![Pennsylvania Department of Human Services logo]

The Office of Long-Term Living Data Dashboard

Data for December 2023
Reported in January 2024

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Acronym Guide:

- AHC—Amerihealth Caritas
- CHC—Community HealthChoices
- D-SNP—Dual Special Needs Plan
- FFS—Fee-for-Service
- HCBS—Home and Community-Based Services
- KF—Keystone First
- LC—Lehigh/Capital
- LIFE— Living Independence for the Elderly
- LTC—Long-Term Care
- LTSS—Long-Term Services and Supports
- MCO—Managed Care Organization
- NE—Northeast
- NFI—Nursing Facility Ineligible
- NW—Northwest
- OBRA—Omnibus Budget Reconciliation Act
- PAS—Personal Assistance Services
- PHW—PA Health & Wellness
- SE—Southeast
- SW—Southwest
- UPMC—University of Pittsburgh Medical Center

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Total CHC Enrollment ⬇	Total CHC HCBS Enrollment ⬆	Total CHC LTC Enrollment ⬇
404,064	**126,618**	**41,952**

CHC Statewide Enrollments Trends by MCO

Data Period: December 2023

■ AHC/KF ■ PHW ■ UPMC

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
UPMC	144,581	144,632	143,797	142,958	141,853	140,202
PHW	89,908	89,756	88,991	88,180	87,260	86,021
AHC/KF	185,400	183,718	181,457	179,896	179,053	177,841
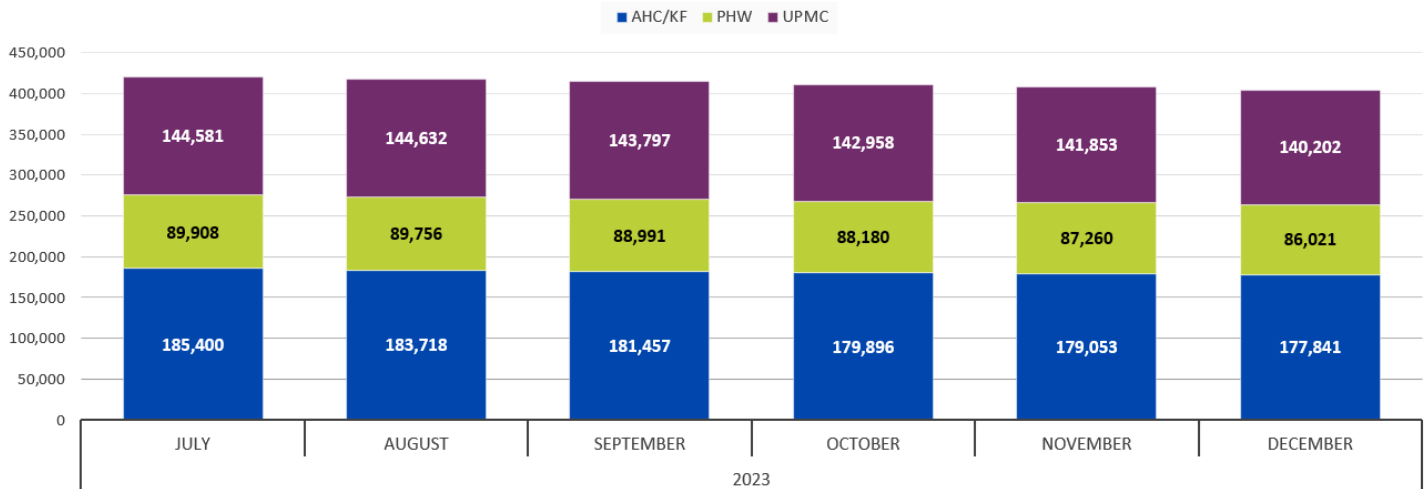
2023

Total CHC enrollment as of December 2023 is 404,064 down from 408,166 in November 2023. Waiver growth continues on an upward trend. The nursing facility enrollments saw a decrease this month.

CHC Monthly Enrollment by Zone and MCO

Southwest
- AHC: 15,526
- PHW: 19,895
- UPMC: 50,220

Southeast
- KF: 98,572
- PHW: 29,818
- UPMC: 29,154

Northeast
- AHC: 23,496
- PHW: 13,381
- UPMC: 16,217

Northwest
- AHC: 6,227
- PHW: 5,410
- UPMC: 17,732

Lehigh/Capital
- AHC: 34,020
- PHW: 17,517
- UPMC: 26,879
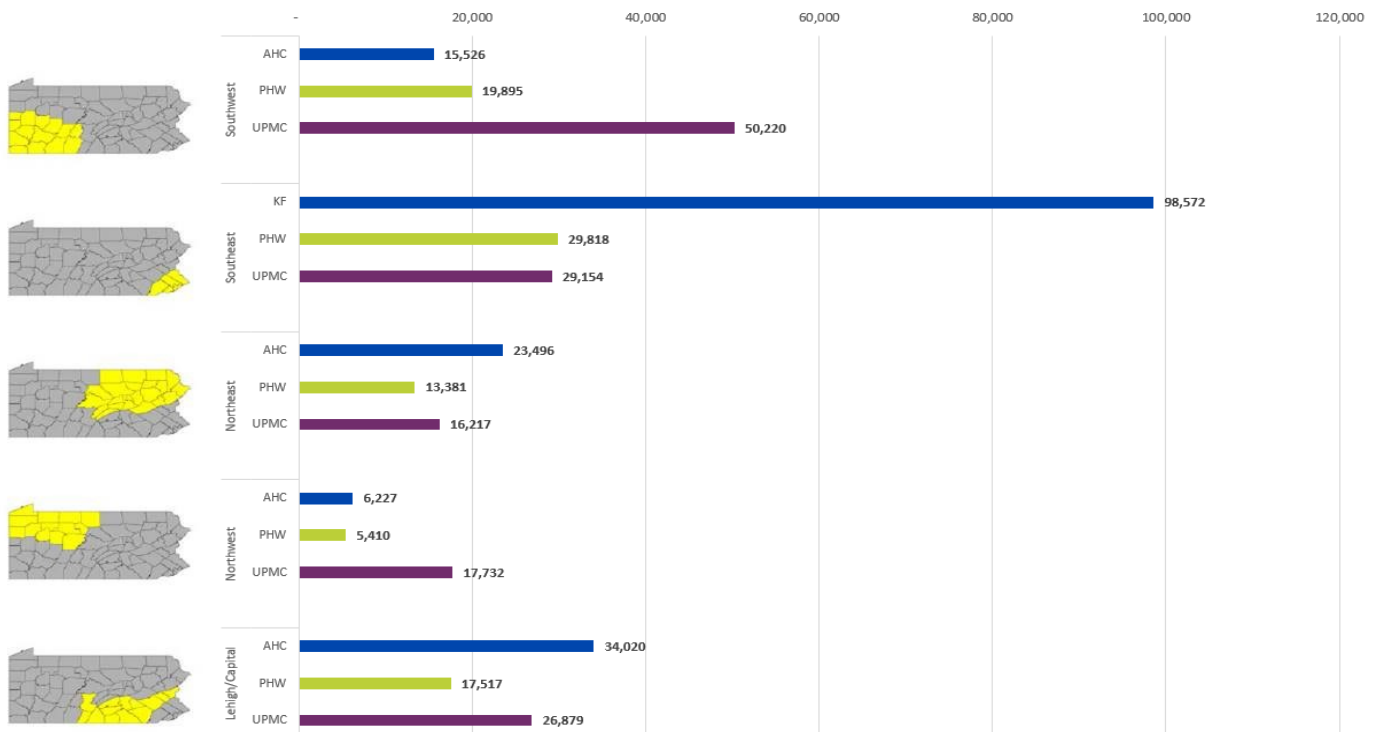
Data period: December 2023

CHC Market Share Chart

Data Period: December 2023

■ AHC/KF ■ PHW ■ UPMC

Region	AHC/KF	PHW	UPMC
SW	18.1%	23.2%	58.6%
SE	62.6%	18.9%	18.5%
NE	44.3%	25.2%	30.5%
NW	21.2%	18.4%	60.4%
LC	43.4%	22.3%	34.3%
Statewide	44.0%	21.3%	34.7%
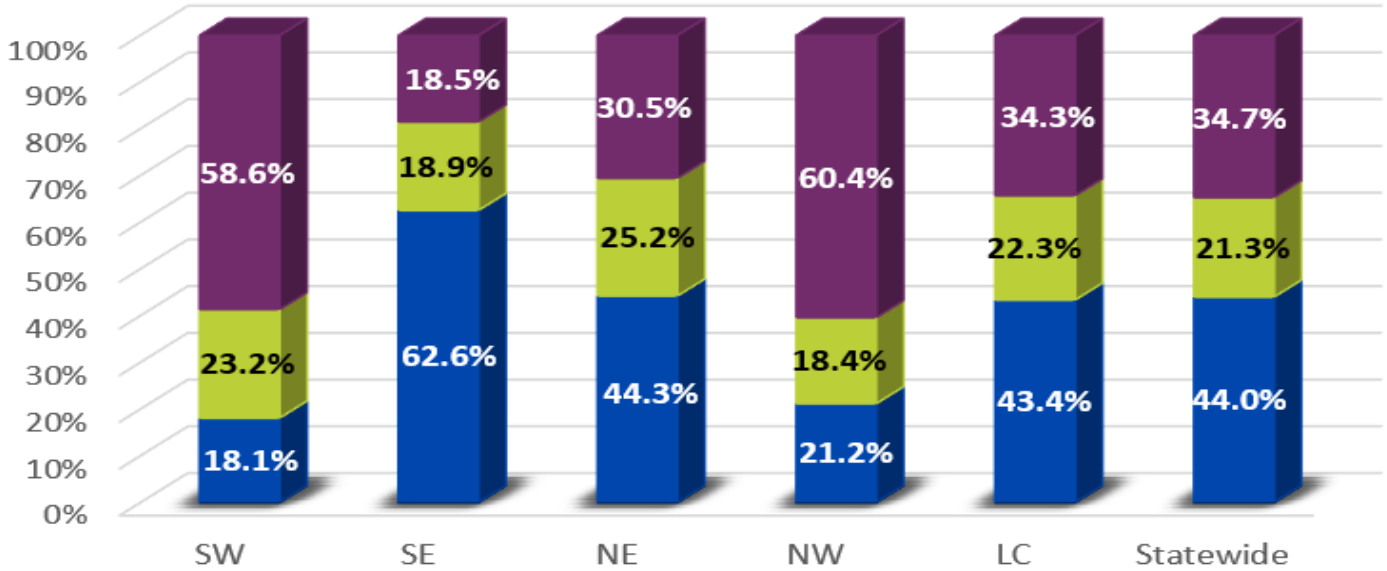
Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from November's market share by MCO to December's market share by MCO. **All fluctuations are 0.5% or less.**

CHC November to December Market Share Changes

	AHC/KF	PHW	UPMC
SW	↔	↓	↔
SE	↑	↓	↔
NE	↑	↔	↔
NW	↑	↓	↔
LC	↑	↓	↔
State	↑	↓	↓

CHC Market Share by Population Group

■ AHC/KF ■ PHW ■ UPMC
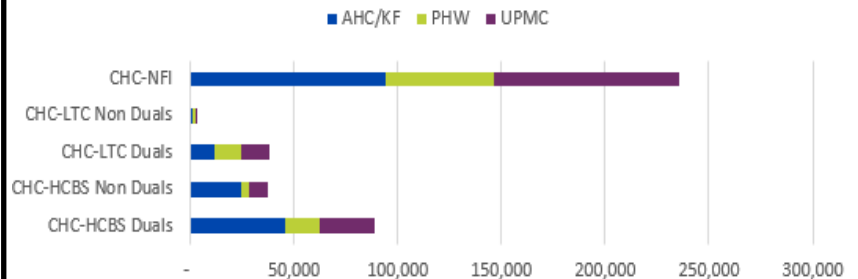
	CHC-HCBS Duals	CHC-HCBS Non Duals	CHC-LTC Duals	CHC-LTC Non Duals	CHC-NFI
■ AHC/KF	45,784	24,479	12,064	1,316	94,198
■ PHW	16,764	3,515	12,684	1,071	51,987
■ UPMC	26,446	9,630	13,561	1,256	89,309
Statewide	88,994	37,624	38,309	3,643	235,494

Data Period: December 2023

The NFI population continues to account for the majority of the population at 58.3%, this was a decrease since November. The percentage of HCBS participants increased from 30.9% to 31.3%. The LTC population increased from 10.3% to 10.4%.

Due to rounding percentages may not sum to 100%

CHC Enrollments by County[1,2]

Data Period: December 2023

Erie 10,378
Warren 1,285
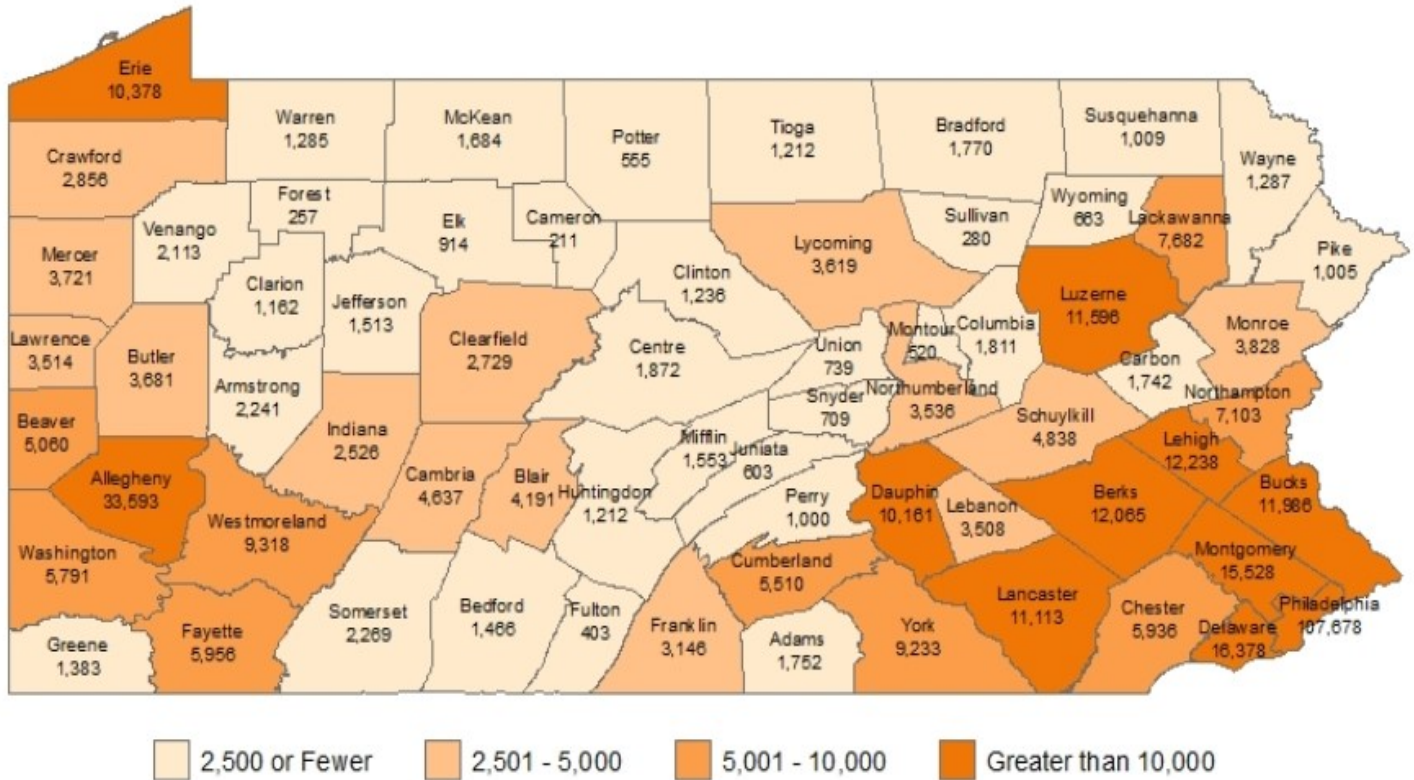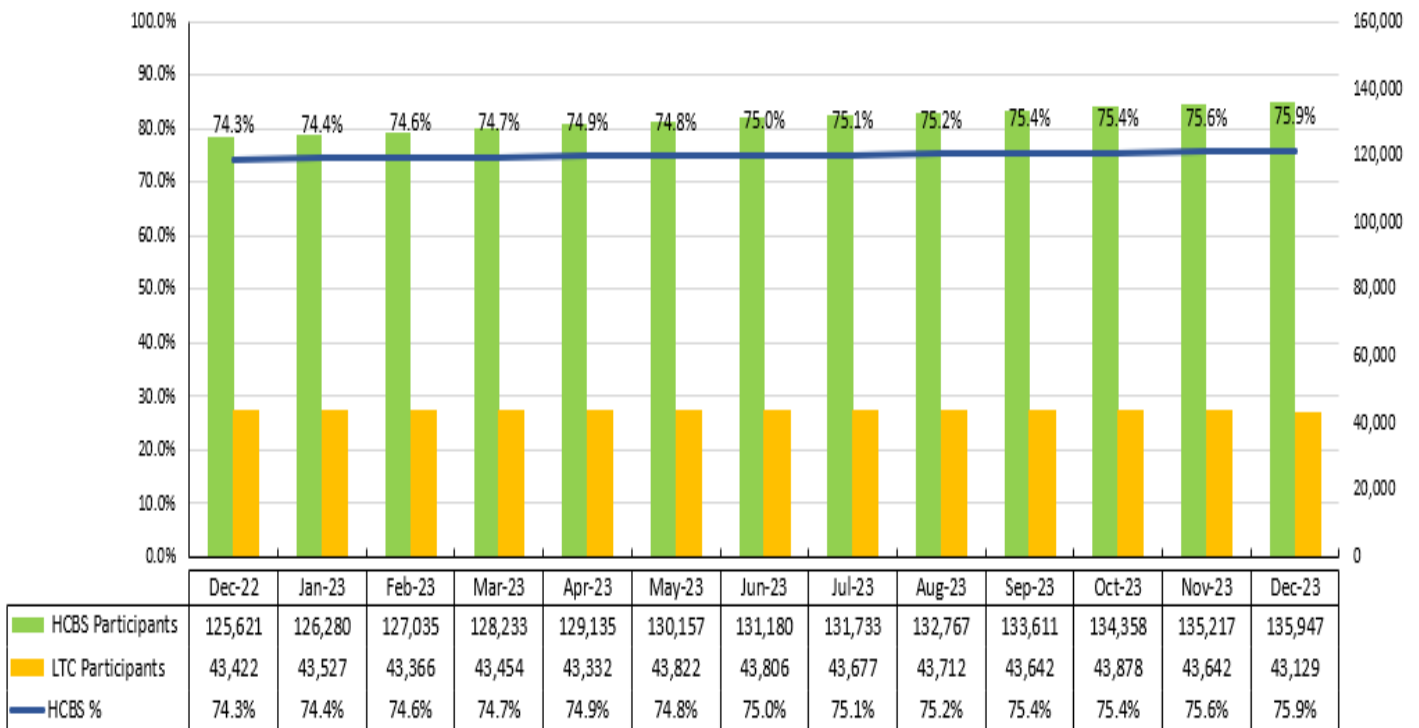McKean 1,684
Potter 555
Tioga 1,212
Bradford 1,770
Susquehanna 1,009
Wayne 1,287
Crawford 2,856
Forest 257
Elk 914
Cameron 211
Lycoming 3,619
Sullivan 280
Wyoming 663
Lackawanna 7,682
Pike 1,005
Venango 2,113
Clinton 1,236
Luzerne 11,696
Monroe 3,828
Mercer 3,721
Clarion 1,162
Jefferson 1,513
Clearfield 2,729
Centre 1,872
Union 739
Montour 520
Columbia 1,811
Carbon 1,742
Northampton 7,103
Lawrence 3,514
Butler 3,681
Armstrong 2,241
Snyder 709
Northumberland 3,536
Schuylkill 4,838
Lehigh 12,238
Beaver 5,060
Indiana 2,526
Mifflin 1,553
Juniata 603
Perry 1,000
Dauphin 10,161
Lebanon 3,508
Berks 12,065
Bucks 11,986
Allegheny 33,593
Cambria 4,637
Blair 4,191
Huntingdon 1,212
Westmoreland 9,318
Washington 5,791
Cumberland 5,510
Lancaster 11,113
Montgomery 15,528
Somerset 2,269
Bedford 1,466
Fulton 403
Franklin 3,146
Adams 1,752
York 9,233
Chester 5,936
Delaware 16,378
Philadelphia 107,678
Greene 1,383
Fayette 5,956

Legend:
- 2,500 or Fewer
- 2,501 – 5,000
- 5,001 – 10,000
- Greater than 10,000

1. If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility
2. Further breakouts can be found in Appendix A: CHC Enrollment Breakouts

Statewide LTSS Populations Plus HCBS Percentage

	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
HCBS Participants	125,621	126,280	127,035	128,233	129,135	130,157	131,180	131,733	132,767	133,611	134,358	135,217	135,947
LTC Participants	43,422	43,527	43,366	43,454	43,332	43,822	43,806	43,677	43,712	43,642	43,878	43,642	43,129
HCBS %	74.3%	74.4%	74.6%	74.7%	74.9%	74.8%	75.0%	75.1%	75.2%	75.4%	75.4%	75.6%	75.9%

Data Period: December 2023

This chart contains CHC, OBRA, Act150, LIFE, and FFS LTC program participants.

Medicare Type for All CHC Participants by Region**

Legend: ■ Non-Duals ■ Unaligned D-SNP ■ Aligned D-SNP ■ FFS ■ Other* ■ MedAdv

Statewide
- Non-Duals: 10.2% / 41,051
- Unaligned D-SNP: 35.8% / 144,635
- Aligned D-SNP: 13.0% / 52,467
- FFS: 28.3% / 114,314
- Other*: 2.5% / 10,189
- MedAdv: 10.2% / 41,408

Lehigh/Capital
- Non-Duals: 8.2% / 6,458
- Unaligned D-SNP: 42.6% / 33,375
- Aligned D-SNP: 6.0% / 4,715
- FFS: 28.5% / 22,314
- Other*: 2.9% / 2,288
- MedAdv: 11.8% / 9,266

Northwest
- Non-Duals: 6.5% / 1,910
- Unaligned D-SNP: 31.5% / 9,259
- Aligned D-SNP: 23.9% / 7,032
- FFS: 24.4% / 7,178
- Other*: 2.4% / 709
- MedAdv: 11.2% / 3,281

Northeast
- Non-Duals: 4.0% / 2,144
- Unaligned D-SNP: 35.2% / 18,684
- Aligned D-SNP: 4.4% / 2,337
- FFS: 40.5% / 21,510
- Other*: 3.1% / 1,663
- MedAdv: 12.7% / 6,756

Southeast
- Non-Duals: 16.2% / 25,594
- Unaligned D-SNP: 33.5% / 52,764
- Aligned D-SNP: 9.1% / 14,270
- FFS: 30.3% / 47,773
- Other*: 2.5% / 3,888
- MedAdv: 8.4% / 13,255

Southwest
- Non-Duals: 5.8% / 4,945
- Unaligned D-SNP: 35.7% / 30,553
- Aligned D-SNP: 28.2% / 24,113
- FFS: 18.1% / 15,539
- Other*: 1.9% / 1,641
- MedAdv: 10.3% / 8,850

Axis: 0% 10% 20% 30% 40% 50% 60% 70% 80% 90% 100%

> In December, the statewide percentage of non-duals increased from 10.0% to 10.2% . The percentage of participants in aligned D-SNPs remained the same at 13.0% , and the percentage of participants in unaligned D-SNPs decreased from 36.2% to 35.8%. The percentage of participants in FFS Medicare increased from 28.1% to 28.3%. Other Medicare Advantage decreased from 10.3% to 10.2% .
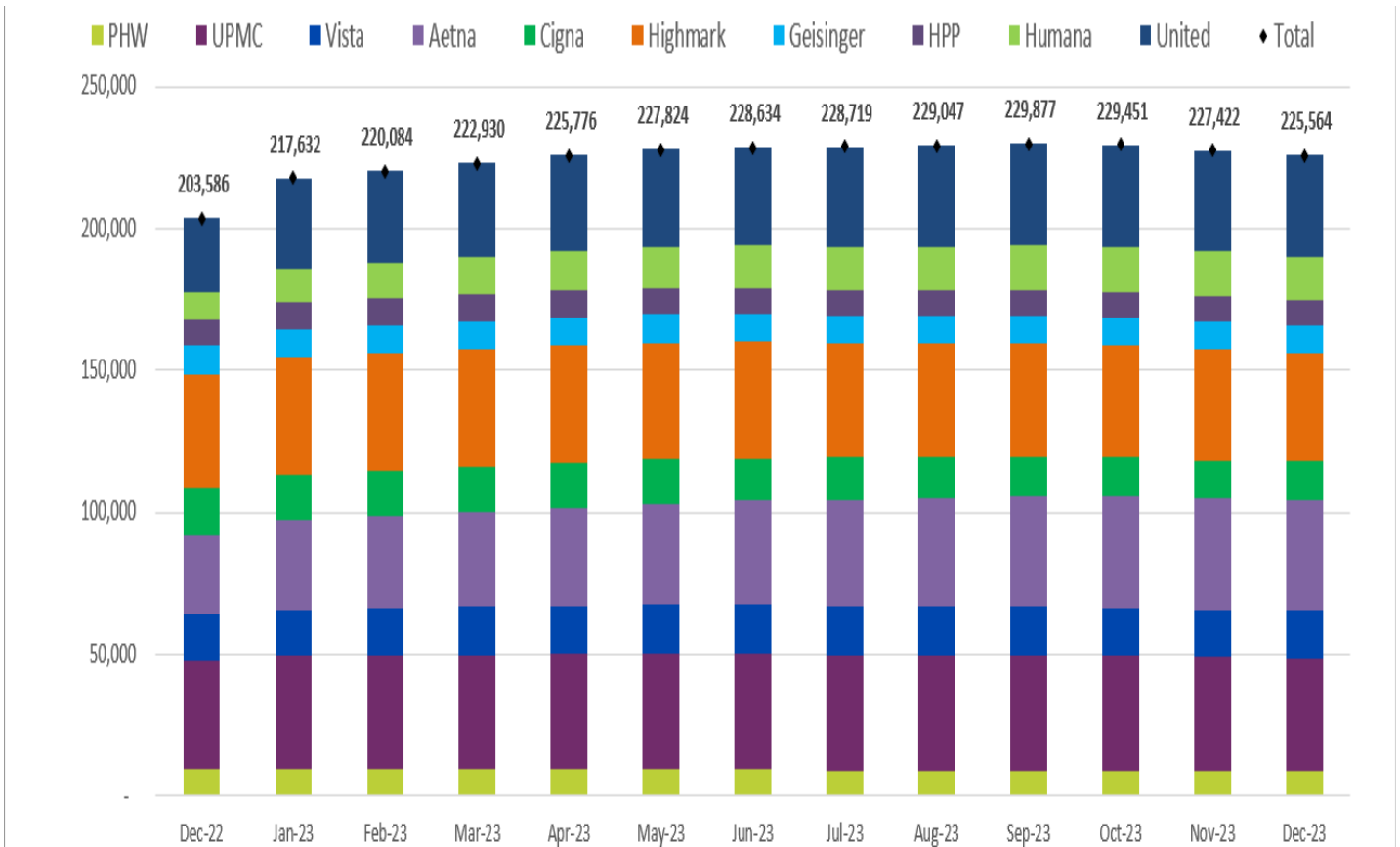
* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed   **Due to rounding percentages may not sum to 100%

Data Period: December 2023

Medicare Type by CHC Zone and Plan

Legend: ■ Non-Duals ■ Unaligned D-SNP ■ Aligned D-SNP ■ FFS ■ Other * ■ MedAdv

	Southwest			Southeast			Northeast			Northwest			Lehigh/Capital		
	AHC	PHW	UPMC	KF	PHW	UPMC	AHC	PHW	UPMC	AHC	PHW	UPMC	AHC	PHW	UPMC
■ MedAdv	2,045	2,483	4,322	7,108	2,977	3,170	2,485	1,933	2,338	758	724	1,799	3,272	2,443	3,551
■ Other *	264	664	713	1,978	1,256	654	541	759	363	117	335	257	801	803	684
■ FFS	3,824	3,589	8,126	29,454	8,650	9,669	10,155	4,766	6,589	2,166	1,270	3,742	10,241	4,355	7,718
■ Aligned D-SNP	648	1,475	21,990	11,539	2,046	685	620	788	929	90	398	6,544	1,450	1,051	2,214
■ Unaligned D-SNP	8,163	11,030	11,360	28,485	12,187	12,092	8,384	4,799	5,501	2,738	2,522	3,999	14,844	8,154	10,377
■ Non-Duals	582	654	3,709	20,008	2,702	2,884	1,311	336	497	358	161	1,391	3,412	711	2,335

Data Period: December 2023

D-SNP Enrollments by Plan

*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

Plan	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23
PHW	9,334	9,577	9,370	9,363	9,365	9,260	9,197	9,069	8,952	8,894	8,788	8,688	8,557
UPMC	38,449	39,737	39,972	40,251	40,556	40,825	40,842	40,680	40,665	40,599	40,458	40,070	39,723
Vista	15,946	16,395	16,709	16,993	17,073	17,202	17,303	17,415	17,406	17,284	17,053	16,968	16,880
Aetna	28,053	31,519	32,563	33,573	34,738	35,850	36,712	37,332	38,010	38,785	39,423	39,120	39,254
Cigna	16,262	15,902	15,677	15,539	15,390	15,244	14,950	14,616	14,265	13,839	13,574	13,503	13,265
Highmark	40,653	41,314	41,444	41,449	41,456	41,283	40,876	40,450	40,139	39,867	39,573	39,218	38,670
Geisinger	10,124	10,208	10,230	10,195	10,221	10,175	10,082	9,933	9,861	9,808	9,705	9,618	9,512
HPP	9,315	9,264	9,270	9,249	9,209	9,182	9,070	8,954	8,892	8,770	8,669	8,621	8,543
Humana	9,433	12,052	12,552	13,148	13,880	14,471	14,866	15,229	15,510	15,994	16,173	15,995	15,788
United	26,017	31,664	32,297	33,170	33,888	34,332	34,736	35,041	35,347	36,037	36,035	35,621	35,372
Total	203,586	217,632	220,084	222,930	225,776	227,824	228,634	228,719	229,047	229,877	229,451	227,422	225,564
% Change Previous Month	-1.6%	6.9%	1.1%	1.3%	1.3%	0.9%	0.4%	0.0%	0.1%	0.4%	-0.2%	-0.9%	-0.8%

*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.
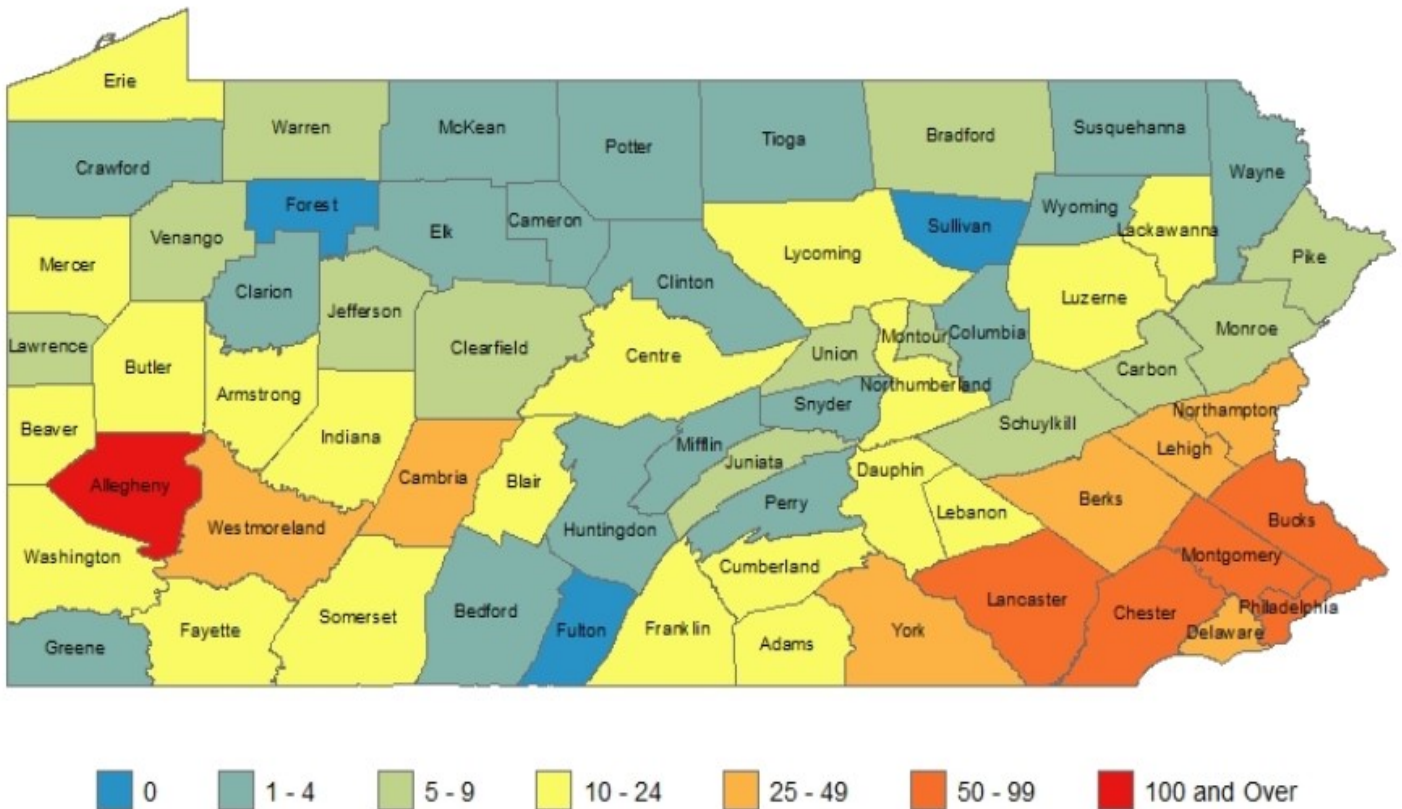
Data Period: December 2023

Number of Personal Care Homes and Assisted Living Facilities by County

0	1 - 4	5 - 9	10 - 24	25 - 49	50 - 99	100 and Over

Data Period: December 2023

Other OLTL Program Enrollment

Total OBRA Enrollment ↑	Total Act 150 Enrollment ↑	Total LIFE Enrollment ↓
619	1,035	8,070

Legend: OBRA Waiver (green), Act 150 (red), LIFE (blue)

Region	OBRA Waiver	Act 150	LIFE
Statewide	619	1035	8070
SW Total	84	273	3721
SE Total	282	347	1961
NW Total	26	83	695
NE Total	80	117	468
LC Total	147	215	1225
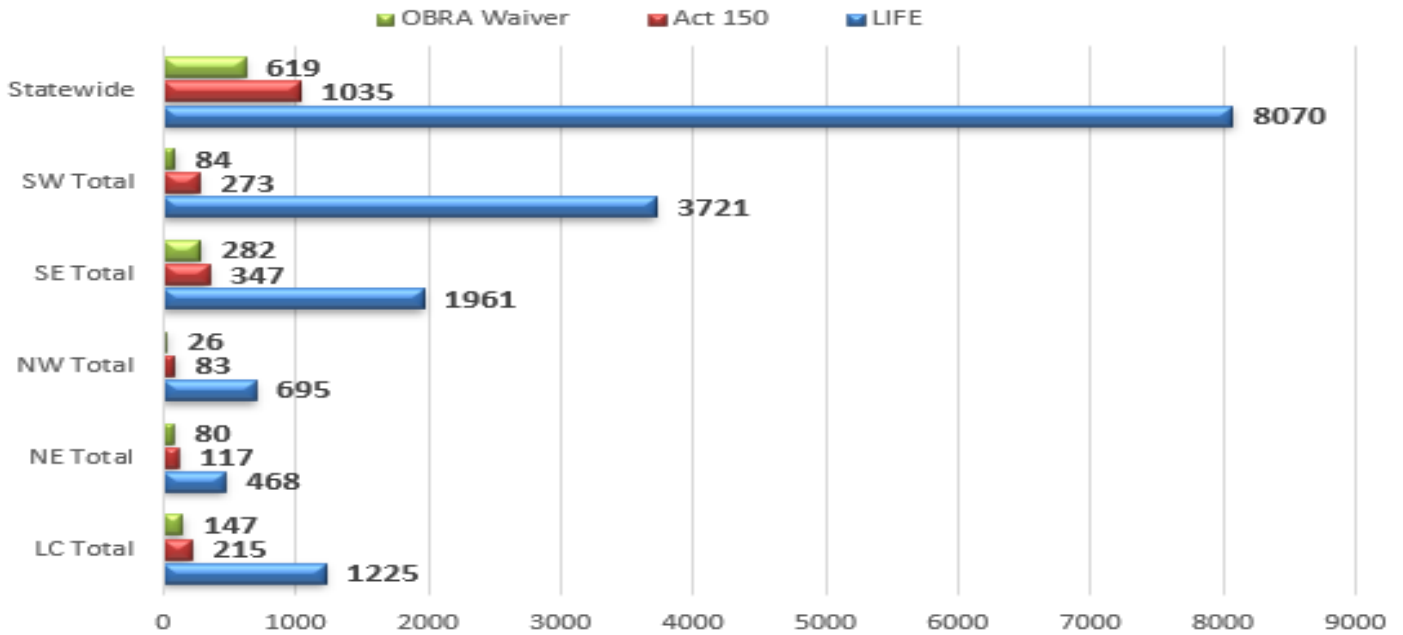
Data Period: December 2023

LIFE Enrollments by County

Legend: 0 or Inactive | 1 - 99 | 100 - 249 | 250 - 499 | 500 and Greater
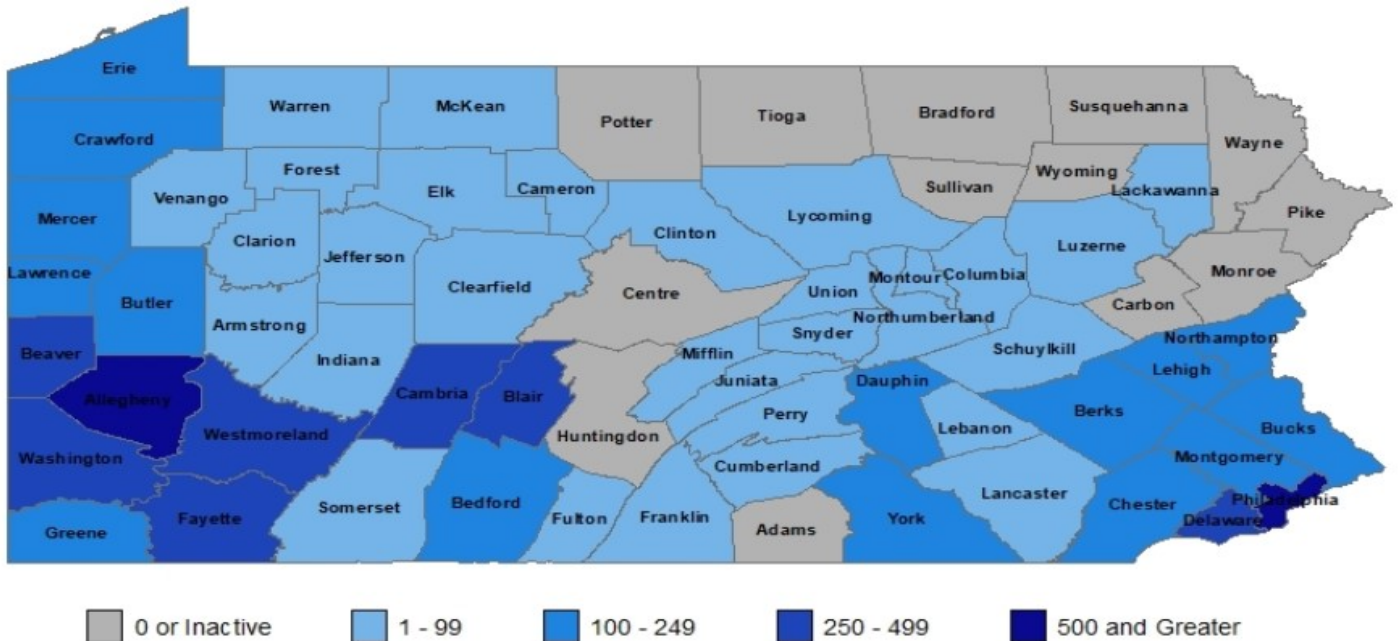
Data Period: December 2023

Appendix A: CHC Enrollment Breakouts

Appendix A.I: CHC Enrollments by County and Population Group

Data Period: December 2023

County	CHC-HCBS	CHC-LTC	CHC-NFI	Total
Adams	205	346	1,201	1,752
Allegheny	8,436	2,914	22,243	33,593
Armstrong	352	207	1,682	2,241
Beaver	1,310	611	3,139	5,060
Bedford	130	106	1,230	1,466
Berks	3,176	1,311	7,578	12,065
Blair	432	556	3,203	4,191
Bradford	251	192	1,327	1,770
Bucks	4,013	1,878	6,095	11,986
Butler	470	640	2,571	3,681
Cambria	595	382	3,660	4,637
Cameron	41	19	151	211
Carbon	285	218	1,239	1,742
Centre	288	302	1,282	1,872
Chester	1,354	911	3,671	5,936
Clarion	154	144	864	1,162
Clearfield	326	277	2,126	2,729
Clinton	175	164	897	1,236
Columbia	315	301	1,195	1,811
Crawford	468	322	2,066	2,856
Cumberland	1,832	1,005	2,673	5,510
Dauphin	4,407	783	4,971	10,161
Delaware	6,739	1,784	7,855	16,378
Elk	142	107	665	914
Erie	3,531	1,024	5,823	10,378
Fayette	1,028	411	4,517	5,956
Forest	48	89	120	257
Franklin	474	362	2,310	3,146
Fulton	54	38	311	403
Greene	252	126	1,005	1,383
Huntingdon	201	157	854	1,212
Indiana	278	247	2,001	2,526
Jefferson	217	162	1,134	1,513
Juniata	80	142	381	603
Total	**42,059**	**18,238**	**102,040**	**162,337**

County	CHC-HCBS	CHC-LTC	CHC-NFI	Total
Lackawanna	1,280	1,025	5,377	7,682
Lancaster	2,178	1,653	7,282	11,113
Lawrence	875	450	2,189	3,514
Lebanon	899	457	2,152	3,508
Lehigh	3,016	1,458	7,764	12,238
Luzerne	1,618	1,576	8,402	11,596
Lycoming	706	568	2,345	3,619
McKean	270	321	1,093	1,684
Mercer	556	444	2,720	3,720
Mifflin	236	192	1,125	1,553
Monroe	558	221	3,049	3,828
Montgomery	4,720	3,561	7,247	15,528
Montour	80	140	300	520
Northampton	1,584	929	4,590	7,103
Northumberland	543	579	2,414	3,536
Perry	184	132	684	1,000
Philadelphia	57,699	4,064	45,915	107,678
Pike	212	64	729	1,005
Potter	81	70	404	555
Schuylkill	866	988	2,984	4,838
Snyder	138	87	484	709
Somerset	180	332	1,757	2,269
Sullivan	23	133	124	280
Susquehanna	125	107	777	1,009
Tioga	150	121	941	1,212
Unconfirmed County	**			**
Union	141	143	455	739
Venango	351	253	1,509	2,113
Warren	357	189	739	1,285
Washington	1,296	782	3,713	5,791
Wayne	162	181	944	1,287
Westmoreland	1,681	1,219	6,418	9,318
Wyoming	83	54	526	663
York	1,710	1,221	6,302	9,233
Total	**84,559**	**23,714**	**133,454**	**241,727**

Appendix A.II: CHC Enrollments by County and Race

Data Period: December 2023

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black or African American	Other - Race	White
Adams	17	68	160	1,507
Allegheny	2,039	11,556	1,857	18,141
Armstrong	12	30	30	2,169
Beaver	22	954	199	3,885
Bedford	**	**	27	1,416
Berks	224	955	5,339	5,547
Blair	20	158	90	3,923
Bradford	13	26	37	1,694
Bucks	1,366	1,071	1,485	8,064
Butler	47	94	159	3,381
Cambria	17	428	157	4,035
Cameron	0	**	0	206
Carbon	13	68	113	1,548
Centre	37	67	71	1,697
Chester	367	1,174	850	3,545
Clarion	**	**	18	1,127
Clearfield	14	25	39	2,651
Clinton	**	**	19	1,200
Columbia	20	33	90	1,668
Crawford	13	89	53	2,701
Cumberland	1,177	381	781	3,171
Dauphin	2,470	2,641	1,715	3,335
Delaware	1,455	7,564	1,380	5,979
Elk	**	**	13	890
Erie	589	1,640	759	7,390
Fayette	28	384	126	5,418
Forest	**	**	**	247
Franklin	133	197	354	2,462
Fulton	**	15	**	376
Greene	**	**	23	1,340
Huntingdon	0	36	20	1,156
Indiana	11	63	67	2,385
Jefferson	**	**	28	1,464
Juniata	**	**	31	563
Total	**10,156**	**29,798**	**16,102**	**106,281**

Appendix A.II: CHC Enrollments by County and Race

Data Period: December 2023

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black or African American	Other - Race	White
Lackawanna	501	476	894	5,811
Lancaster	767	947	3,014	6,385
Lawrence	16	373	108	3,017
Lebanon	232	106	934	2,236
Lehigh	434	1,055	2,108	8,641
Luzerne	159	770	1,993	8,674
Lycoming	20	472	105	3,022
McKean	**	**	20	1,640
Mercer	25	502	105	3,088
Mifflin	**	**	45	1,472
Monroe	119	553	815	2,341
Montgomery	2,315	3,803	2,004	7,406
Montour	**	**	22	479
Northampton	297	629	1,636	4,541
Northumberland	24	99	194	3,219
Perry	13	18	42	927
Philadelphia	9,523	60,718	18,449	18,988
Pike	27	60	158	760
Potter	**	**	**	544
Schuylkill	33	152	320	4,333
Snyder	**	**	13	679
Somerset	**	**	45	2,196
Sullivan	**	**	**	268
Susquehanna	**	**	16	980
Tioga	**	**	26	1,166
Unconfirmed County	0	0	0	**
Union	12	24	39	664
Venango	**	**	42	2,029
Warren	**	**	15	1,257
Washington	117	544	230	4,900
Wayne	17	19	79	1,172
Westmoreland	145	648	332	8,193
Wyoming	**	**	15	640
York	363	1,148	1,862	5,860
Total	**15,233**	**73,275**	**35,690**	**117,529**

Appendix A.III: CHC Enrollments by County and Ethnicity

Data Period: December 2023

County	Hispanic	Non-Hispanic	County	Hispanic	Non-Hispanic
Adams	88	1,664	Lackawanna	732	6,949
Allegheny	374	33,218	Lancaster	2,746	8,367
Armstrong	**	**	Lawrence	42	3,472
Beaver	46	5,014	Lebanon	1,044	2,464
Bedford	12	1,454	Lehigh	4,955	7,283
Berks	5,381	6,683	Luzerne	1,862	9,734
Blair	31	4,160	Lycoming	50	3,569
Bradford	**	**	McKean	**	**
Bucks	705	11,279	Mercer	21	3,699
Butler	38	3,643	Mifflin	26	1,527
Cambria	61	4,576	Monroe	578	3,250
Cameron	**	**	Montgomery	736	14,792
Carbon	99	1,642	Montour	19	501
Centre	26	1,846	Northampton	1,832	5,271
Chester	561	5,374	Northumberland	188	3,348
Clarion	**	**	Perry	16	984
Clearfield	17	2,712	Philadelphia	17,109	90,568
Clinton	**	**	Pike	103	902
Columbia	51	1,760	Potter	**	**
Crawford	25	2,831	Schuylkill	300	4,538
Cumberland	237	5,273	Snyder	12	697
Dauphin	1,195	8,966	Somerset	**	**
Delaware	639	15,739	Sullivan	**	**
Elk	**	**	Susquehanna	**	**
Erie	639	9,738	Tioga	11	1,201
Fayette	21	5,935	Unconfirmed County	**	**
Forest	**	**	Union	30	709
Franklin	201	2,945	Venango	16	2,097
Fulton	**	**	Warren	**	**
Greene	**	**	Washington	37	5,754
Huntingdon	**	**	Wayne	43	1,244
Indiana	22	2,504	Westmoreland	50	9,268
Jefferson	**	**	Wyoming	**	**
Juniata	22	581	York	1,490	7,741
Total	**10,539**	**151,791**	**Total**	**34,095**	**207,626**