

**COMMONWEALTH OF PENNSYLVANIA  
OFFICE OF THE BUDGET**

**DATE:** January 25, 2024  
**SUBJECT:** Expenditure Symbol Notification Number 23-113  
**TO:** Honorable Stacy Garrity  
 State Treasurer  
**FROM:** Uri Monson  
 Secretary of the Budget



In accordance with Section 1712.1-F.3 of Act 34 of 2023, I am hereby authorizing the following adjustments for the period July 1, 2023 to June 30, 2024.

	<u>Current Amount</u>	<u>Adjustment</u>	<u>Revised Amount</u>	<u>COPA Fund</u>	<u>SAP Account Code Business Area</u>	<u>SAP Fund</u>	<u>Budget Period</u>
FROM: <u>General Fund</u>							
TO: <u>Executive Offices</u>							
Transfer to School Environmental Repairs Program [FA – 1000 / Char. Code – 1]	\$ 0.00	\$ 75,000,000.00	\$ 75,000,000.00	001	81	20536	2023
TO: <u>Revenue</u>							
General Government Operations	\$ 142,954,000.00	-\$ 20,842,477.09	\$ 122,111,522.91	001	18	10208	2020
General Government Operations	142,954,000.00	-29,050,091.75	113,903,908.25	001	18	10208	2021
General Government Operations	142,954,000.00	<u>-10,107,431.16</u>	132,846,568.84	001	18	10208	2022
		<u>-\$ 60,000,000.00</u>					
TO: <u>Human Services</u>							
General Government Operations	\$ 107,884,000.00	-7,091,747.08	100,792,252.92	001	21	10263	2019
General Government Operations	106,235,000.00	<u>-3,208,252.92</u>	103,026,747.08	001	21	10263	2020
		<u>-\$ 10,300,000.00</u>					
TO: <u>Health</u>							
General Government Operations	\$ 26,283,000.00	-\$ 1,742,477.16	\$ 24,540,522.84	001	67	10497	2019
General Government Operations	21,822,000.00	-1,445,802.90	20,376,197.10	001	67	10497	2020
General Government Operations	30,268,000.00	-1,184,188.22	29,083,811.78	001	67	10497	2021
General Government Operations	31,245,000.00	<u>-327,531.72</u>	30,917,468.28	001	67	10497	2022
		<u>-\$ 4,700,000.00</u>					

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c: The Honorable Timothy DeFoor  
 Scott Kennedy  
 Tammy Blymire  
 Donetta M. D'Innocenzo

Joseph Weber  
 Charles Zogby  
 Edward Palmer  
 Jen Benko