COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

DATE: July 11, 2024

SUBJECT: Expenditure Symbol Notification Number 24-017

TO: Honorable Stacy Garrity

State Treasurer

FROM: Uri Monson

Secretary of the Budget L. 3 Plans

On July 10 and July 11, 2024, several acts went into law, which appropriated monies to numerous agencies from various funds.

The funds, agencies, titles, amounts, expenditure symbols numbers, character codes, and SAP account codes are shown on the attachment to this letter.

Dollar amounts appropriated from restricted funding sources are shown for information purposes only and should not be construed to represent an authorization from the General or Special Funds provided herein. Thus, the amounts shown should be treated as the maximum amounts which may be spent. The revenues generated by this procedure do not in any way augment or enter into the official revenue estimates required by Article VI, Section 618, of the Administrative Code of 1929. The expenditures should also be treated separately.

This document is available on the Office of the Budget website: www.budget.pa.gov

Attachment

c: The Honorable Timothy DeFoor Scott Kennedy Tammy Blymire Donetta M. D'Innocenzo Joseph Weber Charles Zogby Edward Palmer Jen Benko

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code					Restricted Funding Source			
		COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund
GENERAL FUND										
Attorney General										
(Act 5-A) Office of Consumer Advocate\$	6,752,000	001	14	16054	2024	1	General Government Operations	001	17	60024
Community and Economic Development (Act 4-A)										
Small Business Advocate-Utilities\$ Public Utility Commission	2,262,000	001	24	16297	2024	1	General Government Operations	001	17	60024
(Act 9-A)										
General Government Operations\$ Natural Gas Pipeline Safety Motor Carrier Safety	88,386,000 4,200,000 2,016,000	001 001 001	17 17 17	16205 70102 70525	2024 2024 2024	1 1 1	General Government Operations NA NA	001	17	60024
IRA-Transmission Siting ProgramAgency Total	1,500,000 96,102,000	001	17	71622	2024	1	NA			
= <u>State</u>										
(Act 2-A) Professional and Occupational Affairs\$	72,812,000	001	19	16239	2024	1	Professional Licensure	001	19	60028
State Board of Podiatry	454,000	001	19	16240	2024	1	State Board of Podiatry	001	19	60029
State Board of MedicineState Board of Osteopathic Medicine	11,025,000 3,204,000	001 001	19 19	16646 16647	2024 2024	1 1	State Board of Medicine State Board of Osteopathic Medicine	001 001	19 19	60030 60031
State Athletic Commission	997,000	001	19	16663	2024	1	Athletic Commission	001	19	60032
Agency Total \$	88,492,000									
Fund Total \$	193,608,000									
STATE EMPLOYEES' RETIREMENT FUND										
State Employees' Retirement System										
(Act 7-A) Administration\$	39,795,000	061	70	10535	2024	1	NA			
Fund Total \$ PUBLIC SCHOOL EMPLOYEES' RETIREMENT FUND	39,795,000									
Public School Employees' Retirement System										
(Act 6-A)	61,403,000	062	72	10536	2024	1	NA			
Administration\$ Fund Total		002	12	10000	2024	•	19/1			
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Restricted Funding Source SAP Account Code COPA **Business** SAP Amount COPA **Business** SAP Budget Char. Fund/Agency/Appropriation Title Period Code **Appropriation Title** Fund Area Fund Approved Fund Area Fund **WORKERS' COMPENSATION ADMINISTRATION FUND** Community and Economic Development (Act 3-A) Small Business Advocate-Workers' Compensation.....\$ 550,000 065 24 065 60050 16315 2024 1 Workers Compensation Small Business Advocate 24 Labor and Industry (Act 3-A) Administration of Workers' Compensation.....\$ 87.302.000 065 12 10032 2024 NA 87,852,000 **Fund Total** STATE GAMING FUND Attorney General (Act 10-A) Gaming Enforcement.....\$ 1,618,000 168 14 14905 2024 1 Licensee Deposit Accounts 168 18 40ALL Gaming Control Board (Act 10-A) Administration.....\$ Licensee Deposit Accounts 40ALL 50,122,000 168 65 14987 2024 168 18 General Operations..... 7,100,000 168 65 16908 2024 **General Operations** 168 65 60213 Agency Total 57,222,000 Revenue (Act 10-A) Licensee Deposit Accounts 168 18 14906 2024 168 18 40ALL General Operations.....\$ 7,122,000 1 State Police (Act 10-A) 20 Licensee Deposit Accounts 40ALL Gaming Enforcement.....\$ 38,018,000 168 14907 2024 1 168 18 103.980.000 **Fund Total** PHILADELPHIA TAXICAB AND LIMOUSINE REGULATORY FUND

(Act 8-A) Transfer to Philadelphia Parking Authority.....\$ 2,269,000 209 81 11062 2024 NA

> 2,269,000 **Fund Total**

SAP Account Code

Restricted Funding Source COPA **Business** SAP Amount COPA **Business** SAP Budget Char. Fund/Agency/Appropriation Title Period Code **Appropriation Title** Fund Area Fund Approved Fund Area Fund **SERS - DEFINED CONTRIBUTION FUND** State Employees' Retirement System (Act 7-A) 5,979,000 70 Defined Contribution Plan 60433 Administration.....\$ 219 16131 2024 1 219 70 5,979,000 **Fund Total PSERS - DEFINED CONTRIBUTION FUND** Public School Employees' Retirement System (Act 6-A) 1,282,000 220 72 2024 **Defined Contribution Plan** 60434 Administration.....\$ 16140 220 72 1,282,000 **Fund Total VIDEO GAMING FUND** Gaming Control Board (Act 10-A) Video Gaming Administration.....\$ 475,000 221 65 14901 2024 Video Gaming Licensee Deposit Accounts 221 18 40ALL Revenue (Act 10-A) 683,000 221 18 14900 221 40ALL Video Gaming Operations.....\$ 2024 1 Video Gaming Licensee Deposit Accounts 18 1,158,000 **Fund Total FANTASY CONTEST FUND** Gaming Control Board (Act 10-A) Fantasy Contest Administration.....\$ 280,000 222 65 14892 2024 Fantasy Licensee Deposit Accounts 222 40ALL 1 18 Revenue (Act 10-A) Fantasy Contest Operations.....\$ 418,000 222 18 14890 2024 1 Fantasy Licensee Deposit Accounts 222 18 40ALL 698.000 **Fund Total**