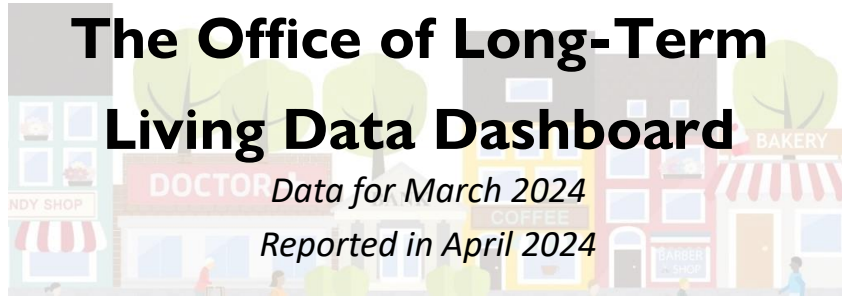


The Office of Long-Term Living Data Dashboard



Data for March 2024

Reported in April 2024

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Acronym Guide:

- | | | |
|--|---|--|
| <ul style="list-style-type: none"> AHC—Amerihealth Caritas CHC—Community HealthChoices D-SNP—Dual Special Needs Plan FFS—Fee-for-Service HCBS—Home and Community-Based Services KF—Keystone First LC—Lehigh/Capital | <ul style="list-style-type: none"> LIFE— Living Independence for the Elderly LTC—Long-Term Care LTSS—Long-Term Services and Supports Organization NE—Northeast NFI—Nursing Facility Ineligible NW—Northwest | <ul style="list-style-type: none"> OBRA—Omnibus Budget Reconciliation Act PAS—Personal Assistance Services PHW—PA Health & Wellness SE—Southeast SW—Southwest UPMC—University of Pittsburgh Medical Center |
|--|---|--|

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Analytics

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Total CHC Enrollment ↓

Total CHC HCBS Enrollment ↑

Total CHC LTC Enrollment ↑

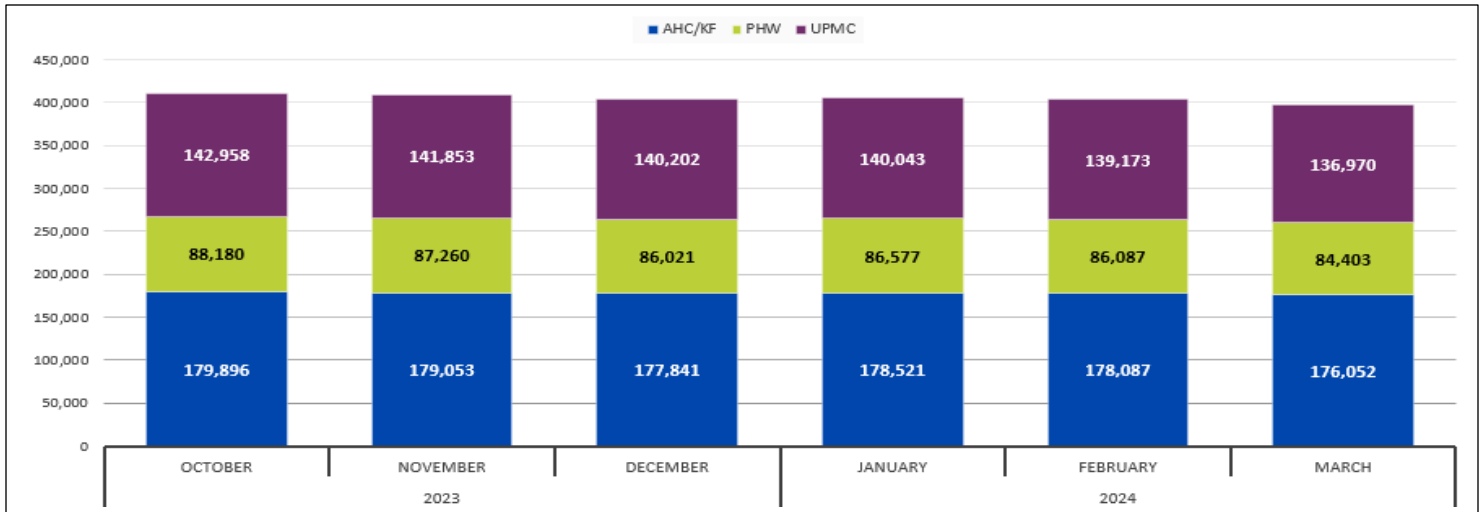
397,425

129,464

41,733

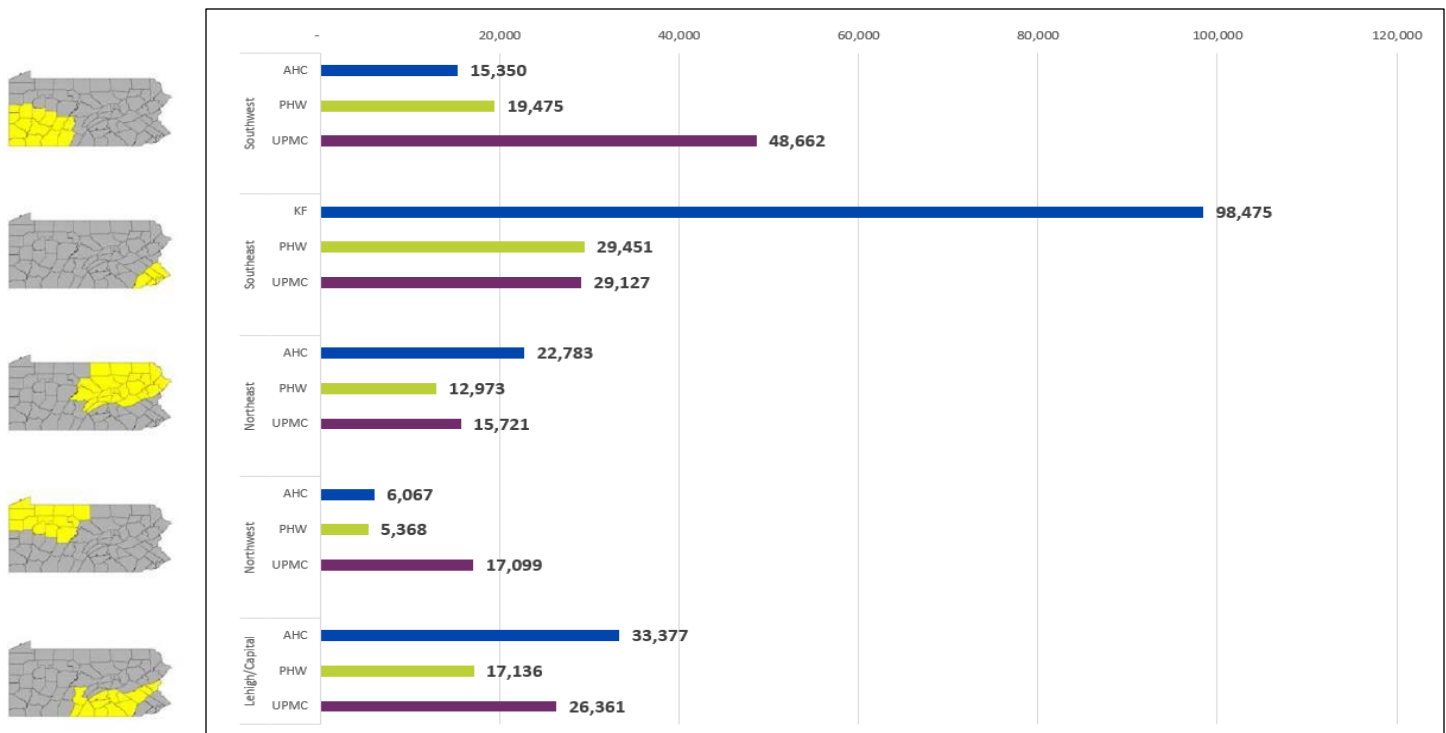
CHC Statewide Enrollments Trends by MCO

Data Period: March 2024



Total CHC enrollment as of March 2024 is 397,425 down from 403,347 in February 2024. Waiver growth continues an upward trend. The nursing facility enrollments saw an increase this month.

CHC Monthly Enrollment by Zone and MCO

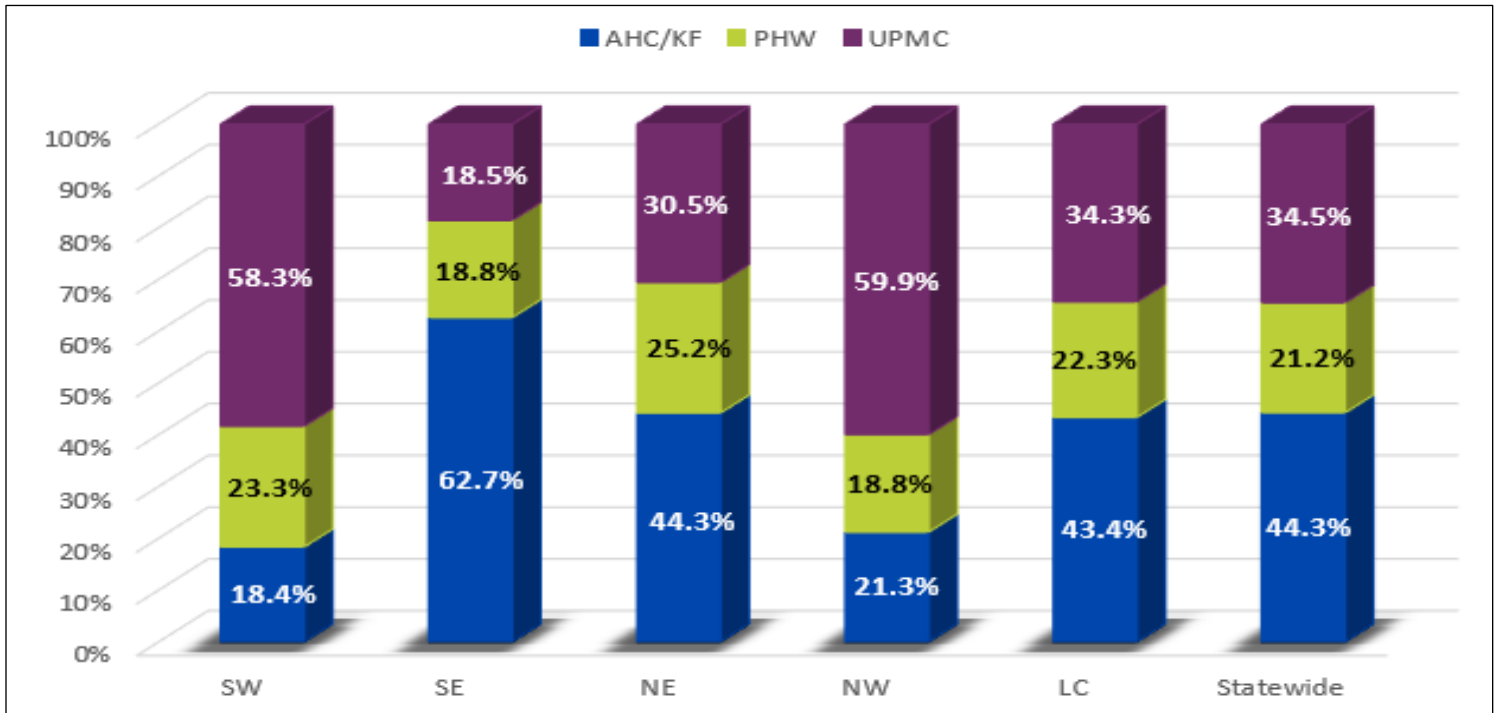


Data period: March 2024



CHC Market Share Chart

Data Period: March 2024



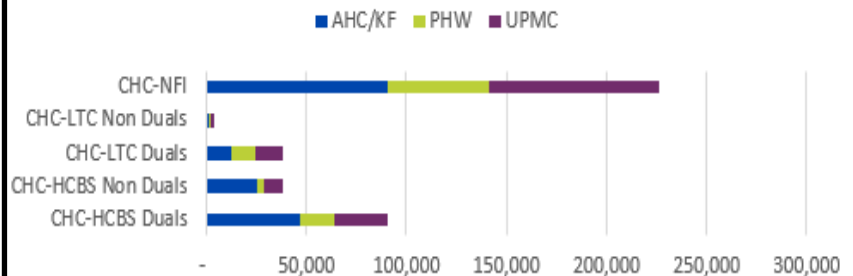
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from February's market share by MCO to March's market share by MCO. All fluctuations are 0.5% or less.

CHC February to March Market Share Changes

	AHC/KF	PHW	UPMC
SW	↓	↓	↑
SE	↑	↓	↔
NE	↑	↓	↔
NW	↓	↔	↔
LC	↑	↔	↔
State	↑	↓	↔

CHC Market Share by Population Group



	CHC-HCBS Duals	CHC-HCBS Non Duals	CHC-LTC Duals	CHC-LTC Non Duals	CHC-NFI
AHC/KF	46,890	25,018	12,115	1,334	90,695
PHW	16,828	3,512	12,573	1,070	50,420
UPMC	27,216	10,000	13,389	1,252	85,113
Statewide	90,934	38,530	38,077	3,656	226,228

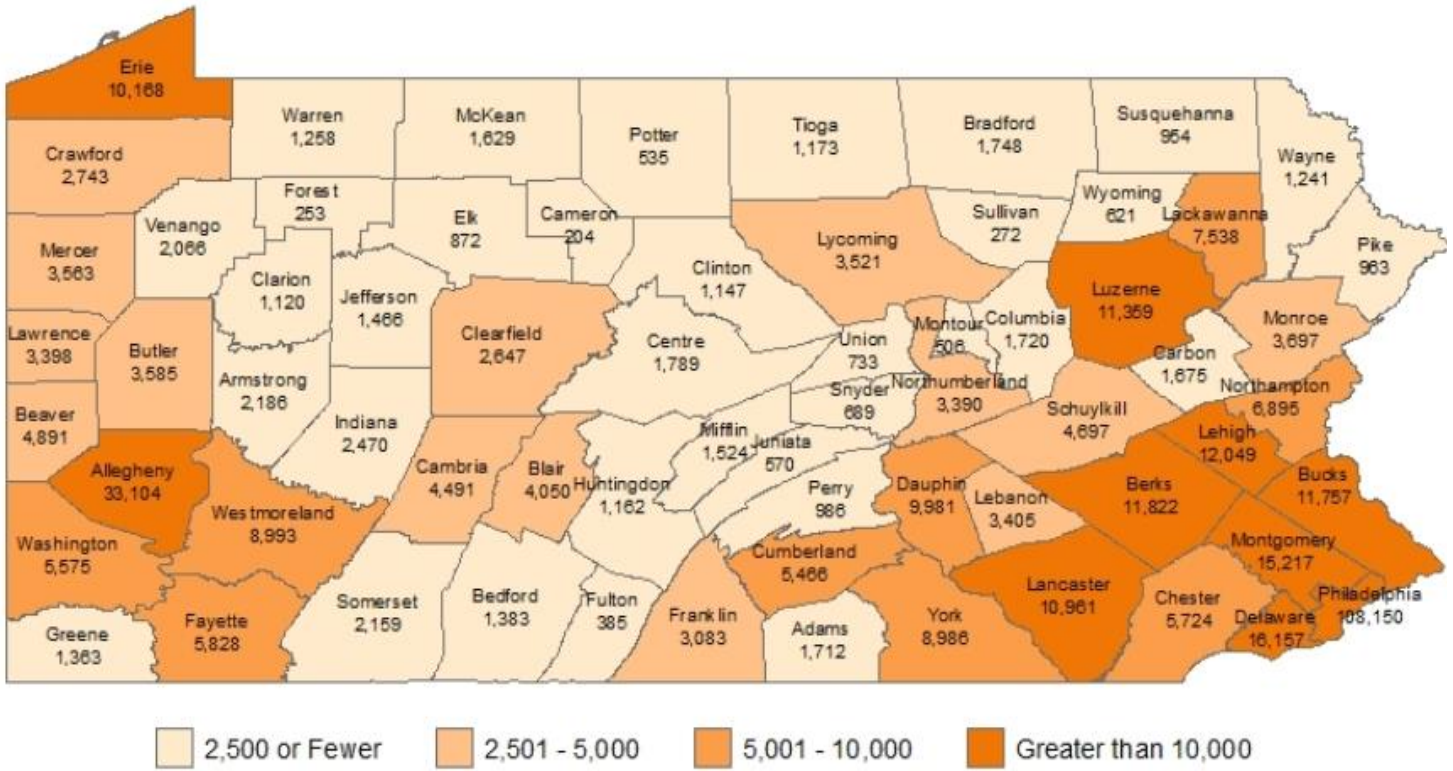
The NFI population continues to account for the majority of the population at 56.9%, this was a decrease since February. The percentage of HCBS participants increased from 31.4% to 32.6%. The LTC population increased from 10.3% to 10.5%.

Due to rounding percentages may not sum to 100%

Data Period: March 2024

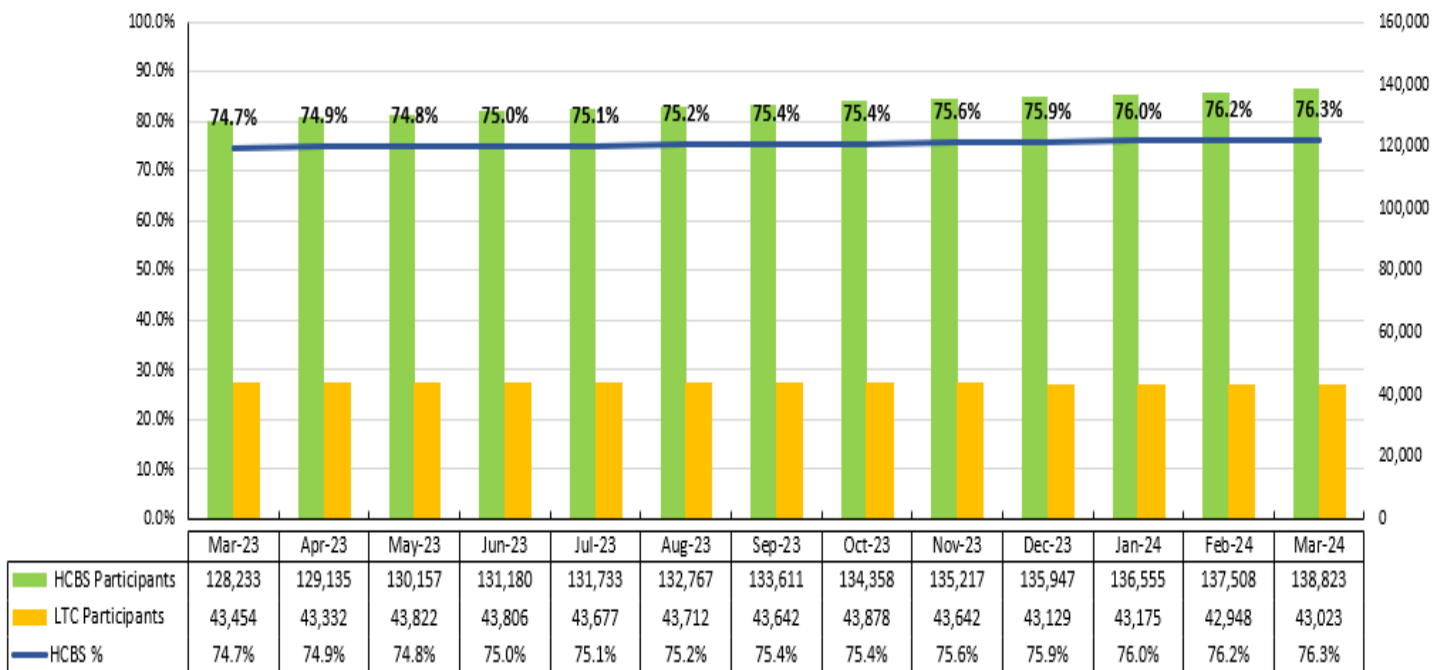
CHC Enrollments by County^{1,2}

Data Period: March 2024



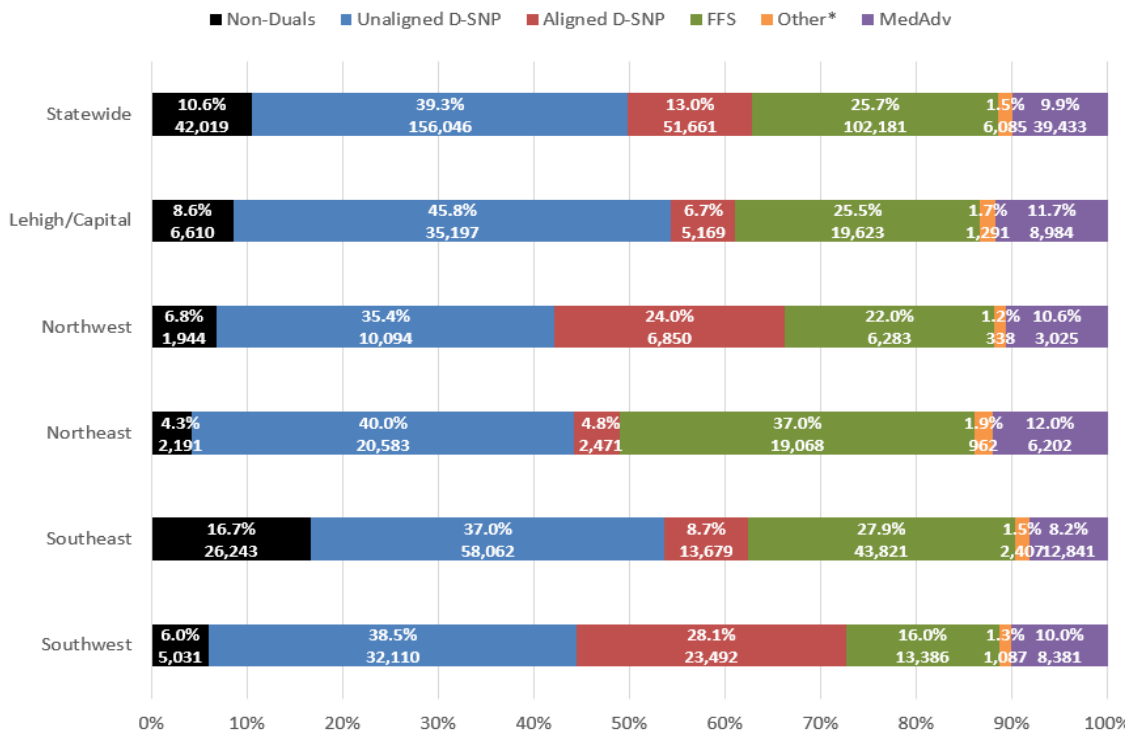
1. If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility
2. Further breakouts can be found in Appendix A: CHC Enrollment Breakouts

Statewide LTSS Populations Plus HCBS Percentage



Data Period: March 2024

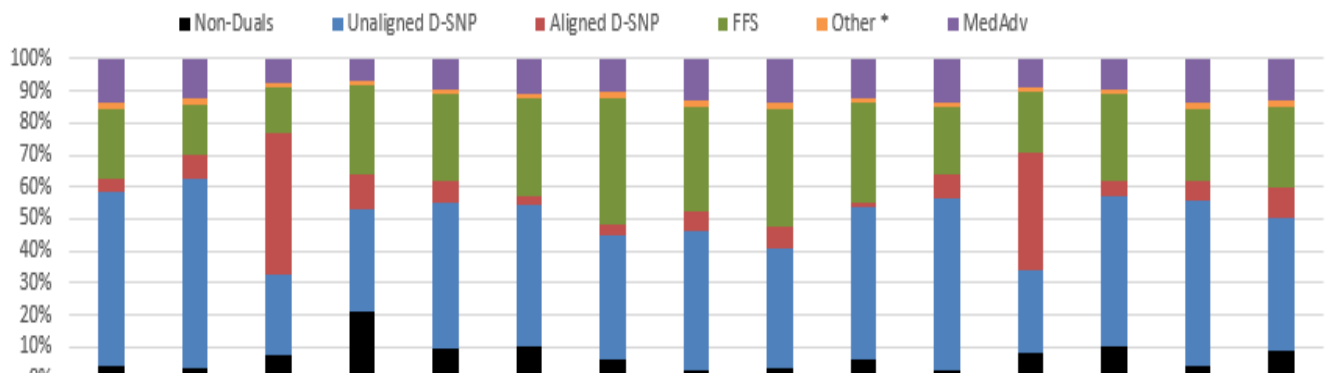
Medicare Type for All CHC Participants by Region**



In March, the statewide percentage of non-duals increased from 10.3% to 10.6%. The percentage of participants in aligned D-SNPs increased from 12.8% to 13.0%, and the percentage of participants in unaligned D-SNPs increased from 38.8% to 39.3%. The percentage of participants in FFS Medicare decreased from 26.1% to 25.7%. Other Medicare Advantage decreased from 10.3% to 9.9%.

* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%
Data Period: March 2024

Medicare Type by CHC Zone and Plan

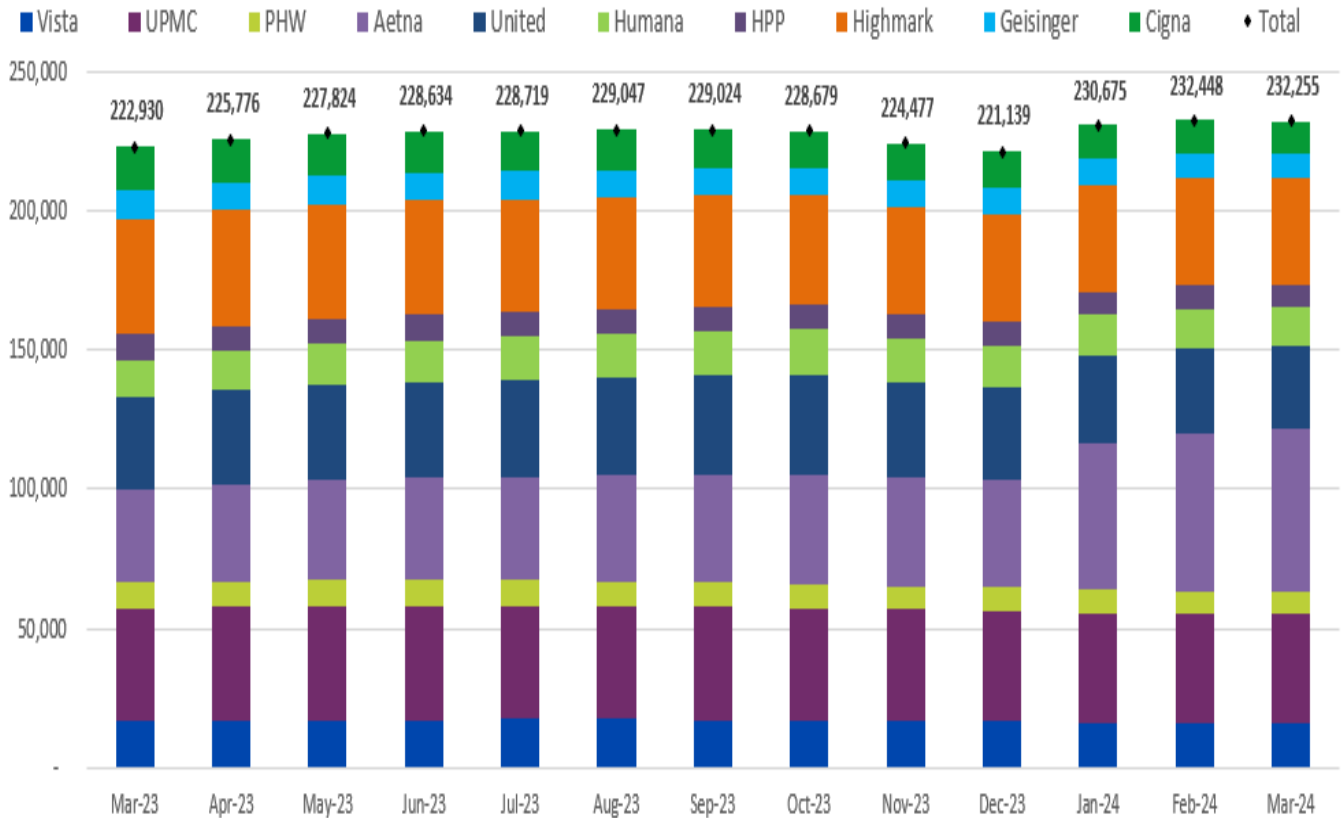


	Southwest			Southeast			Northeast			Northwest			Lehigh/Capital		
	AHC	PHW	UPMC	KF	PHW	UPMC	AHC	PHW	UPMC	AHC	PHW	UPMC	AHC	PHW	UPMC
MedAdv	2,139	2,452	3,790	6,935	2,781	3,125	2,317	1,720	2,165	746	723	1,556	3,153	2,374	3,457
Other *	259	284	544	1,457	498	452	411	272	279	91	69	178	492	337	462
FFS	3,383	3,104	6,899	27,088	7,889	8,844	9,066	4,157	5,845	1,874	1,156	3,253	9,048	3,829	6,746
Aligned D-SNP	601	1,416	21,475	10,752	2,072	855	691	791	989	113	383	6,354	1,655	1,090	2,424
Unaligned D-SNP	8,387	11,569	12,154	31,787	13,483	12,792	8,963	5,706	5,914	2,866	2,877	4,351	15,528	8,810	10,859
Non-Duals	581	650	3,800	20,456	2,728	3,059	1,335	327	529	377	160	1,407	3,501	696	2,413

Data Period: March 2024



D-SNP Enrollments by Plan



*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

Plan	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Cigna	15,539	15,390	15,244	14,950	14,616	14,265	13,808	13,534	13,433	13,201	11,953	11,568	11,385
Geisinger	10,195	10,221	10,175	10,082	9,933	9,861	9,791	9,679	9,562	9,407	9,499	9,398	9,332
Highmark	41,449	41,456	41,283	40,876	40,450	40,139	39,752	39,474	39,016	38,370	38,367	38,250	37,925
HPP	9,249	9,209	9,182	9,070	8,954	8,892	8,748	8,649	8,595	8,512	8,219	8,200	8,133
Humana	13,148	13,880	14,471	14,866	15,229	15,510	15,928	16,108	15,669	15,281	14,741	14,267	13,892
United	33,170	33,888	34,332	34,736	35,041	35,347	35,742	35,808	34,119	33,077	31,568	30,812	30,173
Aetna	33,573	34,738	35,850	36,712	37,332	38,010	38,659	39,315	38,717	38,592	52,435	56,356	57,989
PHW	9,363	9,365	9,260	9,197	9,069	8,952	8,847	8,756	8,630	8,475	8,208	8,106	8,161
UPMC	40,251	40,556	40,825	40,842	40,680	40,665	40,521	40,358	39,868	39,470	39,583	39,500	39,289
Vista	16,993	17,073	17,202	17,303	17,415	17,406	17,228	16,998	16,868	16,754	16,102	15,991	15,976
Total	222,930	225,776	227,824	228,634	228,719	229,047	229,024	228,679	224,477	221,139	230,675	232,448	232,255
% Change Previous Month	1.3%	1.3%	0.9%	0.4%	0.0%	0.1%	0.0%	-0.2%	-1.8%	-1.5%	4.3%	0.8%	-0.1%

*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

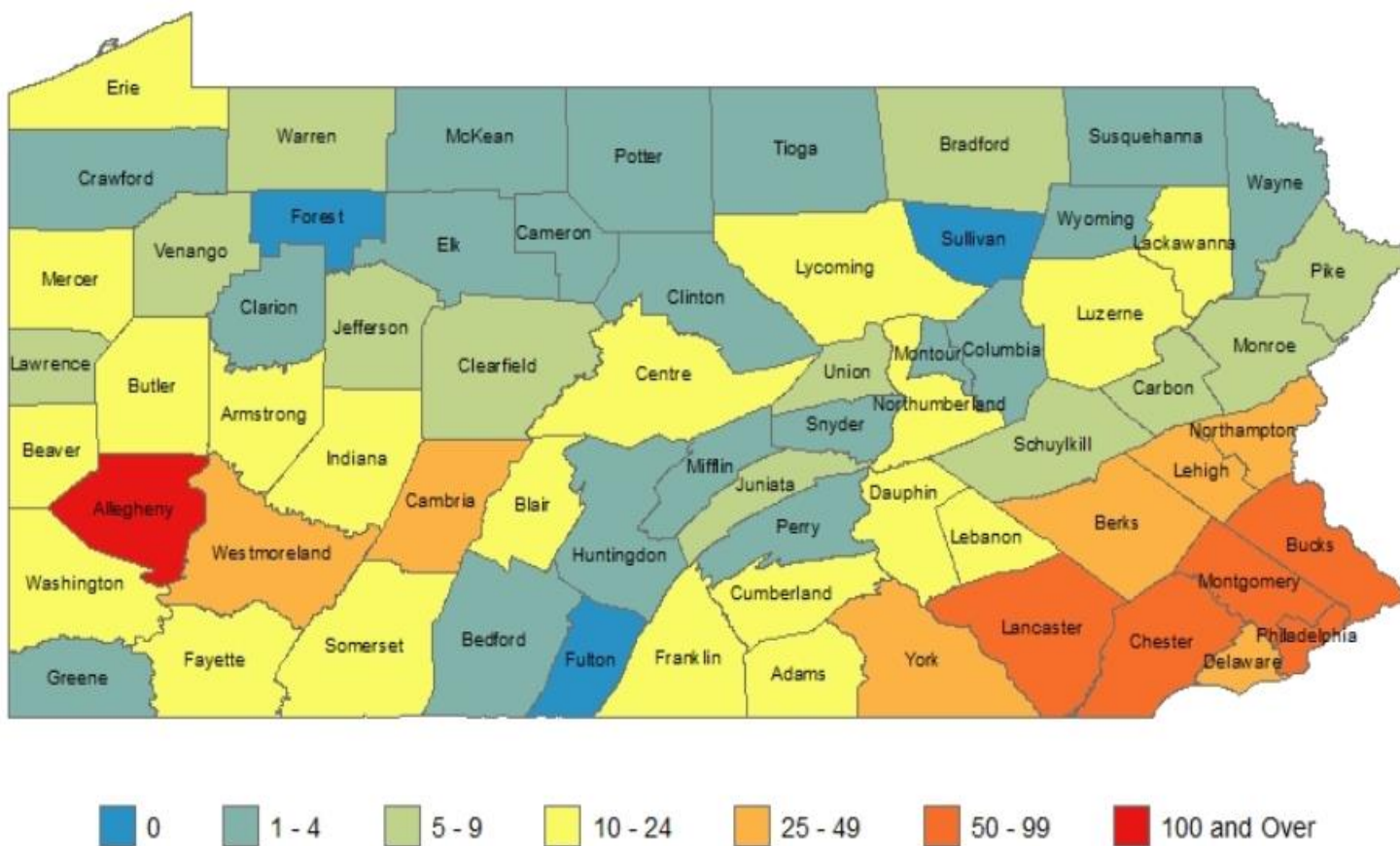
Data Period: March 2024

DID YOU KNOW?

In March 2024, there were 8,106 participants in CHC who chose to direct their own PAS services and 467 participants in OLTL’s FFS programs.

	Lehigh/Capital	Northeast	Northwest	Southeast	Southwest	Grand Total
AmeriHealth Caritas	686	520	166	N/A	307	1,679
Keystone First	N/A	N/A	N/A	1,653	N/A	1,653
PA Health & Wellness	282	218	177	476	430	1,583
UPMC	439	269	626	374	1,483	3,191
Grand Total	1,407	1,007	969	2,503	2,220	8,106

Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: March 2024



Other OLTL Program Enrollment

Total OBRA Enrollment

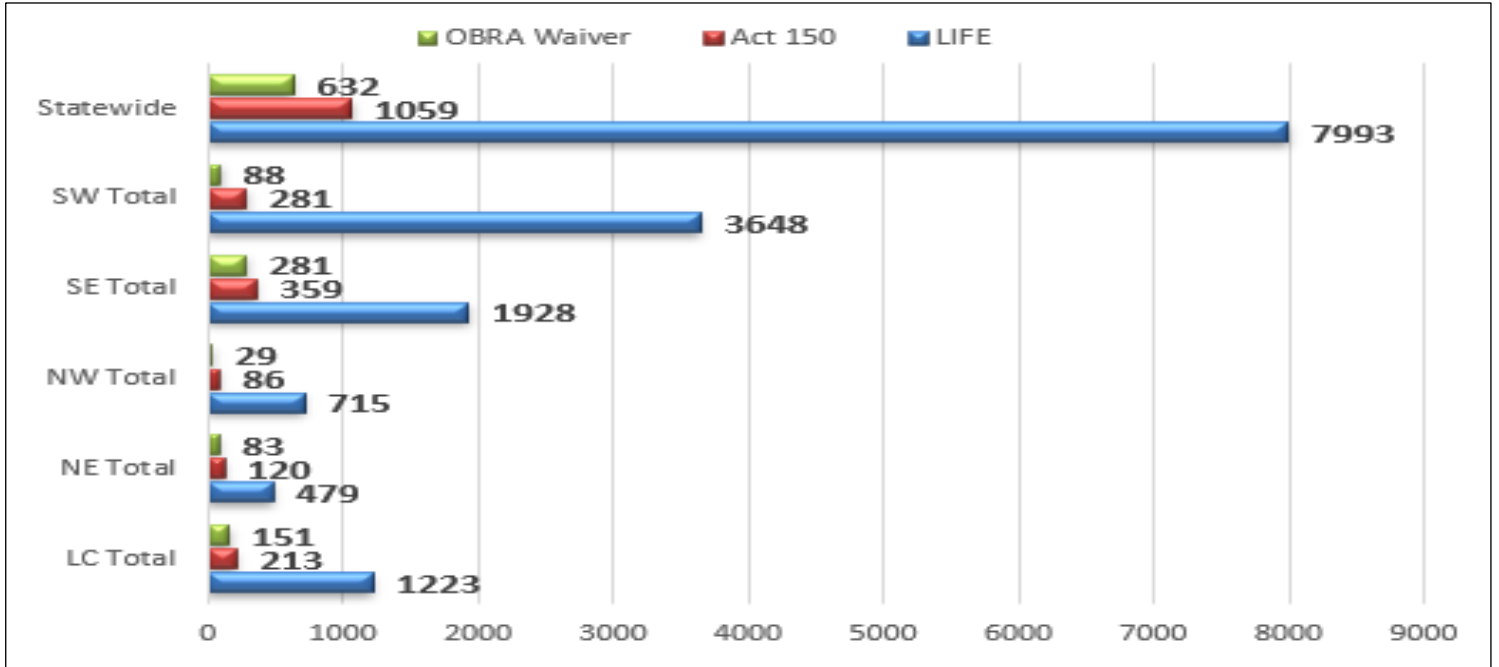
Total Act 150 Enrollment

Total LIFE Enrollment

632

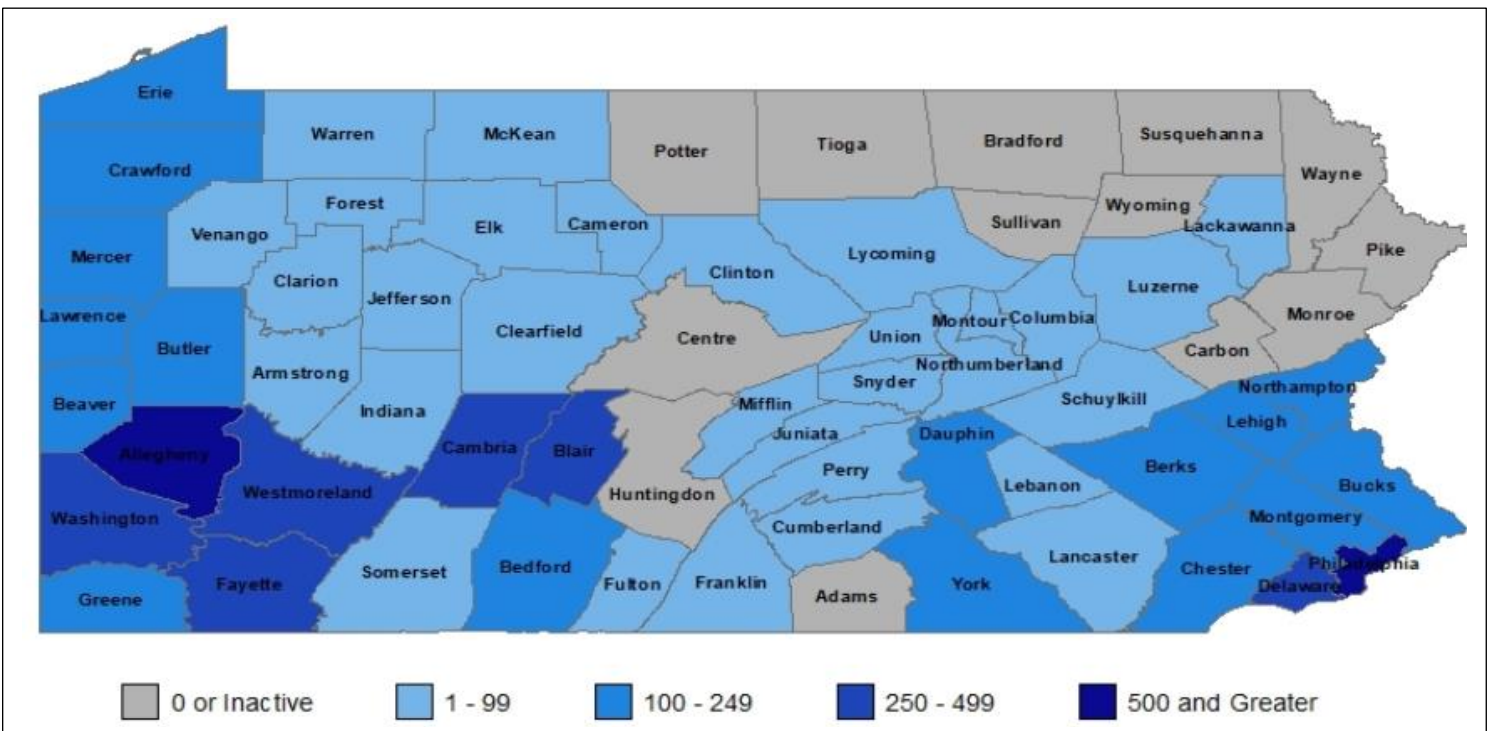
1,059

7,993



Data Period: March 2024

LIFE Enrollments by County



Data Period: March 2024

Appendix A: CHC Enrollment Breakouts



Appendix A.I: CHC Enrollments by County and Population Group

Data Period: March 2024

County	CHC-HCBS	CHC-LTC	CHC-NFI	Grand Total
Adams	206	329	1,177	1,712
Allegheny	8,612	2,874	21,618	33,104
Armstrong	358	211	1,617	2,186
Beaver	1,307	586	2,998	4,891
Bedford	128	112	1,143	1,383
Berks	3,260	1,304	7,258	11,822
Blair	457	549	3,044	4,050
Bradford	257	218	1,273	1,748
Bucks	4,093	1,875	5,789	11,757
Butler	480	628	2,477	3,585
Cambria	617	369	3,505	4,491
Cameron	41	19	144	204
Carbon	285	220	1,170	1,675
Centre	293	292	1,204	1,789
Chester	1,368	929	3,427	5,724
Clarion	154	138	828	1,120
Clearfield	326	283	2,038	2,647
Clinton	172	162	813	1,147
Columbia	333	295	1,092	1,720
Crawford	458	322	1,963	2,743
Cumberland	1,894	1,022	2,550	5,466
Dauphin	4,451	759	4,771	9,981
Delaware	6,971	1,811	7,375	16,157
Elk	143	106	623	872
Erie	3,623	1,018	5,527	10,168
Fayette	1,038	419	4,371	5,828
Forest	50	91	112	253
Franklin	489	381	2,213	3,083
Fulton	55	40	290	385
Greene	250	129	984	1,363
Huntingdon	204	146	812	1,162
Indiana	272	247	1,951	2,470
Jefferson	224	174	1,068	1,466
Juniata	72	144	354	570
Grand Total	42,941	18,202	97,579	158,722

County	CHC-HCBS	CHC-LTC	CHC-NFI	Grand Total
Lackawanna	1,334	1,041	5,163	7,538
Lancaster	2,229	1,654	7,078	10,961
Lawrence	881	441	2,076	3,398
Lebanon	902	436	2,067	3,405
Lehigh	3,137	1,454	7,458	12,049
Luzerne	1,673	1,554	8,132	11,359
Lycoming	714	560	2,247	3,521
McKean	257	313	1,059	1,629
Mercer	555	432	2,576	3,563
Mifflin	243	200	1,081	1,524
Monroe	551	219	2,927	3,697
Montgomery	4,828	3,583	6,806	15,217
Montour	72	138	296	506
Northampton	1,632	924	4,339	6,895
Northumberland	536	575	2,279	3,390
Perry	182	136	668	986
Philadelphia	59,161	4,043	44,946	108,150
Pike	212	66	685	963
Potter	81	62	392	535
Schuylkill	865	969	2,863	4,697
Snyder	141	83	465	689
Somerset	176	321	1,662	2,159
Sullivan	22	134	116	272
Susquehanna	122	109	723	954
Tioga	152	127	894	1,173
Union	149	147	437	733
Venango	357	243	1,466	2,066
Warren	356	190	712	1,258
Washington	1,266	754	3,555	5,575
Wayne	160	180	901	1,241
Westmoreland	1,700	1,185	6,108	8,993
Wyoming	81	46	494	621
York	1,796	1,212	5,978	8,986
Grand Total	86,523	23,531	128,649	238,703

Appendix A.II: CHC Enrollments by County and Race

Data Period: March 2024

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black	Other-Race	White
Adams	17	69	155	1,471
Allegheny	2,042	11,501	1,811	17,750
Armstrong	11	31	26	2,118
Beaver	22	948	186	3,735
Bedford	**	**	28	1,331
Berks	226	938	5,274	5,384
Blair	22	160	96	3,772
Bradford	11	26	32	1,679
Bucks	1,362	1,061	1,437	7,897
Butler	44	98	134	3,309
Cambria	15	414	144	3,918
Cameron	**	**		198
Carbon	14	69	109	1,483
Centre	35	65	66	1,623
Chester	372	1,137	826	3,389
Clarion	**	**	16	1,086
Clearfield	13	25	36	2,573
Clinton	**	**	17	1,111
Columbia	22	33	78	1,587
Crawford	13	91	46	2,593
Cumberland	1,227	380	759	3,100
Dauphin	2,453	2,594	1,692	3,242
Delaware	1,476	7,504	1,362	5,815
Elk	**	**	15	848
Erie	612	1,616	739	7,201
Fayette	25	378	123	5,302
Forest	**	**	**	242
Franklin	135	200	355	2,393
Fulton	**	15	**	360
Greene	**	**	28	1,315
Huntingdon	**	38	**	1,102
Indiana	**	**	65	2,336
Jefferson	**	**	24	1,425
Juniata	**	**	29	532
Grand Total	10,169	29,391	15,708	103,220

Appendix A.II: CHC Enrollments by County and Race

Data Period: March 2024

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black	Other-Race	White
Lackawanna	508	451	874	5,705
Lancaster	771	937	3,002	6,251
Lawrence	19	371	107	2,901
Lebanon	219	109	920	2,157
Lehigh	427	1,039	2,121	8,462
Luzerne	164	778	1,984	8,433
Lycoming	19	468	108	2,926
McKean	**	**	20	1,590
Mercer	22	494	100	2,947
Mifflin	**	**	38	1,451
Monroe	119	533	784	2,261
Montgomery	2,343	3,809	1,921	7,144
Montour	**	**	22	466
Northampton	288	625	1,614	4,368
Northumberland	21	94	176	3,099
Perry	13	18	42	913
Philadelphia	9,730	61,041	18,589	18,790
Pike	26	61	146	730
Potter	**	**	**	524
Schuylkill	33	145	315	4,204
Snyder	**	12	**	661
Somerset	12	21	40	2,086
Sullivan	**	**	**	261
Susquehanna	**	**	18	925
Tioga	**	**	26	1,128
Union	**	**	41	657
Venango	**	**	41	1,980
Warren	**	**	20	1,226
Washington	121	526	215	4,713
Wayne	18	18	75	1,130
Westmoreland	155	635	294	7,909
Wyoming	**	**	13	598
York	376	1,150	1,812	5,648
Grand Total	15,404	73,335	35,478	114,244

Appendix A.III: CHC Enrollments by County and Ethnicity

Data Period: March 2024

County	Hispanic	Non-Hispanic
Adams	88	1,624
Allegheny	379	32,724
Armstrong	**	2,180
Beaver	46	4,845
Bedford	13	1,370
Berks	5,374	6,447
Blair	34	4,016
Bradford	**	1,740
Bucks	691	11,066
Butler	38	3,547
Cambria	64	4,427
Cameron	**	204
Carbon	95	1,580
Centre	21	1,768
Chester	555	5,168
Clarion	**	1,117
Clearfield	18	2,629
Clinton	**	1,138
Columbia	52	1,668
Crawford	24	2,719
Cumberland	231	5,235
Dauphin	1,185	8,796
Delaware	658	15,499
Elk	**	864
Erie	619	9,548
Fayette	21	5,807
Forest	**	252
Franklin	199	2,884
Fulton	**	384
Greene	**	1,359
Huntingdon	**	1,157
Indiana	20	2,450
Jefferson	**	1,462
Juniata	22	548
Grand Total	10,447	148,222

County	Hispanic	Non-Hispanic
Lackawanna	742	6,795
Lancaster	2,755	8,206
Lawrence	43	3,355
Lebanon	1,032	2,373
Lehigh	4,954	7,095
Luzerne	1,867	9,492
Lycoming	51	3,470
McKean	**	1,619
Mercer	20	3,543
Mifflin	25	1,499
Monroe	575	3,122
Montgomery	729	14,488
Montour	21	485
Northampton	1,840	5,055
Northumberland	186	3,204
Perry	17	969
Philadelphia	17,215	90,932
Pike	100	863
Potter	**	528
Schuylkill	308	4,389
Snyder	12	677
Somerset	**	2,149
Sullivan	**	270
Susquehanna	**	945
Tioga	**	1,163
Union	28	705
Venango	16	2,050
Warren	**	1,254
Washington	36	5,539
Wayne	37	1,204
Westmoreland	45	8,948
Wyoming	**	614
York	1,484	7,500
Grand Total	34,138	204,500