

COMMONWEALTH OF PENNSYLVANIA  
OFFICE OF THE BUDGET

**DATE:** July 12, 2024  
**SUBJECT:** Expenditure Symbol Notification Number 24-020  
**TO:** Honorable Stacy Garrity  
State Treasurer  
**FROM:** Uri Monson  
Secretary of the Budget



I am hereby authorizing the expenditure of federal funds for subgrants and carryovers as shown on the attachment to this letter, for the period July 1, 2024 to June 30, 2025. All subgrants from federal appropriations are effective upon enactment of the General Appropriation Act 1 of 2024.

This document is available on the Office of the Budget website:  
[www.budget.pa.gov](http://www.budget.pa.gov)

Attachment

c: The Honorable Timothy DeFoor  
Scott Kennedy  
Tammy Blymire  
Donetta M. D'Innocenzo

Joseph Weber  
Charles Zogby  
Edward Palmer  
Jen Benko

2024-25 FEDERAL EXECUTIVE AUTHORIZATIONS

Fund/Agency/Appropriation Title	Amount Approved	SAP Account Code					Char. Code	Parent Federal Appropriation					
		COPA Fund	Business Area	SAP Fund	Budget Period	Appropriation Title		COPA Fund	Business Area	SAP Fund	Budget Period		
<b>GENERAL FUND</b>													
<u>Executive Offices</u>													
Children's Justice Act.....	\$ 530,000	001	81	80492	2024	1	Children's Justice Act	001	21	70977	2024		
State Opioid Response.....	14,879,000	001	81	80569	2024	1	State Opioid Response	001	74	71084	2024		
SUPTRSBG-Substance Use Prevention.....	172,000	001	81	80888	2024	1	SUPTRSBG-Drug and Alcohol Services	001	74	70963	2024		
OIT Public Safety NCHIP.....	3,058,000	001	81	80905	2024	1	Reauthorization						
FTA Library Grants.....	175,000	001	81	80927	2024	3	Reauthorization						
IIJA-State Cybersecurity.....	2,040,000	001	81	81913	2024	1	IIJA-State and Local Cybersecurity	001	31	71937	2024		
AGENCY TOTAL	<u>\$ 20,854,000</u>												
<u>Aging</u>													
State Opioid Response.....	\$ 124,000	001	10	80910	2024	3	State Opioid Response (Reauthorization \$49,000)	001	74	71084	2024		
<u>Community and Economic Development</u>													
IIJA-CWTP-Weatherization Assistance Program.....	\$ 800,000	001	24	81811	2024	3	IIJA-DOE-Weatherization Program	001	24	71913	2024		
<u>Conservation and Natural Resources</u>													
Wetlands Program Development.....	\$ 250,000	001	38	80848	2024	1	Wetland Protection Fund	001	35	70255	2024		
PA Recreation Trails.....	8,500,000	001	38	80860	2024	1	NA						
Coastal Zone Management Special Projects.....	150,000	001	38	80861	2024	1	Coastal Zone Management	001	35	70242	2024		
Hydraulic and Hydrological Study.....	238,000	001	38	80929	2024	1	Hazard Mitigation	001	31	82899	2024		
IIJA-Spring Garden Dam Removal.....	750,000	001	38	81918	2024	1	IIJA-Delaware River Basin Conservation Act	012	22	81912	2024		
AGENCY TOTAL	<u>\$ 9,888,000</u>												
<u>Corrections</u>													
RSAT-State Incarcerated Individuals.....	\$ 599,000	001	11	80419	2024	2	Residential Substance Abuse Treatment Program	001	81	70382	2024		
State Opioid Response.....	7,158,000	001	11	80572	2024	2	State Opioid Response	001	74	71084	2024		
OVA STOP Grant Training and Technical Assistance.....	66,000	001	11	80579	2024	1	Violence Against Women	001	81	70385	2024		
SORNA Notifications.....	68,000	001	11	80595	2024	1	Adam Walsh Implementation	001	81	71001	2024		
SUPTRSBG-Substance Use Prevention.....	1,965,000	001	11	80880	2024	2	SUPTRSBG-Drug and Alcohol Services	001	74	70963	2024		
OVA Post Conviction Victims Rights and Services.....	564,000	001	11	80902	2024	1	Crime Victims Assistance	001	81	70401	2024		
SORNA Awareness Grant.....	50,000	001	11	80906	2024	1	Justice Assistance Grants	001	81	70657	2024		
AGENCY TOTAL	<u>\$ 10,470,000</u>												
<u>Drug and Alcohol Programs</u>													
Recovery House Assistance.....	\$ 1,889,000	001	74	80917	2024	1	Recovery Housing Program \$1,036,000 (Reauthorization \$798,000)	001	24	71128	2024		
							Recovery Housing Administration \$55,000	001	24	71129	2024		



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								COPA Fund	Business Area	SAP Fund	Budget Period		
<u>Labor and Industry</u>													
Comprehensive Workforce Development.....	\$ 2,561,000	001	12	80388	2024	3	TANFBG-Information Systems	001	21	70194	2024		
IRA-General Operations.....	92,000	001	12	81500	2024	1	IRA-DOE-Clean Energy Demonstration Projects	001	35	71617	2024		
IIJA-General Operations.....	991,000	001	12	81800	2024	1	IIJA-DOE-Clean Energy Demonstration Projects	001	35	71944	2024		
AGENCY TOTAL	\$ 3,644,000												
<u>Military and Veterans Affairs</u>													
State Opioid Response.....	\$ 2,385,000	001	13	80573	2024	1	State Opioid Response	001	74	71084	2024		
<u>State Police</u>													
Law Enforcement Projects.....	\$ 4,300,000	001	20	80463	2024	1	Reauthorization \$219,000						
							Forensic Science Program \$408,000	001	81	70550	2024		
							Body-Worn Camera Policy and Implementation \$238,000	001	81	71094	2024		
							Adam Walsh Implementation \$648,000	001	81	71001	2024		
							Justice Assistance Grants \$2,583,000	001	81	70657	2024		
							Criminal ID Technology \$20,000 (Reauthorization \$184,000)	001	81	70391	2024		
PA State Opioid Response.....	2,500,000	001	20	80574	2024	1	State Opioid Response	001	74	71084	2024		
AGENCY TOTAL	\$ 6,800,000												
<u>Judiciary</u>													
STOP Violence Against Women.....	\$ 300,000	001	51	80400	2024	1	Violence Against Women	001	81	70385	2024		
<u>Attorney General</u>													
Project Safe Neighborhoods.....	\$ 320,000	001	14	80587	2024	1	Project Safe Neighborhoods	001	81	70452	2024		
Project Safe Neighborhoods-SW Philadelphia.....	306,000	001	14	80599	2024	1	Project Safe Neighborhoods	001	81	70452	2024		
AGENCY TOTAL	\$ 626,000												
FUND TOTAL	\$ 156,703,000												
<b>PHARMACEUTICAL ASSISTANCE FUND</b>													
<u>Agging</u>													
Diabetes Prevention.....	\$ 110,000	024	10	80597	2024	3	Live Healthy (Reauthorization \$55,000)	001	67	71036	2024		
<b>PENNVEST DRINKING WATER REVOLVING FUND</b>													
<u>Infrastructure Investment Authority</u>													
IIJA-CWTP-Drinking Water Projects Revolving Loan Fund.....	\$ 1,200,000	037	33	81814	2024	3	IIJA-Drinking Water Projects Revolving Loan Fund	037	33	71922	2024		

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<b>PENNVEST WATER POLLUTION CONTROL REVOLVING FUND</b>											
<i>Infrastructure Investment Authority</i>											
IIJA-CWTP-Sewage Projects Revolving Loan Fund.....\$	1,200,000	109	33	81815	2024	3	IIJA-Sewage Projects Revolving Loan Fund	109	33	71927	2024
<b>PUBLIC TRANSPORTATION TRUST FUND</b>											
<i>Transportation</i>											
Passenger Rail Capital.....\$	33,000,000	187	78	80903	2024	3	FTA-Keystone Corridor Equipment and Purchases	001	78	70361	2024
<b>PENNSYLVANIA HEALTH INSURANCE EXCHANGE FUND</b>											
<i>Health Insurance Exchange Authority</i>											
Transitioning to State-Based Exchange.....\$	26,041,000	224	79	80598	2024	1	Medical Assistance-Information Systems (Reauthorization \$4,500,000)	001	21	70132	2024