 1,641,000</u>				
COVID-Disease Control Immunization	\$ 219,516,000	-\$ 1,550,000	\$ 217,966,000	001	67	87691	2020
COVID-Disease Control Immunization	300,000	1,550,000	1,850,000	001	67	87691	2022
	<u>\$ 219,816,000</u>	<u>\$ 0</u>	<u>\$ 219,816,000</u>				

FROM: General Fund

TO: Drug and Alcohol Programs

COVID-SABG Administration & Operations	\$ 624,000	-\$ 419,000	\$ 205,000	001	74	87406	2021
COVID-SABG Administration & Operations	100,000	419,000	519,000	001	74	87406	2022
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	\$ 724,000	\$ 0	\$ 724,000				

Sincerely,


Tom Wolf
Governor

This document is available on the Office of the Budget website:

www.budget.pa.gov

cc: The Honorable Timothy DeFoor
Mr. Scott Kennedy
Ms. Tammy Blymire
Ms. Donetta M. D'Innocenzo

Mr. Joseph Weber
Mr. Charles Zogby
Mr. Edward Palmer
Ms. Jen Benko