

The Office of Long-Term Living Data Dashboard

*Data for January 2024
Reported in February 2024*

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Acronym Guide:

<ul style="list-style-type: none"> • AHC—Amerihealth Caritas • CHC—Community HealthChoices • D-SNP—Dual Special Needs Plan • FFS—Fee-for-Service • HCBS—Home and Community-Based Services • KF—Keystone First • LC—Lehigh/Capital 	<ul style="list-style-type: none"> • LIFE— Living Independence for the Elderly • LTC—Long-Term Care • LTSS—Long-Term Services and Supports • MCO—Managed Care Organization • NE—Northeast • NFI—Nursing Facility Ineligible • NW—Northwest 	<ul style="list-style-type: none"> • OBRA—Omnibus Budget Reconciliation Act • PAS—Personal Assistance Services • PHW—PA Health & Wellness • SE—Southeast • SW—Southwest • UPMC—University of Pittsburgh Medical Center
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Total CHC Enrollment 

405,141

Total CHC HCBS Enrollment 

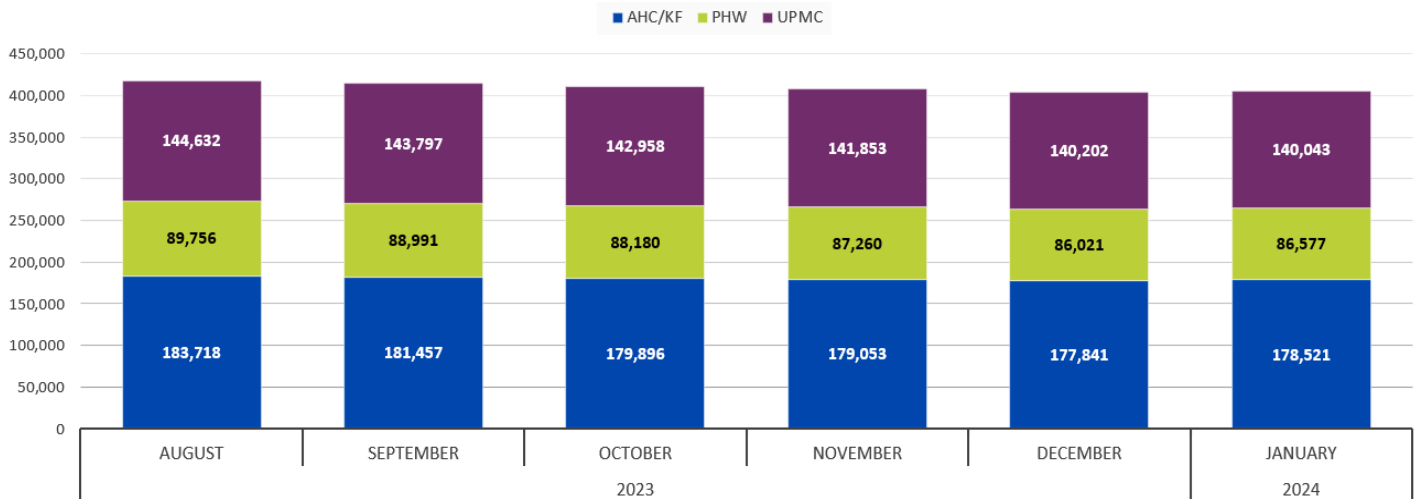
127,288

Total CHC LTC Enrollment 

41,673

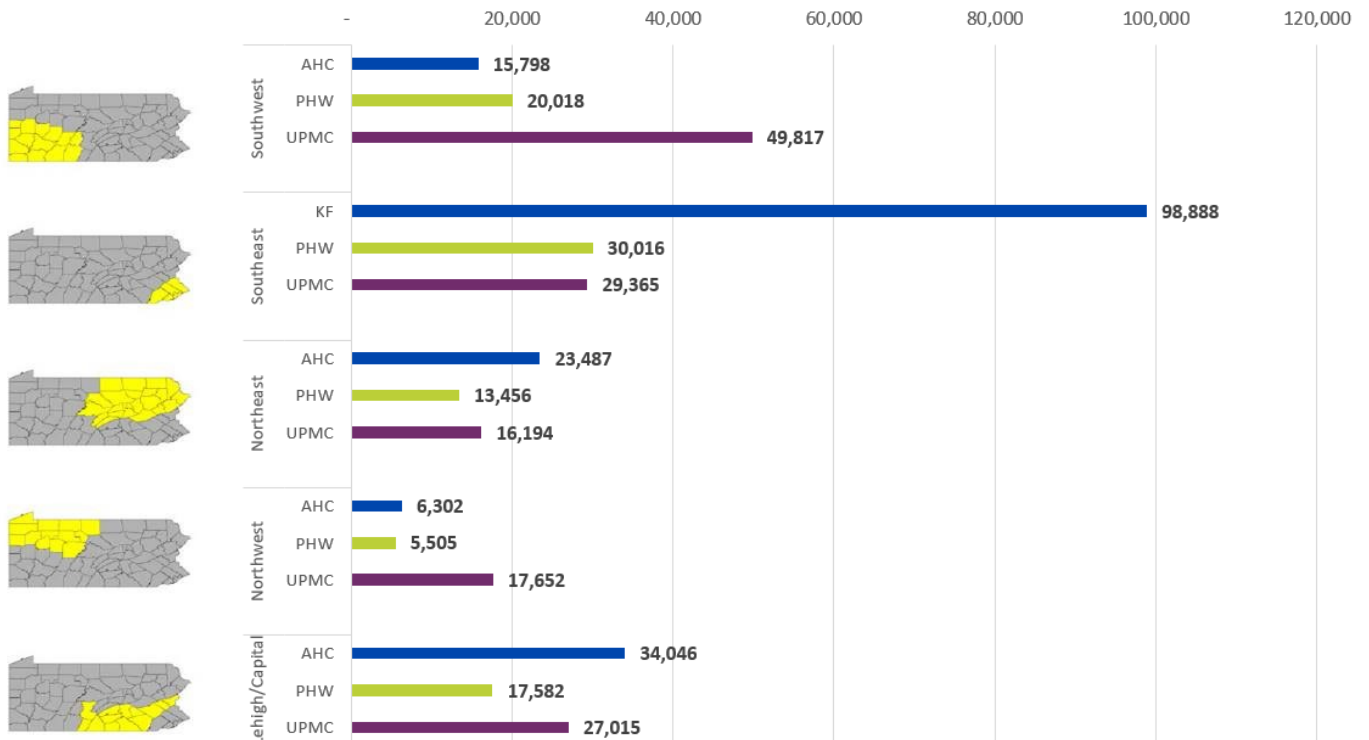
CHC Statewide Enrollments Trends by MCO

Data Period: January 2024



Total CHC enrollment as of January 2024 is 405,141 up from 404,064 in December 2023. Waiver growth continues on an upward trend. The nursing facility enrollments saw a decrease this month.

CHC Monthly Enrollment by Zone and MCO

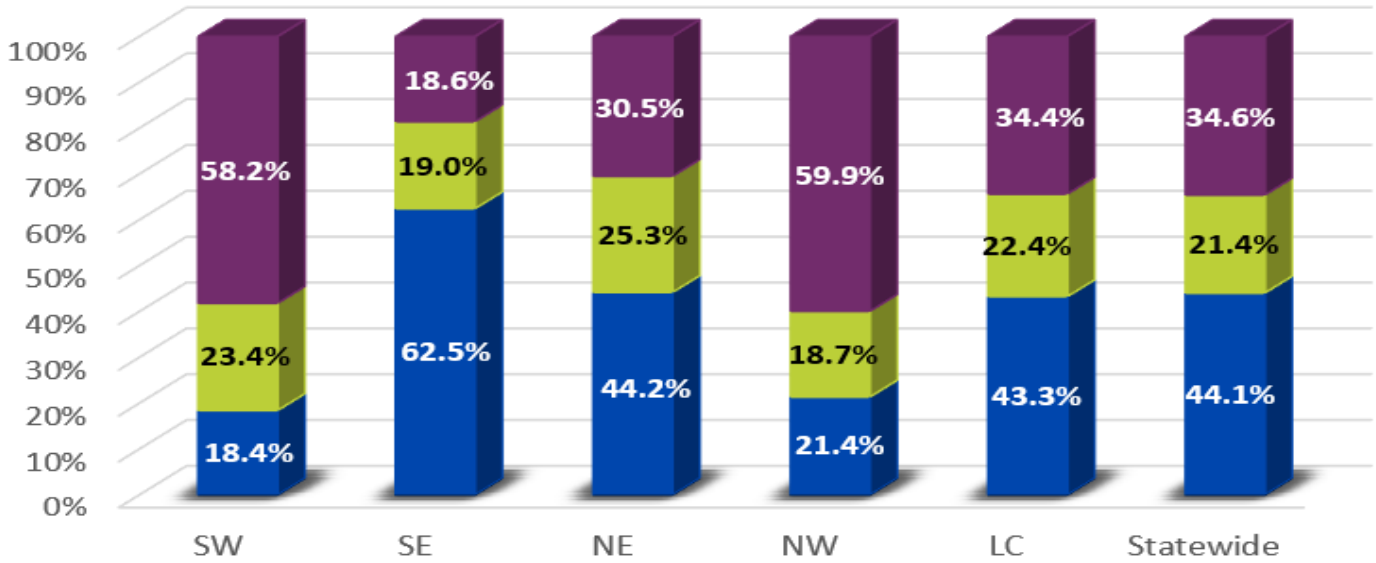


Data period: January 2024

CHC Market Share Chart

Data Period: January 2024

■ AHC/KF ■ PHW ■ UPMC



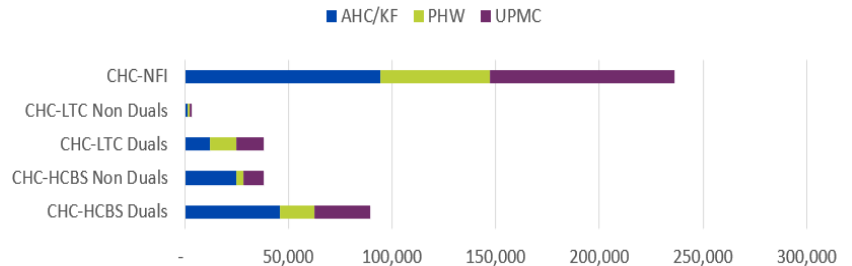
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from December's market share by MCO to January's market share by MCO. All fluctuations are 0.5% or less.

CHC November to December Market Share Changes

	AHC/KF	PHW	UPMC
SW	↑	↑	↓
SE	↓	↑	↑
NE	↓	↑	↔
NW	↑	↑	↓
LC	↓	↑	↑
State	↑	↑	↓

CHC Market Share by Population Group



	CHC-HCBS Duals	CHC-HCBS Non Duals	CHC-LTC Duals	CHC-LTC Non Duals	CHC-NFI
■ AHC/KF	46,018	24,669	12,053	1,270	94,511
■ PHW	16,729	3,528	12,620	1,053	52,647
■ UPMC	26,614	9,730	13,457	1,220	89,022
Statewide	89,361	37,927	38,130	3,543	236,180

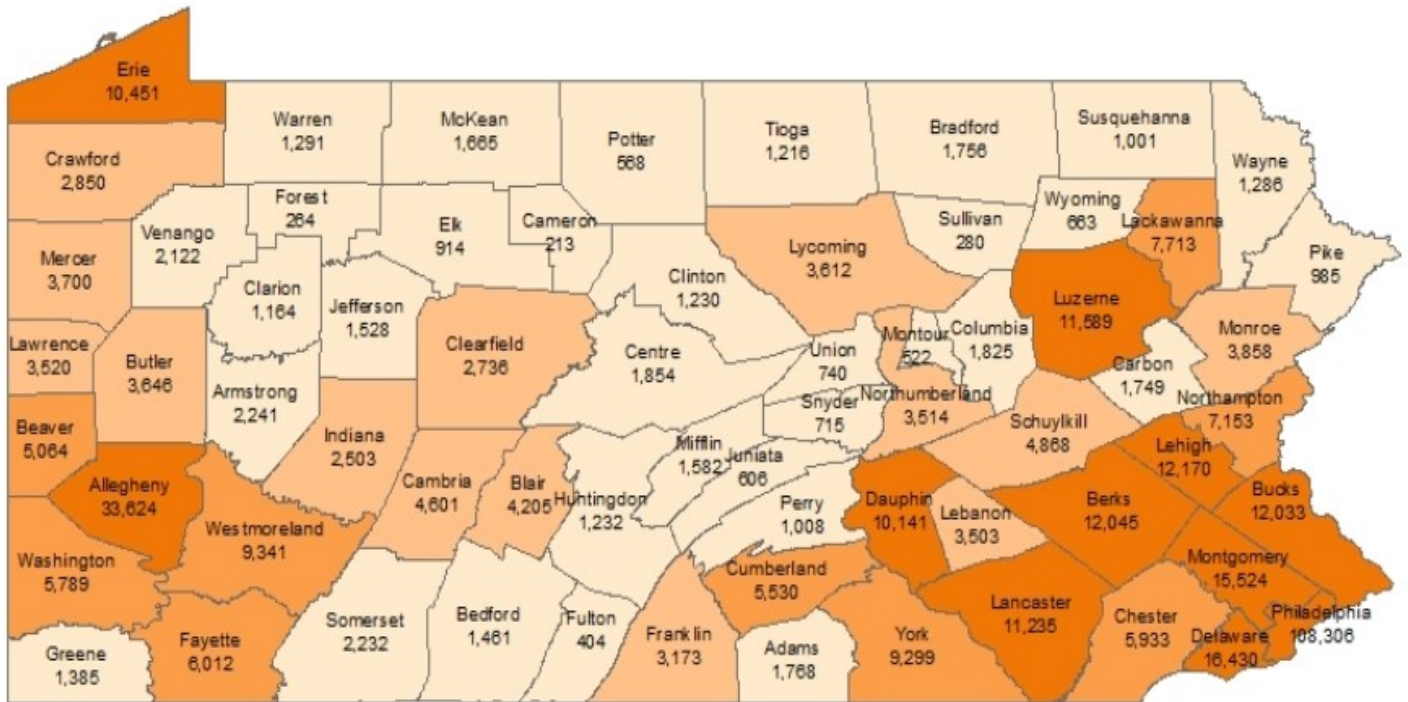
Data Period: January 2024

The NFI population continues to account for the majority of the population at 58.3%, this remained the same since December. The percentage of HCBS participants increased from 31.3% to 31.4%. The LTC population decreased from 10.4% to 10.3%.

Due to rounding percentages may not sum to 100%

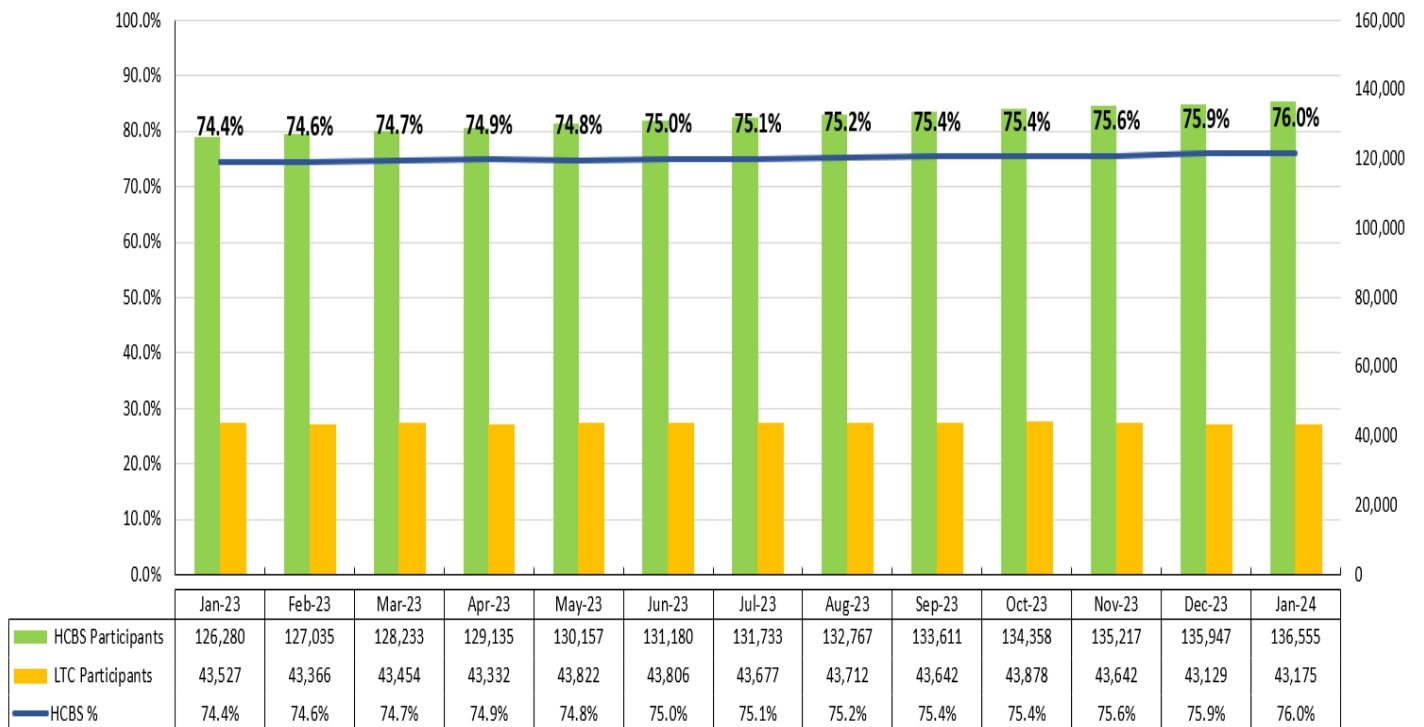
CHC Enrollments by County^{1,2}

Data Period: January 2024



1. If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility
2. Further breakouts can be found in [Appendix A: CHC Enrollment Breakouts](#)

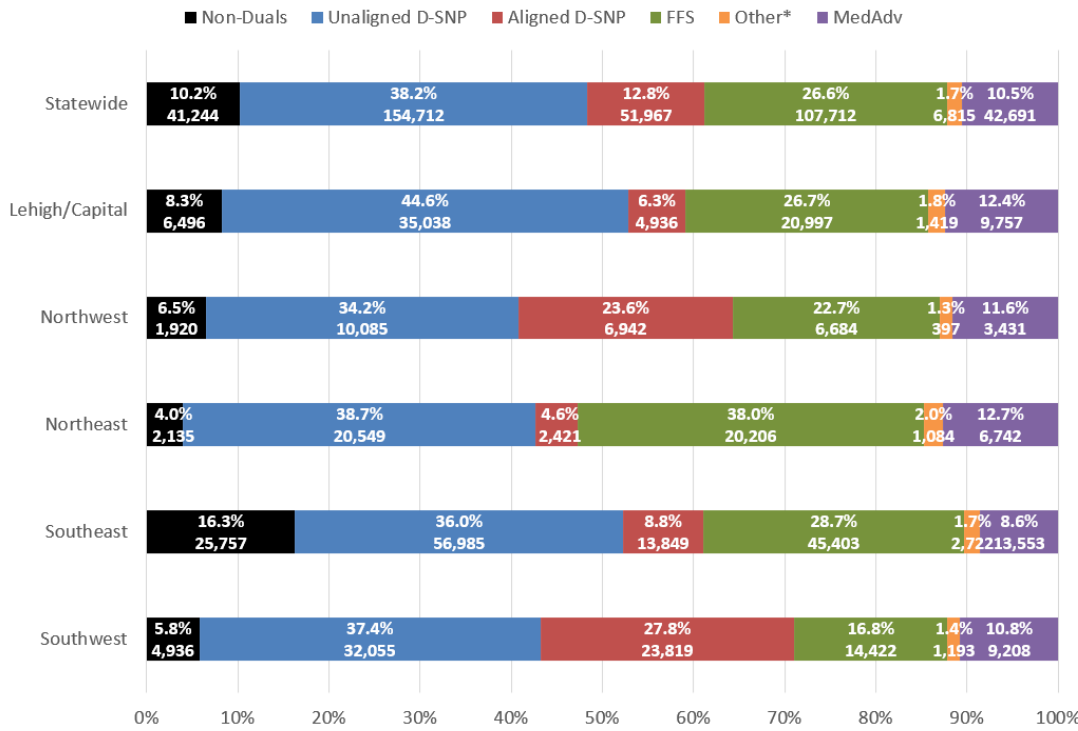
Statewide LTSS Populations Plus HCBS Percentage



Data Period: January 2024

*This chart contains CHC, OBRA, Act150, LIFE, and FFS LTC program participants.

Medicare Type for All CHC Participants by Region**

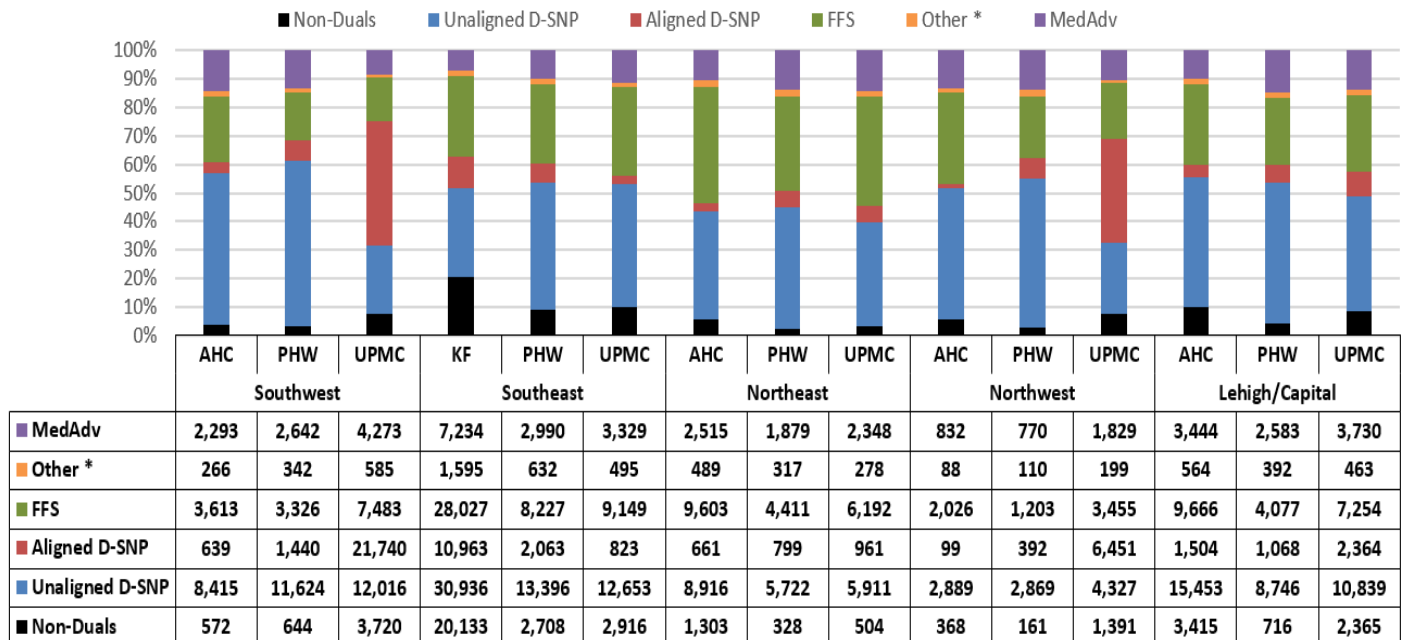


In January, the statewide percentage of non-duals remained the same at 10.2%. The percentage of participants in aligned D-SNPs decreased from 13.0% to 12.8%, and the percentage of participants in unaligned D-SNPs increased from 35.8% to 38.2%. The percentage of participants in FFS Medicare decreased from 28.3% to 26.6%. Other Medicare Advantage increased from 10.2% to 10.5%.

* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%

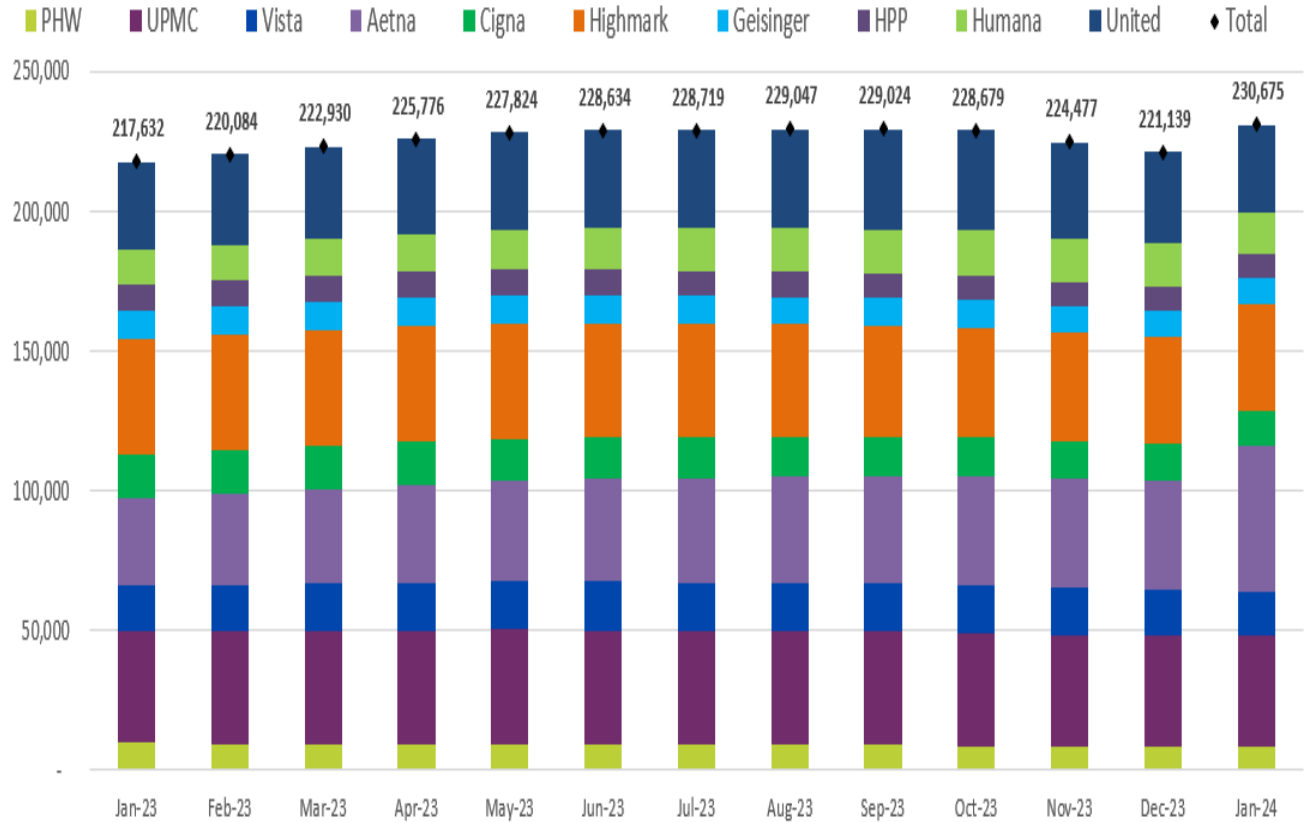
Data Period: January 2024

Medicare Type by CHC Zone and Plan



Data Period: January 2024

D-SNP Enrollments by Plan



*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

Plan	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
PHW	9,577	9,370	9,363	9,365	9,260	9,197	9,069	8,952	8,847	8,756	8,630	8,475	8,208
UPMC	39,737	39,972	40,251	40,556	40,825	40,842	40,680	40,665	40,521	40,358	39,868	39,470	39,583
Vista	16,395	16,709	16,993	17,073	17,202	17,303	17,415	17,406	17,228	16,998	16,868	16,754	16,102
Aetna	31,519	32,563	33,573	34,738	35,850	36,712	37,332	38,010	38,659	39,315	38,717	38,592	52,435
Cigna	15,902	15,677	15,539	15,390	15,244	14,950	14,616	14,265	13,808	13,534	13,433	13,201	11,953
Highmark	41,314	41,444	41,449	41,456	41,283	40,876	40,450	40,139	39,752	39,474	39,016	38,370	38,367
Geisinger	10,208	10,230	10,195	10,221	10,175	10,082	9,933	9,861	9,791	9,679	9,562	9,407	9,499
HPP	9,264	9,270	9,249	9,209	9,182	9,070	8,954	8,892	8,748	8,649	8,595	8,512	8,219
Humana	12,052	12,552	13,148	13,880	14,471	14,866	15,229	15,510	15,928	16,108	15,669	15,281	14,741
United	31,664	32,297	33,170	33,888	34,332	34,736	35,041	35,347	35,742	35,808	34,119	33,077	31,568
Total	217,632	220,084	222,930	225,776	227,824	228,634	228,719	229,047	229,024	228,679	224,477	221,139	230,675
% Change Previous Month	6.9%	1.1%	1.3%	1.3%	0.9%	0.4%	0.0%	0.1%	0.0%	-0.2%	-1.8%	-1.5%	4.3%

*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

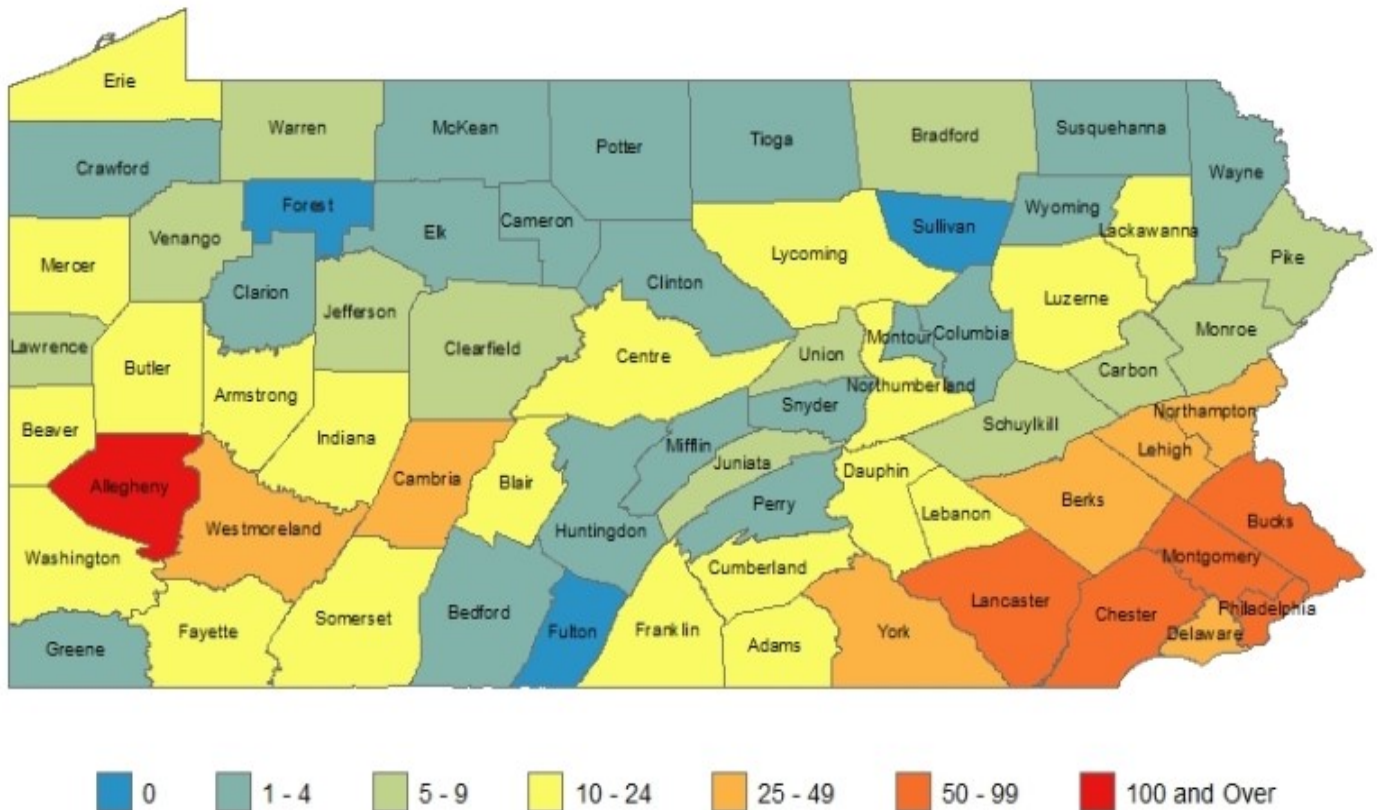
Data Period: January 2024

DID YOU KNOW?

In January 2024, there were 8,181 participants in CHC who chose to direct their own PAS services and 468 participants in OLTL's FFS programs.


	Lehigh Capital	Northeast	Northwest	Southeast	Southwest	Grand Total
AmeriHealth Caritas	682	523	171	N/A	312	1,688
Keystone First	N/A	N/A	N/A	1,664	N/A	1,664
PA Health & Wellness	295	226	177	480	446	1,624
UPMC	448	263	636	369	1,489	3,205
Grand Total	1,425	1,012	984	2,513	2,247	8,181

Number of Personal Care Homes and Assisted Living Facilities by County




Data Period: January 2024


Other OLTL Program Enrollment

Total OBRA Enrollment 

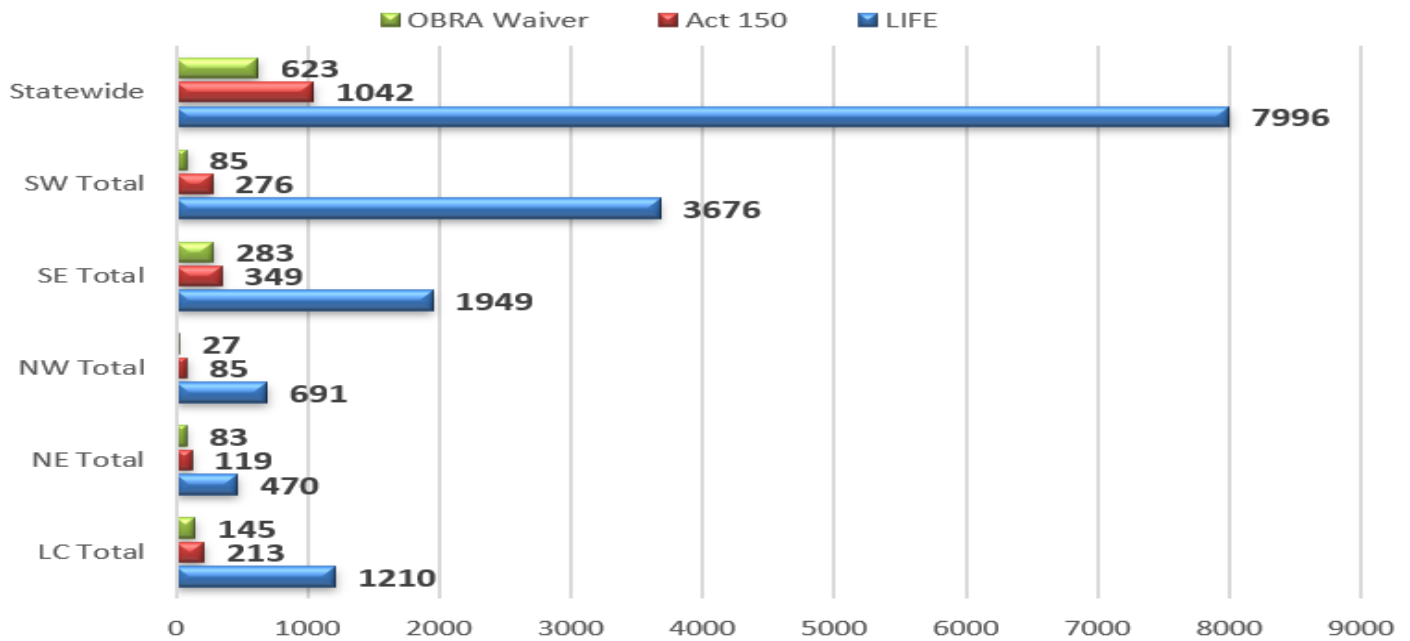
623

Total Act 150 Enrollment 

1,042

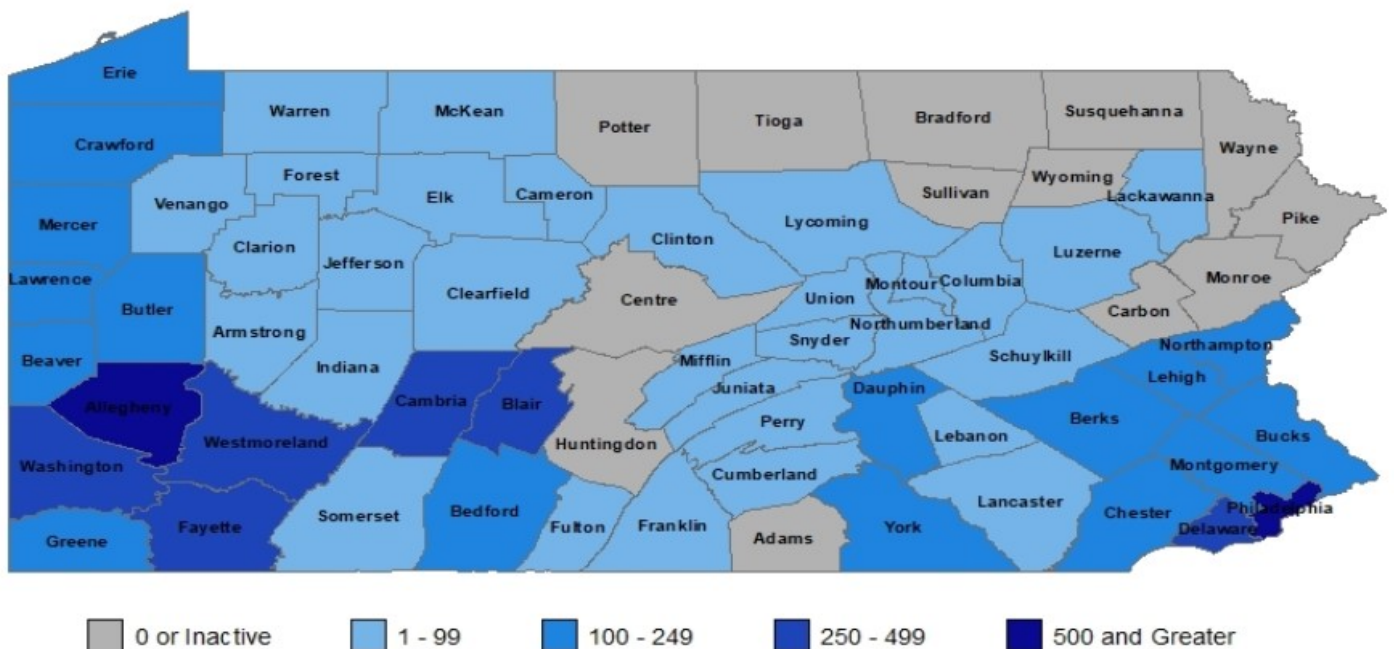
Total LIFE Enrollment 

7,996



Data Period: January 2024

LIFE Enrollments by County



Data Period: January 2024

Appendix A: CHC Enrollment Breakouts

Appendix A.I: CHC Enrollments by County and Population Group

Data Period: January 2024

County	CHC-HCBS	CHC-LTC	CHC-NFI	Total	County	CHC-HCBS	CHC-LTC	CHC-NFI	Total
Adams	201	339	1,228	1,768	Lackawanna	1,299	1,016	5,398	7,713
Allegheny	8,506	2,883	22,235	33,624	Lancaster	2,192	1,650	7,393	11,235
Armstrong	346	205	1,690	2,241	Lawrence	875	445	2,200	3,520
Beaver	1,301	609	3,154	5,064	Lebanon	905	448	2,150	3,503
Bedford	128	105	1,228	1,461	Lehigh	3,039	1,465	7,666	12,170
Berks	3,176	1,301	7,568	12,045	Luzerne	1,627	1,575	8,387	11,589
Blair	441	544	3,220	4,205	Lycoming	707	561	2,344	3,612
Bradford	254	196	1,306	1,756	McKean	267	315	1,083	1,665
Bucks	4,034	1,862	6,137	12,033	Mercer	559	435	2,705	3,699
Butler	472	619	2,555	3,646	Mifflin	235	188	1,159	1,582
Cambria	600	376	3,625	4,601	Monroe	552	220	3,086	3,858
Cameron	40	19	154	213	Montgomery	4,739	3,545	7,240	15,524
Carbon	283	215	1,251	1,749	Montour	73	142	307	522
Centre	291	282	1,281	1,854	Northampton	1,606	943	4,604	7,153
Chester	1,352	923	3,658	5,933	Northumberland	546	561	2,407	3,514
Clarion	154	134	876	1,164	Perry	185	133	690	1,008
Clearfield	323	269	2,144	2,736	Philadelphia	58,119	4,026	46,161	108,306
Clinton	177	165	888	1,230	Pike	212	65	708	985
Columbia	321	303	1,201	1,825	Potter	82	73	413	568
Crawford	461	321	2,068	2,850	Schuylkill	858	981	3,029	4,868
Cumberland	1,844	1,004	2,682	5,530	Snyder	137	84	494	715
Dauphin	4,401	775	4,965	10,141	Somerset	178	330	1,724	2,232
Delaware	6,802	1,813	7,815	16,430	Sullivan	22	133	125	280
Elk	142	108	664	914	Susquehanna	120	108	773	1,001
Erie	3,548	1,028	5,875	10,451	Tioga	151	121	944	1,216
Fayette	1,031	409	4,572	6,012	Unconfirmed County	**			**
Forest	49	92	123	264	Union	139	141	460	740
Franklin	485	367	2,321	3,173	Venango	351	247	1,524	2,122
Fulton	55	38	311	404	Warren	351	188	752	1,291
Greene	251	123	1,011	1,385	Washington	1,261	763	3,765	5,789
Huntingdon	202	149	881	1,232	Wayne	160	178	948	1,286
Indiana	270	239	1,994	2,503	Westmoreland	1,686	1,200	6,455	9,341
Jefferson	217	170	1,141	1,528	Wyoming	83	52	528	663
Juniata	76	142	388	606	York	1,737	1,214	6,348	9,299
Total	42,234	18,127	102,210	162,571	Total	85,054	23,546	133,970	242,570

Appendix A.II: CHC Enrollments by County and Race

Data Period: January 2024

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black or African American	Other - Race	White
Adams	17	71	159	1,521
Allegheny	2,045	11,583	1,876	18,120
Armstrong	13	31	32	2,165
Beaver	20	957	193	3,894
Bedford	11	12	31	1,407
Berks	223	958	5,334	5,530
Blair	20	164	93	3,928
Bradford	12	27	34	1,683
Bucks	1,374	1,091	1,468	8,100
Butler	45	95	147	3,359
Cambria	18	426	152	4,005
Cameron	**	**	0	207
Carbon	14	66	111	1,558
Centre	36	67	69	1,682
Chester	370	1,168	861	3,534
Clarion	**	**	19	1,127
Clearfield	13	26	40	2,657
Clinton	**	**	18	1,193
Columbia	21	32	93	1,679
Crawford	14	92	52	2,692
Cumberland	1,196	385	776	3,173
Dauphin	2,456	2,645	1,726	3,314
Delaware	1,467	7,591	1,395	5,977
Elk	**	**	15	888
Erie	599	1,644	763	7,445
Fayette	27	383	125	5,477
Forest	**	**	**	254
Franklin	136	204	364	2,469
Fulton	**	14	**	378
Greene	**	**	25	1,337
Huntingdon	**	37	**	1,172
Indiana	**	**	66	2,367
Jefferson	**	**	25	1,484
Juniata	**	**	31	566
Total	10,195	29,907	16,127	106,342

Appendix A.II: CHC Enrollments by County and Race

Data Period: January 2024

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black or African American	Other - Race	White
Lackawanna	508	477	902	5,826
Lancaster	767	954	3,067	6,447
Lawrence	19	378	114	3,009
Lebanon	232	108	933	2,230
Lehigh	424	1,053	2,126	8,567
Luzerne	161	775	1,990	8,663
Lycoming	19	479	105	3,009
McKean	**	**	20	1,621
Mercer	24	511	102	3,062
Mifflin	**	**	43	1,504
Monroe	118	548	814	2,378
Montgomery	2,338	3,817	2,004	7,365
Montour	**	**	21	482
Northampton	305	645	1,661	4,542
Northumberland	23	96	181	3,214
Perry	13	17	45	933
Philadelphia	9,635	61,161	18,539	18,971
Pike	26	59	152	748
Potter	**	**	**	556
Schuylkill	35	149	327	4,357
Snyder	**	12	**	688
Somerset	11	21	43	2,157
Sullivan	**	**	**	269
Susquehanna	**	**	22	966
Tioga	**	**	25	1,171
Unconfirmed County	0	0	0	**
Union	12	23	36	669
Venango	**	**	43	2,037
Warren	**	**	18	1,261
Washington	120	545	226	4,898
Wayne	16	20	81	1,169
Westmoreland	151	649	313	8,228
Wyoming	**	**	15	638
York	375	1,159	1,851	5,914
Total	15,397	73,784	35,839	117,550

Appendix A.III: CHC Enrollments by County and Ethnicity

Data Period: January 2024

County	Hispanic	Non-Hispanic	County	Hispanic	Non-Hispanic
Adams	92	1,676	Lackawanna	744	6,968
Allegheny	378	33,245	Lancaster	2,786	8,449
Armstrong	**	**	Lawrence	44	3,476
Beaver	46	5,018	Lebanon	1,045	2,458
Bedford	12	1,449	Lehigh	4,958	7,212
Berks	5,396	6,648	Luzerne	1,872	9,717
Blair	33	4,172	Lycoming	47	3,565
Bradford	**	**	McKean	**	**
Bucks	704	11,327	Mercer	22	3,677
Butler	39	3,607	Mifflin	27	1,555
Cambria	65	4,536	Monroe	588	3,270
Cameron	**	**	Montgomery	755	14,769
Carbon	97	1,652	Montour	21	501
Centre	25	1,829	Northampton	1,855	5,298
Chester	567	5,365	Northumberland	188	3,326
Clarion	**	**	Perry	16	992
Clearfield	18	2,718	Philadelphia	17,188	91,117
Clinton	**	**	Pike	105	880
Columbia	52	1,773	Potter	**	**
Crawford	28	2,822	Schuylkill	303	4,565
Cumberland	238	5,292	Snyder	12	703
Dauphin	1,194	8,947	Somerset	**	**
Delaware	642	15,788	Sullivan	**	**
Elk	**	**	Susquehanna	**	**
Erie	633	9,817	Tioga	11	1,205
Fayette	22	5,990	Unconfirmed County	**	**
Forest	**	**	Union	29	711
Franklin	204	2,969	Venango	17	2,105
Fulton	**	**	Warren	**	**
Greene	**	**	Washington	39	5,750
Huntingdon	**	**	Wayne	42	1,244
Indiana	23	2,480	Westmoreland	47	9,294
Jefferson	**	**	Wyoming	**	**
Juniata	20	586	York	1,502	7,795
Total	10,578	151,987	Total	34,314	208,251