

**COMMONWEALTH OF PENNSYLVANIA
OFFICE OF THE BUDGET**

DATE: August 21, 2023
SUBJECT: Expenditure Symbol Notification Number 23-035
TO: Honorable Stacy Garrity
 State Treasurer
FROM: Uri Monson
 Secretary of the Budget



I am hereby authorizing the adjustments to the following expenditures of federal funds for the period July 1, 2023 to June 30, 2024:

FROM:	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code</u>		<u>Budget Period</u>
					<u>Business Area</u>	<u>SAP Fund</u>	
FROM: <u>General Fund</u>							
TO: <u>Health</u>							
COVID-Strengthening STD Prevention & Control	\$ 1,801,000	\$ 958,000	\$ 2,759,000	001	67	87435	2023
COVID-Strengthening STD Prevention & Control	4,946,000	- 958,000	3,988,000	001	67	87435	2021
COVID-Strengthening Public Health	1,300,000	3,052,000	4,352,000	001	67	87467	2023
COVID-Strengthening Public Health	97,346,000	-3,052,000	94,294,000	001	67	87467	2022
COVID-Epidemiology & Laboratory Surveillance & Response	10,547,000	18,315,000	28,862,000	001	67	87664	2023
COVID-Disease Control Immunization	2,068,000	128,000	2,196,000	001	67	87691	2023
COVID-Disease Control Immunization	215,898,000	-128,000	215,770,000	001	67	87691	2020
TO: <u>Drug and Alcohol Programs</u>							
COVID-SABG Administration & Operation	\$ 663,000	\$ 8,000	\$ 671,000	001	74	87406	2023
COVID-SABG Administration & Operation	3,853,000	-8,000	3,845,000	001	74	87406	2020

This document is available on the Office of the Budget website:
www.budget.pa.gov

c: The Honorable Timothy DeFoor
 Scott Kennedy
 Tammy Blymire
 Donetta M. D'Innocenzo

Joseph Weber
 Charles Zogby
 Edward Palmer
 Jen Benko