

The Office of Long-Term Living Data Dashboard

Data for December 2024 Reported in January 2025

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Acronym Guide:

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|---|--|--|--|
| <ul style="list-style-type: none"> • AHC—Amerihealth Caritas • CHC—Community HealthChoices • D-SNP—Dual Special Needs Plan • FFS—Fee-for-Service • HCBS—Home and Community-Based Services | <ul style="list-style-type: none"> • KF—Keystone First • LC—Lehigh/Capital • LIFE— Living Independence for the Elderly • LTC—Long-Term Care • LTSS—Long-Term Services and Supports • MCO—Managed Care Organization | <ul style="list-style-type: none"> • NE—Northeast • NFI—Nursing Facility Ineligible • NW—Northwest • OBRA—Omnibus Budget Reconciliation Act • PAS—Personal Assistance Services | <ul style="list-style-type: none"> • PHW—PA Health & Wellness • SE—Southeast • SW—Southwest • UPMC—University of Pittsburgh Medical Center |
|---|--|--|--|

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CHC Statewide Enrollments Trends by MCO

Overview of Enrollment Trends:

Total CHC enrollment as of December 2024 is 385,525 down from 385,672 in November 2024. Waiver growth continues an upward trend. The nursing facility enrollments saw a decrease this month.

Total CHC Enrollment: ↓

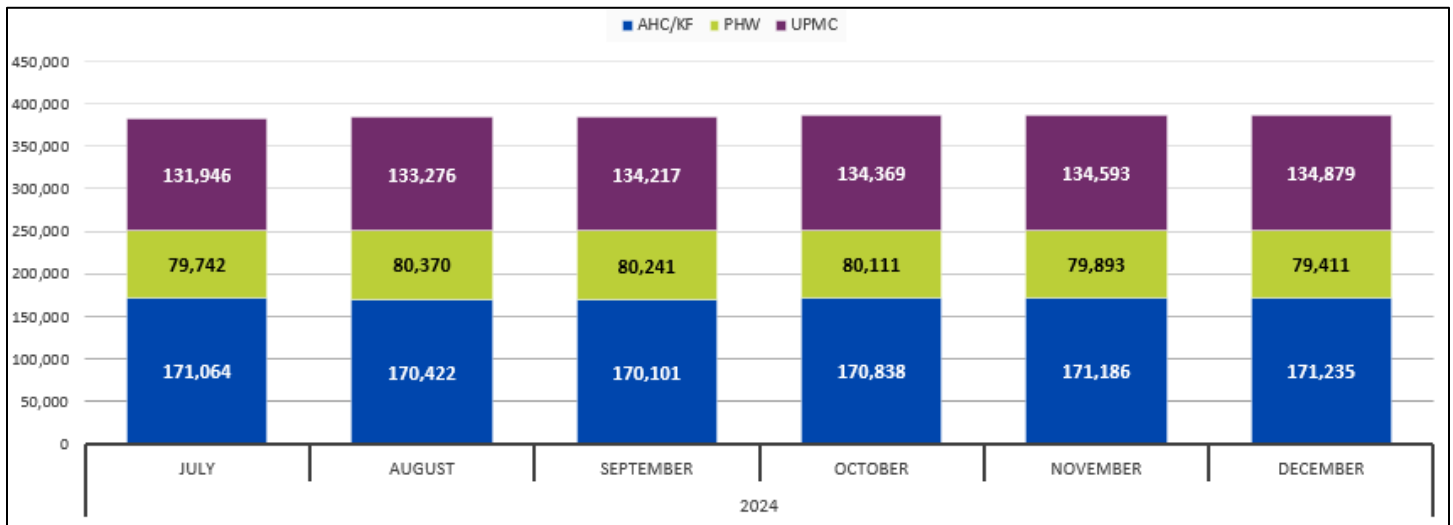
385,525

Total CHC HCBS Enrollment: ↑

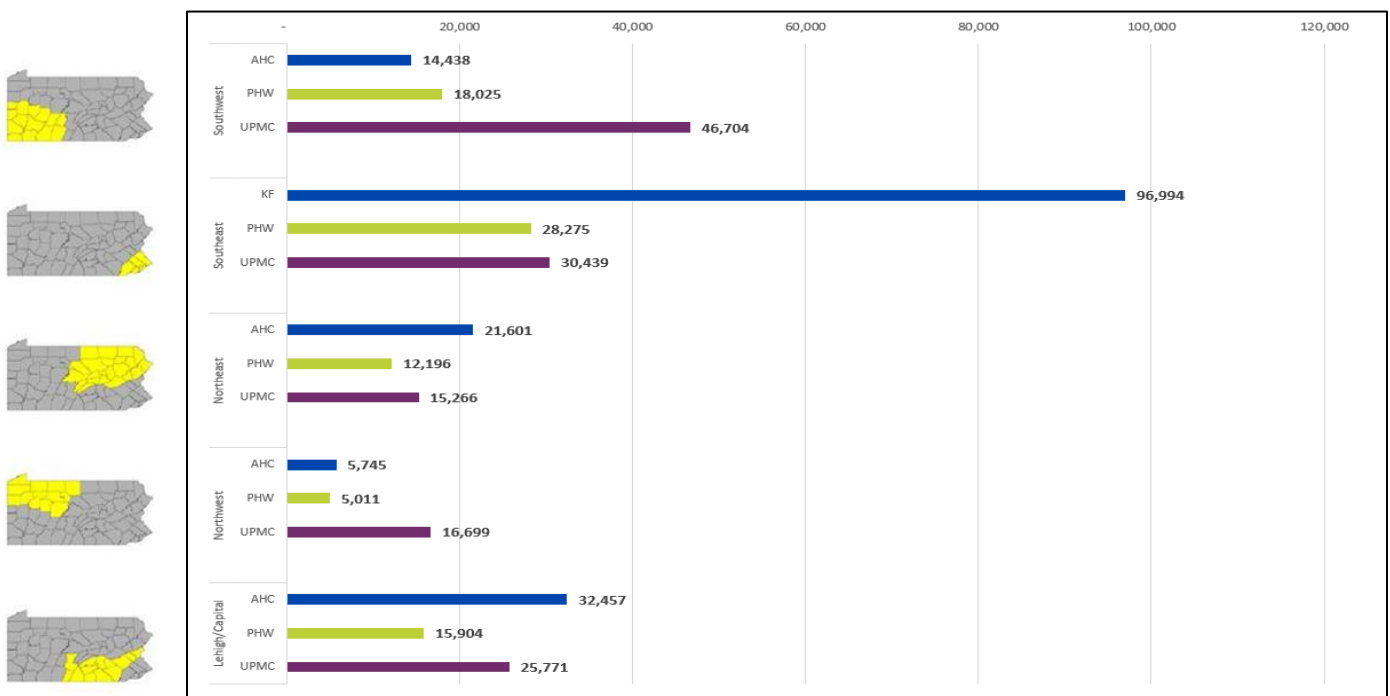
138,683

Total CHC LTC Enrollment: ↓

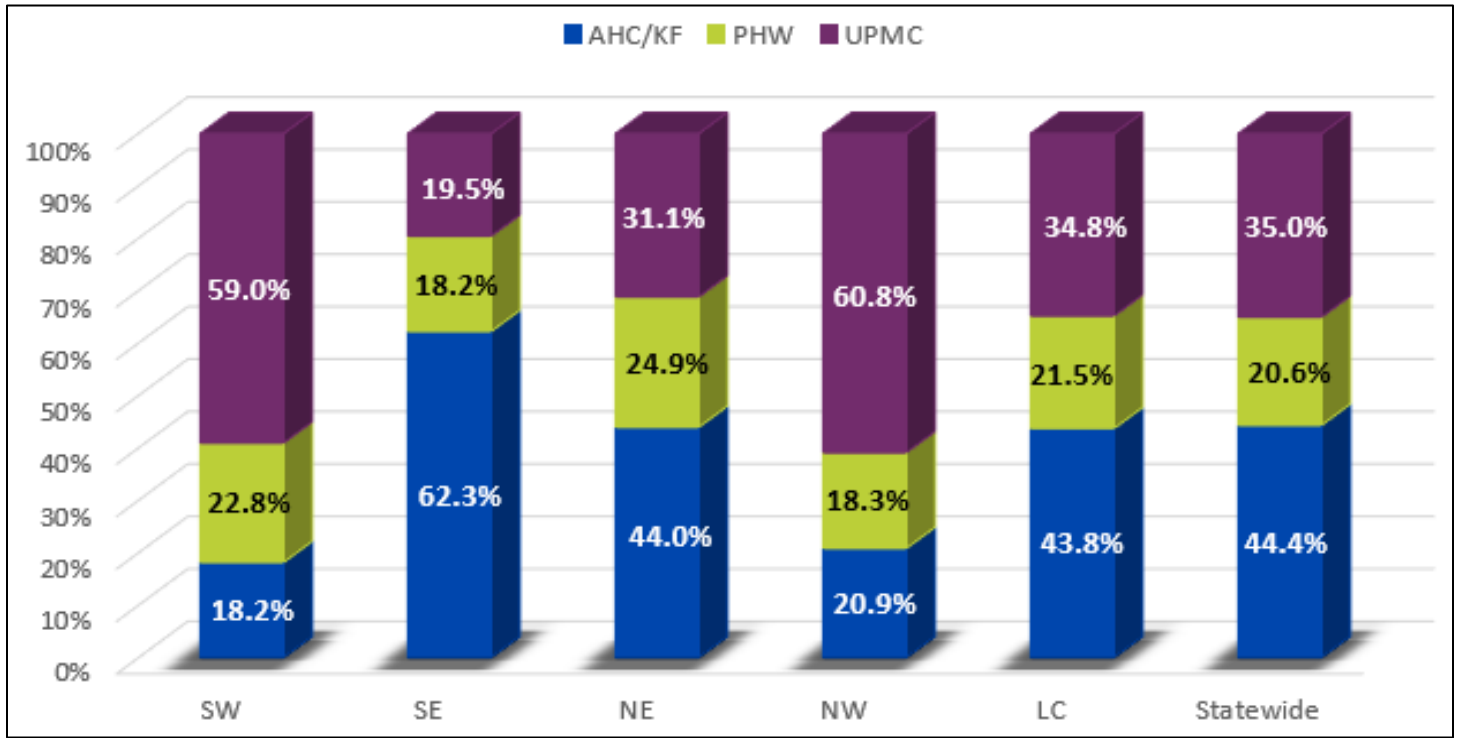
42,575



CHC Monthly Enrollment by Zone and MCO



CHC Market Share Chart



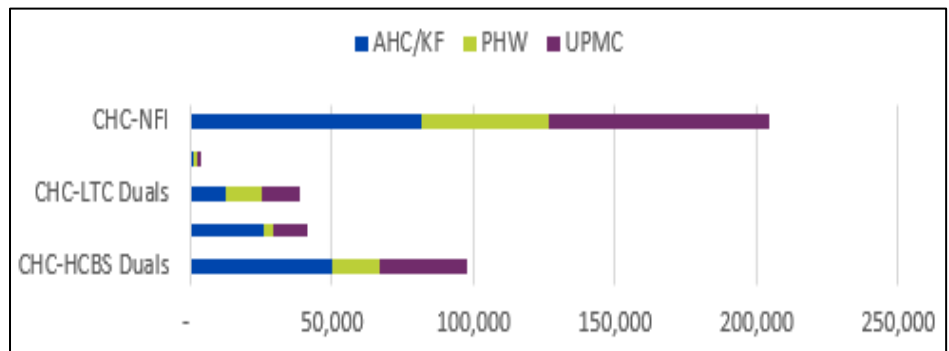
CHC Monthly Market Share Changes

The table below reflects the changes from November’s market share by MCO to December’s market share by MCO. **All fluctuations are 0.5% or less.**

	AHC/KF	PHW	UPMC
SW	↓	↓	↑
SE	↑	↓	↔
NE	↓	↔	↑
NW	↓	↔	↑
LC	↔	↔	↑
State	↔	↓	↑

CHC Market Share by Population Group

The NFI population continues to account for the majority of the population at 53.0%, this was a decrease since November. The percentage of HCBS participants increased from 35.8% to 36.0%. The LTC population saw a decrease from 11.1% to 11.0%.



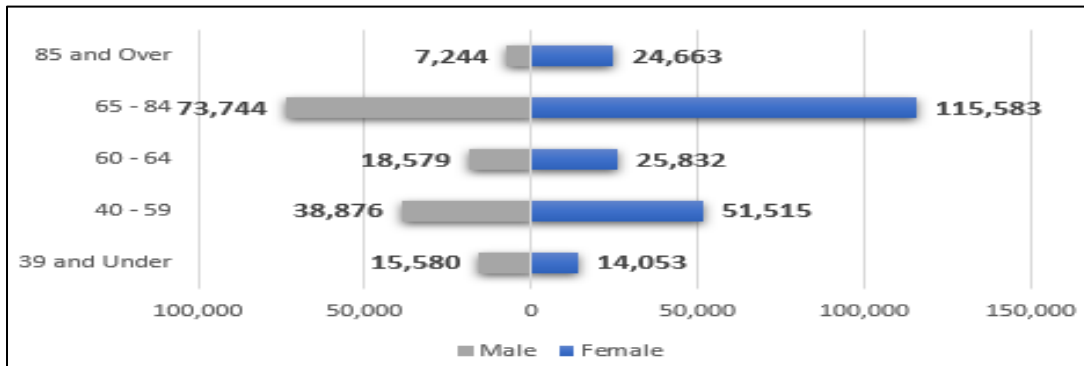
	CHC-HCBS Duals	CHC-HCBS Non-Duals	CHC-LTC Duals	CHC-LTC Non-Duals	CHC-NFI
AHC/KF	49,746	25,817	12,705	1,353	81,614
PHW	17,338	3,598	12,534	1,049	44,892
UPMC	30,567	11,617	13,672	1,262	77,761
Statewide	97,651	41,032	38,911	3,664	204,267

Due to rounding percentages may not sum to 100% Test.

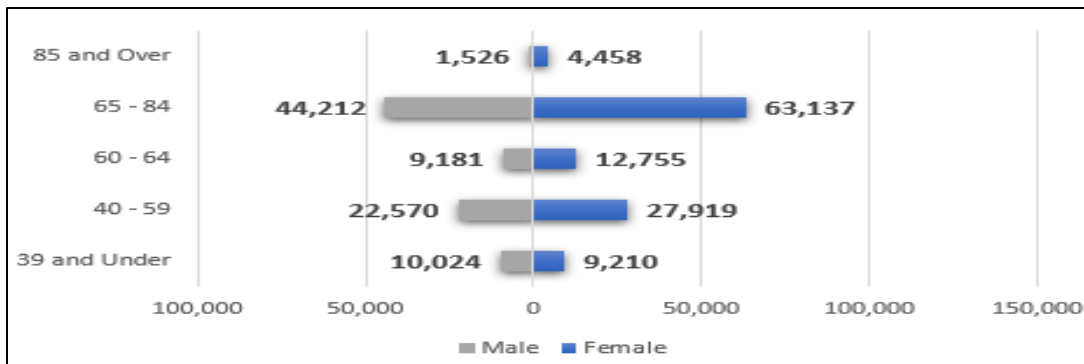


CHC Enrollments by Age, Gender, & Population Groups

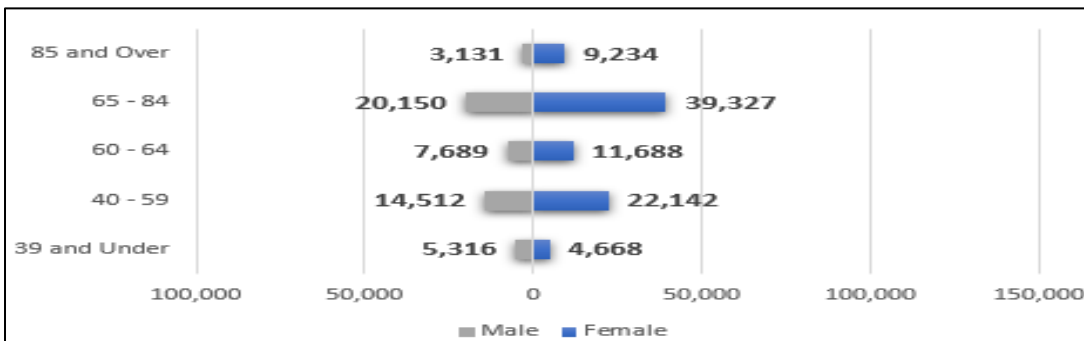
CHC by Gender and Age Group



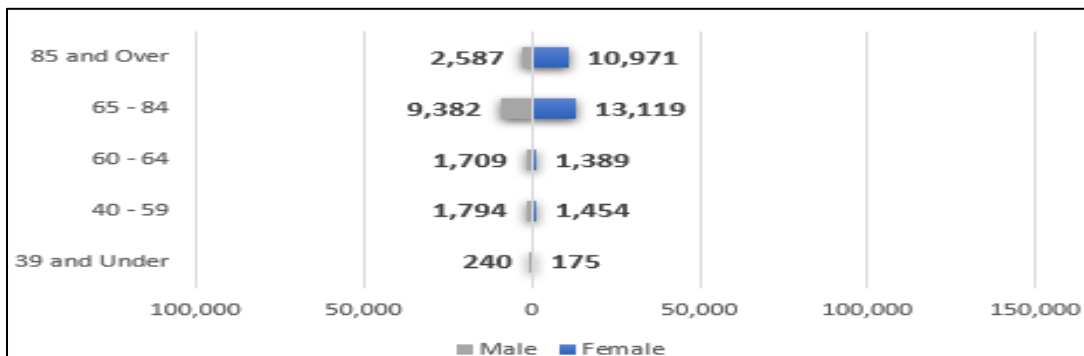
CHC-NFI by Gender and Age Group



CHC-HCBS by Gender and Age Group

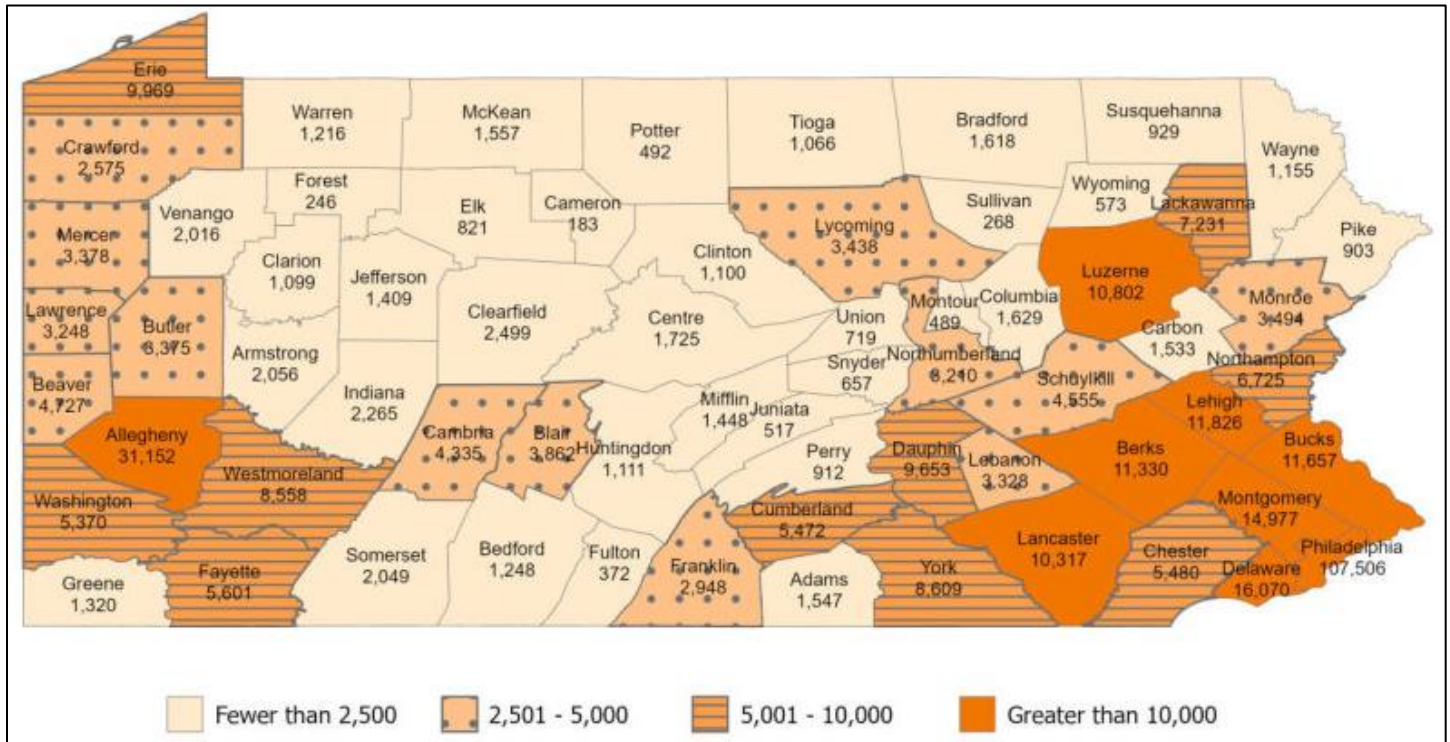


CHC-LTC by Gender and Age Group

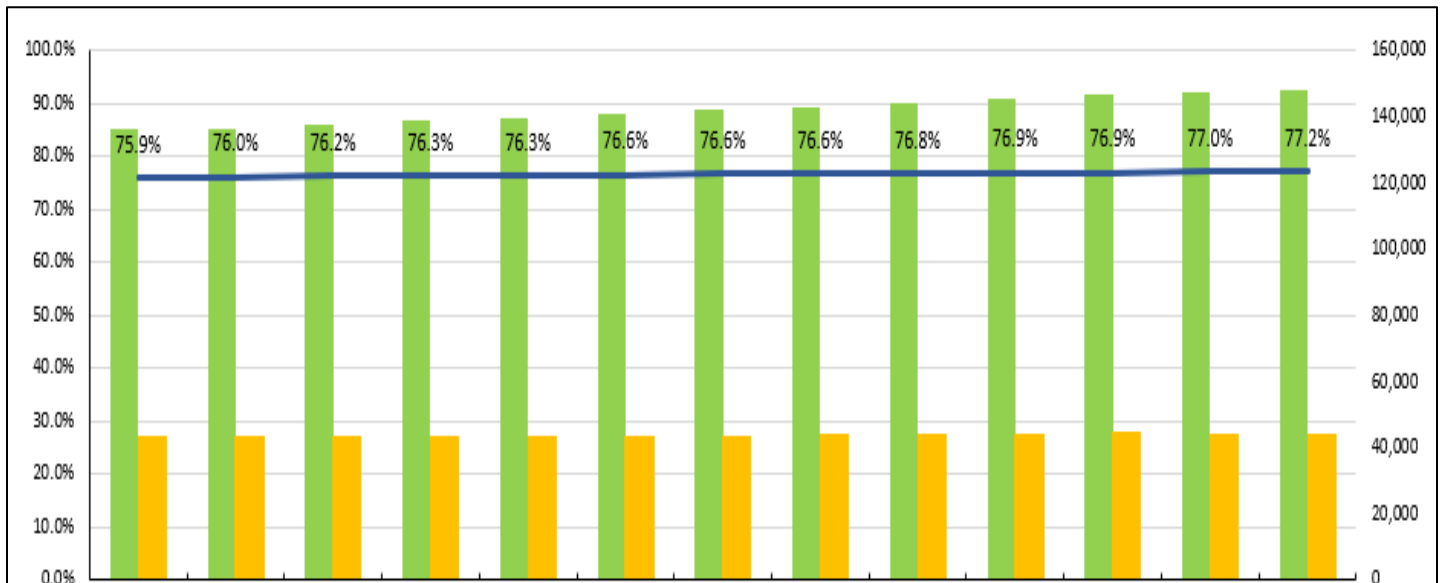




CHC Enrollments by County^{1,2}



Statewide LTSS Populations Plus HCBS Percentage

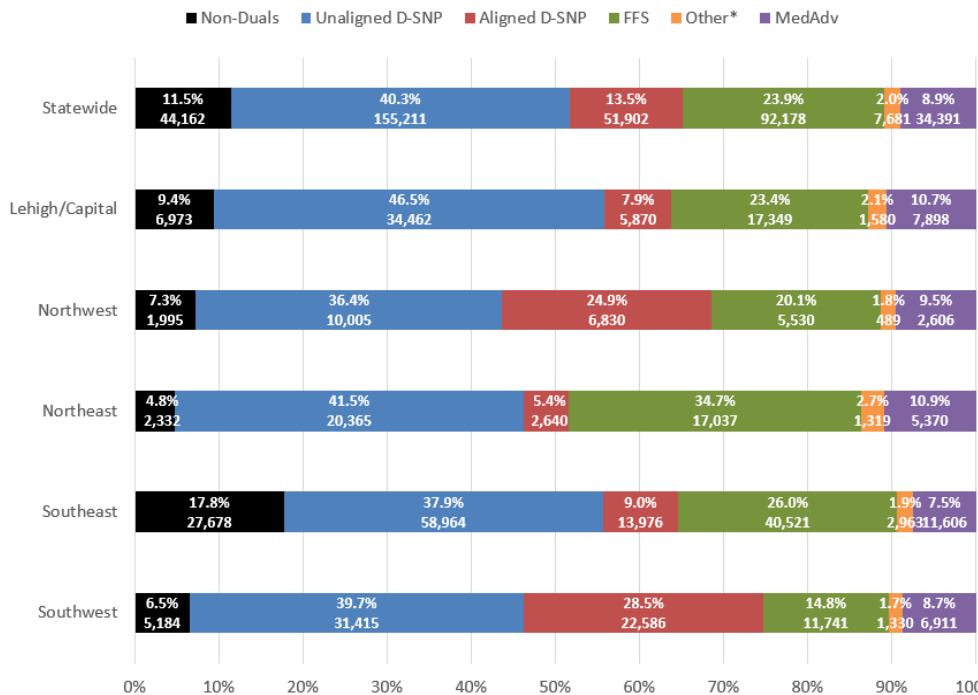


	Dec-23	Jan-24	Feb-24	Mar-23	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
HCBS Part.	135,947	136,555	137,508	138,823	139,430	140,948	141,856	143,009	144,321	145,277	146,730	147,305	148,182
LTC Part.	43,129	43,175	42,948	43,023	43,210	43,140	43,243	43,635	43,714	43,636	44,155	43,910	43,759
HCBS %	75.9%	76.0%	76.2%	76.3%	76.3%	76.6%	76.6%	76.6%	76.8%	76.9%	76.9%	77.0%	77.2%

¹ If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility

² Further breakouts can be found in Appendix A: CHC Enrollment Breakouts

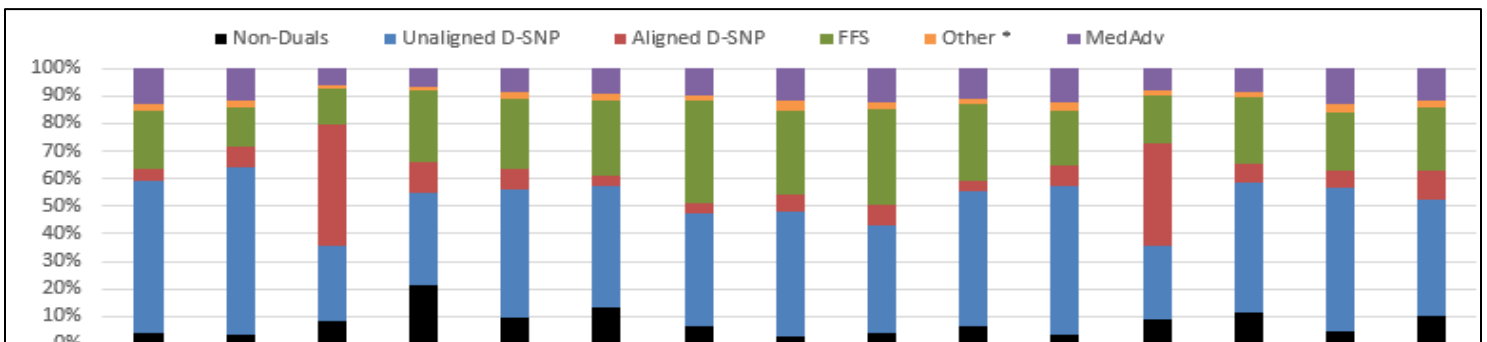
Medicare Type for All CHC Participants by Region^{3,4}



Summary:

In December, the statewide percentage of non-duals remained the same at 11.5%. The percentage of participants in aligned D-SNPs remained the same at 13.5%, and the percentage of participants in unaligned D-SNPs decreased from 40.9% to 40.3%. The percentage of participants in FFS Medicare increase from 23.8% to 23.9%. Other Medicare Advantage increased from 8.7% to 8.9%.

Medicare Type by CHC Zone and Plan

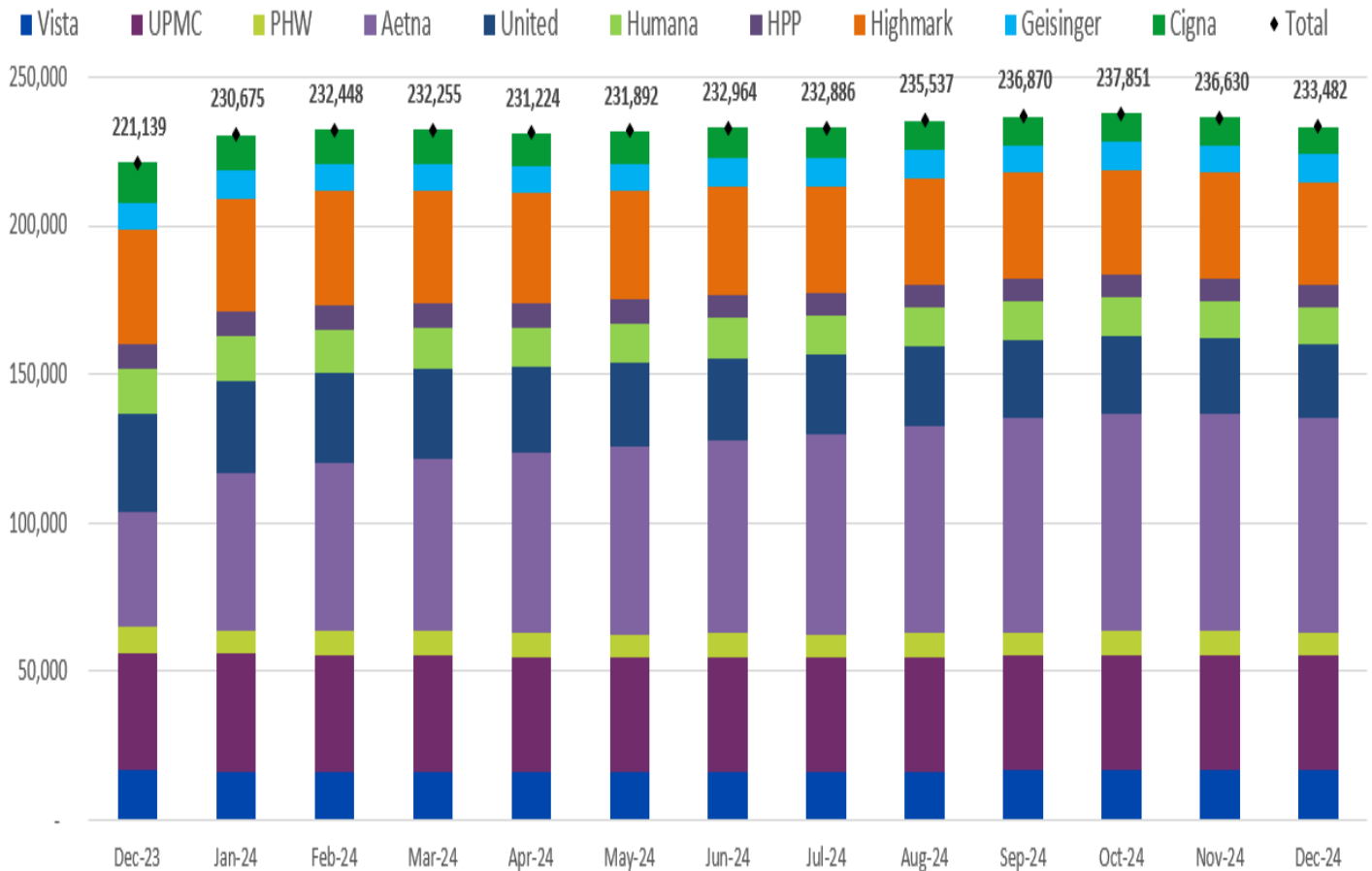


	AHC	PHW	UPMC	KF	PHW	UPMC	AHC	PHW	UPMC	AHC	PHW	UPMC	AHC	PHW	UPMC
	Southwest			Southeast			Northeast			Northwest			Lehigh/Capital		
Non-Duals	539	623	4,022	20,903	2,767	4,008	1,361	345	626	371	160	1,464	3,682	686	2,605
Unaligned D-SNP	7,997	10,897	12,521	32,382	13,085	13,497	8,868	5,509	5,988	2,825	2,723	4,457	15,359	8,293	10,810
Aligned D-SNP	633	1,339	20,614	10,805	2,118	1,053	794	776	1,070	197	360	6,273	2,102	1,025	2,743
FFS	3,071	2,650	6,020	24,916	7,210	8,395	8,009	3,697	5,331	1,626	1,009	2,895	7,908	3,401	6,040
Other *	303	396	631	1,704	643	616	495	430	394	92	141	256	602	414	564
MedAdv	1,895	2,120	2,896	6,284	2,452	2,870	2,074	1,439	1,857	634	618	1,354	2,804	2,085	3,009

³ Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed

⁴ Due to rounding percentages may not sum to 100%

D-SNP Enrollments by Plan



Plan	23-Dec	24-Jan	24-Feb	24-Mar	24-Apr	24-May	24-Jun	24-Jul	24-Aug	24-Sep	24-Oct	24-Nov	24-Dec
Cigna	13,201	11,953	11,568	11,385	11,008	10,786	10,425	10,255	10,078	9,910	9,707	9,635	9,492
Geisinger	9,407	9,499	9,398	9,332	9,185	9,212	9,233	9,198	9,234	9,249	9,245	9,226	9,108
Highmark	38,370	38,367	38,250	37,925	37,215	36,747	36,359	36,043	35,962	35,767	35,562	35,363	34,969
HPP	8,512	8,219	8,200	8,133	7,963	7,871	7,782	7,655	7,651	7,552	7,537	7,520	7,465
Humana	15,281	14,741	14,267	13,892	13,472	13,517	13,608	13,368	13,303	13,075	12,919	12,720	12,286
United	33,077	31,568	30,812	30,173	28,824	28,183	27,578	26,811	26,665	26,306	26,094	25,562	25,215
Aetna	38,592	52,435	56,356	57,989	60,968	63,224	65,372	67,085	69,822	71,825	73,463	73,168	71,883
PHW	8,475	8,208	8,106	8,161	7,941	7,919	8,004	7,972	8,077	8,038	8,103	8,081	7,938
UPMC	39,470	39,583	39,500	39,289	38,763	38,602	38,516	38,289	38,546	38,524	38,493	38,534	38,400
Vista	16,754	16,102	15,991	15,976	15,885	15,831	16,087	16,210	16,199	16,624	16,728	16,821	16,726
Total	221,139	230,675	232,448	232,255	231,224	231,892	232,964	232,886	235,537	236,870	237,851	236,630	233,482
Change ^{5,6}	-1.5%	4.3%	0.8%	-0.1%	-0.4%	0.3%	0.5%	0.0%	1.1%	0.6%	0.4%	-0.5%	-1.3%

⁵ Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

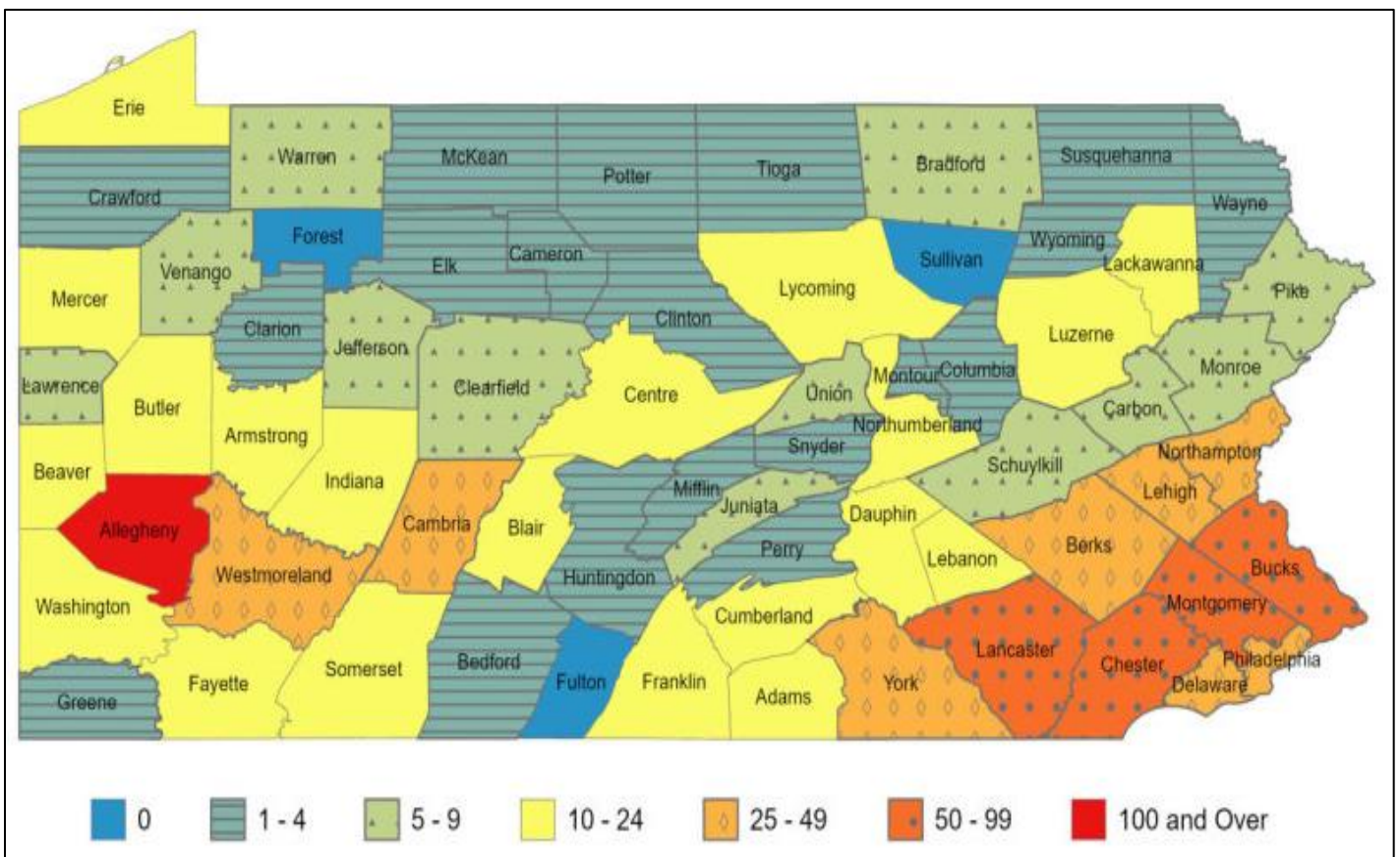
⁶ Percent Change from Previous Month.

DID YOU KNOW?


In December 2024, there were 7,986 participants in CHC who chose to direct their own PAS services and 455 participants in OLTL’s FFS programs.

	Lehigh/Capital	Northeast	Northwest	Southeast	Southwest	Grand Total
AmeriHealth Caritas	660	516	163	N/A	305	1,644
Keystone First	N/A	N/A	N/A	1,562	N/A	1,562
PA Health & Wellness	269	206	158	451	411	1,495
UPMC	452	279	616	376	1,562	3,285
Grand Total	1,381	1,001	937	2,389	2,278	7,986


Number of Personal Care Homes and Assisted Living Facilities by County




Other OLTL Program Enrollment

Total OBRA Enrollment 

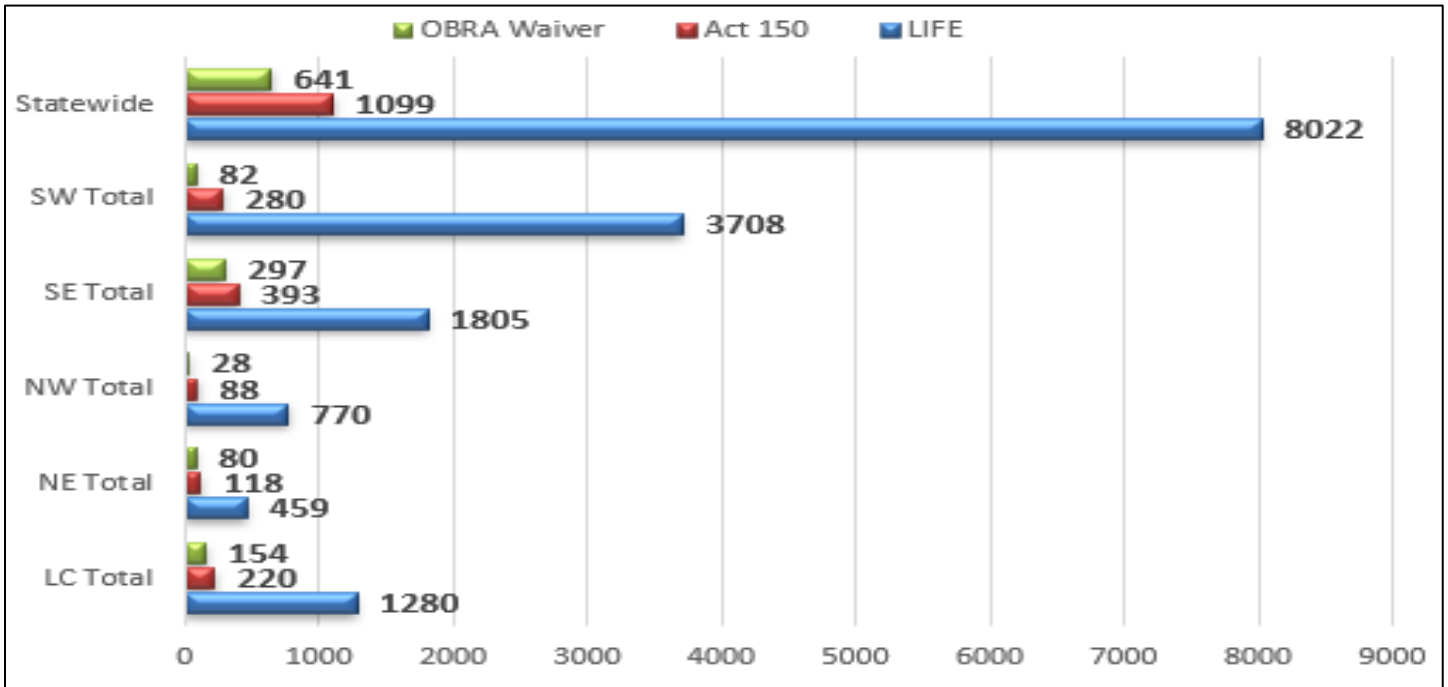
641

Total Act 150 Enrollment 

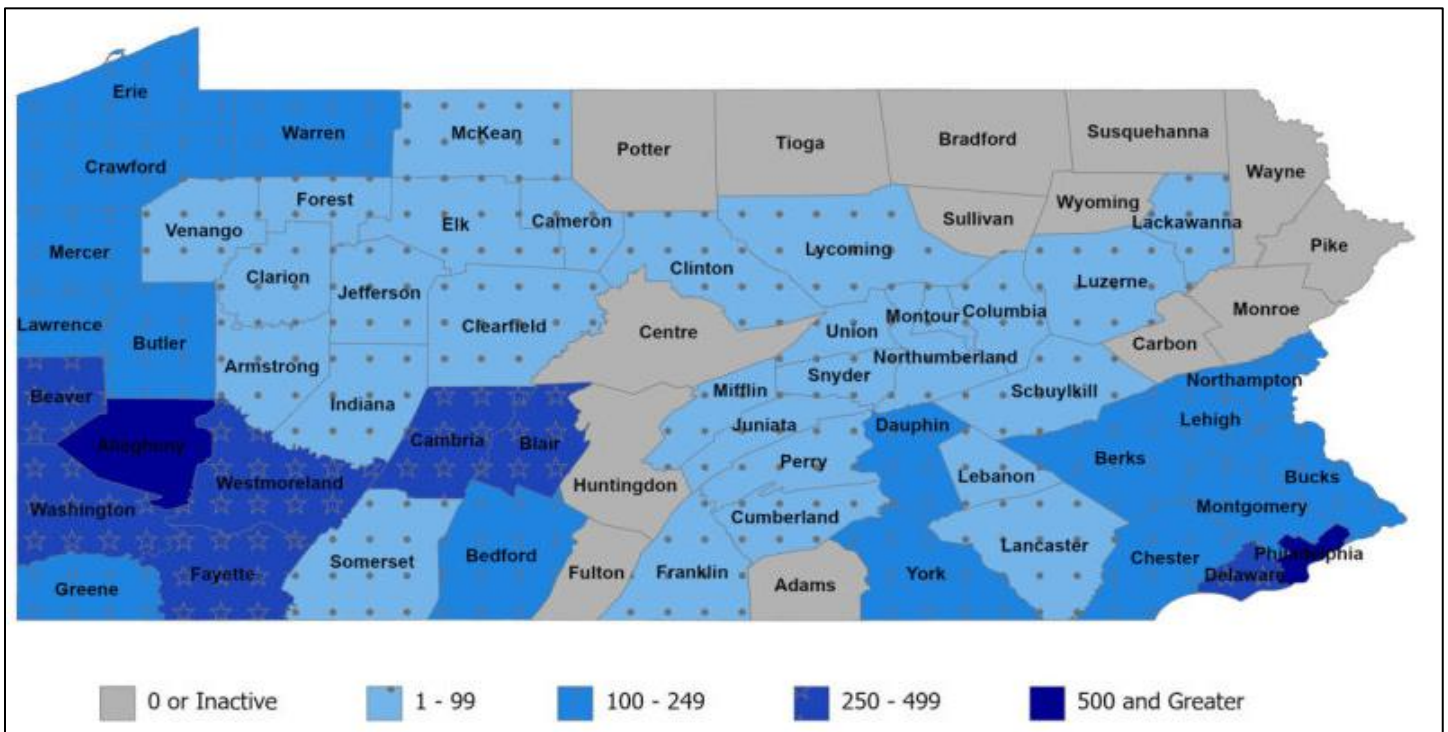
1,099

Total LIFE Enrollment 

8,022



LIFE Enrollments by County



Appendix A: CHC Enrollment Breakouts

Appendix A.I: CHC Enrollments by County and Population Group

County	CHC-HCBS	CHC-LTC	CHC-NFI	Grand Total
Adams	227	339	981	1,547
Allegheny	9,017	2,794	19,341	31,152
Armstrong	369	217	1,470	2,056
Beaver	1,348	614	2,765	4,727
Bedford	126	114	1,008	1,248
Berks	3,507	1,342	6,481	11,330
Blair	476	577	2,809	3,862
Bradford	259	221	1,138	1,618
Bucks	4,493	1,945	5,219	11,657
Butler	522	676	2,177	3,375
Cambria	696	404	3,235	4,335
Cameron	47	18	118	183
Carbon	303	226	1,004	1,533
Centre	311	302	1,112	1,725
Chester	1,439	915	3,126	5,480
Clarion	167	141	791	1,099
Clearfield	313	289	1,897	2,499
Clinton	174	155	771	1,100
Columbia	331	305	993	1,629
Crawford	464	299	1,812	2,575
Cumberland	2,126	1,066	2,280	5,472
Dauphin	4,671	750	4,232	9,653
Delaware	7,662	1,926	6,482	16,070
Elk	138	117	566	821
Erie	3,833	1,062	5,074	9,969
Fayette	1,106	427	4,068	5,601
Forest	50	79	117	246
Franklin	564	405	1,979	2,948
Fulton	65	41	266	372
Greene	250	145	925	1,320
Huntingdon	204	157	750	1,111
Indiana	284	250	1,731	2,265
Jefferson	236	167	1,006	1,409
Juniata	72	128	317	517
Grand Total	45,850	18,613	88,041	152,504

County	CHC-HCBS	CHC-LTC	CHC-NFI	Grand Total
Lackawanna	1,518	1,026	4,687	7,231
Lancaster	2,410	1,740	6,167	10,317
Lawrence	903	455	1,890	3,248
Lebanon	981	446	1,901	3,328
Lehigh	3,553	1,518	6,755	11,826
Luzerne	1,938	1,559	7,305	10,802
Lycoming	741	575	2,122	3,438
McKean	265	310	982	1,557
Mercer	567	427	2,384	3,378
Mifflin	257	177	1,014	1,448
Monroe	655	242	2,597	3,494
Montgomery	5,336	3,659	5,982	14,977
Montour	79	147	263	489
Northampton	1,832	922	3,971	6,725
Northumberland	552	611	2,047	3,210
Perry	181	130	601	912
Philadelphia	62,923	4,047	40,536	107,506
Pike	217	67	619	903
Potter	84	58	350	492
Schuylkill	930	1,023	2,602	4,555
Snyder	153	76	428	657
Somerset	186	314	1,549	2,049
Sullivan	21	137	110	268
Susquehanna	130	124	675	929
Tioga	156	115	795	1,066
Union	150	154	415	719
Venango	397	242	1,377	2,016
Warren	351	201	664	1,216
Washington	1,325	752	3,293	5,370
Wayne	155	179	821	1,155
Westmoreland	1,762	1,242	5,554	8,558
Wyoming	87	43	443	573
York	2,038	1,244	5,327	8,609
Grand Total	92,833	23,962	116,226	233,021

Appendix A.II: CHC Enrollments by County and Race

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black	Other-Race	White
Adams	18	65	147	1,317
Allegheny	2,037	11,132	1,638	16,342
Armstrong	12	29	34	1,981
Beaver	27	928	191	3,581
Bedford	**	**	24	1,203
Berks	229	905	5,141	5,054
Blair	16	161	93	3,592
Bradford	13	23	28	1,554
Bucks	1,451	1,062	1,480	7,664
Butler	43	100	127	3,105
Cambria	17	430	143	3,745
Cameron	**	**	0	177
Carbon	16	69	110	1,338
Centre	40	67	61	1,557
Chester	409	1,095	797	3,179
Clarion	**	**	22	1,052
Clearfield	15	26	37	2,421
Clinton	**	**	21	1,058
Columbia	21	37	76	1,495
Crawford	16	82	51	2,426
Cumberland	1,367	379	754	2,972
Dauphin	2,436	2,482	1,681	3,052
Delaware	1,551	7,619	1,358	5,542
Elk	**	**	11	803
Erie	630	1,599	731	7,009
Fayette	23	358	128	5,092
Forest	**	**	**	235
Franklin	171	186	357	2,234
Fulton	**	13	**	349
Greene	**	**	27	1,272
Huntingdon	**	38	**	1,051
Indiana	**	**	68	2,138
Jefferson	**	**	21	1,371
Juniata	**	**	30	477
Grand Total	10,619	29,024	15,417	97,438

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black	Other-Race	White
Lackawanna	525	452	899	5,355
Lancaster	758	910	2,902	5,747
Lawrence	20	348	107	2,773
Lebanon	239	108	956	2,025
Lehigh	426	1,051	2,178	8,171
Luzerne	151	762	2,058	7,831
Lycoming	19	485	111	2,823
McKean	14	13	20	1,510
Mercer	24	481	93	2,780
Mifflin	**	**	43	1,366
Monroe	109	519	761	2,105
Montgomery	2,397	3,809	1,960	6,811
Montour	**	**	18	455
Northampton	283	605	1,616	4,221
Northumberland	18	76	197	2,919
Perry	13	17	44	838
Philadelphia	10,077	60,406	18,850	18,171
Pike	31	61	133	678
Potter	**	**	**	481
Schuylkill	39	159	327	4,030
Snyder	**	13	**	625
Somerset	14	22	38	1,975
Sullivan	**	**	**	256
Susquehanna	**	**	18	898
Tioga	**	**	23	1,028
Union	11	23	40	645
Venango	**	**	42	1,925
Warren	**	**	26	1,176
Washington	135	511	207	4,516
Wayne	16	23	67	1,049
Westmoreland	169	600	287	7,502
Wyoming	**	**	14	551
York	419	1,163	1,780	5,247
Grand Total	15,962	72,737	35,836	108,483

Appendix A.III: CHC Enrollments by County and Ethnicity

County	Hispanic	Non-Hispanic
Adams	84	1,463
Allegheny	376	30,772
Armstrong	**	**
Beaver	51	4,676
Bedford	11	1,237
Berks	5,323	6,005
Blair	34	3,828
Bradford	**	**
Bucks	717	10,940
Butler	33	3,342
Cambria	76	4,259
Cameron	**	**
Carbon	107	1,426
Centre	25	1,700
Chester	520	4,959
Clarion	**	**
Clearfield	18	2,481
Clinton	**	**
Columbia	50	1,579
Crawford	25	2,550
Cumberland	240	5,232
Dauphin	1,223	8,428
Delaware	674	15,396
Elk	**	**
Erie	620	9,348
Fayette	25	5,576
Forest	**	**
Franklin	198	2,750
Fulton	**	**
Greene	**	**
Huntingdon	**	**
Indiana	25	2,240
Jefferson	**	**
Juniata	24	493
Grand Total	10,528	141,966

County	Hispanic	Non-Hispanic
Lackawanna	777	6,454
Lancaster	2,683	7,634
Lawrence	43	3,205
Lebanon	1,069	2,259
Lehigh	4,989	6,837
Luzerne	1,938	8,863
Lycoming	44	3,394
McKean	**	**
Mercer	21	3,357
Mifflin	25	1,423
Monroe	564	2,930
Montgomery	746	14,231
Montour	20	469
Northampton	1,860	4,865
Northumberland	207	3,003
Perry	23	889
Philadelphia	17,438	90,062
Pike	89	814
Potter	**	**
Schuylkill	326	4,229
Snyder	17	640
Somerset	11	2,037
Sullivan	**	**
Susquehanna	**	**
Tioga	**	**
Union	28	691
Venango	14	2,002
Warren	**	**
Washington	37	5,332
Wayne	41	1,114
Westmoreland	43	8,515
Wyoming	**	**
York	1,496	7,112
Grand Total	34,596	198,415

