

The Office of Long-Term Living Data Dashboard

*Data for September 2023
Reported in October 2023*

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Acronym Guide:

<ul style="list-style-type: none"> • AHC—Amerihealth Caritas • CHC—Community HealthChoices • D-SNP—Dual Special Needs Plan • FFS—Fee-for-Service • HCBS—Home and Community-Based Services • KF—Keystone First • LC—Lehigh/Capital 	<ul style="list-style-type: none"> • LIFE— Living Independence for the Elderly • LTC—Long-Term Care • LTSS—Long-Term Services and Supports • MCO—Managed Care Organization • NE—Northeast • NFI—Nursing Facility Ineligible • NW—Northwest 	<ul style="list-style-type: none"> • OBRA—Omnibus Budget Reconciliation Act • PAS—Personal Assistance Services • PHW—PA Health & Wellness • SE—Southeast • SW—Southwest • UPMC—University of Pittsburgh Medical Center
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Total CHC Enrollment ↓

414,245

Total CHC HCBS Enrollment ↑

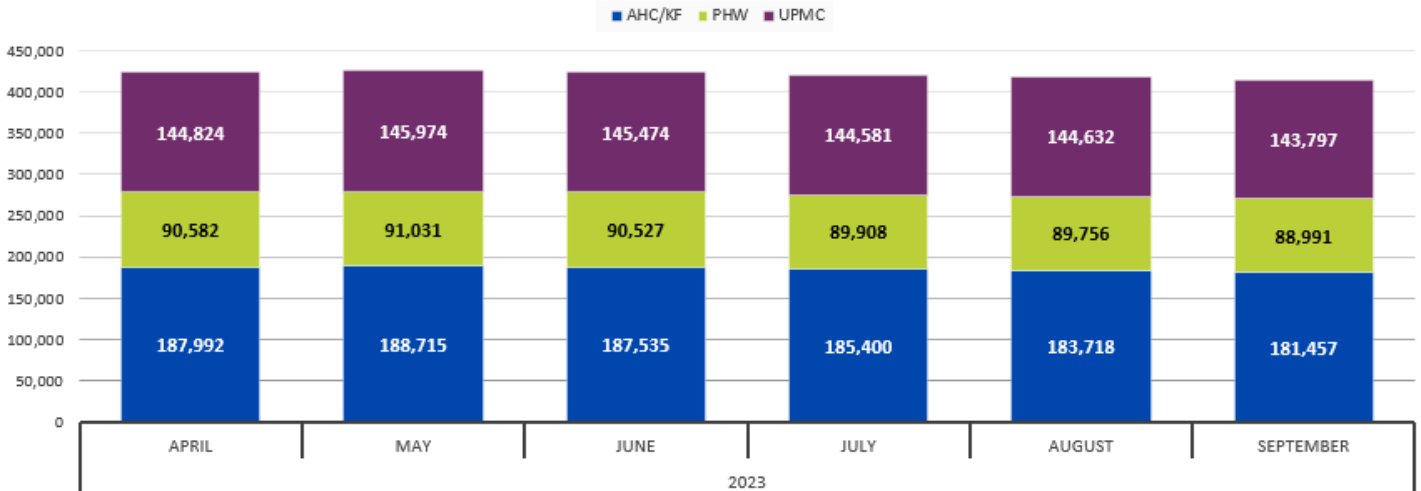
124,342

Total CHC LTC Enrollment ↓

42,279

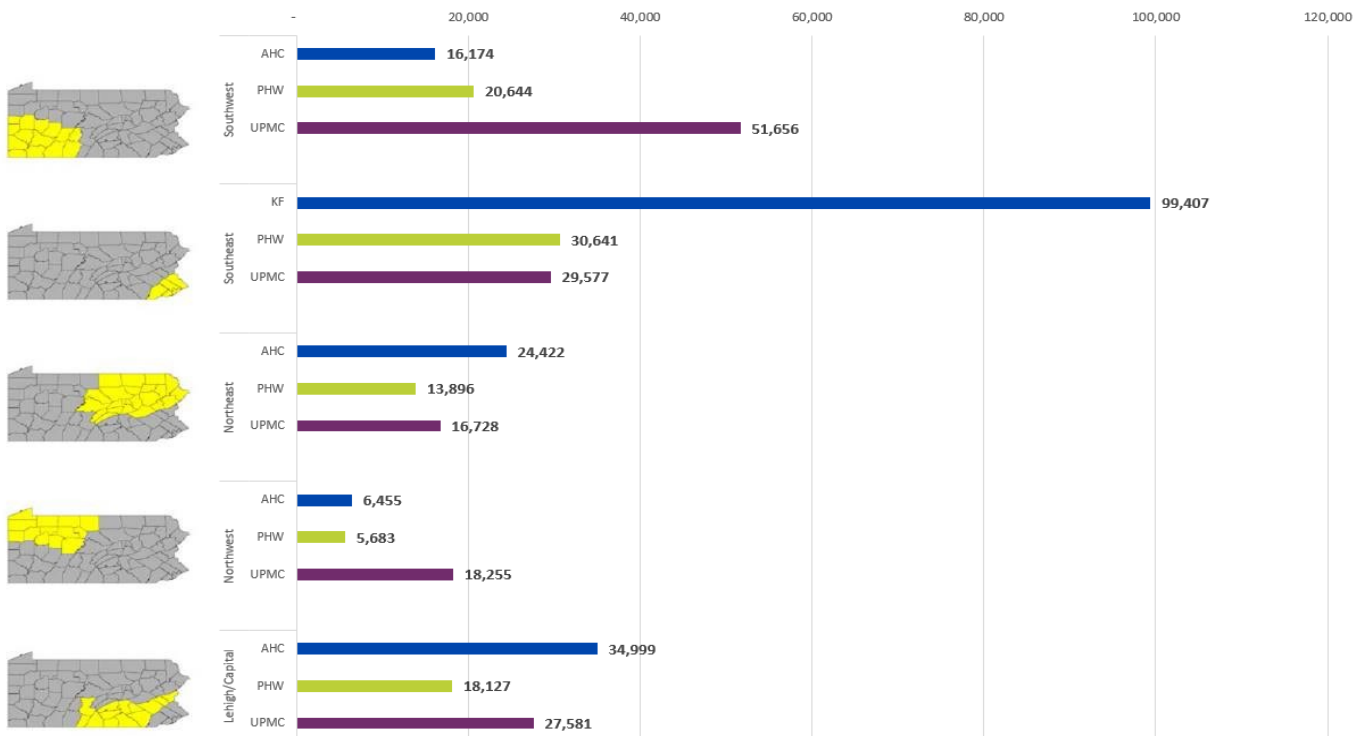
CHC Statewide Enrollments Trends by MCO

Data Period: September 2023



Total CHC enrollment as of September 2023 is 414,245 down from 418,106 in August 2023. Waiver growth continues on an upward trend. The nursing facility enrollments saw a decrease this month.

CHC Monthly Enrollment by Zone and MCO

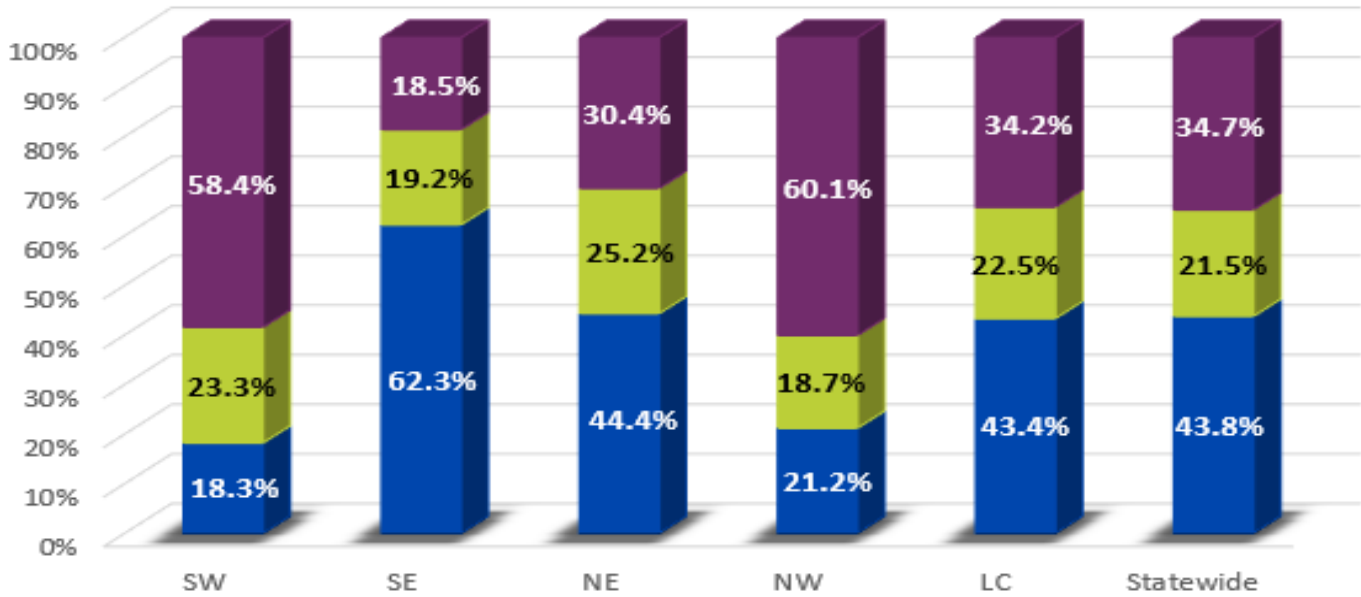


Data period: September 2023

CHC Market Share Chart

Data Period: September 2023

■ AHC/KF ■ PHW ■ UPMC



Due to rounding percentages may not sum to 100%

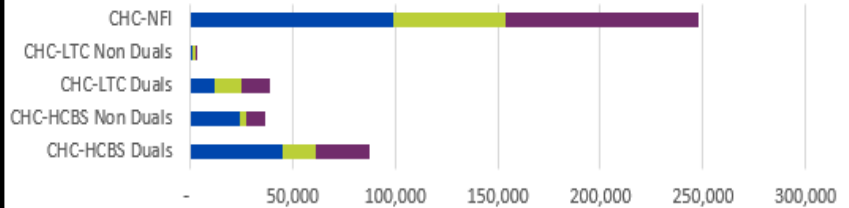
The graphic below reflects the changes from August's market share by MCO to September's market share by MCO. **All fluctuations are 0.5% or less.**

CHC August to September Market Share Changes

	AHC/KF	PHW	UPMC
SW	↓	↔	↑
SE	↑	↔	↔
NE	↓	↔	↑
NW	↓	↔	↑
LC	↓	↑	↑
State	↓	↔	↑

CHC Market Share by Population Group

■ AHC/KF ■ PHW ■ UPMC



	CHC-HCBS Duals	CHC-HCBS Non Duals	CHC-LTC Duals	CHC-LTC Non Duals	CHC-NFI
■ AHC/KF	44,937	23,951	11,943	1,283	99,343
■ PHW	16,645	3,506	12,955	1,091	54,794
■ UPMC	25,920	9,383	13,704	1,303	93,487
Statewide	87,502	36,840	38,602	3,677	247,624

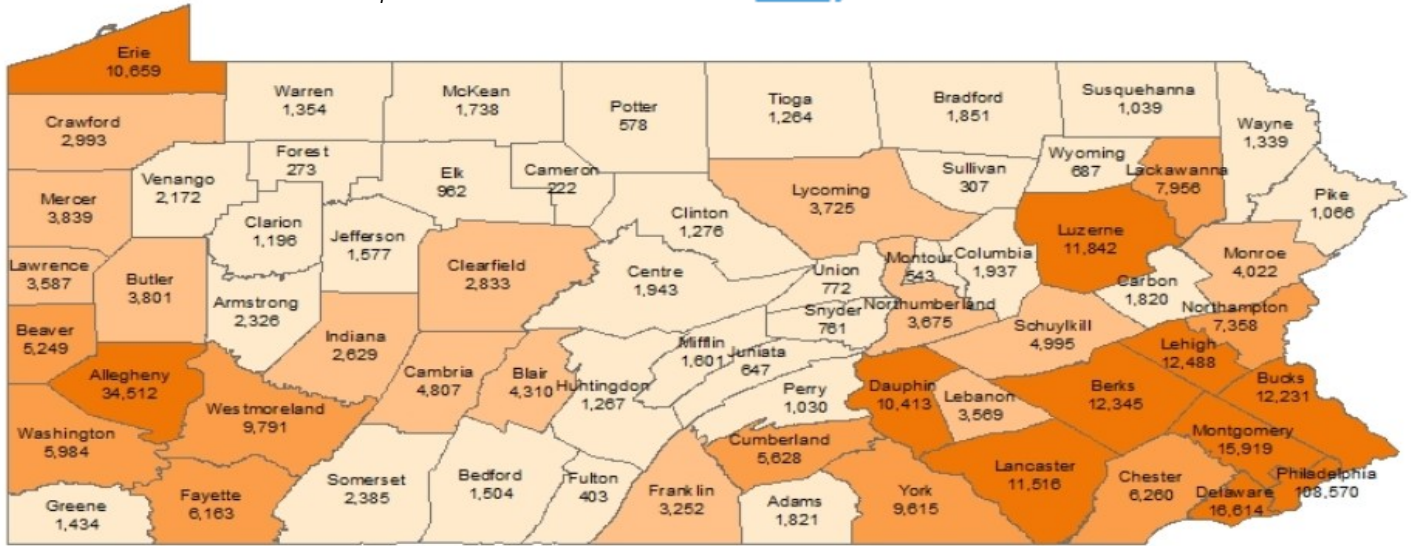
Data Period: September 2023

The NFI population continues to account for the majority of the population at 59.8%, this was a decrease since August. The percentage of HCBS participants increased from 29.5% to 30.0%. The LTC population increased from 10.1% to 10.2%.

Due to rounding percentages may not sum to 100%

CHC Enrollments by County^{1,2}

Data Period: September 2023



2,500 or Fewer
 2,501 - 5,000
 5,001 - 10,000
 Greater than 10,000

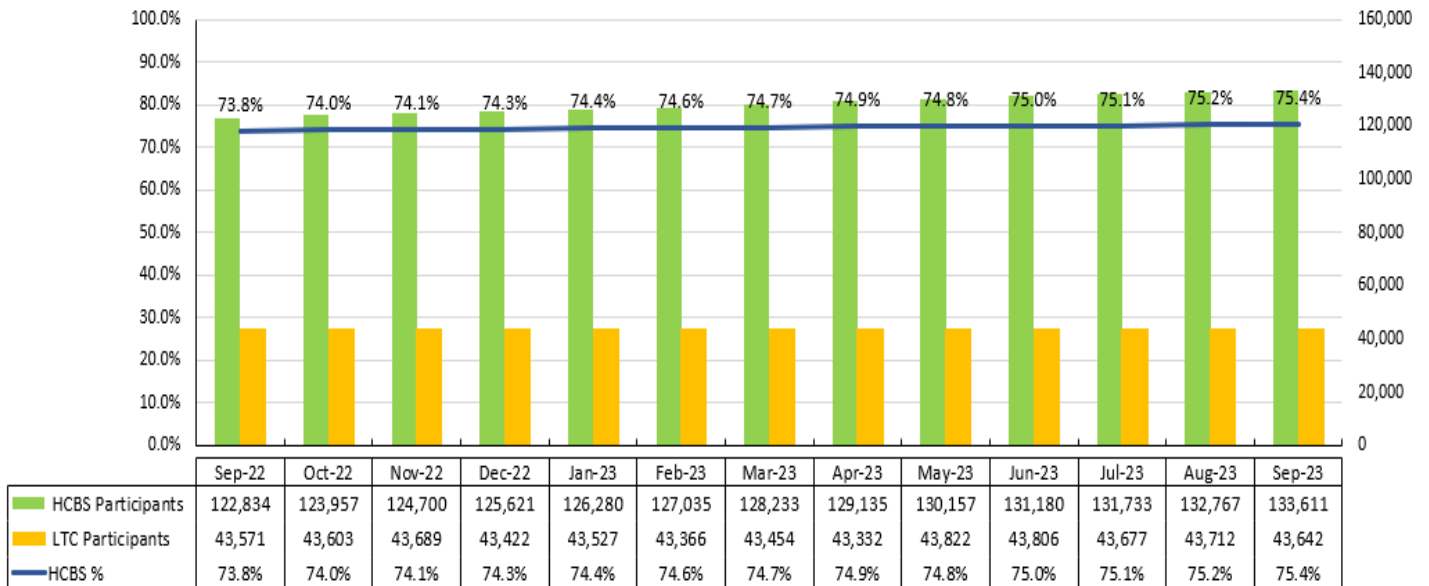
1. If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility
2. Further breakouts can be found in [Appendix A: CHC Enrollment Breakouts](#)

DID YOU KNOW?

In September 2023, there were 8,479 participants in CHC who chose to direct their own PAS services and 493 participants in OLTL's FFS programs.

	Lehigh Capital	Northeast	Northwest	Southeast	Southwest	Grand Total
AmeriHealth Caritas	702	544	179	N/A	318	1744
Keystone First	N/A	N/A	N/A	1728	N/A	1728
PA Health & Wellness	306	231	203	523	484	1747
UPMC	439	260	667	379	1516	3261
Grand Total	1447	1035	1049	2630	2318	8479

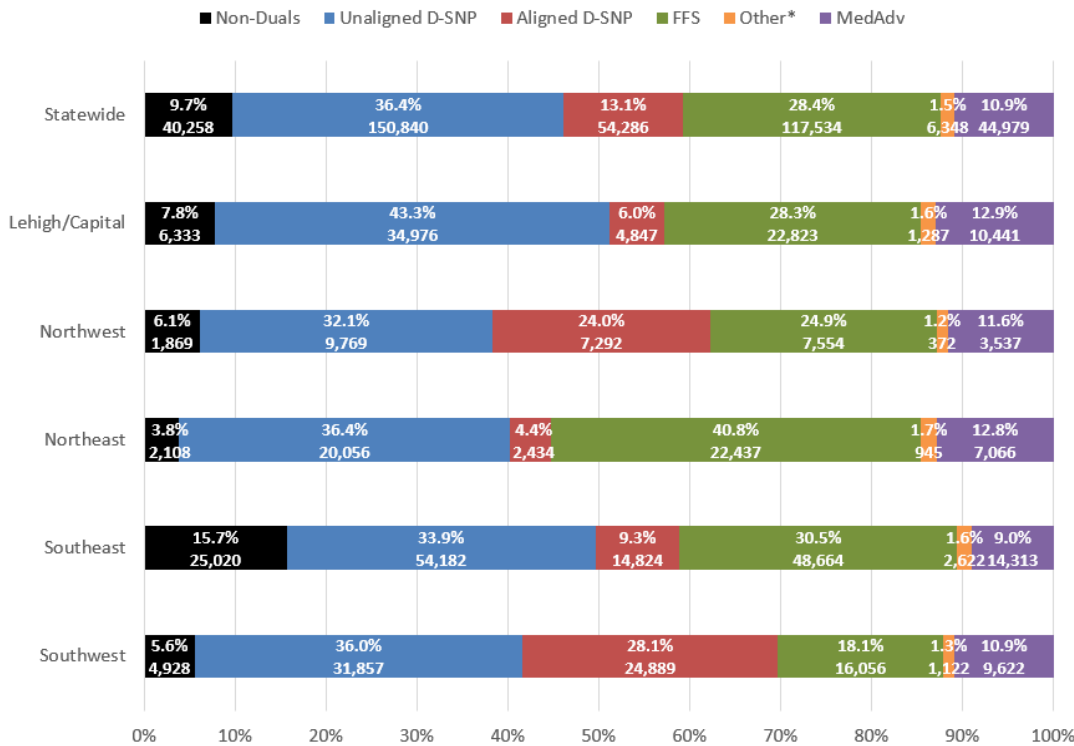
Statewide LTSS Populations Plus HCBS Percentage



Data Period: September 2023

*This chart contains CHC, OBRA, Act150, LIFE, and FFS LTC program participants.

Medicare Type for All CHC Participants by Region**

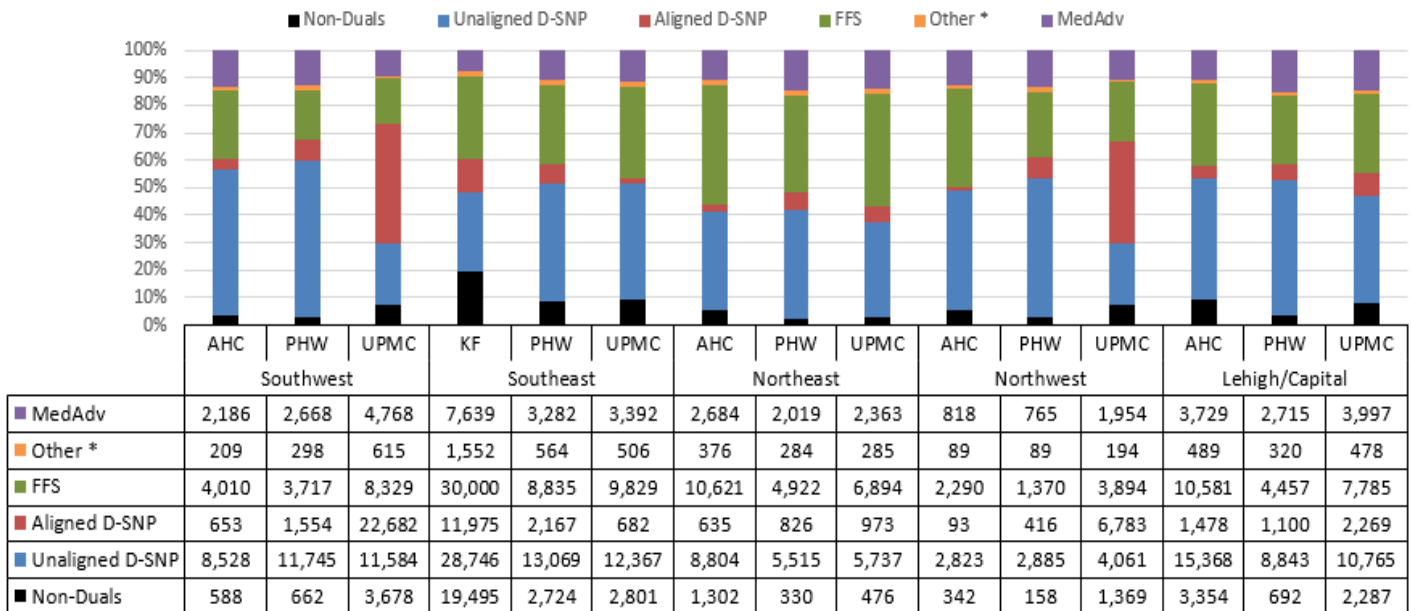


In September, the statewide percentage of non-duals increased from 9.6% to 9.7%. The percentage of participants in aligned D-SNPs remained the same at 13.1%, and the percentage of participants in unaligned D-SNPs increased from 36.1% to 36.4%. The percentage of participants in FFS Medicare decreased from 28.8% to 28.4%. Other Medicare Advantage decreased from 11.0% to 10.9%.

* Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%

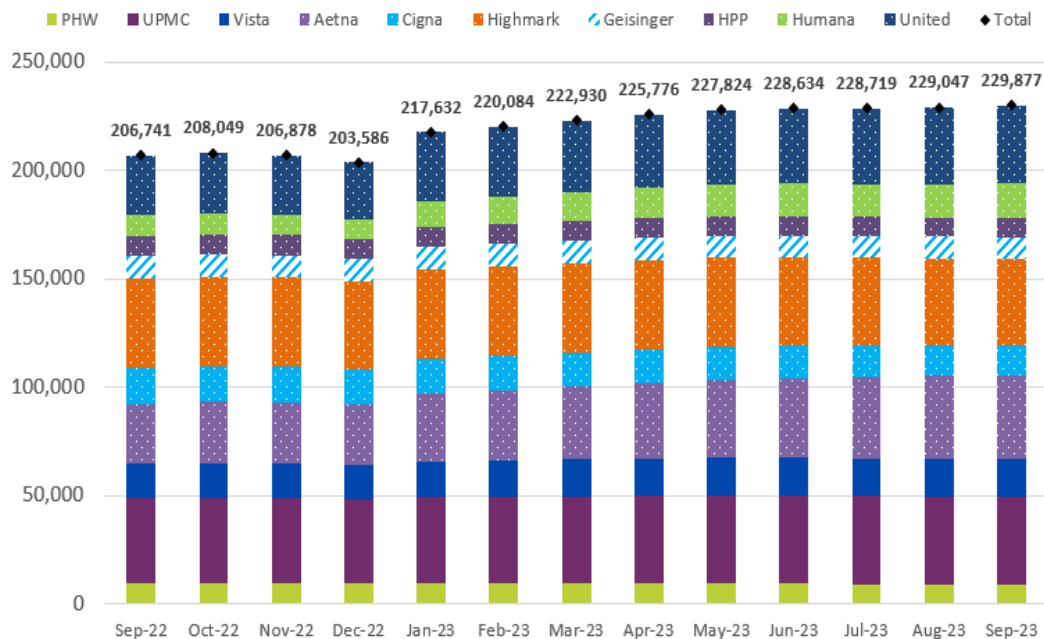
Data Period: September 2023

Medicare Type by CHC Zone and Plan



Data Period: September 2023

D-SNP Enrollments by Plan

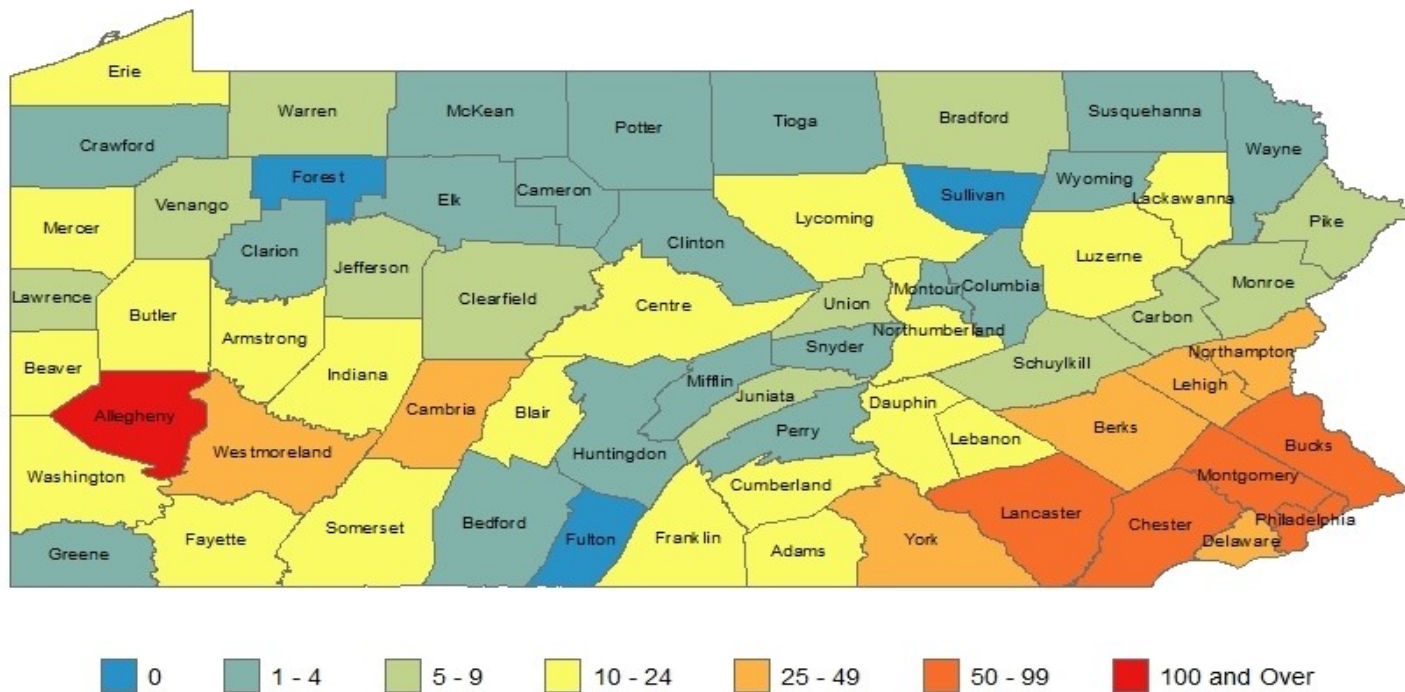


D-SNP participants have increased 0.4% from August 2023 numbers. D-SNP Participants have seen a 11.2% increase between September 2022 and September 2023.

*Nov and Dec data may be excluding participants who changed Medicare MCO during open enrollment, due to IT system rules.

Data Period: September 2023

Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: September 2023

Other OLTL Program Enrollment

Total OBRA Enrollment ↑

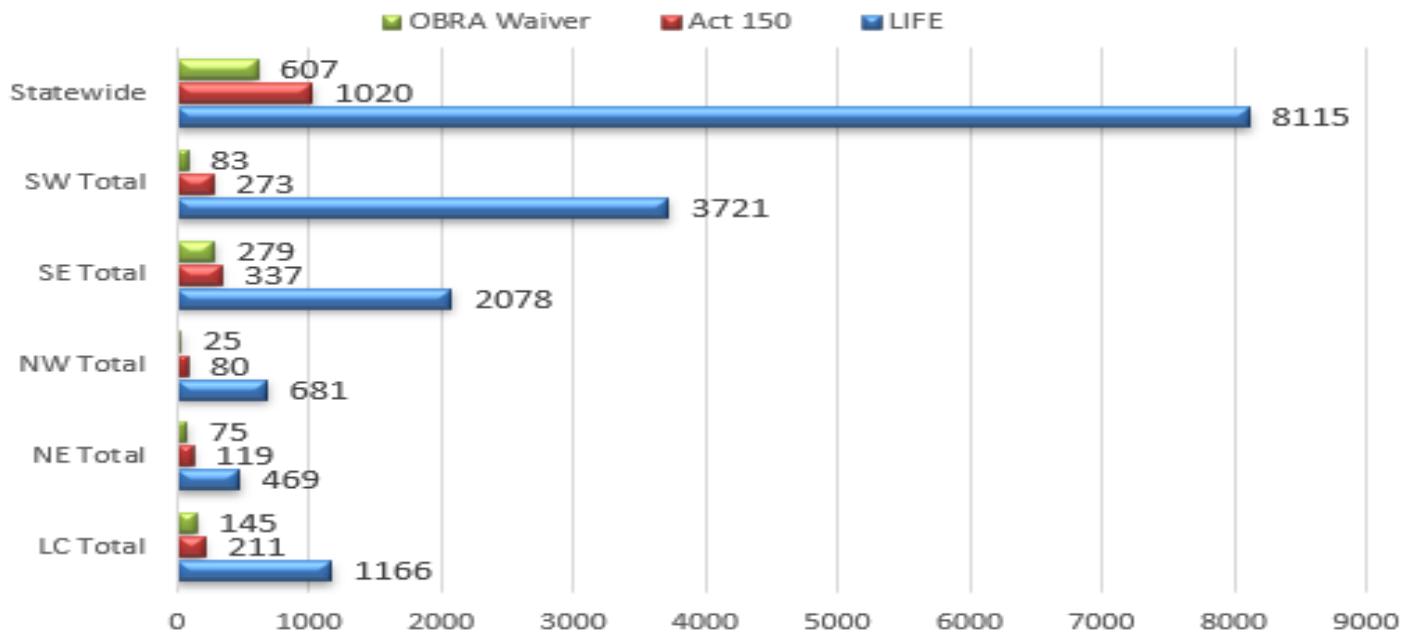
607

Total Act 150 Enrollment ↑

1,020

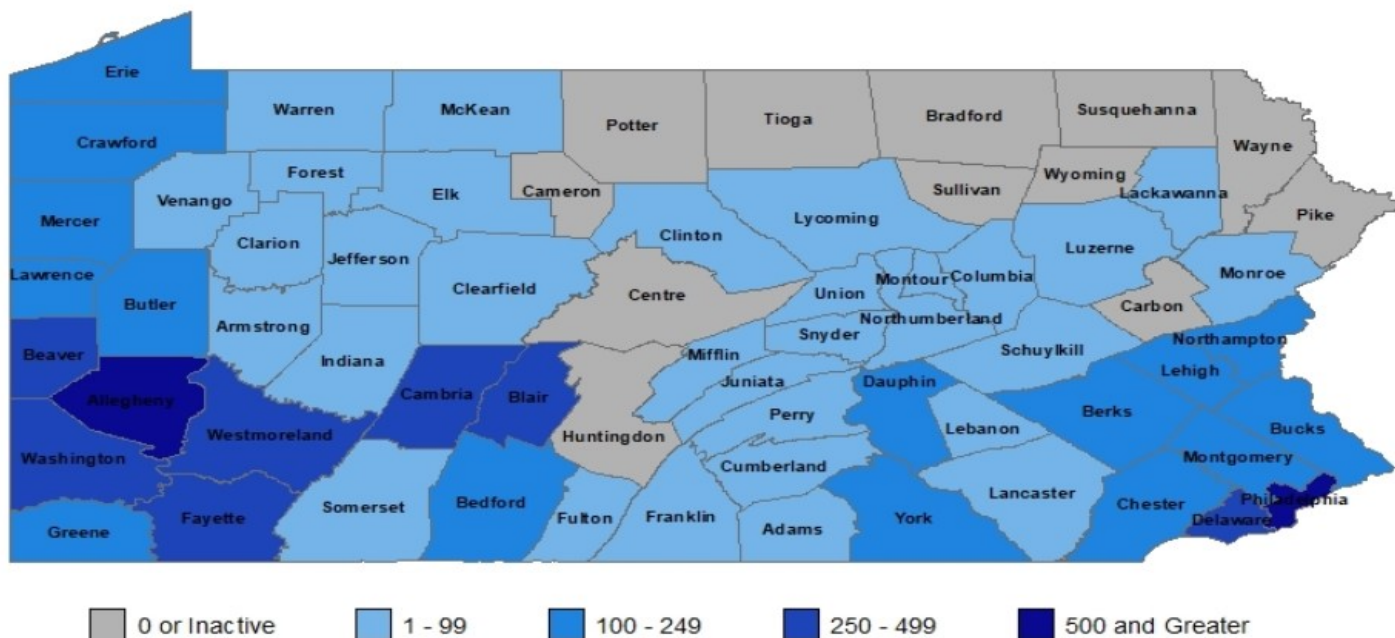
Total LIFE Enrollment ↓

8,115



Data Period: September 2023

LIFE Enrollments by County



Data Period: September 2023

Appendix A: CHC Enrollment Breakouts

Appendix A.I: CHC Enrollments by County and Population Group

Data Period: September 2023

County	CHC-HCBS	CHC-LTC	CHC-NFI	Total	County	CHC-HCBS	CHC-LTC	CHC-NFI	Total
Adams	211	350	1,260	1,821	Juniata	83	146	418	647
Allegheny	8,307	2,986	23,219	34,512	Lackawanna	1,263	1,042	5,651	7,956
Armstrong	353	203	1,770	2,326	Lancaster	2,167	1,694	7,655	11,516
Beaver	1,327	631	3,291	5,249	Lawrence	852	443	2,292	3,587
Bedford	127	102	1,275	1,504	Lebanon	879	457	2,233	3,569
Berks	3,088	1,323	7,934	12,345	Lehigh	2,901	1,465	8,122	12,488
Blair	445	552	3,313	4,310	Luzerne	1,543	1,539	8,760	11,842
Bradford	244	192	1,415	1,851	Lycoming	704	556	2,465	3,725
Bucks	3,918	1,899	6,414	12,231	McKean	270	325	1,143	1,738
Butler	476	662	2,663	3,801	Mercer	556	441	2,842	3,839
Cambria	602	382	3,823	4,807	Mifflin	230	201	1,170	1,601
Cameron	42	19	161	222	Monroe	557	217	3,248	4,022
Carbon	281	224	1,315	1,820	Montgomery	4,599	3,524	7,796	15,919
Centre	296	288	1,359	1,943	Montour	82	139	322	543
Chester	1,332	916	4,012	6,260	Northampton	1,530	916	4,912	7,358
Clarion	156	138	902	1,196	Northumberland	562	566	2,547	3,675
Clearfield	323	290	2,220	2,833	Perry	188	128	714	1,030
Clinton	172	162	942	1,276	Philadelphia	56,601	4,159	47,810	108,570
Columbia	317	321	1,299	1,937	Pike	208	59	799	1,066
Crawford	468	343	2,182	2,993	Potter	84	68	426	578
Cumberland	1,765	1,015	2,848	5,628	Schuylkill	848	996	3,151	4,995
Dauphin	4,316	776	5,321	10,413	Snyder	139	88	534	761
Delaware	6,573	1,778	8,263	16,614	Somerset	182	352	1,851	2,385
Elk	144	111	707	962	Sullivan	25	138	144	307
Erie	3,516	1,055	6,088	10,659	Susquehanna	116	107	816	1,039
Fayette	1,017	412	4,734	6,163	Tioga	154	118	992	1,264
Forest	50	92	131	273	Union	139	146	487	772
Franklin	450	361	2,441	3,252	Venango	355	256	1,561	2,172
Fulton	52	40	311	403	Warren	364	187	803	1,354
Greene	262	121	1,051	1,434	Washington	1,311	776	3,897	5,984
Huntingdon	199	154	914	1,267	Wayne	164	162	1,013	1,339
Indiana	275	245	2,109	2,629	Westmoreland	1,654	1,283	6,854	9,791
Jefferson	214	158	1,205	1,577	Wyoming	81	53	553	687
Total	41,318	18,301	106,892	166,511	York	1,633	1,231	6,751	9,615
					Total	83,024	23,978	140,732	247,734

Appendix A.II: CHC Enrollments by County and Race

Data Period: September 2023

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black or African American	Other - Race	White
Adams	21	72	170	1,558
Allegheny	2,029	11,693	1,941	18,849
Armstrong	11	30	36	2,249
Beaver	23	984	212	4,030
Bedford	12	12	25	1,455
Berks	221	996	5,396	5,732
Blair	20	163	93	4,034
Bradford	15	24	42	1,770
Bucks	1,351	1,085	1,489	8,306
Butler	48	102	161	3,490
Cambria	18	436	154	4,199
Cameron	**	**	**	214
Carbon	16	71	104	1,629
Centre	41	60	71	1,771
Chester	373	1,207	924	3,756
Clarion	**	**	19	1,159
Clearfield	14	22	40	2,757
Clinton	**	**	19	1,239
Columbia	18	34	89	1,796
Crawford	14	84	56	2,839
Cumberland	1,135	375	803	3,315
Dauphin	2,443	2,718	1,750	3,502
Delaware	1,453	7,581	1,407	6,173
Elk	**	**	11	940
Erie	586	1,653	804	7,616
Fayette	27	395	126	5,615
Forest	**	**	**	262
Franklin	118	205	377	2,552
Fulton	**	14	**	378
Greene	**	**	23	1,392
Huntingdon	0	35	23	1,209
Indiana	13	60	68	2,488
Jefferson	**	**	31	1,527
Total	10,057	30,176	16,477	109,801

Appendix A.II: CHC Enrollments by County and Race

Data Period: September 2023

County	Asian/American Indian/Alaskan Native/Native Hawaiian/Pacific Islander	Black or African American	Other - Race	White
Juniata	**	**	33	605
Lackawanna	505	467	904	6,080
Lancaster	769	984	3,086	6,677
Lawrence	16	373	104	3,094
Lebanon	231	108	927	2,303
Lehigh	429	1,083	2,138	8,838
Luzerne	159	768	2,002	8,913
Lycoming	24	479	110	3,112
McKean	**	**	22	1,695
Mercer	25	522	107	3,185
Mifflin	**	**	46	1,516
Monroe	114	577	844	2,487
Montgomery	2,303	3,852	2,055	7,709
Montour	12	12	18	501
Northampton	298	643	1,674	4,743
Northumberland	24	96	194	3,361
Perry	13	16	44	957
Philadelphia	9,456	61,196	18,465	19,453
Pike	30	62	162	812
Potter	**	**	**	566
Schuylkill	34	148	326	4,487
Snyder	**	**	14	731
Somerset	**	**	42	2,315
Sullivan	**	**	**	291
Susquehanna	**	**	16	1,011
Tioga	**	**	25	1,215
Union	11	25	46	690
Venango	**	**	42	2,090
Warren	**	**	18	1,322
Washington	115	551	235	5,083
Wayne	16	18	78	1,227
Westmoreland	148	656	353	8,634
Wyoming	**	**	12	665
York	351	1,172	1,896	6,196
Total	15,156	73,962	36,052	122,564

Appendix A.III: CHC Enrollments by County and Ethnicity

Data Period: September 2023

County	Hispanic	Non-Hispanic	County	Hispanic	Non-Hispanic
Adams	93	1,728	Juniata	25	622
Allegheny	382	34,129	Lackawanna	746	7,209
Armstrong	**	**	Lancaster	2,802	8,714
Beaver	47	5,202	Lawrence	39	3,548
Bedford	11	1,493	Lebanon	1,053	2,516
Berks	5,420	6,924	Lehigh	5,049	7,439
Blair	33	4,277	Luzerne	1,863	9,979
Bradford	**	**	Lycoming	52	3,673
Bucks	689	11,541	McKean	**	**
Butler	38	3,763	Mercer	21	3,818
Cambria	63	4,744	Mifflin	27	1,574
Cameron	**	**	Monroe	588	3,434
Carbon	102	1,717	Montgomery	738	15,181
Centre	29	1,914	Montour	18	525
Chester	604	5,655	Northampton	1,862	5,496
Clarion	**	**	Northumberland	197	3,478
Clearfield	17	2,816	Perry	16	1,014
Clinton	**	**	Philadelphia	17,131	91,438
Columbia	47	1,890	Pike	105	961
Crawford	28	2,965	Potter	**	**
Cumberland	236	5,392	Schuylkill	298	4,697
Dauphin	1,210	9,203	Snyder	13	748
Delaware	648	15,966	Somerset	11	2,373
Elk	**	**	Sullivan	**	**
Erie	657	10,000	Susquehanna	**	**
Fayette	23	6,140	Tioga	11	1,253
Forest	**	**	Union	33	739
Franklin	211	3,041	Venango	18	2,154
Fulton	**	**	Warren	**	**
Greene	**	**	Washington	32	5,952
Huntingdon	**	**	Wayne	40	1,299
Indiana	24	2,605	Westmoreland	54	9,737
Jefferson	**	**	Wyoming	**	**
Total	10,661	155,843	York	1,516	8,097
			Total	34,399	213,328

Note: Data suppressed for participant confidentiality.