

Department of Corrections and Board of Probation and Parole Joint Performance Measures (September 2013)

JOINT PERFORMANCE MEASURES	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	12 Month Avg
DOC DATA													
PV Admissions	611	626	538	634	596	670	651	692	618	730	717	740	652
DOC Population	51,382	51,260	51,184	51,343	51,292	51,326	51,256	51,367	51,382	51,363	51,438	51,416	51,334
PV Population	7,463	7,438	7,428	7,519	7,508	7,547	7,541	7,648	7,645	7,537	7,481	7,515	7,523
SIP Admissions	64	32	44	49	28	52	56	47	50	52	40	0	43
RRRI Admissions (lagged one month)	231	211	209	191	189	243	205	205	215	223	0	0	211
Median Time from Treatment Completion Date to Min Date (days)	47	66	89	80	74	84	61	59	67	72	41	26	64
Median Time from Treatment Completion Date to Min Date (Short Mins) (days)	-63	-69	-39	-82	-65	-28	-59	-65	-41	-30	-79	-69	-57
TPV Median Time Served (months)	9.0	7.4	9.4	7.4	7.4	12.4	10.6	11.6	11.7	11.0	10.9	10.4	10
TPV Median Time Served (not including TPV Center cases) (months)	12.3	13.0	12.6	13.0	12.0	14.2	13.0	13.1	11.7	12.0	11.9	11.7	13
NRA average detention time (not including TPV Center cases) (months)	2.4	2.5	2.3	2.9	3.9	3.4	3.7	2.9	3.2	4.0	2.2	2.9	3
NRA case count (not including TPV Center cases)	71	89	90	57	46	66	56	44	65	56	62	62	64
BCC Population	4,129	4,255	4,313	4,161	4,205	4,261	4,327	4,063	3,838	3,635	3,971	4,159	4,110
% of BCC Population Parole	41.5%	44.1%	45.9%	48.4%	56.2%	63.2%	69.1%	72.6%	75.1%	73.3%	73.7%	47.7%	59.2%
% of BCC Population Prerelease and SIP	47.1%	44.8%	42.8%	39.3%	31.7%	26.1%	19.8%	15.4%	12.7%	13.3%	12.0%	12.1%	26.4%
% of BCC population Halway Back	11.4%	11.1%	11.3%	12.2%	12.1%	10.7%	11.1%	12.0%	12.2%	13.4%	14.3%	14.3%	12.2%
Number of parole cases released from BCC over 120 days (excluding halfway back)	68	54	56	81	75	77	113	75	99	103	108	78	82
PBPP DATA													
Parole Rate - Interview Month Outcome (Lagged 60 days for Board Action)	62%	59%	56%	57%	55%	53%	56%	58%	57%	58%	55%		57%
Cases not seen (not interviewed)	977	1,048	1,104	1,048	1,135	1,058	970	910	906	899	990	970	1,001
Number of Parole Refusals	591	875	567	803	844	772	926	749	856	557	736	777	754
Reasons for Parole Refusal during month	2,524	3,663	2,398	3,572	3,573	3,265	3,895	3,281	3,682	2,349	3,051	3,268	3,210
1 Institutional Programming Incomplete	341	512	304	458	450	404	511	442	507	307	393	407	420
# with only institutional programming as reason	4	4	1	4	2	2	3	3	4	1	6	6	3
2 Institutional Conduct	210	298	198	255	310	267	297	250	317	203	250	277	261
3 Negative recommendation	370	534	337	492	505	473	524	412	503	319	359	404	436
4 Other reason for refusal	1,603	2,319	1,559	2,367	2,308	2,121	2,563	2,177	2,355	1,520	2,049	2,180	2,093
Median days from minimum date to release date - all minimums	21	24	34	18	36	26	17	18	12	6	6	7	19
Median days from minimum date to release date - short minimums only	84	77	89	71	82	72	56	60	62	55	70	61	70
PBPP population	36,655	36,961	37,213	37,178	37,144	37,114	37,459	37,820	37,971	38,116	38,268	38,287	37,516
Total Combined System Population between DOC and PBPP (unduplicated)	85,247	85,428	85,603	85,630	85,653	85,682	85,946	86,264	86,427	86,498	86,735		85,919

Note: All PBPP counts include all state-sentence cases.