COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

DATE: July 12, 2023

SUBJECT: Expenditure Symbol Notification Number 23-017

TO: Honorable Stacy Garrity

State Treasurer

FROM: Uri Monson

Secretary of the Budget Splan

On July 11, 2023, several acts went into law, which appropriated monies to numerous agencies from various funds.

The funds, agencies, titles, amounts, expenditure symbols numbers, character codes, and SAP account codes are shown on the attachment to this letter.

Dollar amounts appropriated from restricted funding sources are shown for information purposes only and should not be construed to represent an authorization from the General or Special Funds provided herein. Thus, the amounts shown should be treated as the maximum amounts which may be spent. The revenues generated by this procedure do not in any way augment or enter into the official revenue estimates required by Article VI, Section 618, of the Administrative Code of 1929. The expenditures should also be treated separately.

This document is available on the Office of the Budget website: www.budget.pa.gov

Attachment

c: The Honorable Timothy DeFoor Scott Kennedy Tammy Blymire Donetta M. D'Innocenzo Joseph Weber Charles Zogby Edward Palmer Jen Benko **SAP Account Code**

Restricted F	undina	Source
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	Amount Approved	SAP Account Code				_	Restricted Funding Source			
Fund/Agency/Appropriation Title		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
GENERAL FUND										
Attorney General										
(Act 5-A) Office of Consumer Advocate\$	6,752,000	001	14	16054	2023	1	General Government Operations	001	17	60024
Community and Economic Development										
(Act 4-A)	0.400.000	004	0.4	40007	0000		0 10 10 1	004	47	00004
Small Business Advocate-Utilities\$ Public Utility Commission	2,126,000	001	24	16297	2023	1	General Government Operations	001	17	60024
(Act 9-A) General Government Operations\$	82,896,000	001	17	16205	2023	1	General Government Operations	001	17	60024
Natural Gas Pipeline Safety	4,045,000	001	17	70102	2023	1	NA		••	0002
Motor Carrier Safety	1,493,000	001	17	70525	2023	1	NA			
Agency Total \$	88,434,000									
<u>State</u>										
(Act 2-A)										
Professional and Occupational Affairs\$	74,480,000	001	19	16239	2023	1	Professional Licensure	001	19	60028
State Board of Podiatry	442,000	001	19	16240	2023	1	State Board of Podiatry	001	19	60029
State Board of Medicine	11,240,000	001	19	16646	2023	1	State Board of Medicine	001	19	60030
State Board of Osteopathic Medicine	3,194,000 908,000	001 001	19 19	16647 16663	2023 2023	1 1	State Board of Osteopathic Medicine Athletic Commission	001 001	19 19	60031 60032
_		001	19	10003	2023	· ·	Athletic Commission	001	19	00032
Agency Total \$	90,264,000									
Fund Total	187,576,000									
STATE EMPLOYEES' RETIREMENT FUND										
State Employees' Retirement System										
(Act 7-A)										
Administration\$	35,960,000	061	70	10535	2023	1	NA			
Fund Total \$	35,960,000									
PUBLIC SCHOOL EMPLOYEES' RETIREMENT FUND										
Public School Employees' Retirement System										
(Act 6-A)										
Administration\$	57,489,000	062	72	10536	2023	1	NA			
Fund Total \$	57,489,000									

SAP Account Code

Restricted Funding Source

	SAF Account Code				;		Restricted Funding Source			
Fund/Agency/Appropriation Title	Amount Approved	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
WORKERS' COMPENSATION ADMINISTRATION FUND										
Community and Economic Development										
(Act 3-A) Small Business Advocate-Workers' Compensation\$ <u>Labor and Industry</u>	550,000	065	24	16315	2023	1	Workers Compensation Small Business Advocate	065	24	60050
(Act 3-A) Administration of Workers' Compensation\$	75,802,000	065	12	10032	2023	1	NA			
Fund Total	76,352,000									
STATE GAMING FUND										
Attorney General										
(Act 10-A) Gaming Enforcement\$ Gaming Control Board	1,618,000	168	14	14905	2023	1	Licensee Deposit Accounts	168	18	40ALL
(Act 10-A)										
Administration\$	44,059,000	168	65	14987	2023	1	Licensee Deposit Accounts	168	18	40ALL
General OperationsAgency Total	8,100,000 52,159,000	168	65	16908	2023	1	General Operations	168	65	60213
Revenue	_									
(Act 10-A)										
General Operations\$	7,017,000	168	18	14906	2023	1	Licensee Deposit Accounts	168	18	40ALL
State Police										
(Act 10-A)										
Gaming Enforcement\$	37,302,000	168	20	14907	2023	1	Licensee Deposit Accounts	168	18	40ALL
Fund Total \$	98,096,000									
PHILADELPHIA TAXICAB AND LIMOUSINE REGULATORY FUND)									
Executive Offices										
(Act 8-A)										
Transfer to Philadelphia Parking Authority\$	2,683,000	209	81	11062	2023	1	NA			
Fund Total	2,683,000									
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SAP Account Code

Restricted Funding Source

			SAP Account Code				_	Restricted Funding Source			
Fund/Agency/Appropriation Title	Amount Approved	COPA Fund	Business Area	SAP Fund	Budget Period		Appropriation Title	COPA Fund	Business Area	SAP Fund	
PHILADELPHIA TAXICAB MEDALLION FUND											
Executive Offices											
(Act 8-A)											
Philadelphia Taxicab Medallion Program	\$	200,000	210	81	11063	2023	1	NA			
Fund	d Total \$	200,000									
SERS - DEFINED CONTRIBUTION FUND											
State Employees' Retirement System											
(Act 7-A)											
Administration	\$	5,345,000	219	70	16131	2023	1	Defined Contribution Plan	219	70	60433
Fund	d Total \$	5,345,000									
PSERS - DEFINED CONTRIBUTION FUND											
Public School Employees' Retirement System											
(Act 6-A)											
Administration	\$	1,182,000	220	72	16140	2023	1	Defined Contribution Plan	220	72	60434
Fund	d Total \$	1,182,000									
VIDEO GAMING FUND											
Gaming Control Board											
(Act 10-A)											
Video Gaming Administration	\$	475,000	221	65	14901	2023	1	Video Gaming Licensee Deposit Accounts	221	18	40ALL
<u>Revenue</u>											
(Act 10-A) Video Gaming Operations	\$	683,000	221	18	14900	2023	1	Video Gaming Licensee Deposit Accounts	221	18	40ALL
	_	1,158,000		.0		2020		riaco Canning Electrose Deposits testante		.0	.07.122
	d Total \$	1,130,000									
FANTASY CONTEST FUND											
Gaming Control Board											
(Act 10-A) Fantasy Contest Administration	\$	280,000	222	65	14892	2023	1	Fantasy Licensee Deposit Accounts	222	18	40ALL
Revenue	v	200,000			002	2020	•	,,,			. 57 122
(Act 10-A)											
Fantasy Contest Operations	\$	418,000	222	18	14890	2023	1	Fantasy Licensee Deposit Accounts	222	18	40ALL
Fund	d Total \$	698,000									