COMMONWEALTH OF PENNSYLVANIA OFFICE OF THE BUDGET

DATE: July 12, 2024

SUBJECT: Expenditure Symbol Notification Number 24-021

TO: Honorable Stacy Garrity

State Treasurer

FROM: Uri Monson

Secretary of the Budget

On July 11, 2024, Act 11-A went into law, which appropriated monies to the Departments of Agriculture and Education for nonpreferred appropriations.

The funds, agencies, titles, amounts, expenditure symbols numbers, character codes, and SAP account codes are shown on the attachment to this letter.

Dollar amounts appropriated from the Agricultural Research Programs and Extension Services Program are shown for information purposes only and should not be construed to represent an authorization from the Agricultural College Land Scrip Fund. Thus, the amounts shown should be treated as the maximum amounts which may be spent. The expenditures should also be treated separately.

This document is available on the Office of the Budget website: www.budget.pa.gov

Attachment

c: The Honorable Timothy DeFoor Joseph Weber Scott Kennedy Charles Zogby Tammy Blymire Edward Palmer Donetta M. D'Innocenzo Jen Benko

2024-25 NONPREFERRED APPROPRIATIONS

		SAP Account Code					Restricted Funding Source	Restricted Funding Source			
Fund/Agency/Appropriation Title	Amount Approved	COPA Fund	Business Area	SAP Fund	Budget Period	Char. Code	Appropriation Title	COPA Fund	Business Area	SAP Fund	
GENERAL FUND											
<u>Agriculture</u>											
University of Pennsylvania-Veterinary Activities\$ University of Pennsylvania-Center for Infectious Disease	31,560,000 1,793,000	001 001	68 68	11021 11022	2024 2024	3	NA NA				
Agency Total \$	33,353,000										
<u>Education</u>											
Pennsylvania State University:											
General Support\$	242,096,000	001	16	10983	2024	3	NA				
Pennsylvania College of Technology	33,971,000	001	16	10152	2024	3	NA				
Pennsylvania State University Total \$	276,067,000										
University of Pittsburgh:											
General Support\$	151,507,000	001	16	10984	2024	3	NA				
Rural Education Outreach	3,791,000	001	16	10168	2024	3	NA				
University of Pittsburgh Total	155,298,000										
Temple University:											
General Support\$	158,206,000	001	16	10985	2024	3	NA				
Lincoln University:											
General Support\$	20,848,000	001	16	10986	2024	3	NA				
Agency Total \$	610,419,000										
Fund Total \$	643,772,000										
AGRICULTURAL COLLEGE LAND SCRIP FUND											
<u>Agriculture</u>											
Agricultural Research Programs and Extension Services\$	57,710,000	054	68	16772	2024	3	Agricultural Research Programs and Extension Services	(054 68	60315	
Fund Total	57,710,000										

701,482,000

NonPreferred Total \$

NONPREFERRED APPROPRIATIONS Additional Appropriations for 2023-24

						SAP Account Code				
	Current		Adjust	tment	Revised Appropriation	COPA Fund	Business Area	SAP Fund	Budget Period	
Agency/Appropriation Title	State	Federal	State Federal							
		GENERAL	L FUND							
Agriculture										
University of Pennsylvania-Veterinary Activities			100,000		100,000	001	68	11021	2023	3
University of Pennsylvania-Center for Infectious Disease			100,000		100,000	001	68	11022	2023	3
Agency Total	0	0	200,000	0	200,000					
FUND TOTAL	0	0	200,000	0	200,000					