Commonwealth of Pennsylvania Department of Education

REQUEST FOR APPROPRIATION OF FEDERAL FUNDS

Fiscal Year 2025-26



Prepared for Appropriations Committee Hearings 2025

Commonwealth of Pennsylvania Josh Shapiro Governor Department of Education Carrie Rowe, Ed.D. Acting Secretary of Education

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DEPARTMENT OF EDUCATION FEDERAL FUNDS REQUEST Summary

2025-26 (in thousands)

General Government Operations	\$117,948
Information and Technology Improvement	\$2,406
PA Assessment	\$16,000
State Library	\$8,500
Grants and Subsidies	\$4,486,634
TOTAL	\$4,631,488

GENERAL GOVERNMENT OPERATIONS

EQUEST FOR APPROVAL OF FEDERAL FUNDS	1				
			Authorization Num 16-25-01-01	nber	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (CC Adult Basic Education - Administration		und) xxx xx xx 001 16 70070	XXXX		2. State Agency Education
Supplemented/State Related Appropriation (SA 1014100000 General Govt Operations	P Fund and Title)	4	. Action Requested [X] Federal Appro		[] Federal Executi 9] Auth [L8]
5. Contact Person (Telephone No.) Amanda Harrison	717-772-3739	9	. Purpose [x] Original Requ	uest	[] Revised Requ
6. Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10	. Federal Granting A		e of Career and Adult Ed
7. Federal Grant Program Title(s) Adult Education-State Grant Program		11	. Type of Program [X] On-going		[] One time
8. Federal ALN No(s) 84.002A		12	. Federal Grant Aut PL 113-128 II Wor		on and Opportunity Act
13. Federal Appropriation [L7]	<u>Actual</u> 2023-24		(Dollar Amounts in Available 2024-25	Thousands)	<u>Budget</u> 2025-26
Existing Grant Awards	\$2,000		\$2,400		\$1,211
New & Potential Grant Awards	Ψ2,000		φ2,400		1,189
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$2,000		\$2,400		\$2,400
	<u>Actual</u> 2023-24		<u>Available</u> 2024-25		<u>Budget</u> 2025-26
14. Federal Executive Authorization [L8]					
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0	II V :-	\$0	i ala 4la ala annona	\$0
a.) For New & Potential Subgrants/Available	and Budget Teal Of	LI, identity ti			i(s) will be made.
Appropriation Title		COPA Fund	Business Area	SAP Fund	Amount
		XXX	xx	7x xxx 00	\$0
		XXX	XX	7x xxx 00	0
		XXX	XX	8x xxx 00	0
Appropriation Title		COPA Fund	Business Area	Iget Year SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		XXX	xx	7x xxx 00	0
		xxx	XX	8x xxx 00	0
b.) For Carryover ONLY, identify the original fe	deral appropriation(s):				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>

XXX

XXX

7x xxx 00

7x xxx 00

XX

XX

\$0

0

	Authorization Number 16-25-01-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Adult Basic Education - Administration 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L48]	[] Federal Executive 9] Auth [L8]
5. Contact Person (Telephone No.) Amanda Harrison 717-772-3739	9. Purpose [x] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Department of Education/Office	e of Career and Adult Ed
7. Federal Grant Program Title(s) Adult Education-State Grant Program	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.002A	12. Federal Grant Authorization PL 113-128 II Workforce Innovation	on and Opportunity Act

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		<u>Available Year</u>					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	xx	8x xxx 00	\$0		
		xxx	xx	8x xxx 00	0		
		XXX	XX	8x xxx 00	0		
			Bud	lget Year			
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	xx	8x xxx 00	\$0		
		xxx	xx	8x xxx 00	0		
		XXX	xx	8x xxx 00	0		
16. Federal Restricted [L49]	\$0		\$0		\$0		
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)		
Federal Share State Share Other Share	100%		100%		100%		
Total Funding Distribution (100%)	100%		100%		100%		

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The grant allows administrative funding to support the activities of the grant. Pennsylvania Department of Education staff provide technical assistance to eligible recipients to ensure compliance with guidelines and regulations. Staff review and approve 100 contracts and final expenditure reports annually.

Performance budget period is 07/01/2025 to 9/30/2026

Complement need for Budget Request 2025-26 remains at nine (9) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

EQUEST FOR APPROVAL OF FEDERAL FUNDS		_			
			Authorization Num 16-25-02-01	ber	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (CO Education of Exceptional Children		und) xxx xx x			2. State Agency Education
Supplemented/State Related Appropriation (SAF 1014100000 General Govt Operations	P Fund and Title)		4. Action Requested [X] Federal Approp [] Federal Restrict		[] Federal Execut 9] Auth [L8]
5. Contact Person (Telephone No.) Sandra Y. Williams	717-772-2647		9. Purpose [x] Original Requ	uest	[] Revised Requ
6. Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	1	Federal Granting A U.S. Depart of Edu	• .	f Special Education
7. Federal Grant Program Title(s) IDEA, Special Education-Grants to States		1	1. Type of Program [X] On-going		[] One time
8. Federal ALN No(s) 84.027A		1	2. Federal Grant Aut Individuals with Di		tion Act
3. Federal Appropriation [L7]	Actual 2023-24		(Dollar Amounts in <u>Available</u> <u>2024-25</u>	Thousands)	<u>Budget</u> 2025-26
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$13,000 0 0 \$13,000		\$13,000 0 0 \$13,000		\$3,296 9,704 0 \$13,000
4. Federal Executive Authorization [L8]	<u>Actual</u> <u>2023-24</u>		<u>Available</u> <u>2024-25</u>		<u>Budget</u> 2025-26
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0
a.) For New & Potential Subgrants/Available	and Budget Year ON	ILY , identify t	<u> </u>	· ·	(s) will be made:
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
Appropriation Title		COPA Fund	· · · · · · · · · · · · · · · · · · ·	Iget Year SAP Fund	Amount
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
b.) For Carryover ONLY, identify the original fee	leral appropriation(s):				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0

	Authorization Number 16-25-02-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Education of Exceptional Children 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Sandra Y. Williams 717-772-2647	9. Purpose [x] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Depart of Education/Office of	Special Education
7. Federal Grant Program Title(s) IDEA, Special Education-Grants to States	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.027A	12. Federal Grant Authorization Individuals with Disabilities Educati	ion Act

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This grant provides administrative support to extend and improve comprehensive education programs for children with disabilities enrolled in state operated or state supported schools. Key program expenditures include personnel and operations for the Bureau of Special Education, the Legal Office and Comptroller Operations. Expected results are the general administration and operation of P.L. 94-142 (Individuals with Disabilities Education Act).

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at 62 positions.

Does this grant include a Tydings Amendment? Yes

Does this grant include a required match? No

EQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-25-03-01	nber	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (CO Special Education - State Personnel Development)		und) xxx xx x 001 16 70054			2. State Agency Education
Supplemented/State Related Appropriation (SAF 1014100000 General Govt Operations	Fund and Title)		4. Action Requested [X] Federal Appro [] Federal Restrict		[] Federal Executi 9] Auth [L8]
5. Contact Person (Telephone No.) Sandra Y. Williams	717-772-2647		9. Purpose [x] Original Requ	uest	[] Revised Reque
6. Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	1	Federal Granting A U.S. Department of		ice of Special Education
7. Federal Grant Program Title(s) Individuals with Disabilities Education Act		1	1. Type of Program [X] On-going		[] One time
8. Federal ALN No(s) 84.323A		1	2. Federal Grant Aut Individuals with Di		tion Act
3. Federal Appropriation [L7]	<u>Actual</u> 2023-24		(Dollar Amounts ir <u>Available</u> <u>2024-25</u>	Thousands)	<u>Budget</u> 2025-26
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$2,500 0 0 \$2,500		\$2,800 0 0 \$2,800		\$1,299 1,601 0 \$2,900
4. Federal Executive Authorization [L8]	<u>Actual</u> 2023-24		<u>Available</u> 2024-25		<u>Budget</u> <u>2025-26</u>
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0 \$0
a.) For New & Potential Subgrants/Available	and Budget Year ON	ILY, identify t	·	ū	t(s) will be made:
Appropriation Title		COPA Fund	·	SAP Fund 7x xxx 00	Amount \$0
		XXX	XX XX	7x xxx 00 8x xxx 00	0
Appropriation Title		COPA Fund		dget Year SAP Fund	<u>Amount</u>
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
b.) For Carryover ONLY , identify the original fed	eral appropriation(s):				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0

	Authorization Number 16-25-03-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Special Education - State Personnel Development 001 16 70		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations 	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Sandra Y. Williams 717-772-2647	9. Purpose [x] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Education/Office	ce of Special Education
7. Federal Grant Program Title(s) Individuals with Disabilities Education Act	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.323A	12. Federal Grant Authorization Individuals with Disabilities Educati	ion Act

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		<u>Available Year</u>					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	XX	8x xxx 00	\$0		
		xxx	xx	8x xxx 00	0		
		xxx	XX	8x xxx 00	0		
			Buc	lget Year			
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	xx	8x xxx 00	\$0		
		xxx	xx	8x xxx 00	0		
		XXX	XX	8x xxx 00	0		
16. Federal Restricted [L49]	\$0		\$0		\$0		
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)		
Federal Share	100%	•	100%		100%		
State Share							
Other Share							
Total Funding Distribution (100%)	100%		100%		100%		

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

These funds are available to state agencies to implement a new Individuals with Disabilities Education Act requirement called the Special Education - State Personnel Development. The primary focus is to improve results for children with disabilities through systematic reform with an emphasis on personnel training.

Performance budget period is 10/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at two (2) positions.

Does this grant include a Tydings Amendment? No

Does this grant include a required match? No

Add justification for any increase/decrease in appropriation level: The Pennsylvania Department of Education (PDE) is requesting a spending authority increase due to an increase in the federal award amount. Additionally, year-over-year carryover has increased so in conjunction with the increase in funding, this will allow PDE to carry out the mandates for the State Personnel Development grant - Success for PA Early Learners.

EQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-25-04-01	nber	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (CO ESEA - Title 1 - Administration		und) xxx xx : 001-16-7007			2. State Agency Education
 Supplemented/State Related Appropriation (SAF 1014100000 General Govt Operations 	Fund and Title)		4. Action Requested [X] Federal Approp	[] Federal Executi 9] Auth [L8]	
5. Contact Person (Telephone No.) Donna Stewart	717-783-2642		9. Purpose [X] Original Requ	uest	[] Revised Reque
6. Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	1	10. Federal Granting A		
7. Federal Grant Program Title(s) Title I Grants to Local Education Agencies		1	11. Type of Program [X] On-going		[] One time
8. Federal ALN No(s) 84.010A		1	12. Federal Grant Aut P.L. 114-95 Every		eds Act of 2015
3. Federal Appropriation [L7]	<u>Actual</u> 2023-24	•	(Dollar Amounts in Available 2024-25	Thousands)	<u>Budget</u> 2025-26
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$12,333 0 0 \$12,333		\$12,333 0 0 \$12,333		\$5,990 \$6,343 0 \$12,333
4. Federal Executive Authorization [L8]	<u>Actual</u> 2023-24		<u>Available</u> 2024-25		<u>Budget</u> 2025-26
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0
a.) For New & Potential Subgrants/Available	and Budget Year ON	ILY, identify		_	:(s) will be made:
Appropriation Title		COPA Fund		SAP Fund 7x xxx 00	Amount \$0
		XXX	xx xx	7x xxx 00 8x xxx 00	0
Appropriation Title		COPA Fund		dget Year SAP Fund	<u>Amount</u>
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
b.) For Carryover ONLY , identify the original fee	leral appropriation(s):				
Appropriation Title		COPA Fund	<u>Business Area</u>	SAP Fund	<u>Amount</u>
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0

	Authorization Number 16-25-04-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x ESEA - Title 1 - Administration 001-16-70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Title I Grants to Local Education Agencies	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.010A	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	eds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		Available Year				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	XX	8x xxx 00	0	
		xxx	xx	8x xxx 00	0	
			Bud	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	XX	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		xxx	XX	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share	100%		100%		100%	
State Share Other Share						
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This grant provides for the administration of financial assistance to Local Education Agencies to improve educational opportunities for educationally deprived children. Title 1 programs are designed to help children meet the state content and performance standards in reading, language arts and mathematics. Funds are distributed to school districts, intermediate units and community-based organizations.

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 stands at 28 positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

				Authorization Numb 16-25-05-01	er	Date Prepared 8/30/2024
	SAP Federal Account Title & Account Code (CO State Approving Agency (Veterans Affairs)		ind) xxx xx xx 001 16 70085	xxx		2. State Agency Education
3. 5	Supplemented/State Related Appropriation (SAF	Fund and Title)	4	I. Action Requested		
	1014100000 General Govt Operations			[X] Federal Appropr		[] Federal Executiv] Auth [L8]
	Contact Person (Telephone No.) Emily Butler	412-645-2007	۶). Purpose [X] Original Reques	st	[] Revised Reques
	Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10	 Federal Granting Ag U.S. Department of 		s
	Federal Grant Program Title(s) Veterans Education - State Approving Agency		11	I. Type of Program [X] On-going		[] One time
	Federal ALN No(s) 64.111		12	2. Federal Grant Author Title 38, U.S. Code	orization	
			<u>, , , , , , , , , , , , , , , , , , , </u>	(Dollar Amounts in	「housands)	
		<u>Actual</u>		<u>Available</u>	,	<u>Budget</u>
3. [Federal Appropriation [L7]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>
	Existing Grant Awards	\$1,800		\$2,100		\$172
	New & Potential Grant Awards	Ψ1,000		0		1,928
5	Supplemental Award (Available Year ONLY)	0		0		0
	Total Federal Appropriation	\$1,800		\$2,100		\$2,100
		Actual		Available		Budget
		2023-24		2024-25		2025-26
4. 1	Federal Executive Authorization [L8]					
	Rollover/Reauthorization of Existing Subgrant	0		0		0
	New & Potential Subgrant from Parent(s)	0		0		0
	Existing Grant - No Parent New & Potential Grant - No Parent	0		0		· · · · · · · · · · · · · · · · · · ·
	Carryover from prior year (L7)	· · · · · · · · · · · · · · · · · · ·				
(ourry over morn prior your (Er)	()				0
(Total Federal Authorization	<u> </u>		<u> </u>		0 0 \$0
	Total Federal Authorization a.) For New & Potential Subgrants/Available	\$0	LY , identify th	\$0	n the subgrant(s	0 \$0
		\$0	•	0 \$0 e <u>PARENT</u> from which	n the subgrant(s	0 \$0
á		\$0	LY , identify th	0 \$0 e <u>PARENT</u> from which	- ,	0 \$0
á	a.) For New & Potential Subgrants/Available	\$0	•	0 \$0 e <u>PARENT</u> from which	SAP Fund 7x xxx 00	\$0 \$0 \$) will be made: Amount \$0
á	a.) For New & Potential Subgrants/Available	\$0	COPA Fund xxx xxx	e PARENT from which Availa Business Area xx xx	SAP Fund 7x xxx 00 7x xxx 00	\$0 \$0 \$0 \$0 \$1 \$1 \$2 \$2 \$3 \$3 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4
á	a.) For New & Potential Subgrants/Available	\$0	COPA Fund	0 \$0 e <u>PARENT</u> from which <u>Availa</u> <u>Business Area</u> xx	SAP Fund 7x xxx 00	\$0 \$0 \$0 \$) will be made: Amount \$0
<u>, 1</u>	a.) For New & Potential Subgrants/Available Appropriation Title	\$0	COPA Fund xxx xxx xxx	e PARENT from which Business Area xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	s) will be made: Amount \$0 0 Amount 0 0 0
<u>, 1</u>	a.) For New & Potential Subgrants/Available	\$0	COPA Fund xxx xxx	e PARENT from which Business Area xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	\$0 \$0 \$0 \$0 \$1 \$0 \$2 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2
. <u>/</u>	a.) For New & Potential Subgrants/Available Appropriation Title	\$0	COPA Fund xxx xxx xxx	e PARENT from which Business Area xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 et Year SAP Fund 7x xxx 00	0 \$0 s) will be made: Amount \$0 0
. <u>/</u>	a.) For New & Potential Subgrants/Available Appropriation Title	\$0	COPA Fund xxx xxx xxx xxx xxx	e PARENT from which Business Area xx xx xx xx xx xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	0 \$0 \$s) will be made: Amount \$0 0 Amount \$0 0 0 0
<u>, 1</u>	a.) For New & Potential Subgrants/Available Appropriation Title	\$0	COPA Fund xxx xxx xxx xxx	e PARENT from which Business Area xx xx xx xx xx xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 et Year SAP Fund 7x xxx 00	s) will be made: Amount \$0 0 Amount \$0 0 0 0
	a.) For New & Potential Subgrants/Available Appropriation Title	\$0 and Budget Year ON	COPA Fund xxx xxx xxx xxx xxx	e PARENT from which Business Area xx xx xx xx xx xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	0 \$0 \$s) will be made: Amount \$0 0 Amount \$0 0 0 0
	a.) For New & Potential Subgrants/Available Appropriation Title Appropriation Title	\$0 and Budget Year ON	COPA Fund xxx xxx xxx xxx xxx	e PARENT from which Business Area xx xx xx xx xx xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	a.) For New & Potential Subgrants/Available Appropriation Title Appropriation Title b.) For Carryover ONLY, identify the original fee	\$0 and Budget Year ON	COPA Fund XXX XXX XXX COPA Fund XXX XXX XXX	e PARENT from which Availa Business Area xx xx xx xx xx xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 1et Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

	Authorization Number 16-25-05-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x State Approving Agency (Veterans Affairs) 001 16 70	2. State Agency Education	
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Emily Butler 412-645-2007	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Veterans Affair.	s
7. Federal Grant Program Title(s) Veterans Education - State Approving Agency	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 64.111	12. Federal Grant Authorization Title 38, U.S. Code	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be built **15.** into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		Available Year				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		xxx	xx	8x xxx 00	0	
			Bud	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	XX	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share State Share	100%		100%		100%	
Other Share						
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

A contract between the Commonwealth of Pennsylvania and the U.S. Department of Military and Veteran's Affairs reimburses the commonwealth for salaries, fringe benefits, travel expenses and administrative expenses incurred by the Pennsylvania Department of Education (PDE), the State Approving Agency. The PDE duties include supervising and inspecting educational institutions, apprenticeships and on-the-job training programs under Chapters 30, 32, 34, 35, 36 and 106 of Title 38, United States Code. The State Approving Agency activities will; result in veterans in Pennsylvania receiving quality education and on-the-job training.

Performance budget period is 10/01/2025-09/30/26

Complement need for Budget Request is 12 positions.

Does this grant include a Tyding Amendment? No

Does the grant include a required match? No

REQUEST FOR APPROVAL OF FEDERAL FUNDS						
			Authorization Num 16-25-06-01	nber	Date Prepared 8/30/2024	
SAP Federal Account Title & Account Code (COP/ Food and Nutrition Service		und) xxx xx x 001 16 7006			2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP F	und and Title)		4. Action Requested			
1014100000 General Govt Operations			[x] Federal Appropriation [L7] [] Federal Execution [L49] [] Federal Execution [L49] [] Auth [L8]			
5. Contact Person (Telephone No.) Vonda Ramp	717-783-6556		9. Purpose [X] Original Req	uest	[] Revised Request	
Related Federal Restricted Receipt Title & SAP Fu NA	ind (49 xxx)	1	U.S. Department	• ,	ood and Nutrition Service	
7. Federal Grant Program Title(s) Food & Nutrition		1	I1. Type of Program [X] On-going		[] One time	
8. Federal ALN No(s) 10.558, 10.559, 10.560, 10.579, 10.582		1	12. Federal Grant Aut Richard B Russell		I Lunch Program PL 112-55	
		•	(Dollar Amounts in	n Thousands)		
	Actual		Available	,	Budget	
13. Federal Appropriation [L7]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>	
Existing Grant Awards	\$21,000		\$21,000		\$5,526	
New & Potential Grant Awards	0		0		15,474	
Supplemental Award (Available Year ONLY)	0		0		0	
Total Federal Appropriation	\$21,000		\$21,000		\$21,000	
	Actual		Available		Budget	
	2023-24		2024-25		<u>2025-26</u>	
14. Federal Executive Authorization [L8]						
Rollover/Reauthorization of Existing Subgrant	0		0		0	
New & Potential Subgrant from Parent(s) Existing Grant - No Parent	0		0		0	
New & Potential Grant - No Parent	0		0		0	
Carryover from prior year (L7)	0		0		0	
Total Federal Authorization	\$0		\$0		\$0	
a.) For New & Potential Subgrants/Available an	nd Budget Year ON	ILY, identify	the PARENT from wh	ich the subgrant	t(s) will be made:	
			<u>Avai</u>	lable Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		XXX	xx	7x xxx 00	\$0	
		XXX	XX	7x xxx 00	0	
		XXX	XX	8x xxx 00	0	
			Bud	dget Year		
Appropriation Title		COPA Fund		SAP Fund	<u>Amount</u>	
		xxx	xx	7x xxx 00	\$0	
		XXX	XX	7x xxx 00	0	
		XXX	xx	8x xxx 00	0	
b.) For Carryover ONLY, identify the original feder	al appropriation(s):					
Appropriation Title		COPA Fund	<u>Business Area</u>	SAP Fund	<u>Amount</u>	
		xxx	xx	7x xxx 00	\$0	
		XXX	XX	7x xxx 00 7x xxx 00	0	
			,,,		•	

	Authorization Number 16-25-06-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Food and Nutrition Service 001 16 70		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations 	4. Action Requested [x] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive P] Auth [L8]
5. Contact Person (Telephone No.) Vonda Ramp 717-783-6556	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Agriculture/Foo	od and Nutrition Service
7. Federal Grant Program Title(s) Food & Nutrition	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 10.558, 10.559, 10.560, 10.579, 10.582	12. Federal Grant Authorization Richard B Russell National School	Lunch Program PL 112-55

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Avail	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
		XXX	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	Amount
		XXX	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share	-				
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The U.S. Department of Agriculture provides these funds to the Pennsylvania Department of Education for the administration of child nutrition programs, including the National School Lunch Program, the School Breakfast Program, the Special Milk Program, the After School Snack Program, the Child and Adult Food Care Program, the At-Risk Snack Program, the Summer Food Service Program and the Fresh Fruit and Vegetable Program. The Federal regulations require a state match (Maintenance of Effort Requirement (1977)). Specifically, the regulations state that expenditures from state sources in any fiscal year for the administration of the National School Lunch Program, the School Breakfast Program, the Special Milk Program and the Child and Adult Care Food Program shall not be less than that expended or obligated in fiscal year 1977 (\$35,221).

Performance budget period is 10/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 will be 71 positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? Y

			Authorization Num 16-25-07-01	ber	Date Prepared 8/30/2024
. SAP Federal Account Title & Account Code (CC Migrant Education - Administration		l) xxx xx xxx 1 16 70079	XXX		2. State Agency Education
3. Supplemented/State Related Appropriation (SAI 1014100000 General Govt Operations	P Fund and Title)	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]			[] Federal Execut
5. Contact Person (Telephone No.) Kyle Petry	717-783-6538	9.	Purpose [x] Original Requ	est	[] Revised Requ
 Related Federal Restricted Receipt Title & SAP NA 	Fund (49 xxx)	10.	Federal Granting A US Department of		prehensive Education Di
7. Federal Grant Program Title(s) Migrant Education - Basic State Grant Program		11.	Type of Program [X] On-going		[] One time
3. Federal ALN No(s) 84.011A		12.	Federal Grant Auth P.L. 114-95 Every		eds Act of 2015
		ı	(Dollar Amounts in	Thousands)	
	<u>Actual</u>		Available	Tilousalius)	Budget
	2023-24		2024-25		2025-26
3. Federal Appropriation [L7]					
Existing Grant Awards	\$700		\$700		\$690
New & Potential Grant Awards	0		0		60
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$700	\$700 \$700			\$750
	Actual		Available		Budget
	2023-24		2024-25		2025-26
4. Federal Executive Authorization [L8]					
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0		\$0		\$0
a.) For New & Potential Subgrants/Available	and Budget Year ONLY	, identify the	PARENT from whi	ch the subgrant	(s) will be made:
Annual Control		ODA E		able Year	A
Appropriation Title	<u>C</u>	OPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	7x xxx 00	\$0
		XXX	XX	7x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title	<u>C</u>	OPA Fund	Business Area	SAP Fund	<u>Amount</u>
		VVV	VV	7v vvv 00	60
		xxx	XX XX	7x xxx 00 7x xxx 00	\$0 0
				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
		XXX	xx	8x xxx 00	0
b.) For Carryover ONLY , identify the original fe	deral appropriation(s):			8x xxx 00	
b.) For Carryover ONLY , identify the original fe	, ,			8x xxx 00	
,	, ,	xxx	xx		0

	Authorization Number 16-25-07-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Migrant Education - Administration		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Kyle Petry 717-783-6538	9. Purpose [x] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Department of Education/Comp	prehensive Education Div
7. Federal Grant Program Title(s) Migrant Education - Basic State Grant Program	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.011A	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	eds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	XX	8x xxx 00	0	
			Bud	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	XX	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share	100%		100%		100%	
State Share						
Other Share	4000/		4000/		4000/	
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the Migrant Education Program is to ensure that all migrant students reach challenging academic standards and graduate with a high school diploma (or complete a GED) that prepares them for responsible citizenship, further learning, and productive employment. States use program funds to identify eligible children and provide education and support services. These services include academic instruction, remedial and compensatory instruction, bilingual and multicultural instruction, vocational instruction, career education services, special guidance, counseling and testing services, health services, and preschool services. The funding is for the administration of a grant program to provide remedial education to children of migrant workers, supplementing state and local funded programs. The expected outcome is to continue to raise the levels of achievement for the participating children.

Performance budget period is 7/1/2025 - 9/30/2026.

Complement need for Budget Request 2025-26 remains at four (4) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. The Pennsylvania Department of Education (PDE) is requesting a spending authority increase due to elevated prior year funding being reauthorized for a continuation in spending down the federal award. Additionally, the program area has received marginal increases over the past few years. These increases now require a spending authority level increase to ensure PDE can spend these federal dollars.

COMMONWEALTH OF PENNSYLVANIA

REQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Nun 16-25-08-01	nber	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COF Career and Technical Education - Administration		und) xxx xx xx 001 16 70083	XXX	2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP	Fund and Title)	4.	Action Requested		
1014100000 General Govt Operations			[X] Federal Appro		[] Federal Execu)] Auth [L8]
5. Contact Person (Telephone No.) Liz Brennan	717-772-2111	9.	Purpose [X] Original Requ	ıest	[] Revised Requ
Related Federal Restricted Receipt Title & SAP F NA	und (49 xxx)	10.	Federal Granting US Department of		eer, Tech and Adult Ed
7. Federal Grant Program Title(s) Carl D Perkins Vocational and Technical Evaluation	on Act of 2006	11.	Type of Program [X] On-going		[] One time
8. Federal ALN No(s) 84.048A		12.	Federal Grant Au PL 109-270 I Carl		Tech Ed Act of 2006
		(De	ollar Amounts in Th	nousands)	
	<u>Actual</u>	•	<u>Available</u>	,	<u>Budget</u>
	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>
13. Federal Appropriation [L7]					
Existing Grant Awards	\$4,100		\$4,300		\$2,214
New & Potential Grant Awards	0		0		2,086
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$4,100		\$4,300	-	\$4,300
	Actual		Available		Pudget
	<u>Actual</u> 2023-24		<u>Available</u> 2024-25		<u>Budget</u> 2025-26
14. Federal Executive Authorization [L8]	<u> 2020 24</u>		<u> 2024 20</u>		2020 20
Dellever/December of Eviction Culture	0		0		0
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0		\$0	•	\$0
a.) For New & Potential Subgrants/Available a	nd Budget Year ON	ILY, identify the	e <u>PARENT</u> from wh	nich the subgrant((s) will be made:
			Ava	ilable Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	xx	7x xxx 00	\$0
		XXX	XX	7x xxx 00	0
		XXX	XX	8x xxx 00	0
			Bu	dget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	xx	7x xxx 00	\$0
		XXX	XX	7x xxx 00	0
		1001		9v vvv 00	0

xxx

XXX

XXX

COPA Fund

b.) For ${f Carryover\ ONLY},$ identify the original federal appropriation(s):

Appropriation Title

XX

Business Area

XX

XX

8x xxx 00

SAP Fund

7x xxx 00

7x xxx 00

<u>Amount</u>

\$0

0

	Authorization Number 16-25-08-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Career and Technical Education - Administration		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Liz Brennan 717-772-2111	9. Purpose [X] Original Request	[] Revised Requ
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Department of Ed/Office of Car	eer, Tech and Adult Ed
7. Federal Grant Program Title(s) Carl D Perkins Vocational and Technical Evaluation Act of 2006	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.048A	12. Federal Grant Authorization PL 109-270 Carl D Perkins Car &	Tech Ed Act of 2006

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15.** built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		Available Year				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		V00 /	V04	9v voor 00		
		XXX	XX	8x xxx 00	\$0	
		XXX	XX	8x xxx 00	0	
		XXX	xx	8x xxx 00	0	
			<u>Bud</u>	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		xxx	xx	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share	50%	•	50%		50%	
State Share Other Share	50%		50%		50%	
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The grant provides for mandated state administrative services and technical assistance costs to administer the Title I, Career and Technical Education Assistance to the states from the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV). The law mandates the submission of an acceptable state plan, the collection of data, the evaluation of activities and the review of financial reports and audits.

**Maintenance of Effort requires that for each fiscal year for which federal funds are provided, the state shall provide from non-federal sources for such costs the state incurs for administration of programs an amount not less than the amount provided by the state from non-federal sources for such costs for the preceding fiscal year.

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at 19 positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? Y

REQUEST FUR APPROVAL OF FEDERAL FUNDS						
			Authorization Num 16-25-09-01	ber	Date Prepared 8/30/2024	
SAP Federal Account Title & Account Code (COP/ Improving Teacher Quality - Title II - Administration		nd) xxx xx xx 01 16 70057	xxx		2. State Agency Education	
Supplemented/State Related Appropriation (SAP F 1014100000 General Govt Operations	und and Title)	4	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49] Auth [L8]			
Contact Person (Telephone No.) Donna Stewart	717-783-2642	9	. Purpose [X] Original Reque	est	[] Revised Request	
Related Federal Restricted Receipt Title & SAP Fundament NA	ınd (49 xxx)	10	. Federal Granting A US Dept of Ed/Offi		ry/Secondary/Postsecondary	
7. Federal Grant Program Title(s) Title II Part A and B, Teacher and Principal Trainin	g and Recruiting Fun		. Type of Program [X] On-going	[] One time		
8. Federal ALN No(s) 84.367A		12	. Federal Grant Auth PL 114-95 Every S		ls Act of 2015	
13. Federal Appropriation [L7]	Actual 2023-24	_	(Dollar Amounts in Available 2024-25	Thousands)	<u>Budget</u> <u>2025-26</u>	
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$7,400 0 0 \$7,400		\$7,400 0 0 \$7,400		\$2,627 4,773 0 \$7,400	
14. Federal Executive Authorization [L8]	<u>Actual</u> <u>2023-24</u>		<u>Available</u> <u>2024-25</u>		<u>Budget</u> <u>2025-26</u>	
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0	
a.) For New & Potential Subgrants/Available ar	nd Budget Year ONL	.Y, identify the	e <u>PARENT</u> from whi	ch the subgrant	(s) will be made:	
Appropriation Title	!	XXX XXX XXX	Avail Business Area xx xx xx	<u>SAP Fund</u> 7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0 0	
Appropriation Title	!	COPA Fund	Business Area	get Year SAP Fund	<u>Amount</u>	
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0	
b.) For Carryover ONLY, identify the original feder	ral appropriation(s):					
Appropriation Title	!	COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0	

	Authorization Number 16-25-09-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Improving Teacher Quality - Title II - Administration/State 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Ed/Office of Elementar	y/Secondary/Postsecondary
7. Federal Grant Program Title(s) Title II Part A and B, Teacher and Principal Training and Recruiting Fund	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.367A	12. Federal Grant Authorization PL 114-95 Every Student Succeed	s Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		Available Year				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		XXX	XX	8x xxx 00	\$0	
		XXX	xx	8x xxx 00	0	
		xxx	xx	8x xxx 00	0	
			Bud	lget Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
				0		
		XXX	XX	8x xxx 00	\$0	
		XXX	XX	8x xxx 00	0	
		XXX	xx	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share	100%		100%		100%	
State Share						
Other Share	-					
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

To administer and implement a supplemental program that concentrates on upgrading the expertise of teachers and other school staff to enable them to teach all children to meet challenging state content standards. Supports sustained and intensive high quality professional development, focused on achieving high performance standards in mathematics, science and other core academic subject areas. The Higher Education Teacher and Principal training and recruitment funds are used to administer, evaluate and assess Pennsylvania's Higher Education Professional Development opportunities for improving K-12 teaching and learning.

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at 18 positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match. N

EQUEST FOR APPROVAL OF FEDERAL FUNDS						
			Authorization Num 16-25-10-01	per	Date Prepared 8/30/2024	
SAP Federal Account Title & Account Code (CC Jacob K. Javits Gifted and Talented Students Education)		d) xxx xx xxx 01 16 71145	xx	2. State Agency Education		
3. Supplemented/State Related Appropriation (SAI	P Fund and Title)	4.	Action Requested			
1014100000 General Govt Operations			[X] Federal Appro		[] Federal Executi)] Auth [L8]	
5. Contact Person (Telephone No.) Shirley Moyer	717-903-2938	9.	l. Purpose [X] Original Request		[] Revised Reque	
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) N/A 		10.	Federal Granting A United States Depart		ation	
7. Federal Grant Program Title(s) Jacob K. Javits Gifted and Talented Students E	ted Students Education Grant Program		1. Type of Program [X] On-going		[] One time	
8. Federal ALN No(s) 84.206A		12.	Federal Grant Auth PL 107-110 V NO		EHIND ACT OF 2001	
			(Dollar Amounts in	Thousands)		
	<u>Actual</u> 2023-24		Available 2024-25		<u>Budget</u> 2025-26	
3. Federal Appropriation [L7]	2020 24		2024 20		2020 20	
Existing Grant Awards	\$0		\$760		\$0	
New & Potential Grant Awards	0		0		760	
Supplemental Award (Available Year ONLY)	0		0		0	
Total Federal Appropriation	\$0	\$760			\$760	
	<u>Actual</u> 2023-24		Available 2024-25		<u>Budget</u> 2025-26	
4. Federal Executive Authorization [L8]	2023-24		<u>2024-25</u>		<u>2025-20</u>	
Rollover/Reauthorization of Existing Subgrant	0		0		0	
New & Potential Subgrant from Parent(s)	0		0		0	
Existing Grant - No Parent	0		0		0	
New & Potential Grant - No Parent	0		0		0	
Carryover from prior year (L7)	0		0		0	
Total Federal Authorization	\$0		\$0		\$0	
a.) For New & Potential Subgrants/Available	and Budget Year ONL	Y , identify the			(s) will be made:	
Appropriation Title		COPA Fund	Business Area	able Year SAP Fund	Amount	
	-	001711 unu		<u> </u>	<u> </u>	
- pproprietion ratio				7 00		
<u>, geriopinatori i itto</u>		XXX	XX	7x xxx 00	\$0	
<u>, gept opriousit i tille</u>		xxx	xx	7x xxx 00	0	
- speriosori - 1 MO			xx xx	7x xxx 00 8x xxx 00		
Appropriation Title		xxx	xx xx	7x xxx 00	0	
	į	xxx xxx	xx xx <u>Bud</u>	7x xxx 00 8x xxx 00 get Year	0	
		XXX XXX	xx xx Bud Business Area	7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00 7x xxx 00	0 0 Amount \$0 0	
	,	XXX XXX COPA Fund XXX	xx xx Bud Business Area xx	7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00	0 0 <u>Amount</u> \$0	
		XXX XXX COPA Fund XXX XXX	xx xx Bud Business Area xx xx	7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00 7x xxx 00	0 0 Amount \$0 0	
Appropriation Title	deral appropriation(s):	XXX XXX COPA Fund XXX XXX	xx xx Bud Business Area xx xx	7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00 7x xxx 00	0 0 <u>Amount</u> \$0 0	
Appropriation Title b.) For Carryover ONLY, identify the original fee	deral appropriation(s):	XXX XXX COPA Fund XXX XXX XXX	xx xx Bud Business Area xx xx xx	7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	0 0 Amount \$0 0	

	Authorization Number 16-25-10-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Jacob K. Javits Gifted and Talented Students Education 001 16 71		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title)	Action Requested [X] Federal Appropriation [L7]	[] Federal Executive
1014100000 General Govt Operations	[] Federal Restricted Receipt [L49	9] Auth [L8]
5. Contact Person (Telephone No.) Shirley Moyer 717-903-2938	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) N/A 	10. Federal Granting Agency/Division United States Department of Educa	ation
7. Federal Grant Program Title(s) Jacob K. Javits Gifted and Talented Students Education Grant Program	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.206A	12. Federal Grant Authorization PL 107-110 V NO CHILD LEFT BE	EHIND ACT OF 2001

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		Available Year				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	XX	8x xxx 00	0	
			Bud	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	XX	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %) Federal Share State Share Other Share	Actual (%)		Available (%)		Budget (%)	
Total Funding Distribution (100%)	0%		0%		0%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Grant Initiative Description - The purpose of the grant is to support evidence-based research, demonstration projects, innovative strategies, and similar activities designed to build and enhance the ability of elementary and secondary schools to identify gifted and talented students and meet their special education needs. Key Program Activities: These funds are available to state and local education agencies to identify and serve students traditionally under-represented in gifted and talented programs (including economically disadvantaged individuals, individuals who are English learners, and children with disabilities), including the training of personnel in the identification and education of gifted and talented students and in the use of gifted and talented services, materials, and methods, for all students.

Performance budget period is 10/01/2025 - 09/30/2026

Complement need for Budget Request 2025-26 remains at zero (0) position.

Does this grant include a Tydings Amendment? N

This grant includes a required match. N

			Authorization Num 16-25-11-01	ber	Date Prepared 8/30/2024
. SAP Federal Account Title & Account Code (COPA Fur Homeless Assistance		d) xxx xx xxx 11 16 70080	xxx	2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP Fund	and Title)		Action Requested [X] Federal Appropriation [L7]		[] Federal Exec
1014100000 General Govt Operations			[] Federal Restric	ted Receipt [L49]	Auth [L8]
5. Contact Person (Telephone No.) Dave Boyer 717	-705-2881	9.	Purpose [x] Original Requ	[] Revised Red	
 Related Federal Restricted Receipt Title & SAP Fund (4 NA 	19 xxx)	10.	Federal Granting A		
7. Federal Grant Program Title(s) Education for Homeless Children and Youth			Type of Program [X] On-going		[] One time
8. Federal ALN No(s) 84.196A			Federal Grant Auth P.L. 114-95 Every		ds Act of 2015
		(Dollar Amounts in 1	Thousands)	
	<u>Actual</u>	`	<u>Available</u>	,	Budge
3. Federal Appropriation [L7]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>
Existing Grant Awards	\$5,000		\$6,500		\$4,863
New & Potential Grant Awards	0		0		1,637
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$5,000		\$6,500		\$6,500
	<u>Actual</u>		<u>Available</u>		Budge
4. Fordered Freezestine Authorization (I.O.)	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>
4. Federal Executive Authorization [L8]					
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s) Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0		\$0		\$0
a.) For New & Potential Subgrants/Available and Bu	udget Year ONL\	Y , identify the	PARENT from whi	ch the subgrant(s	s) will be made:
			<u>Avail</u>	able Year	
Appropriation Title	<u>C</u>	OPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		XXX	XX	7x xxx 00	0
		XXX	XX	8x xxx 00	0
				get Year	
Appropriation Title	<u>C</u>	COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		XXX	xx	7x xxx 00	0
		XXX	XX	8x xxx 00	0
b.) For Carryover ONLY , identify the original federal ap	ppropriation(s):				
b.) For Carryover ONLY , identify the original federal ap	,	COPA Fund	Business Area	SAP Fund	<u>Amount</u>
	,	COPA Fund	Business Area	SAP Fund 7x xxx 00	Amount \$0

	Authorization Number 16-25-11-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Homeless Assistance 001 16 706		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Dave Boyer 717-705-2881	9. Purpose [x] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Education for Homeless Children and Youth	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.196A	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	ds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15.** built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			<u>Avail</u>	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		voor	V04	8x xxx 00	
		XXX	XX		\$0
		XXX	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share Other Share					These
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Purpose: These funds are provided to Local Education Agencies through grants pursuant to the Federal Stewart McKinney Homeless Assistance Act to assess the educational status of homeless children and youth, and review state laws and regulations that might limit the educational opportunity of the homeless. Program Activities: Work with local officials to ensure that Homeless children are receiving an appropriate education. Measures: The Program Officer will supervise and monitor for compliance and goals.

Performance budget period is 7/1/2025 - 6/30/2026

Complement need for Budget Request 2025-26 remains at two (2) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

			Authorization Num 16-25-12-01	ber	Date Prepared 8/30/2024
I. SAP Federal Account Title & Account Code (CC Preschool Grants		nd) xxx xx xx 01 16 70081	ХХХ		2. State Agency Education
3. Supplemented/State Related Appropriation (SAI 1014100000 General Govt Operations	P Fund and Title)	4.	Action Requested [X] Federal Approp	[] Federal Executi	
5. Contact Person (Telephone No.) Maria Hegedus	717-346-9326	9.	Purpose [X] Original Requ	uest	[] Revised Reque
Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10.	Federal Granting A US Department of		e of Special Education
7. Federal Grant Program Title(s) Preschool Grants		11.	Type of Program [X] On-going		[] One time
8. Federal ALN No(s) 84.173A		12.	Federal Grant Aut Individuals with Di		ion Act
			(Dollar Amounts in	Thousands)	
	<u>Actual</u> 2023-24		Available 2024-25	,	<u>Budget</u> 2025-26
3. Federal Appropriation [L7]					
Existing Grant Awards	\$960		\$960		\$482
New & Potential Grant Awards	0		0		478
Supplemental Award (Available Year ONLY) Total Federal Appropriation	<u> </u>		\$960		<u> </u>
rotai i ederai Appropriation	φ900		φ900		φθΟΟ
	<u>Actual</u>		Available		<u>Budget</u>
4. Federal Executive Authorization [L8]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s)	0		0 0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0		\$0		\$0
a.) For New & Potential Subgrants/Available	and Budget Year ONL	Y, identify the	e <u>PARENT</u> from wh	ich the subgrant	(s) will be made:
			Δvai	lable Year	
			Avai		
Appropriation Title	!	COPA Fund	Business Area	SAP Fund	<u>Amount</u>
Appropriation Title	!	xxx		SAP Fund 7x xxx 00	Amount \$0
Appropriation Title			Business Area		
Appropriation Title	!	xxx	Business Area xx	7x xxx 00	\$0
Appropriation Title	,	xxx xxx	Business Area xx xx xx xx	7x xxx 00 7x xxx 00	\$0 0
Appropriation Title Appropriation Title		xxx xxx	Business Area xx xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0
		XXX XXX XXX	Business Area xx xx xx xx Buc Business Area	7x xxx 00 7x xxx 00 8x xxx 00 8get Year SAP Fund	\$0 0 0
		xxx xxx xxx	Business Area xx xx xx xx Buc	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
		xxx xxx xxx xxx	Business Area xx xx xx xx xx xx xx xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 8get Year SAP Fund 7x xxx 00	\$0 0 0 Amount
		XXX XXX XXX COPA Fund XXX XXX	Business Area xx xx xx xx xx xx xx xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 8x xxx 00 7x xxx 00 7x xxx 00 7x xxx 00	\$0 0 0 Amount \$0 0
Appropriation Title	deral appropriation(s):	XXX XXX XXX COPA Fund XXX XXX	Business Area xx xx xx xx xx xx xx xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 8x xxx 00 7x xxx 00 7x xxx 00 7x xxx 00	\$0 0 0 Amount \$0 0
Appropriation Title b.) For Carryover ONLY, identify the original fee	deral appropriation(s):	XXX XXX XXX XXX COPA Fund XXX XXX XXX	Business Area xx xx xx xx Buc Business Area xx	7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Iget Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0 Amount \$0 0

	Authorization Number 16-25-12-01	Date Prepared 8/30/2024	
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Preschool Grants 001 16 70	,		
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive 0] Auth [L8]	
5. Contact Person (Telephone No.) Maria Hegedus 717-346-9326	9. Purpose [X] Original Request	[] Revised Request	
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Department of Education/Office	e of Special Education	
7. Federal Grant Program Title(s) Preschool Grants	11. Type of Program [X] On-going	[] One time	
8. Federal ALN No(s) 84.173A	12. Federal Grant Authorization Individuals with Disabilities Education	ion Act	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	Available Year				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Rud	get Year	
Appropriation Title		CODA Fund			Amount
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%	•	100%		100%
State Share					
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This grant provides administrative support to extend and improve comprehensive educational programs for children with disabilities, ages 3-5 enrolled in the public school system. This funding supports personnel and operating expenditures for the Office of Child Development and Early Learning. The expected results include effective administration and oversight of the preschool grant (P.L. 99-457).

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at six (6) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

EQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-25-13-01	ber	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (CO School Health Education Programs		und) xxx xx xx 001 16 70090	xxx	2. State Agency Education	
 Supplemented/State Related Appropriation (SAF 1014100000 General Govt Operations 			4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]		[] Federal Executiv
5. Contact Person (Telephone No.) Donna Stewart	717-783-2642	9	. Purpose [X] Original Reque	est	[] Revised Reques
6. Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10	. Federal Granting A		revention, Public Health S
7. Federal Grant Program Title(s) Promoting Adolescent Health		11	. Type of Program [X] On-going		[] One time
8. Federal ALN No(s) 93.079		12	. Federal Grant Aut Public Health Serv		
3. Federal Appropriation [L7]	<u>Actual</u> 2023-24		(Dollar Amounts in Available 2024-25	Thousands)	<u>Budget</u> 2025-26
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$299 0 0 \$299		\$299 0 0 \$299		\$20 180 0 \$200
4. Federal Executive Authorization [L8]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0		0 0 0 0 0 0 \$0		0 0 0 0 0 0 \$0
a.) For New & Potential Subgrants/Available	and Budget Year ON	ILY, identify th	e <u>PARENT</u> from wh	ich the subgrant	(s) will be made:
Appropriation Title		COPA Fund	<u>Avail</u> Business Area	SAP Fund	Amount
Appropriation Title					
		XXX	xx xx	7x xxx 00 7x xxx 00	\$0 0
		XXX	xx	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	xx	7x xxx 00	\$0
		XXX	xx	7x xxx 00	0
L\5-0	land annua (1877)	XXX	XX	8x xxx 00	0
b.) For Carryover ONLY , identify the original fee	uerai appropriation(s):				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0

	Authorization Number 16-25-13-01	Date Prepared 8/30/2024	
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x School Health Education Programs 001 16 700	,		
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]	
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [X] Original Request	[] Revised Request	
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division Centers for Disease Control and Pr	revention, Public Health Svc	
7. Federal Grant Program Title(s) Promoting Adolescent Health	11. Type of Program [X] On-going	[] One time	
8. Federal ALN No(s) 93.079	12. Federal Grant Authorization Public Health Service Act		

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		<u>Available Year</u>				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		100	V04	9v voor 00		
		XXX	XX	8x xxx 00	\$0	
		XXX	XX	8x xxx 00	0	
		XXX	xx	8x xxx 00	0	
			Bud	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		xxx	xx	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share	100%		100%		100%	
State Share						
Other Share						
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

These funds will establish, strengthen, and/or expand comprehensive school health programs to prevent serious health problems and health risk behaviors, specifically the prevention of health risk behaviors that result in HIV infection, sexually transmitted diseases, and unintended pregnancies. Funds are provided to state education agencies to carry out and promote appropriate actions to help increase the number of schools and agencies that implement comprehensive health programs, with an emphasis on HIV/STD prevention, and to disseminate funds to bolster comprehensive school health and HIV education.

Performance budget period is 8/1/2025 -7/31/2026

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. The Pennsylvania Department of Education is requesting a spending authority reduction to this federal fund. The current grant is working to close out all funding with a no-cost extension in the final year. However, the program area has recently applied for a new grant through the US Department of Centers for Disease Control and Prevention. The anticipated grant award should be released as early as Spring 2025 and as late as Winter 2025 amounting to \$100,000.00 annually.

EQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-25-14-01	ber	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COP Preschool Development Grants		und) xxx xx xxx 001 16 71032	xx		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP	Fund and Title)		4. Action Requested		
1014100000 General Govt Operations			[X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]		[] Federal Executi 9] Auth [L8]
5. Contact Person (Telephone No.) Maria Hegedus	717-346-9326		9. Purpose [X] Original Reque	est	[] Revised Reque
Related Federal Restricted Receipt Title & SAP F NA	und (49 xxx)	1	Federal Granting A ACF/OCC Office of		Grants
7. Federal Grant Program Title(s) Preschool Development Grants		1	Type of Program [X] On-going		[] One time
8. Federal ALN No(s) 93.434		1	2. Federal Grant Autl PRWORA of 1986		
			(Dollar Amounts in 1	housands)	
	<u>Actual</u>		<u>Available</u>	,	<u>Budget</u>
3. Federal Appropriation [L7]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>
Existing Grant Awards	\$16,000		\$16,000		\$0
New & Potential Grant Awards	0		0		16,000
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$16,000		\$16,000		\$16,000
	<u>Actual</u>		Available		<u>Budget</u>
4. Federal Executive Authorization [L8]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7) Total Federal Authorization	<u> </u>		\$0		<u> </u>
	•		•		
a.) For New & Potential Subgrants/Available a	nd Budget Year ON	ILY, identify the			will be made:
Appropriation Title		COPA Fund	Availa Business Area	ble Year SAP Fund	Amount
		XXX	xx	7x xxx 00	
		XXX	xx	7x xxx 00	0
		XXX	xx	8x xxx 00	0
			Budg	et Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	xx	7x xxx 00	\$0
		XXX	xx	7x xxx 00	0
		XXX	xx	8x xxx 00	0
b.) For Carryover ONLY, identify the original feder	eral appropriation(s):				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	xx	7x xxx 00	\$0
		XXX	XX	7x xxx 00 7x xxx 00	0
			751		•

	Authorization Number 16-25-14-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx x	2. State Agency Education	
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Maria Hegedus 717-346-9326	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division ACF/OCC Office of Discretionary C	Grants
7. Federal Grant Program Title(s) Preschool Development Grants	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 93.434	12. Federal Grant Authorization PRWORA of 1986, PL 104-1	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be built **15**. into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		<u>Available Year</u>			
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
December 1 Development Count		001	21	80 577 00	#4C 000
Preschool Development Grant					\$16,000
		XXX	XX	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Budg	et Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
Preschool Development Grant		001	21	80 577 00	\$15,900
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share	100%		100%		100%
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The funding will be used to support children, families, and the early childhood education (ECE) workforce by increasing the supply and quality of ECE opportunities; building parental knowledge, elevating parent voices, strengthening parent connections to ECE and other supportive services; expanding access to coaching and consultation supports, and expanding workforce recruitment and retention efforts.

Performance budget period is 12/31/2025 - 12/30/2026

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? Y

			Authorization Num 16-25-15-01	per	Date Prepared 8/30/2024	
SAP Federal Account Title & Account Code (COF Medical Assistance - Nurses' Aide Training		und) xxx xx xx 001 16 70067	xxx		2. State Agency Education	
3. Supplemented/State Related Appropriation (SAP	Fund and Title)	4	4. Action Requested			
1014100000 General Govt Operations			[X] Federal Appropriation [L7] [] Federal Executive [] Federal Restricted Receipt [L49] Auth [L8]			
5. Contact Person (Telephone No.) Liz Brennan	717-772-2111	9	. Purpose [X] Original Requ	est	[] Revised Request	
6. Related Federal Restricted Receipt Title & SAP F NA	fund (49 xxx)	10	. Federal Granting A US Dept of Health	• ,	cs/Ctrs for Medicare/caid	
7. Federal Grant Program Title(s) Medical Assistance - Nurses' Aide Training Progr	am	11	. Type of Program [X] On-going		[] One time	
8. Federal ALN No(s) 93.778		12	Federal Grant Auth		as amended	
			(Dollar Amount	s in Thousands)	
	<u>Actual</u> 2023-24		<u>Available</u>		<u>Budget</u> 2025-26	
13. Federal Appropriation [L7]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-20</u>	
Existing Grant Awards	\$335		\$335		\$0	
New & Potential Grant Awards	0		0		335	
Supplemental Award (Available Year ONLY)	0		0		0	
Total Federal Appropriation	\$335		\$335		\$335	
	<u>Actual</u>		Available		<u>Budget</u>	
14. Federal Executive Authorization [L8]	2023-24		<u>2024-25</u>		<u>2025-26</u>	
Rollover/Reauthorization of Existing Subgrant	0		0		0	
New & Potential Subgrant from Parent(s)	0		0		0	
Existing Grant - No Parent	0		0		0	
New & Potential Grant - No Parent	0		0		0	
Carryover from prior year (L7)	0		0		0	
Total Federal Authorization	\$0		\$0		\$0	
a.) For New & Potential Subgrants/Available a	ind Budget Year ON	ILY, identify the		_	(s) will be made:	
Appropriation Title		COPA Fund	· · · · · · · · · · · · · · · · · · ·	able Year SAP Fund	Amount	
Appropriation Title			Business Area	SAP Fund		
Appropriation Title		xxx	Business Area xx	-	Amount \$0 0	
Appropriation Title			Business Area	SAP Fund 7x xxx 00	 \$0	
Appropriation Title		xxx xxx	Business Area xx xx xx xx	7x xxx 00 7x xxx 00	\$0 0	
Appropriation Title Appropriation Title		xxx xxx	Business Area xx xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0	
		xxx xxx xxx	Business Area xx xx xx xx Bud	5AP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year	\$0 0 0	
		xxx xxx xxx COPA Fund	Business Area xx xx xx xx Bud Business Area	5AP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00 7x xxx 00 7x xxx 00	\$0 0 0 Amount \$0 0	
		xxx xxx xxx COPA Fund	Business Area xx xx xx xx Bud Business Area xx	5AP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00	\$0 0 0 Amount	
	eral appropriation(s):	xxx xxx xxx COPA Fund xxx xxx	Business Area xx xx xx xx Bud Business Area xx xx xx	5AP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00 7x xxx 00 7x xxx 00	\$0 0 0 Amount \$0 0	
Appropriation Title	eral appropriation(s):	xxx xxx xxx COPA Fund xxx xxx	Business Area xx xx xx xx Bud Business Area xx xx xx	5AP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00 7x xxx 00 7x xxx 00	\$0 0 0 Amount \$0 0	
Appropriation Title b.) For Carryover ONLY, identify the original federal	eral appropriation(s):	XXX XXX XXX COPA Fund XXX XXX XXX	Business Area xx xx xx xx Bud Business Area xx xx xx xx xx xx xx xx	5AP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0 Amount \$0 0	

	Authorization Number 16-25-15-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Medical Assistance - Nurses' Aide Training 001 16 70		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations 	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive 9] Auth [L8]
5. Contact Person (Telephone No.) Liz Brennan 717-772-2111	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Health and Human Svo	cs/Ctrs for Medicare/caid
7. Federal Grant Program Title(s) Medical Assistance - Nurses' Aide Training Program	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 93.778	12. Federal Grant Authorization Title XIX of the Social Security Act	as amended

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		Available Year				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	XX	8x xxx 00	0	
			Bud	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		xxx	xx	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share	50%		50%		50%	
State Share Other Share	50%		50%		50%	
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The Omnibus Budget Reconciliation Act of 1987, as amended in 1989, makes federal matching funds available to provide for the evaluation of approximately 40,000 nurses' aides to determine competency. The Pennsylvania Department of Education will either evaluate nurses' aide credentials or provide the nurses' aides with the opportunity to take a written or oral examination and a performance skills assessment. Actual available required state match of 50/50 is determined by comparing state estimated expenditures to the state required matching. Budget/revised state match is determined by comparing federal appropriation to required state matching.

Performance budget period is 10/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

This grant includes a required match? Y

		Authorization N 16-25-16-01	umber	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx State and Community Highway Safety 001 16 70				
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations		[X] Federal App	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Gregory Buckoski 717-657-4219		9. Purpose [x] Original Re	9. Purpose [x] Original Request	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10. Federal Grantin U.S. Departmen	ng Agency/Division nt of Transportation	
7. Federal Grant Program Title(s) Police Services Training Program, State and Comm Highway Safety Prg		11. Type of Program [X] On-going		
3. Federal ALN No(s) 20.600 & 20.616		12. Federal Grant A Highway Safety		
	Actual	(Dollar Amou Availab	nts in Thousands)	Budget
3. Federal Appropriation [L7]	<u>2023-24</u>	<u>2024-7</u>		<u>2025-26</u>
Existing Grant Awards New & Potential Grant Awards	\$2,269 0		0	\$800 1,680
Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$2,269	\$2,48	0	<u>0</u> \$2,480
	<u>Actual</u> 2023-24	<u>Availab</u> 2024-2		<u>Budget</u> 2025-26
I. Federal Executive Authorization [L8]				
Rollover/Reauthorization of Existing Subgrant	0		0	0
New & Potential Subgrant from Parent(s)	0		0	0
Existing Grant - No Parent	0		0	0
New & Potential Grant - No Parent	0		0	0
Carryover from prior year (L7) Total Federal Authorization	<u> </u>		<u>0</u> 0	<u> </u>
Total Federal Authorization		•		•
a.) For New & Potential Subgrants/Available and Bu	aget Year UNLY, Ide	ntify the <u>PARENT</u> from		(3) Will be made.
a.) For New & Potential Subgrants/Available and Bu	aget Year UNLY, Ide		vailable Year	(3) Will be made.
a.) For New & Potential Subgrants/Available and Bu Appropriation Title	COPA	A	vailable Year	Amount
	COPA	Fund Business Area	vailable Year SAP Fund	<u>Amount</u>
		A	vailable Year	
	COPA xxx	Fund Business Area xx	vailable Year SAP Fund 7x xxx 00	Amount \$0
	COPA xxx xxx	Fund Business Area xx xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0
	COPA xxx xxx	Fund Business Area xx xx xx xx	7x xxx 00 7x xxx 00 7x xxx 00 8x xxx 00	<u>Amount</u> \$0 0
Appropriation Title	COPA XXX XXX XXX XXX	Fund Business Area xx xx xx xx E Fund Business Area	7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 8x xxx 00 8x xxx 00	Amount \$0 0 0
Appropriation Title	COPA XXX XXX XXX XXX	Fund Business Area xx xx xx xx xx xx xx xx xx	7x xxx 00 7x xxx 00 7x xxx 00 8x xxx 00	Amount \$0 0 0 0 Mount \$0
Appropriation Title	COPA XXX XXX XXX XXX COPA XXX XXX	Fund Business Area xx x	7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 8x xxx 00 8x xxx 00 7x xxx 00 7x xxx 00 7x xxx 00 7x xxx 00	Amount \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Appropriation Title Appropriation Title	COPA XXX XXX XXX XXX COPA XXX XXX XXX	Fund Business Area xx xx xx xx xx xx xx xx xx	7x xxx 00 7x xxx 00 7x xxx 00 8x xxx 00	Amount \$0 0 0 0 Mount \$0
Appropriation Title Appropriation Title b.) For Carryover ONLY, identify the original federal appropriation Title	COPA XXX XXX XXX COPA XXX XXX XXX XXX XXX XXX XXX	Fund Business Area xx xx xx xx xx xx xx xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 8x xxx 00 7x xxx 00 7x xxx 00 8x xxx 00 7x xxx 00 7x xxx 00 8x xxx 00	Amount \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Appropriation Title Appropriation Title	COPA XXX XXX XXX XXX COPA XXX XXX XXX	Fund Business Area xx xx xx xx xx xx xx xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 8udget Year 7x xxx 00 7x xxx 00 7x xxx 00 8x xxx 00	Amount \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Appropriation Title Appropriation Title b.) For Carryover ONLY, identify the original federal appropriation Title	COPA XXX XXX XXX COPA XXX XXX XXX XXX XXX XXX XXX	Fund Business Area xx xx xx xx xx xx xx xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 8x xxx 00 7x xxx 00 7x xxx 00 8x xxx 00 7x xxx 00 7x xxx 00 8x xxx 00	Amount \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	Authorization Number 16-25-16-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x State and Community Highway Safety 001 16 70		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Gregory Buckoski 717-657-4219	9. Purpose [x] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division U.S. Department of Transportation	
7. Federal Grant Program Title(s) Police Services Training Program, State and Comm Highway Safety Prg	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 20.600 & 20.616	12. Federal Grant Authorization Highway Safety Act	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15.** built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Avail	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	XX	8x xxx 00	\$0
					•
		xxx	XX	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share	100%		100%		100%
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Police Services Training Program activities include training police officers to operate and maintain breath test instruments. Courses are also conducted in D.U.I. detection, standardized field sobriety testing, horizontal gaze nystagmus, drug interdiction, collision reconstruction, etc. All project activities are detailed in a federal grant approved by the Pennsylvania Department of Transportation (PennDOT), Bureau of Highway Safety and Traffic Engineering. Project funds are used for salaries, travel expenses, rent of classroom/lab facilities, part-time instructors, equipment maintenance and supplies, student materials, etc.

Performance budget period is 10/1/2025-9/30/2026.

Complement need for Budget Request 2025-26 remains at seven (7) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? N

	5					
			Authorization Num 16-25-17-01	ber	Date Prepared 8/30/2024	
SAP Federal Account Title & Account Code (Co Title IV-21st Century Comm Learning Ctrs-Adm		und) xxx xx x 001-16-7047			2. State Agency Education	
3. Supplemented/State Related Appropriation (SA	P Fund and Title)		4. Action Requested			
1014100000 General Govt Operations			[X] Federal Approp	[] Federal Executive 9] Auth [L8]		
5. Contact Person (Telephone No.) Maribel Martinez	717-772-2429		9. Purpose [x] Original Requ	[] Revised Request		
Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10. Federal Granting Agency/Division US Dept of Ed/Office of Elementar			ry and Secondary Ed	
7. Federal Grant Program Title(s) After School Learning Centers		1	1. Type of Program [X] On-going		[] One time	
8. Federal ALN No(s) 84.287C		1	2. Federal Grant Aut P.L. 114-95 Every		eds Act of 2015	
			(Dollar Amounts in	Thousands)		
9 Endoral Appropriation [L7]	<u>Actual</u> <u>2023-24</u>		<u>Available</u> <u>2024-25</u>	,	<u>Budget</u> <u>2025-26</u>	
13. Federal Appropriation [L7]	¢4.000		¢4.000		#2.027	
Existing Grant Awards New & Potential Grant Awards	\$4,000 0		\$4,000 0		\$2,837 1,163	
Supplemental Award (Available Year ONLY)	0		0		0	
Total Federal Appropriation	\$4,000		\$4,000		\$4,000	
	<u>Actual</u>		Available		<u>Budget</u>	
14. Federal Executive Authorization [L8]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>	
Rollover/Reauthorization of Existing Subgrant	0		0		0	
New & Potential Subgrant from Parent(s)	0		0		0	
Existing Grant - No Parent	0		0		0	
New & Potential Grant - No Parent	0		0		0	
Carryover from prior year (L7) Total Federal Authorization	<u> </u>		<u> </u>		<u> </u>	
	•				•	
a.) For New & Potential Subgrants/Available	e and Budget Year ON	ILY , identify t		· ·	(s) will be made:	
Appropriation Title		COPA Fund		lable Year SAP Fund	<u>Amount</u>	
		xxx	xx	7x xxx 00	\$0	
		7001	701			
		XXX	XX	7x xxx 00	0	
		xxx	xx xx	7x xxx 00 8x xxx 00	0	
		xxx	xx <u>Buc</u>	8x xxx 00	0	
Appropriation Title			xx <u>Buc</u>	8x xxx 00		
Appropriation Title		xxx	xx <u>Buc</u>	8x xxx 00 liget Year SAP Fund 7x xxx 00	O <u>Amount</u> \$0	
Appropriation Title		COPA Func	xx Buc Business Area xx xx	8x xxx 00 dget Year SAP Fund 7x xxx 00 7x xxx 00	Amount \$0 0	
Appropriation Title		COPA Func	xx Buc Business Area xx	8x xxx 00 liget Year SAP Fund 7x xxx 00	O <u>Amount</u> \$0	
Appropriation Title b.) For Carryover ONLY, identify the original fee	ederal appropriation(s):	COPA Func	xx Buc Business Area xx xx	8x xxx 00 dget Year SAP Fund 7x xxx 00 7x xxx 00	0 <u>Amount</u> \$0 0	
	ederal appropriation(s):	COPA Func	XX Buc Susiness Area XX XX XX XX	8x xxx 00 dget Year SAP Fund 7x xxx 00 7x xxx 00	0 <u>Amount</u> \$0 0	
b.) For Carryover ONLY , identify the original fe	ederal appropriation(s):	COPA Func xxx xxx xxx xxx	XX Buc Susiness Area XX XX XX XX	8x xxx 00 liget Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	Amount \$0 0 0 0 0	

	Authorization Number 16-25-17-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Title IV-21st Century Comm Learning Ctrs-Admin. 001-16-70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Maribel Martinez 717-772-2429	9. Purpose [x] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Ed/Office of Elementar	y and Secondary Ed
7. Federal Grant Program Title(s) After School Learning Centers	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.287C	12. Federal Grant Authorization P.L. 114-95 Every Student Succeed	ds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Avail	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
		XXX	xx	8x xxx 00	0
		xxx	xx	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
					•
		XXX	XX	8x xxx 00	0
		XXX	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

These funds support staff who manage the 21st Century grant program. The grants go to schools and non-profit entities to operate after-school, weekend, and summer academic enrichment and recreational programs for students attending schools located in communities with high numbers of families living in poverty. The 21st Century Community Learning Centers are designed to improve student academia achievement, improve attendance, reduce disciplinary problems, and increase parental involvement. Major program measures include the number of programs funded, number of students participating, and improved student academic performance.

Performance budget period is 7/1/2025 - 9/30/2026.

Complement need for Budget Request 2025-26 remains at seven (7) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

National Assessment of Educational Progress (NAEP) 3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations 5. Contact Person (Telephone No.) Drew Schuchman 717-787-4865 6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 7. Federal Grant Program Title(s) National Assessment of Educational Progress (NAEP) 8. Federal ALN No(s) 0.001 Actual 2023-24 8. Federal Appropriation [L7] Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation Actual 2023-24	4. Action Requested		
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations 5. Contact Person (Telephone No.) Drew Schuchman 717-787-4865 6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 7. Federal Grant Program Title(s) National Assessment of Educational Progress (NAEP) 8. Federal ALN No(s) 0.001 3. Federal Appropriation [L7] Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation Actual 2023-24 4. Federal Executive Authorization [L8] Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization \$0 a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Ful XXX XXX XXX	4. Action Requested		8/30/2024
5. Contact Person (Telephone No.) Drew Schuchman 717-787-4865 6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 7. Federal Grant Program Title(s) National Assessment of Educational Progress (NAEP) 8. Federal ALN No(s) 0.001 8. Federal Appropriation [L7] Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation 8. Federal Appropriation Supplemental Award (Available Year ONLY) Total Federal Appropriation 8. Federal Executive Authorization Supplemental Award (Available Year ONLY) Total Federal Appropriation 9. Actual 2023-24 4. Federal Executive Authorization [L8] Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Supplemental Subgrant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization Supplemental Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Function xxx xxx xxx xxx xxx	•		2. State Agency Education
5. Contact Person (Telephone No.) Drew Schuchman 717-787-4865 6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 7. Federal Grant Program Title(s) National Assessment of Educational Progress (NAEP) 8. Federal ALN No(s) 0.001 8. Federal Appropriation [L7] Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation 8. Federal Appropriation 18.0 Actual 2023-24 14. Federal Executive Authorization [L8] Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Ful XXX XXX XXX Appropriation Title	[X] Federal Appropriat	tion [L7]	[] Federal Execu
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 7. Federal Grant Program Title(s) National Assessment of Educational Progress (NAEP) 8. Federal ALN No(s) 0.001 Actual 2023-24 3. Federal Appropriation [L7] Existing Grant Awards New & Potential Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation Actual 2023-24 4. Federal Executive Authorization [L8] Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Ful XXX XXX XXX Appropriation Title	[] Federal Restricted		Auth [L8]
7. Federal Grant Program Title(s) National Assessment of Educational Progress (NAEP) 8. Federal ALN No(s) 0.001 Actual 2023-24 13. Federal Appropriation [L7] Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation Actual 2023-24 14. Federal Executive Authorization [L8] Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Ful XXX XXX Appropriation Title COPA Ful XXX XXX XXX	9. Purpose [X] Original Request		[] Revised Requ
National Assessment of Educational Progress (NAEP) 8. Federal ALN No(s) 0.001 Actual 2023-24 13. Federal Appropriation [L7] Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation Supplemental Award (Available Year ONLY) Total Federal Appropriation Actual 2023-24 14. Federal Executive Authorization [L8] Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Ful XXX XXX XXX XXX XXX	Federal Granting Age National Center for Ec	•	CES),US Dept of Ed
Actual 2023-24 13. Federal Appropriation [L7] Existing Grant Awards \$180 New & Potential Grant Awards 0 Supplemental Award (Available Year ONLY) 0 Total Federal Appropriation \$180 Actual 2023-24 14. Federal Executive Authorization [L8] Rollover/Reauthorization of Existing Subgrant 0 New & Potential Subgrant from Parent(s) 0 Existing Grant - No Parent 0 Carryover from prior year (L7) 0 Total Federal Authorization \$0 a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Ful XXX XXX Appropriation Title COPA Ful XXX XXX XXX	Type of Program [X] On-going		[] One time
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation Actual 2023-24 14. Federal Executive Authorization [L8] Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Full XXX XXX Appropriation Title COPA Full XXX XXX Appropriation Title	2. Federal Grant Authori Nat'l Ed Statistics Act		IV, Improv America Sc
I3. Federal Appropriation [L7] Existing Grant Awards \$180 New & Potential Grant Awards 0 Supplemental Award (Available Year ONLY) 0 Total Federal Appropriation \$180 Actual 2023-24 14. Federal Executive Authorization [L8] Rollover/Reauthorization of Existing Subgrant 0 New & Potential Subgrant from Parent(s) 0 Existing Grant - No Parent 0 Carryover from prior year (L7) 0 Total Federal Authorization \$0 a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Full XXX XXX Appropriation Title COPA Full XXX XXX Appropriation Title COPA Full XXX XXX XXX Appropriation Title	(Dollar Amounts in Th	ousands)	
Existing Grant Awards \$180 New & Potential Grant Awards 0 Supplemental Award (Available Year ONLY) 0 Total Federal Appropriation \$180 Actual 2023-24 14. Federal Executive Authorization [L8] Rollover/Reauthorization of Existing Subgrant 0 New & Potential Subgrant from Parent(s) 0 Existing Grant - No Parent 0 Carryover from prior year (L7) 0 Total Federal Authorization \$0 a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Full XXX XXX Appropriation Title XXX XXX Appropriation Title XXXX XXX XXX XXX XXX XXX XXX XXX XXX X	<u>Available</u> 2024-25		<u>Budget</u> 2025-26
New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation Actual 2023-24 4. Federal Executive Authorization [L8] Rollover/Reauthorization of Existing Subgrant 0 New & Potential Subgrant from Parent(s) 0 Existing Grant - No Parent 0 Carryover from prior year (L7) 0 Total Federal Authorization \$0 a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Full	2024-20		2025-20
New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation Actual 2023-24 Actual	\$450		\$202
Total Federal Appropriation Actual 2023-24 4. Federal Executive Authorization [L8] Rollover/Reauthorization of Existing Subgrant 0 New & Potential Subgrant from Parent(s) 0 Existing Grant - No Parent 0 New & Potential Grant - No Parent 0 Carryover from prior year (L7) 0 Total Federal Authorization \$0 a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Full XXX XXX XXX	0		248
Actual 2023-24 4. Federal Executive Authorization [L8] Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Fut XXX XXX XXX Appropriation Title COPA Fut XXX XXX XXX XXX XXX XXX XXX XXX XXX	0		0
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Ocarryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Full XXX XXX Appropriation Title COPA Full XXX XXX XXX Appropriation Title XXX XXX XXX Appropriation Title XXX XXX XXX XXX XXX XXX XXX XXX XXX	\$450		\$450
Appropriation Title Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Full XXX XXX Appropriation Title COPA Full XXX XXX XXX XXX XXX XXX XXX XXX XXX	<u>Available</u>		<u>Budget</u>
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Full XXX XXX Appropriation Title COPA Full XXX XXX XXX XXX XXX XXX XXX	<u>2024-25</u>		2025-26
New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Full XXX XXX XXX Appropriation Title COPA Full XXX XXX XXX XXX XXX XXX XXX	2		•
Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Full XXX XXX XXX XXX XXX XXX XXX XXX XXX	0		0
New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Full XXX XXX XXX XXX XXX XXX XXX XXX XXX	0		0
Carryover from prior year (L7) 0 \$0 Total Federal Authorization \$0 a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title \$\frac{\text{COPA Fut}}{\text{xxx}}\$ Appropriation Title \$\frac{\text{COPA Fut}}{\text{xxx}}\$ Appropriation Title \$\frac{\text{cOPA Fut}}{\text{xxx}}\$ \$\text{xxx} \text{xxxx}	0		0
Total Federal Authorization \$0 a.) For New & Potential Subgrants/Available and Budget Year ONLY, identify Appropriation Title COPA Full XXX XXX XXX Appropriation Title COPA Full XXX XXX XXX XXX XXX XXX XXX	0		0
Appropriation Title COPA Fut XXX XXX XXX Appropriation Title COPA Fut XXX XXX XXX XXX	\$0		\$0
Appropriation Title COPA Full xxx xxx xxx xxx xxx xxx	the PARENT from which	the subgrant(s)) will be made:
Appropriation Title COPA Full xxx xxx xxx xxx xxx xxx	Availabl		A
Appropriation Title COPA Full xxx xxx xxx	<u>Business Area</u>	SAP Fund	<u>Amount</u>
Appropriation Title COPA Fun xxx xxx xxx	XX	7x xxx 00	\$0
Appropriation Title COPA Full xxx xxx	XX	7x xxx 00	0
XXX XXX	xx	8x xxx 00	0
XXX XXX	<u>Budget</u>		
XXX	<u>Business Area</u>	SAP Fund	<u>Amount</u>
	xx	7x xxx 00	\$0
XXX	XX	7x xxx 00	0
	xx	8x xxx 00	0
b.) For Carryover ONLY , identify the original federal appropriation(s):			
Appropriation Title COPA Full	<u>Business Area</u>	SAP Fund	<u>Amount</u>
XXX		7x xxx 00	\$0
XXX	xx	7x xxx 00	0

	Authorization Number 16-25-18-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x National Assessment of Educational Progress (NAEP) 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Drew Schuchman 717-787-4865	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division National Center for Ed Statistics (N	ICES),US Dept of Ed
7. Federal Grant Program Title(s) National Assessment of Educational Progress (NAEP)	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 0.001	12. Federal Grant Authorization Nat'l Ed Statistics Act of 1994, Title	e IV, Improv America Schls

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title		COPA Fund	Business Area	SAP Fund	Amount
		xxx	XX	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share Other Share	100%		100%		100%
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

These funds provide initial or continued funding for a full-time National Assessment of Education Progress (NAEP) State Coordinator. The role of the full-time NAEP Coordinator is to serve as the liaison between the State Education Agency (SEA) and the National Center for Education Statistics (NCES), which administers the National Assessment of Educational Progress. The state coordinator also serves as the SEA's representative to NCES, coordinates reviews of NAEP assessment items and processes, coordinates the NAEP administration in the state, analyzes and reports NAEP data, and coordinates the use of NAEP results for policy and program planning.

Performance budget period is 7/1/2025 - 6/30/2026.

Complement need for Budget Request 2025-26 remains at one (1) position.

Does this grant include a Tydings Amendment? N

Does this grant includes a required match? N

	3					
			Authorization Num 16-25-19-01	ber	Date Prepared 8/30/2024	
I. SAP Federal Account Title & Account Code (Co Migrant Education Coordination Program		nd) xxx xx xx 01 16 70693	ХХХ		2. State Agency Education	
3. Supplemented/State Related Appropriation (SA	P Fund and Title)	4.	Action Requested			
1014100000 General Govt Operations			[X] Federal Approp		[] Federal Executi P] Auth [L8]	
5. Contact Person (Telephone No.) Kyle Petry	717-783-6538	9.	Purpose [x] Original Requ	[] Revised Reque		
Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10.	Federal Granting A		ementary & Secondary Ed	
7. Federal Grant Program Title(s) Migrant Education - Coordination Program		11.	Type of Program [X] On-going		[] One time	
8. Federal ALN No(s) 84.144F		12.	Federal Grant Aut P.L. 114-95 Every		eds Act of 2015	
			(Dollar Amounts in	Thousands)		
	<u>Actual</u>		<u>Available</u>	,	<u>Budget</u>	
3. Federal Appropriation [L7]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>	
Existing Grant Awards	\$130		\$130		\$69	
New & Potential Grant Awards	0		0		61	
Supplemental Award (Available Year ONLY)	0		0		0	
Total Federal Appropriation	\$130		\$130	\$130		
	<u>Actual</u>		Available		Budget	
4. Federal Executive Authorization [L8]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>	
• •	0		0		0	
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s)	0		0 0		0	
Existing Grant - No Parent	0		0		0	
New & Potential Grant - No Parent	0		0		0	
Carryover from prior year (L7)	0		0		0	
Total Federal Authorization	\$0		\$0		\$0	
a.) For New & Potential Subgrants/Available	and Budget Year ONL	Y, identify the	e <u>PARENT</u> from wh	ich the subgrant	(s) will be made:	
				lable Year		
Appropriation Title	!	COPA Fund	<u>Avai</u> <u>Business Area</u>	SAP Fund	<u>Amount</u>	
Appropriation Title	!	XXX	Business Area xx	SAP Fund 7x xxx 00	\$0	
Appropriation Title		xxx xxx	Business Area xx xx	7x xxx 00 7x xxx 00	\$0 0	
Appropriation Title	!	XXX	Business Area xx	SAP Fund 7x xxx 00	\$0	
		xxx xxx xxx	Business Area xx xx xx xx Buc	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0	
Appropriation Title Appropriation Title		xxx xxx	Business Area xx xx xx xx	5AP Fund 7x xxx 00 7x xxx 00 8x xxx 00	\$0 0	
		xxx xxx xxx	Business Area xx xx xx xx Buc	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Iget Year SAP Fund 7x xxx 00	\$0 0 0	
		XXX XXX XXX COPA Fund XXX XXX	Business Area xx xx xx xx xx Buc Business Area xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Iget Year SAP Fund 7x xxx 00 7x xxx 00	\$0 0 0 0 Amount \$0 0	
		xxx xxx xxx COPA Fund	Business Area xx xx xx xx xx xx xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Iget Year SAP Fund 7x xxx 00	\$0 0 0 0 Amount	
		XXX XXX XXX COPA Fund XXX XXX	Business Area xx xx xx xx xx Buc Business Area xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Iget Year SAP Fund 7x xxx 00 7x xxx 00	\$0 0 0 0 Amount \$0 0	
Appropriation Title	deral appropriation(s):	XXX XXX XXX COPA Fund XXX XXX	Business Area xx xx xx xx xx Buc Business Area xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Iget Year SAP Fund 7x xxx 00 7x xxx 00	\$0 0 0 0 Amount \$0 0	
Appropriation Title b.) For Carryover ONLY, identify the original fee	deral appropriation(s):	XXX XXX XXX COPA Fund XXX XXX	Business Area xx xx xx xx Buc Business Area xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 8x xxx 00 7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0 Amount \$0 0	

	Authorization Number 16-25-19-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Migrant Education Coordination Program 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Kyle Petry 717-783-6538	9. Purpose [x] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Education/Office of Ele	mentary & Secondary Ed
7. Federal Grant Program Title(s) Migrant Education - Coordination Program	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.144F	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	ds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Avail	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		xxx	xx	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%	•	100%		100%
State Share					
Other Share		•			
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the Migrant Education Program is to ensure that all migrant students reach challenging academic standards and graduate with a high school diploma (or complete a GED) that prepares them for responsible citizenship, further learning, and productive employment. States use program funds to identify eligible children and provide education and support services. These services include: academic instruction; remedial and compensatory instruction; bilingual and multicultural instruction; vocational instruction; career education services; special guidance; counseling and testing services; health services; and preschool services. The Migrant Education Program Consortium Incentive Grant Program provides incentive grants to State Education Agencies (SEAs) that participate in high quality consortia with another SEA or other appropriate entities to improve the delivery of services to migrant children whose education is interrupted.

Performance budget period is 7/1/2025 - 9/30/2026.

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

REQUEST FOR APPROVAL OF FEDERAL FUNDS	-				
		Authorization Num 16-25-20-01	ber	Date Prepared 8/30/2024	
SAP Federal Account Title & Account Code (COPA Fund B Student Support and Academic Enrichment - Administration	,		2. State Agency Education		
3. Supplemented/State Related Appropriation (SAP Fund and	Title)	4. Action Requested [X] Federal Appropriate Appropriate Control (No. 1) (No. 1	oriation [I 7]	[] Federal Executiv	
1014100000 General Govt Operations		[] Federal Restric			
5. Contact Person (Telephone No.) Donna Stewart 717-783	3-2642	9. Purpose [x] Original Reque	[] Revised Request		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xx NA	(X)	10. Federal Granting Agency/Division U.S. Department of Education			
7. Federal Grant Program Title(s) Student Support and Academic Enrichment		11. Type of Program [X] On-going		[] One time	
8. Federal ALN No(s) 84.424A		12. Federal Grant Aut P.L. 114-95 Every		eds Act of 2015	
		(Dollar Amounts in	Thousands)		
	<u>Actual</u> 2023-24	<u>Available</u> 2024-25		<u>Budget</u> <u>2025-26</u>	
13. Federal Appropriation [L7]					
Existing Grant Awards	\$4,569	\$8,750		\$3,924	
New & Potential Grant Awards	0	0		4,826	
Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$4,569	<u> </u>		\$8,750	
	<u>Actual</u> 2023-24	<u>Available</u> <u>2024-25</u>		<u>Budget</u> <u>2025-26</u>	
14. Federal Executive Authorization [L8]					
Rollover/Reauthorization of Existing Subgrant	0	0		0	
New & Potential Subgrant from Parent(s)	0	0		0	
Existing Grant - No Parent	0	0		0	
New & Potential Grant - No Parent Carryover from prior year (L7)	0	0		0	
Total Federal Authorization	\$0	\$0		\$0	
a.) For New & Potential Subgrants/Available and Budge	et Year ONLY, identif	y the <u>PARENT</u> from wh	ch the subgrant	(s) will be made:	
			able Year		
Appropriation Title	<u>COPA Fu</u>	nd <u>Business Area</u>	SAP Fund	<u>Amount</u>	
	XXX	XX	7x xxx 00	\$0	
	XXX	XX	7x xxx 00	0	
	xxx	xx	8x xxx 00	0	
Appropriation Title	CODA E		get Year	Amount	
Appropriation Title	<u>COPA Fu</u>	nd Business Area	SAP Fund	<u>Amount</u>	
	xxx	xx	7x xxx 00	\$0	
	XXX	XX	7x xxx 00	0	
h) For Community ONLY identified a minimum of the second	XXX	XX	8x xxx 00	0	
b.) For Carryover ONLY , identify the original federal approp	oriation(s):				
Appropriation Title	COPA Fu	nd Business Area	SAP Fund	<u>Amount</u>	
	xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0	

	Authorization Number 16-25-20-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Student Support and Academic Enrichment - Administration 001 16 71		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations 	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	• •
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [x] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Student Support and Academic Enrichment	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.424A	12. Federal Grant Authorization P.L. 114-95 Every Student Succeed	ds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			<u>Avail</u>	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	Amount
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This funding is for the administration of the Student Support and Academic Enrichment Grants which are intended to improve academic achievement by increasing the capacity of states and local education agencies (LEAs) to provide students with access to a well-rounded education, including rigorous coursework, and to improve school conditions and use of technology.

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at three (3) positions.

Does this grant include a Tydings Amendment? Y

This grant includes a required match. N

			A call outs of At 1	h	D.t. D
			Authorization Num 16-25-21-01	per 	Date Prepared 8/30/2024
. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx xxxxx Refugee School Impact Development (EA) 001 16 80399					2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fu	und and Title)		4. Action Requested		•
1014100000 General Govt Operations			[] Federal Approp [] Federal Restric		[X] Federal Executive [X] Auth [L8]
5. Contact Person (Telephone No.) Dave Boyer 717-705-2881			9. Purpose [x] Original Requ	est	[] Revised Reque
6. Related Federal Restricted Receipt Title & SAP Fur NA	nd (49 xxx)	1	10. Federal Granting A U.S. Dept of HHS/		e Resettlement
7. Federal Grant Program Title(s) Refugee School Impact Grant		1	11. Type of Program [X] On-going		[] One time
3. Federal ALN No(s) 93.576		1	12. Federal Grant Auth The Refugee Act of		
		•	(Dollar Amounts in	Thousands)	
	Actual		Available		Budget
3. Federal Appropriation [L7]	2023-24		2024-25		2025-26
Existing Grant Awards	\$0		\$0		\$0
New & Potential Grant Awards	0		0		0
Supplemental Award (Available Year ONLY)	0	•	0		0
Total Federal Appropriation	\$0		\$0		\$0
	Actual		Available		Budget
1. Federal Executive Authorization [L8]	2023-24		2024-25		2025-26
Rollover/Reauthorization of Existing Subgrant	0		0		2,650
New & Potential Subgrant from Parent(s) Existing Grant - No Parent	13,206		13,206		8,550 0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$13,206		\$13,206		\$11,200
a.) For New & Potential Subgrants/Available and	d Budget Year ONL	Y , identify the	e <u>PARENT</u> from which	the subgrant(s)) will be made:
Appropriation Title		COPA Fund		SAP Fund	Amount
Appropriation Title					<u></u>
		XXX XXX	XX XX	7x xxx 00 7x xxx 00	0
		XXX	xx	8x xxx 00	0
			Rue	lget Year	
Appropriation Title		COPA Fund	·	SAP Fund	<u>Amount</u>
Refugees & Persons Seeking Asylum – Social Serv	ices	001	21	70 958 00	\$8,550
		XXX	xx	7x xxx 00	0
		XXX	xx	8x xxx 00	0
b.) For Carryover ONLY , identify the original federa	al appropriation(s):				
b.) For Carryover ONLY , identify the original federal	al appropriation(s):	COPA Fund	d Business Area	SAP Fund	<u>Amount</u>
,	al appropriation(s):	COPA Fund	Business Area xx	SAP Fund 8x xxx 00	Amount \$0

	Authorization Number 16-25-21-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx Refugee School Impact Development (EA) 001 16 80:		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014100000 General Govt Operations	Action Requested The Internation [L7] Federal Restricted Receipt [L49]	[X] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Dave Boyer 717-705-2881	9. Purpose [x] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Dept of HHS/Office of Refugee	e Resettlement
7. Federal Grant Program Title(s) Refugee School Impact Grant	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 93.576	12. Federal Grant Authorization The Refugee Act of 1980	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be built **15.** into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Avail	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
				0	0
		XXX	XX	8x xxx 00	0
		XXX	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	XX	8x xxx 00	0
		xxx	XX	8x xxx 00	0
		XXX	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose is to implement a five-year staff development, capacity building, technical assistance plan, and grant program to assist school districts in five counties in the development of programs designed to meet the educational needs of refugee students. Program Activities include but are not limited to working with local officials to assure homeless children are receiving an appropriate education. The Program Officer will supervise and monitor related activities ensuring compliance and goals are being achieved.

Performance budget period is 7/1/2025 to 9/30/2026

Complement need for Budget Request 2025-26 remains at one (1) position.

Does this grant include a Tydings Amendment? No

Does this grant include a required match? No

Add justification for any increase/decrease in appropriation level. The Pennsylvania Department of Education (PDE) is requesting a spending authority reduction for this appropriation as the federal grant awards for the larger Refugee initiative have decreased over the years. Based on the current program needs at this point, PDE does not need this level of spending authorization.

INFORMATION AND TECHNOLOGY IMPROVEMENT

REQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-25-22-01	ber	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (CO Statewide Longitudinal Data Systems	SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx Statewide Longitudinal Data Systems 001 16 7				2. State Agency Education
3. Supplemented/State Related Appropriation (SAF	P Fund and Title)		4. Action Requested		
1014900000 Information and Technology Improv	rement		[X] Federal Approp		[] Federal Executive P] Auth [L8]
5. Contact Person (Telephone No.) Cindy Wiest	717-783-6696		9. Purpose [X] Original Requ	uest	[] Revised Request
Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	1	Federal Granting A US Department of		
7. Federal Grant Program Title(s) Statewide Longitudinal Data Systems (SLDS)		1	Type of Program [X] On-going		[] One time
8. Federal ALN No(s) 84.372A		1	2. Federal Grant Auti PL 107-279 II Edu		al Assistance Act of 2002
			(Dollar Amounts in	Thousands)	
	<u>Actual</u>		<u>Available</u>	,	<u>Budget</u>
13. Federal Appropriation [L7]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>
Existing Grant Awards	\$5,110		\$5,110		\$1,400
New & Potential Grant Awards	0		0		0
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$5,110		\$5,110		\$1,400
	<u>Actual</u>		Available		<u>Budget</u>
14. Federal Executive Authorization [L8]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0		\$0		\$0
a.) For New & Potential Subgrants/Available	and Budget Year ON	ILY , identify t	he PARENT from wh	ich the subgrant	(s) will be made:
Appropriation Title		COPA Fund		able Year SAP Fund	Amount
Appropriation Title					Amount
		XXX	XX	7x xxx 00	\$0
		XXX	xx xx	7x xxx 00 8x xxx 00	0
			Buc	lget Year	
Appropriation Title		COPA Fund	·	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		xxx	xx	7x xxx 00	0
		XXX	XX	8x xxx 00	0
b.) For Carryover ONLY , identify the original fee	deral appropriation(s):				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		XXX	xx	7x xxx 00	0

	Authorization Number 16-25-22-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Statewide Longitudinal Data Systems 001 16 710		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014900000 Information and Technology Improvement	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Cindy Wiest 717-783-6696	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Department of Education	
7. Federal Grant Program Title(s) Statewide Longitudinal Data Systems (SLDS)	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.372A	12. Federal Grant Authorization PL 107-279 II Educational Technical	al Assistance Act of 2002

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	<u>Available Year</u>					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	XX	8x xxx 00	0	
			Bud	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		XXX	XX	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share	100%		100%		100%	
State Share Other Share						
Total Funding Distribution (100%)	100%	•	100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Funds are used to expand K-12 longitudinal data systems to include mandated preschool data, teacher data, finance data, and other K-12 data included in the system. They are also used to create consolidated P-16 data systems in a manner consistent with the requirements of the Family Education, Rights and Privacy Act, as well as import workforce data from other sources to assess the extent to which high school graduates are adequately prepared for work or further education. In addition, funds are used to support department initiatives relative to the Statewide Longitudinal Data System (SLDS), improve the research capacity in the department, and inform data collections.

Performance budget period is 3/1/2025 - 2/28/2026

Complement need for Budget Request 2025-26 remains at zero (0).

Does this grant include a tydings amendment? N

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. The Pennsylvania Department of Education (PDE) is requesting a decrease in spending authority for this appropriation in the 2025-26 fiscal year. No new grant awards have been received, yet PDE has requested a no-cost extension to continue spending down the remaining funds with the anticipation of closing the grant in February 2026. PDE is not applying for any new federal grants pertaining to this fund.

QUEST FOR APPROVAL OF FEDERAL FUN	DS	_			
			Authorization Num 16-25-23-01	ber	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Longitudinal Data to Support Education Policy			xxxxx 001 16 71155		2. State Agency Education
3. Supplemented/State Related Appropriation (S	SAP Fund and Title)		4. Action Requested		
10149 Information and Technology Improvem	nent		[X] Federal Approp		[] Federal Executiv 9] Auth [L8]
5. Contact Person (Telephone No.) Julie Patton	717-346-1085		9. Purpose [X] Original Reque	est	[] Revised Reques
Related Federal Restricted Receipt Title & SANA	AP Fund (49 xxx)		10. Federal Granting A Institute of Educat		ES)
7. Federal Grant Program Title(s)			11. Type of Program		
Institute of Education Sciences (IES): National (NCER): Using Longitudinal Data to Support Stassistance Listing Number (ALN) 84.305S			[x] On-going		[] One time
8. Federal ALN No(s) 84.305S			12. Federal Grant Aut 86 FR 73264	horization	
		•	(Dollar Amounts in	Thousands)	
	<u>Actual</u> 2023-24		Available 2024-25		<u>Budget</u> 2025-26
3. Federal Appropriation [L7]	2023-24		2024-23		<u>2023-20</u>
Existing Grant Awards	\$500		\$1,006		\$358
New & Potential Grant Awards Supplemental Award (Available Year ONLY)	0		0		648 0
Total Federal Appropriation	\$500		\$1,006		\$1,006
	, , , ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. , , , , , , , , , , , , , , , , , , ,
	<u>Actual</u> 2023-24		Available 2024-25		<u>Budget</u> 2025-26
4. Federal Executive Authorization [L8]	2023-24		2024-23		<u>2023-20</u>
Rollover/Reauthorization of Existing Subgran	t 0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	0		0		0
Total Federal Authorization	\$0		\$0		\$0
a.) For New & Potential Subgrants/Availab	ole and Budget Year ON	ILY, identify	the PARENT from wh	ich the subgrant	t(s) will be made:
				lable Year	
Appropriation Title		COPA Fun	<u>Business Area</u>	SAP Fund	<u>Amount</u>
		XXX	XX	7x xxx 00	\$0
		xxx	xx xx	7x xxx 00 8x xxx 00	0 0
			P	last Voor	
Appropriation Title		COPA Fun		Iget Year SAP Fund	<u>Amount</u>
<u>—</u>					<u></u>
		XXX	xx xx	7x xxx 00 7x xxx 00	\$0 0
		xxx	xx	8x xxx 00	0
b.) For Carryover ONLY , identify the original	federal appropriation(s):				
Appropriation Title		COPA Fun	<u>Business Area</u>	SAP Fund	<u>Amount</u>
		xxx	xx	7x xxx 00	\$0
		xxx	xx	7x xxx 00	0

REGULOT FOR ALL ROVAL OF FEDERAL FORDS		
	Authorization Number 16-25-23-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Longitudinal Data to Support Education Policy	xx xxxxx 001 16 71155	2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 10149 Information and Technology Improvement	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive 2] Auth [L8]
5. Contact Person (Telephone No.) Julie Patton 717-346-1085	9. Purpose [X] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division Institute of Education Sciences (IE	S)
7. Federal Grant Program Title(s) Institute of Education Sciences (IES): National Center for Education Research (NCER):Using Longitudinal Data to Support State Education Policymaking Assistance Listing Number (ALN) 84.305S	11. Type of Program [x] On-going	[] One time
8. Federal ALN No(s) 84.305S	12. Federal Grant Authorization 86 FR 73264	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			<u>Avail</u>	<u>able Year</u>	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	XX	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%	•	100%		100%
State Share Other Share					
Total Funding Distribution (100%)	100%	•	100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

There is one grant through the Institute of Education Science's (IES) using Longitudinal Data to Support State Education Policymaking opportunities.

The research topics include the following 1) Supporting Pandemic Recovery in Math to Promoting Equitable Student Success in Secondary Math and Beyond in Pennsylvania.

Performance budget period is 7/1/2025 - 06/30/2026.

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? No

Does this grant include a required match? No

PA ASSESSMENT

EQUEST FOR APPROVAL OF FEDERAL FUNDS						
			Authorization Num 16-25-24-01	nber	Date Prepared 8/30/2024	
. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx : Title VI - Part A State Assessments 001 16 70			XXX		2. State Agency Education	
Supplemented/State Related Appropriation (SAP Fund and Title) 1009400000 PA Assessment		4.	Action Requested [X] Federal Appro	oriation [L7]	[] Federal Executi	
5. Contact Person (Telephone No.) Donna Stewart	717-783-2642	9.	Purpose [X] Original Req		[] Revised Reque	
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10.	Federal Granting A		ementary & Secondary Ed	
7. Federal Grant Program Title(s) Grants for State Assessments and Related Activity	ities	11.	Type of Program [X] On-going		[] One time	
8. Federal ALN No(s) 84.369A		12.	Federal Grant Aut P.L. 114-95 Every		eds Act of 2015	
			(Dollar Amounts in	Thousands)		
3. Federal Appropriation [L7]	<u>Actual</u> <u>2023-24</u>		<u>Available</u> <u>2024-25</u>		<u>Budget</u> 2025-26	
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY)	\$15,000 0 0		\$16,000 0 0		\$433 15,567 0	
Total Federal Appropriation	\$15,000		\$16,000		\$16,000	
	Actual		Available		Budget	
4. Federal Executive Authorization [L8]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>	
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0 \$0	
a.) For New & Potential Subgrants/Available a	and Budget Year ONL	.Y, identify the	e <u>PARENT</u> from wh	ich the subgrant	(s) will be made:	
Assessment Title		CODA Fund		lable Year SAP Fund	A	
Appropriation Title	•	COPA Fund	Business Area	7x xxx 00	<u>Amount</u>	
		XXX	XX XX	7x xxx 00 7x xxx 00	\$0 0	
		XXX	XX	8x xxx 00	0	
			Budget Year			
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		XXX	xx	7x xxx 00	\$0	
		XXX	xx xx	7x xxx 00 8x xxx 00	0	
		XXX	^^			
b.) For Carryover ONLY , identify the original fed	eral appropriation(s):	XXX	AA.			
b.) For Carryover ONLY , identify the original fed	,	COPA Fund	Business Area	SAP Fund	Amount	
	,			SAP Fund 7x xxx 00		

	Authorization Number 16-25-24-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Title VI - Part A State Assessments 001 16 70:		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1009400000 PA Assessment	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Education/Office of Ele	mentary & Secondary Ed
7. Federal Grant Program Title(s) Grants for State Assessments and Related Activities	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.369A	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	ds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Avail	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
		XXX	xx	8x xxx 00	0
		xxx	xx	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
				0	
		XXX	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share	-				
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The funds are used by the state to develop and/or enhance state assessments to meet the requirements of the Every Student Succeeds Act of 2015 and to improve student achievement.

Performance budget period is 7/1/2025- 9/30/2026.

Complement need for Budget Request 2025-26 remains at 12 positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

STATE LIBRARY

			Authorization Numl 16-25-25-01	oer	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (CLSTA - Library Development		nd) xxx xx xxx 01 16 70059			2. State Agency Education
3. Supplemented/State Related Appropriation (SA	AP Fund and Title)	4.	Action Requested [X] Federal Approp [] Federal Restrict		[] Federal Executi
1014200000 State Library			[] Federal Restrict	ed Receipt [L48)] Auth [L8]
5. Contact Person (Telephone No.) Ross Bowman Carrie Cleary	717-783-6906 717-783-5725	9. Purpose [x] Original Request			[] Revised Reque
6. Related Federal Restricted Receipt Title & SAI NA	P Fund (49 xxx)	10.	Federal Granting A Institute for Museum		ervices
7. Federal Grant Program Title(s) Grants to States Program		11.	Type of Program [X] On-going		[] One time
8. Federal ALN No(s) 45.310		12.	Federal Grant Auth Library Services ar		act 20 U.S.C. § 9121
	<u>Actual</u> 2023-24		(Dollar Amounts in <u>Available</u> 2024-25	Thousands)	<u>Budget</u> 2025-26
13. Federal Appropriation [L7]					
Existing Grant Awards New & Potential Grant Awards	\$8,500 0		\$8,500 0		\$4,971 3,529
Supplemental Award (Available Year ONLY)	0		0		0
Total Federal Appropriation	\$8,500		\$8,500		\$8,500
	<u>Actual</u> 2023-24		<u>Available</u> 2024-25		<u>Budget</u> 2025-26
4. Federal Executive Authorization [L8]					
Rollover/Reauthorization of Existing Subgrant	0		0		0
New & Potential Subgrant from Parent(s)	0		0		0
Existing Grant - No Parent	0		0		0
New & Potential Grant - No Parent	0		0		0
Carryover from prior year (L7)	<u> </u>		0		0
Total Federal Authorization	ΨΟ		\$0		\$0
Total Federal Authorization a.) For New & Potential Subgrants/Available Appropriation Title	e and Budget Year ONL	.Y , identify the	PARENT from which	ch the subgrant able Year SAP Fund	•
a.) For New & Potential Subgrants/Availabl	e and Budget Year ONL	•	PARENT from which	able Year	(s) will be made:
a.) For New & Potential Subgrants/Availabl	e and Budget Year ONL	COPA Fund	PARENT from which Avail Business Area	SAP Fund 7x xxx 00 7x xxx 00	(s) will be made: Amount \$0 0
a.) For New & Potential Subgrants/Availabl	e and Budget Year ONL	COPA Fund xxx	PARENT from which Avail. Business Area xx	able Year SAP Fund 7x xxx 00	(s) will be made: Amount \$0
a.) For New & Potential Subgrants/Availabl	e and Budget Year ONL	COPA Fund xxx xxx	PARENT from which Avail. Business Area xx xx xx	SAP Fund 7x xxx 00 7x xxx 00	(s) will be made: Amount \$0 0
a.) For New & Potential Subgrants/Availabl	e and Budget Year ONL	COPA Fund xxx xxx	PARENT from which Avail. Business Area xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	(s) will be made: Amount \$0 0
a.) For New & Potential Subgrants/Availabl Appropriation Title	e and Budget Year ONL	XXX XXX XXX	PARENT from which Avail. Business Area xx xx xx xx Bud	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year	(s) will be made: Amount \$0 0
a.) For New & Potential Subgrants/Availabl Appropriation Title	e and Budget Year ONL	XXX XXX XXX XXX	PARENT from which Avail. Business Area xx xx xx xx Bud Business Area	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year SAP Fund	(s) will be made: Amount \$0 0 0 Amount
a.) For New & Potential Subgrants/Available Appropriation Title	e and Budget Year ONL	COPA Fund xxx xxx xxx xxx xxx	PARENT from which Avail. Business Area XX XX XX Bud Business Area XX	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00	(s) will be made: Amount \$0 0 0 Amount \$0
a.) For New & Potential Subgrants/Availabl Appropriation Title	e and Budget Year ONL	XXX XXX XXX XXX XXX	PARENT from which Avail. Business Area XX XX XX Bud Business Area XX XX XX XX XX XX XX XX XX	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00 7x xxx 00 7x xxx 00	(s) will be made: Amount \$0 0 Amount \$0 0 0
a.) For New & Potential Subgrants/Available Appropriation Title Appropriation Title	e and Budget Year ONL	XXX XXX XXX XXX XXX	PARENT from which Avail. Business Area XX XX XX Bud Business Area XX XX XX XX XX XX XX XX XX	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00 7x xxx 00 7x xxx 00	(s) will be made: Amount \$0 0 Amount \$0 0 0
a.) For New & Potential Subgrants/Available Appropriation Title Appropriation Title b.) For Carryover ONLY, identify the original for the content of the c	e and Budget Year ONL	XXX XXX XXX COPA Fund XXX XXX XXX XXX XXX	PARENT from which Avail. Business Area XX XX XX XX Bud Business Area XX XX XX XX XX XX XX XX XX	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 get Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	Amount Amount Amount Amount Amount Amount 0 0 0

	Authorization Number 16-25-25-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x LSTA - Library Development 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014200000 State Library	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Ross Bowman 717-783-6906 Carrie Cleary 717-783-5725	9. Purpose [x] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division Institute for Museum and Library So	ervices
7. Federal Grant Program Title(s) Grants to States Program	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 45.310	12. Federal Grant Authorization Library Services and Technology A	Act 20 U.S.C. § 9121

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			<u>Avail</u>	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			<u>Bud</u>	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the grant is to develop and strengthen the services and resources provided to libraries and Pennsylvanians by the Office of Commonwealth Libraries. Statewide library services support libraries, individuals, and groups of learners of all ages. Key program activities include access to lifelong learning and literacy programming; interlibrary loan and nationwide digital library services; continuing education, training, and support for library personnel statewide; services for underserved populations; and workforce development initiatives. Expected results are equitable library services provided in Pennsylvania.

Performance budget period is 10/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 supports 19 positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? Y - State Matching Funds 34%

GRANTS AND SUBSIDIES

EQUEST FOR APPROVAL OF FEDERAL FUNDS						
			Authorization Num 16-25-26-01	nber	Date Prepared 8/30/2024	
SAP Federal Account Title & Account Code (CC Adult Basic Education - Local		und) xxx xx x 001 16 70093				
3. Supplemented/State Related Appropriation (SAF	P Fund and Title)	4	1. Action Requested			
1013800000 Adult and Family Literacy			[X] Federal Appro		[] Federal Executive 9] Auth [L8]	
5. Contact Person (Telephone No.) Amanda Harrison	717-772-3739	9	9. Purpose [X] Original Req	uest	[] Revised Request	
6. Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10	O. Federal Granting US Dept of Educa		areer Technical & Adult Ed	
7. Federal Grant Program Title(s) Adult Education State Grant Program		1	1. Type of Program [X] On-going		[] One time	
8. Federal ALN No(s) 84.002A		12	2. Federal Grant Aut PL 113-128 II Wo		on and Opportunity Act	
		I	(Dollar Amounts ir	Thousands)		
	<u>Actual</u>		Available	,	<u>Budget</u>	
3. Federal Appropriation [L7]	2023-24		<u>2024-25</u>		<u>2025-26</u>	
Existing Grant Awards	\$23,500		\$24,200		\$4,606	
New & Potential Grant Awards	0		0		19,594	
Supplemental Award (Available Year ONLY)	0		0		0	
Total Federal Appropriation	\$23,500		\$24,200		\$24,200	
	Actual		Available		Budget	
4. Federal Executive Authorization [L8]	2023-24		<u>2024-25</u>		<u>2025-26</u>	
Rollover/Reauthorization of Existing Subgrant	0		0		0	
New & Potential Subgrant from Parent(s)	0		0		0	
Existing Grant - No Parent	0		0		0	
New & Potential Grant - No Parent Carryover from prior year (L7)	0		0		0	
Total Federal Authorization	\$0		\$0		\$0	
a.) For New & Potential Subgrants/Available	and Budget Year ON	JI V identify t	he PARENT from wh	nich the subaran	t(s) will be made:	
a., For New & Fotomal Subgrants/Available	and Budget Teal Of	LI, Identily t	·	lable Year	i(5) wiii be made.	
Appropriation Title		COPA Fund	·	SAP Fund	<u>Amount</u>	
		XXX	xx	7x xxx 00	\$0	
		XXX	xx	7x xxx 00	0	
		xxx	XX	8x xxx 00	0	
Appropriation Title		COPA Fund		dget Year SAP Fund	Amount	
		XXX	XX	7x xxx 00	\$0	
		xxx	XX XX	7x xxx 00 8x xxx 00	0 0	
b.) For Carryover ONLY , identify the original fed	deral appropriation(s)					
Appropriation Title	11 [(9).	COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
•				7		
		XXX	XX	7x xxx 00 7x xxx 00	\$0 0	
		XXX	XX	/ X XXX UU	U	

	Authorization Number 16-25-26-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Adult Basic Education - Local 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1013800000 Adult and Family Literacy	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive 9] Auth [L8]
5. Contact Person (Telephone No.) Amanda Harrison 717-772-3739	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Education/Office of Ca	
7. Federal Grant Program Title(s) Adult Education State Grant Program	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.002A	12. Federal Grant Authorization PL 113-128 II Workforce Innovation	on and Opportunity Act

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		<u>Avail</u>	able Year	
	COPA Fund	Business Area	SAP Fund	<u>Amount</u>
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	XX	8x xxx 00	0
		Bud	lget Year	
	COPA Fund	Business Area	SAP Fund	<u>Amount</u>
	xxx	xx	8x xxx 00	\$0
	xxx	xx	8x xxx 00	0
	xxx	xx	8x xxx 00	0
\$0		\$0		\$0
Actual (%)		Available (%)		Budget (%)
75%		75%		75%
25%		25%		25%
100%	·	100%		100%
	Actual (%) 75% 25%	xxx xxx xxx COPA Fund xxx xxx xxx xxx xxx xxx xxx	COPA Fund Business Area XXX XX XXX XX XXX XX COPA Fund Business Area XXX XX XXX	XXX

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the grant includes funding for basic education programs up to the 12th grade, including preparation for High School Equivalency for adults 16 years and older to improve their basic education in preparation for occupational training and subsequent gainful employment. Funds also may be used to provide special experimental and demonstration or teacher education programs. *Minimum match requires 25 percent of federal expenditures, which is met through local effort. Mandated maintenance of effort applies. The fiscal effort per student or the aggregate expenditures (state allocation + local match) for adult education and literacy activities in the second preceding fiscal year must be not less than 90 percent of the fiscal effort per student or the aggregate expenditures in the third preceding fiscal year.

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? Y

COMMONWEALTH OF PENNSYLVANIA

			Authorization Nu 16-25-27-01	ımber	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Career and Technical Education Act - Local		und) xxx xx xxx 001 16 70086	ххх	2. State Agency Education	
Supplemented/State Related Appropriation (SAP Fund and Title) 1014600000 Career and Technical Education		4.	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]		
5. Contact Person (Telephone No.) Liz Brennan	717-772-2111	9.	Purpose [X] Original Rec	quest	[] Revised Red
Related Federal Restricted Receipt Title & SAP Fu NA	nd (49 xxx)	10.		g Agency/Division Office of Career, To	echnical and Adult Ed
7. Federal Grant Program Title(s) The Carl D Perkins Vocational and Technical Educ	ation Act of 1998	11.	Type of Program [X] On-going	1	[] One time
8. Federal ALN No(s) 84.048A		12.	Federal Grant A P.L. 101-332	uthorization	
		(Do	ollar Amounts in 1	「housands)	
	<u>Actual</u>		<u>Availabl</u>	 '	Budge
40. Endough Appropriation (1.71	<u>2023-24</u>		<u>2024-2</u>	<u>5</u>	<u>2025-2</u>
13. Federal Appropriation [L7]					
Existing Grant Awards	\$49,000		\$51,000)	\$14,861
New & Potential Grant Awards	0		C)	36,139
Supplemental Award (Available Year ONLY)	0		C	<u>) </u>	
Total Federal Appropriation	\$49,000		\$51,000)	\$51,000
	A . t 1		A 21 - 1-1		Desta
	<u>Actual</u> 2023-24		<u>Availabl</u> 2024-2		<u>Budge</u> 2025-2
14. Federal Executive Authorization [L8]	<u>2023-24</u>		<u>2024-2</u>	<u>5</u>	<u>2023-2</u>
	0				
Rollover/Reauthorization of Existing Subgrant	0		0		(
New & Potential Subgrant from Parent(s) Existing Grant - No Parent	0				(
New & Potential Grant - No Parent	0		C		(
Carryover from prior year (L7)	0		C		Č
Total Federal Authorization	\$0		\$0	_	\$0
a.) For New & Potential Subgrants/Available an	d Budget Year ON	ILY, identify the	PARENT from w	hich the subgrant	(s) will be made:
			Av	ailable Year	
Appropriation Title		COPA Fund	Business Area		<u>Amount</u>
		xxx	XX	7x xxx 00	\$0
		XXX	xx	7x xxx 00	φ(
		XXX	XX	8x xxx 00	Ó
			В	udget Year	
Appropriation Title		COPA Fund	Business Area	udget Year SAP Fund	<u>Amount</u>
Appropriation Title		COPA Fund	_		<u>Amount</u> \$(

XXX

XXX

XXX

COPA Fund

b.) For **Carryover ONLY**, identify the original federal appropriation(s):

Appropriation Title

8x xxx 00

SAP Fund

7x xxx 00

7x xxx 00

XX

Business Area

XX

0

\$0

0

<u>Amount</u>

	Authorization Number 16-25-27-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Career and Technical Education Act - Local 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1014600000 Career and Technical Education	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	
5. Contact Person (Telephone No.) Liz Brennan 717-772-2111	9. Purpose [X] Original Request	[] Revised Requ
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Dept of Ed/Office of Career, Te	echnical and Adult Ed
7. Federal Grant Program Title(s) The Carl D Perkins Vocational and Technical Education Act of 1998	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.048A	12. Federal Grant Authorization P.L. 101-332	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15.** built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			<u>Avail</u>	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
				8x xxx 00	Ф О
		XXX	XX		
		XXX	XX	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%	•	100%		100%
State Share					
Other Share					
Total Funding Distribution (100%)	100%	ı	100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of this grant includes financial support to secondary and post-secondary institutions to improve, expand and begin new vocational education programs. The Perkins amendments require that 85 percent of the funds be distributed using a prescribed formula. The mandated maintenance of effort is state appropriation expenditures for Career and Technical Education (1014600000) and Economic Development stipend funding within Community Colleges (1008900000).

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at zero positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? Y

			Authorization Num 16-25-28-01	ber	Date Prepared 8/30/2024	
I. SAP Federal Account Title & Account Code (CC Individuals with Disabilities Education - Local		nd) xxx xx xx 001 16 70088				
3. Supplemented/State Related Appropriation (SAI 1010900000 Special Education	P Fund and Title)	4.	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]			
- To 10300000 Opecial Education			[] r ederar restric	ited (teocipi [L40	9] Auth [L8]	
5. Contact Person (Telephone No.) Patricia Ventrone	717-783-3635	9.	. Purpose [x] Original Req	uest	[] Revised Reque	
Related Federal Restricted Receipt Title & SAP NA	Fund (49 xxx)	10.	. Federal Granting A US Dept of Educa		ecial Education Program	
7. Federal Grant Program Title(s) IDEA, Special Education-Grants to States		11.	. Type of Program [X] On-going		[] One time	
8. Federal ALN No(s) 84.027A		12.	. Federal Grant Aut Individuals with Di		ion Act	
		ı	(Dollar Amounts in	Thousands)		
2. Endoral Appropriation [17]	<u>Actual</u> 2023-24		Available 2024-25	modeando	<u>Budget</u> 2025-26	
3. Federal Appropriation [L7]	4505.040		****		4407.500	
Existing Grant Awards New & Potential Grant Awards	\$595,612 0		\$600,000 0		\$137,506 462,494	
Supplemental Award (Available Year ONLY)	0		0		0	
Total Federal Appropriation	\$595,612		\$600,000		\$600,000	
	Actual		Available	Budget		
	2023-24		2024-25		2025-26	
4. Federal Executive Authorization [L8]						
Rollover/Reauthorization of Existing Subgrant	0		0		0	
New & Potential Subgrant from Parent(s)	0		0		0	
Existing Grant - No Parent New & Potential Grant - No Parent	0		0		0	
Carryover from prior year (L7)	0		0		0	
Total Federal Authorization	\$0		\$0		\$0	
a.) For New & Potential Subgrants/Available	and Budget Year ON	LY . identify the	e PARENT from wh	ich the subgrant	(s) will be made:	
,	J	,		U	()	
			Avai	lable Year		
Appropriation Title		COPA Fund	Avai Business Area	lable Year SAP Fund	<u>Amount</u>	
Appropriation Title			Business Area			
Appropriation Title		COPA Fund xxx xxx		SAP Fund	Amount \$0 0	
Appropriation Title		XXX	Business Area xx	SAP Fund 7x xxx 00	\$0	
Appropriation Title		xxx xxx	Business Area xx xx xx xx	7x xxx 00 7x xxx 00	\$0 0	
Appropriation Title Appropriation Title		xxx xxx	Business Area xx xx xx xx	5AP Fund 7x xxx 00 7x xxx 00 8x xxx 00	\$0 0	
		xxx xxx xxx	Business Area xx xx xx xx Business Area	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0	
		XXX XXX XXX	Business Area xx xx xx xx Buc	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Iget Year SAP Fund	\$0 0 0	
		xxx xxx xxx COPA Fund	Business Area xx xx xx xx xx xx xx xx Business Area xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Iget Year SAP Fund 7x xxx 00	\$0 0 0 0 Amount	
		XXX XXX XXX COPA Fund XXX XXX	Business Area xx xx xx xx xx xx xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Iget Year SAP Fund 7x xxx 00 7x xxx 00	\$0 0 0 Amount \$0 0	
Appropriation Title	deral appropriation(s):	XXX XXX XXX COPA Fund XXX XXX	Business Area xx xx xx xx xx xx xx xx xx xx	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 Iget Year SAP Fund 7x xxx 00 7x xxx 00	\$0 0 0 Amount \$0 0	
Appropriation Title b.) For Carryover ONLY, identify the original fee	deral appropriation(s):	XXX XXX XXX COPA Fund XXX XXX XXX	Business Area xx xx xx xx Business Area xx x	SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00 8x xxx 00 8x xxx 00 7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0 Amount \$0 0	

	Authorization Number 16-25-28-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Individuals with Disabilities Education - Local 001 16 70		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) 1010900000 Special Education	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Patricia Ventrone 717-783-3635	9. Purpose [x] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Dept of Education/Office of Spe	ecial Education Programs
7. Federal Grant Program Title(s) IDEA, Special Education-Grants to States	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.027A	12. Federal Grant Authorization Individuals with Disabilities Education	ion Act

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Avail	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		xxx	xx	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%	•	100%		100%
State Share					
Other Share		•			
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of this grant is to assist Local Education Agencies (LEAs) in providing a free appropriate public education (FAPE) to all children with disabilities in schools. Subgrants are made to each of the 29 intermediate units to work with respective member districts to supplement services for eligible students with disabilities. In addition, LEAs are awarded subgrants to initiate direct/support services on a statewide, regional or local basis. Expected Results: Students receive supplemental services to implement FAPE for all students with disabilities in Pennsylvania.

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

REQUEST FOR APPROVAL OF FEDERAL FUNDS						
			Authorization Num 16-25-29-01	ber	Date Prepared 8/30/2024	
SAP Federal Account Title & Account Code (COP, Individuals with Disabilities Education		und) xxx xx x 001 16 70714		2. State Agency Education		
3. Supplemented/State Related Appropriation (SAP R	und and Title)		4. Action Requested			
1012300000 Early Intervention			[X] Federal Approp	[] Federal Executive [] Auth [L8]		
5. Contact Person (Telephone No.) Maria Hegedus	717-346-9326	,	9. Purpose [X] Original Requ	[] Revised Reque		
Related Federal Restricted Receipt Title & SAP For NA	und (49 xxx)	10	Federal Granting A U.S. Department c		ce of Special Education	
7. Federal Grant Program Title(s) IDEA, Special Education-Preschool Grants		1	1. Type of Program [X] On-going		[] One time	
8. Federal ALN No(s) 84.173A		1:	2. Federal Grant Auti Individuals with Di		ion Act	
		•	(Dollar Amounts in	Thousands)		
	<u>Actual</u> 2023-24		<u>Available</u> 2024-25		<u>Budget</u> 2025-26	
3. Federal Appropriation [L7]	2025-24		2024-23		2023-20	
Existing Grant Awards	\$16,000		\$16,000		\$13,944	
New & Potential Grant Awards	0		0		\$16,056	
Supplemental Award (Available Year ONLY)	0		0		<u> </u>	
Total Federal Appropriation	\$16,000		\$16,000	\$30,000		
	<u>Actual</u>		Available		<u>Budget</u>	
4. Federal Executive Authorization [L8]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>	
Rollover/Reauthorization of Existing Subgrant	0		0		0	
New & Potential Subgrant from Parent(s)	0		0		0	
Existing Grant - No Parent	0		0		0	
New & Potential Grant - No Parent	0		0		0	
Carryover from prior year (L7)	0		0		0	
Total Federal Authorization	\$0		\$0		\$0	
a.) For New & Potential Subgrants/Available and	nd Budget Year ON	NLY, identify the	he PARENT from wh	ich the subgrant	(s) will be made:	
Appropriation Title		COPA Fund		lable Year SAP Fund	Amount	
Appropriation Title						
		XXX	XX	7x xxx 00	\$0 0	
		xxx	XX XX	7x xxx 00 8x xxx 00	0	
			Bud	lget Year		
Appropriation Title		COPA Fund	· · · · · · · · · · · · · · · · · · ·	SAP Fund	<u>Amount</u>	
		xxx	xx	7x xxx 00	\$0	
		XXX	XX	7x xxx 00	0	
		XXX	XX	8x xxx 00	0	
b.) For Carryover ONLY , identify the original fede	ral appropriation(s):					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	7x xxx 00	\$0	
		XXX	xx	7x xxx 00	0	

	Authorization Number 16-25-29-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Individuals with Disabilities Education 001 16 70		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 1012300000 Early Intervention 	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Maria Hegedus 717-346-9326	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Education/Office	ce of Special Education
7. Federal Grant Program Title(s) IDEA, Special Education-Preschool Grants	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.173A	12. Federal Grant Authorization Individuals with Disabilities Educati	ion Act

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		<u>Available Year</u>			
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	XX	8x xxx 00	\$0
		xxx	XX	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share	4000/		400%		4000/
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of the grant is to assist local education agencies in providing a free appropriate public education to all children with disabilities in schools. Key Program Activities: Preschool Grant - Subgrants are made to each of the Mutually Agreed Written Arrangements agencies which provide early intervention programs to preschool children with disabilities in order to provide supplemental services to those eligible. These preschool students receive valuable early intervention services which may result in a reduced need for special services during their school career.

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

Add justification for any increase/decrease in appropriation level. The Pennsylvania Department of Education is requesting an increase in spending authority due to higher year-over-year carryover in this federal grant. The higher spending authority will be used to leverage the program to the fullest by pushing out more funding to the Preschool Early Intervention grantees due to a growing need in the communities.

QUEST FOR APPROVAL OF FEDERAL FUNDS							
			Authorization Num 16-25-30-01	ber	Date Prepared 8/30/2024		
. SAP Federal Account Title & Account Code (CO Food and Nutrition - Local		nd) xxx xx xxx	xxx	2. State Agency Education			
3. Supplemented/State Related Appropriation (SAF	P Fund and Title)	4.	Action Requested				
1008700000 School Food Services			[X] Federal Approp		[] Federal Executiv] Auth [L8]		
5. Contact Person (Telephone No.) Vonda Ramp	, , ,			9. Purpose [X] Original Request			
. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10.	Federal Granting A	od and Nutrition Services			
Federal Grant Program Title(s) Food and Nutrition			Type of Program [X] On-going	[] One time			
3. Federal ALN No(s) 10.556, 10.558, 10.559, 10.560, 10.574, 10.579,	10.582	12.	Federal Grant Aut National School Lu				
			(Dollar Amounts in	Thousands)			
	<u>Actual</u> 2023-24		Available 2024-25		<u>Budget</u> 2025-26		
3. Federal Appropriation [L7]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-20</u>		
Existing Grant Awards	\$1,725,820		\$1,725,820		\$177,637		
New & Potential Grant Awards	0		0		1,548,183		
Supplemental Award (Available Year ONLY)	0		0		0		
Total Federal Appropriation	\$1,725,820		\$1,725,820		\$1,725,820		
	<u>Actual</u>		Available		<u>Budget</u>		
I. Federal Executive Authorization [L8]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>		
Rollover/Reauthorization of Existing Subgrant	0		0		0		
New & Potential Subgrant from Parent(s)	0		0		0		
Existing Grant - No Parent	0		0		0		
New & Potential Grant - No Parent	0		0		0		
Carryover from prior year (L7)	0		0		0		
Total Federal Authorization	\$0		\$0		\$0		
a.) For New & Potential Subgrants/Available	and Budget Year ONI	Y , identify the	PARENT from wh	ich the subgrant	s) will be made:		
				able Year			
Appropriation Title		COPA Fund	Business Area	SAP Fund	Amount		
		XXX	XX	7x xxx 00	\$0		
					~~		
		XXX	xx	7x xxx 00	0		
		xxx xxx	xx xx				
		XXX	xx <u>Buc</u>	7x xxx 00 8x xxx 00 lget Year	0		
Appropriation Title			xx	7x xxx 00 8x xxx 00	0		
Appropriation Title		XXX	xx <u>Buc</u>	7x xxx 00 8x xxx 00 lget Year	0		
Appropriation Title		XXX COPA Fund	xx <u>Buc</u> Business Area	7x xxx 00 8x xxx 00 lget Year SAP Fund 7x xxx 00 7x xxx 00	0 0 <u>Amount</u> 0 0		
Appropriation Title		XXX COPA Fund XXX	XX Business Area XX	7x xxx 00 8x xxx 00 lget Year SAP Fund 7x xxx 00	0 0 <u>Amount</u>		
Appropriation Title b.) For Carryover ONLY, identify the original fee	deral appropriation(s):	COPA Fund xxx xxx	xx Business Area xx xx	7x xxx 00 8x xxx 00 lget Year SAP Fund 7x xxx 00 7x xxx 00	0 0 <u>Amount</u> 0 0		
	deral appropriation(s):	COPA Fund xxx xxx	xx Business Area xx xx	7x xxx 00 8x xxx 00 lget Year SAP Fund 7x xxx 00 7x xxx 00	0 0 <u>Amount</u> 0 0		
b.) For Carryover ONLY , identify the original fed	deral appropriation(s):	COPA Fund xxx xxx xxx	Business Area xx xx xx xx	7x xxx 00 8x xxx 00 8x xxx 00 Iget Year SAP Fund 7x xxx 00 7x xxx 00 8x xxx 00	Amount 0 0 0 0 0		

•		
	Authorization Number 16-25-30-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Food and Nutrition - Local 001 16 700		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) 1008700000 School Food Services 	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Vonda Ramp 717-783-6556	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Agriculture/Foo	od and Nutrition Services
7. Federal Grant Program Title(s) Food and Nutrition	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 10.556, 10.558, 10.559, 10.560, 10.574, 10.579, 10.582	12. Federal Grant Authorization National School Lunch Program	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Avail	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	XX	8x xxx 00	\$0
		XXX	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	96%		96%		96%
State Share	4%		4%		4%
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Grants assist states in providing nutritionally adequate meals to all children to safeguard their health and well-being, and to encourage the domestic consumption of nutritious agricultural commodities and other foods. The children participating in the program will also gain a full understanding of the relationship between proper eating and good health. Federal law requires a match equal to 30 percent of Section 4 expended in school year 1980-81 provided the per capita income of the state is less than the per capita of the United States. The matching requirement so computed shall be decreased by the percentage that the state per capita income is below the per capita income of the United States. (Funds expended for the year 1980-81 were \$35,142,577 and the match calculates to \$10,544,273). Match has been met each fiscal year with expenditures from School Food Services.

Performance budget period is 10/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? Y

Authorization Number 16-25-31-01 X XX XXXXX 70075 4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receip 9. Purpose [X] Original Request		
4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receip 9. Purpose	Education [] Federal Execu	
[X] Federal Appropriation [L7] [] Federal Restricted Receip 9. Purpose		
·		
· ·		
10. Federal Granting Agency/Divi		
11. Type of Program [X] On-going	[] One time	
12. Federal Grant Authorization P.L. 114-95; 103-382 Every S	tudent Succeeds Act of 201	
<u>Available</u>	Budget 2025-26	
2024-20	<u>2023-20</u>	
\$1,685,000	\$944,992	
0	740,008	
\$1,685,000	<u> </u>	
<u>Available</u> 2024-25	<u>Budget</u> 2025-26	
<u> </u>	<u> 2020 20</u>	
0	0	
0	0	
0	0	
	0	
	0	
•	\$0	
	grant(3) will be made.	
· · · · · · · · · · · · · · · · · · ·	<u>nd</u> <u>Amount</u>	
vv 7v vvv (00 \$0	
	·	
Budget Year		
Fund Business Area SAP Fund	<u>Amount</u>	
xx 7x xxx 0	00 \$0	
xx 8x xxx 0	00 0	
Fund Business Area SAP Fui	<u>Amount</u>	
xx 7x xxx 0	00 \$0	
	11. Type of Program [X] On-going 12. Federal Grant Authorization P.L. 114-95; 103-382 Every S (Dollar Amounts in Thousands) Available 2024-25 \$1,685,000 0 \$1,685,000 Available 2024-25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

	Authorization Number 16-25-31-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx ESEA - Title I - Local 001 16 700		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) N/A	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2672	9. Purpose [X] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Educationally Deprived Children - LEA	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.010A, 84.011A, 84.013A	12. Federal Grant Authorization P.L. 114-95; 103-382 Every Studen	nt Succeeds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			<u>Avail</u>	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share State Share Other Share	100%		100%		100%
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

A 100 percent federally funded supplemental education program that provides financial assistance to Local Education Agencies to improve educational opportunities for educationally deprived children. Title I programs are designed to help children meet the state content and performance standards in reading, language arts, and mathematics. Neglected and Delinquent funds help provide educational continuity for children and youths in state-run institutions for juveniles and in adult correctional institutions, so that these youths can make successful transitions to school or employment once released. Funds are allocated by formula to State Education Agencies, which make subgrants to the state agencies responsible for educating neglected or delinquent children and youths. Also, included on this RAFF are approximately \$10.51 million in new Migrant Ed-Local funds and \$1.54 million in the new State Agency for Neglected and Delinquent grant, which fall under fund 70075.

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

EQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-25-32-01	ber	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (CO Improving Teacher Quality - Title II - Local		und) xxx xx xx 001 16 70087		2. State Agency Education	
Supplemented/State Related Appropriation (SAF N/A	(SAP Fund and Title)		4. Action Requested [x] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]		[] Federal Executiv
5. Contact Person (Telephone No.) Kelly Gallatin	717-783-3403	9	O. Purpose [x] Original Requ	uest	[] Revised Reque
Related Federal Restricted Receipt Title & SAP NA	P Fund (49 xxx)		O. Federal Granting A US Dept of Ed/Off	ry/Secondary/Postsecond	
7. Federal Grant Program Title(s) Title II Part A, Imp Tchr Qual State Grants		11. Type of Program [X] On-going			[] One time
8. Federal ALN No(s) 84.366B, 84.367A		12	2. Federal Grant Aut P.L. 114-95, Every		eds Act of 2015
13. Federal Appropriation [L7]	<u>Actual</u> 2023-24	•	(Dollar Amounts in <u>Available</u> 2024-25	Thousands)	<u>Budget</u> 2025-26
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$100,000 0 0 \$100,000		\$105,000 0 0 \$105,000 Available		\$39,963 65,037 0 \$105,000
4. Federal Executive Authorization [L8]	<u>2023-24</u>		2024-25		<u>2025-26</u>
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0 \$0
a.) For New & Potential Subgrants/Available	and Budget Year ON	NLY, identify the	ne PARENT from wh	ich the subgrant	(s) will be made:
Appropriation Title		COPA Fund		lable Year SAP Fund	Amount
Appropriation Title					·
		XXX	xx xx	7x xxx 00 7x xxx 00	\$0 0
		XXX	xx	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	Amount
		xxx	xx	7x xxx 00	\$0
		XXX	xx	7x xxx 00	0
		xxx	XX	8x xxx 00	0
b.) For Carryover ONLY, identify the original fed	leral appropriation(s):				
Appropriation Title		COPA Fund	Business Area	SAP Fund	Amount
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0
			,,,		v

	Authorization Number 16-25-32-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Improving Teacher Quality - Title II - Local 001 16 700		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) N/A	4. Action Requested [x] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Kelly Gallatin 717-783-3403	9. Purpose [x] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Dept of Ed/Office of Elementary	y/Secondary/Postsecond Ed
7. Federal Grant Program Title(s) Title II Part A, Imp Tchr Qual State Grants	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.366B, 84.367A	12. Federal Grant Authorization P.L. 114-95, Every Student Success	eds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Avail	able Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		xxx	xx	8x xxx 00	0
			Bud	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%	•	100%		100%
State Share					
Other Share		,			
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

A 100 percent federally funded supplemental program that concentrates on upgrading the expertise of teachers and other school staff to enable them to teach all children to meet challenging state content standards and to hire highly qualified teachers to reduce class size in K-12. The higher education funds are awarded on a competitive basis to institutions of higher education and non-profit organizations to conduct sustained and intensive, high quality, professional development aimed at improving K-12 teaching and learning.

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

		Authorization Num 16-25-33-01	ber	Date Prepared 8/30/2024
I. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Title IV - 21st Century Community Learning Centers - Local 001 16 70				2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) N/A		[X] Federal Approp	[] Federal Executiv	
-2429	9. Purpose [x] Original Request			[] Revised Reques
x)	10.			ary and Secondary Ed
	11.	Type of Program [X] On-going		[] One time
	12.			eds Act of 2015
<u>Actual</u> 2023-24	<u>,</u>	(Dollar Amounts in <u>Available</u> 2024-25	Thousands)	<u>Budget</u> 2025-26
\$91,000 0 0		\$91,000 0 0		\$54,920 36,080 0
		\$91,000		\$91,000
<u>Actual</u> 2023-24		<u>Available</u> <u>2024-25</u>		<u>Budget</u> <u>2025-26</u>
0 0 0 0 0		0 0 0 0 0		0 0 0 0 0
t Year ONL	.Y, identify the	e <u>PARENT</u> from whi	ch the subgrant	(s) will be made:
9	COPA Fund	Avail Business Area	SAP Fund	Amount
	xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
<u>!</u>	COPA Fund	Bud Business Area	Iget Year SAP Fund	<u>Amount</u>
	xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
riation(s):				
<u>!</u>	COPA Fund	Business Area	SAP Fund	<u>Amount</u>
	XXX	XX	7x xxx 00	\$0
	OTitle) -2429 x) Actual 2023-24 \$91,000 0 \$91,000 Actual 2023-24 0 0 0 0 1 \$0 t Year ONL	001 16 70516 Title)	16-25-33-01 A SAP Fund) xxx xxxxxxx	A SAP Fund) xxx xx xxxxxx 001 16 70516 Title) 4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L48] 9. Purpose [x] Original Request x) 10. Federal Granting Agency/Division U.S. Dept of Ed/Office of Elements IX] On-going 11. Type of Program [X] On-going 12. Federal Grant Authorization P.L. 114-95, Every Student Success (Dollar Amounts in Thousands) Available 2023-24 2024-25 \$91,000 \$91,000 0 0 0 \$91,000 Actual Available 2023-24 2024-25 0 0 0 0 \$91,000 Actual Available 2023-24 2024-25 0 0 0 0 \$0

	Authorization Number 16-25-33-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Title IV - 21st Century Community Learning Centers - Local 001 16 70		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) N/A 	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Maribel Martinez 717-772-2429	9. Purpose [x] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Dept of Ed/Office of Elementa	ary and Secondary Ed
7. Federal Grant Program Title(s) After School Learning Centers	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.287C	12. Federal Grant Authorization P.L. 114-95, Every Student Success	eds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		Available Year					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	XX	8x xxx 00	\$0		
		xxx	xx	8x xxx 00	0		
		XXX	XX	8x xxx 00	0		
			Buc	lget Year			
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	xx	8x xxx 00	\$0		
		xxx	xx	8x xxx 00	0		
		XXX	XX	8x xxx 00	0		
16. Federal Restricted [L49]	\$0		\$0		\$0		
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)		
Federal Share	100%	•	100%		100%		
State Share							
Other Share		•					
Total Funding Distribution (100%)	100%		100%		100%		

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

To provide grants to schools and non-profit entities to operate after-school, weekend and summer academic enrichment and recreational programs for students attending schools located in communities with high numbers of families living in poverty. The 21st Century Community Learning Centers are designed to improve student academic achievement and improve attendance, reduce disciplinary problems, and increase parental improvement. Major program measures include the number of programs funded, number of students participating and improved student academic performance.

Performance budget period is 7/1/2025 - 9/30/2026.

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant includes a required match? N

COMMONWEALTH OF PENNSYLVANIA

REQUEST FOR APPROVAL OF FEDERAL FUNDS						
			Authorization Num 16-25-34-01	ber	Date Prepared 8/30/2024	
1. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx Title III - Language Instruction for LEP and Immigrant Student 001 16 705			2. State Agency Education			
3. Supplemented/State Related Appropriation (SAP F	Fund and Title)	4	4. Action Requested [X] Federal Appropriation [L7] [] Federal Execut [] Federal E			
N/A			[] Federal Restric			
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642		•	9. Purpose [x] Original Requ	[] Revised Reque		
Related Federal Restricted Receipt Title & SAP Fu NA	und (49 xxx)	10	 Federal Granting A U.S. Department of 		ce of Bilingual Education	
7. Federal Grant Program Title(s) NCLB Title III - Part A The Eng Acq, Lang Enhance for Ltd Eng Prof Children			11. Type of Program [X] On-going [] Or			
8. Federal ALN No(s) 84.365A		1:	2. Federal Grant Auth P.L. 114-95 Every		eds Act of 2015	
		-	(Dollar Amounts in	Thousands)		
	Actual		<u>Available</u>		Budget	
3. Federal Appropriation [L7]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>	
Existing Grant Awards	\$32,000		\$38,000		\$18,400	
New & Potential Grant Awards	\$32,000 0		φ36,000 0		19,600	
Supplemental Award (Available Year ONLY)	0		0		0	
Total Federal Appropriation	\$32,000		\$38,000		\$38,000	
	<u>Actual</u>		Available		Budget	
A. E. donal Everythia Authorization (LO)	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>	
4. Federal Executive Authorization [L8]						
Rollover/Reauthorization of Existing Subgrant	0		0		0	
New & Potential Subgrant from Parent(s)	0		0		0	
Existing Grant - No Parent	0		0		0	
New & Potential Grant - No Parent	0		0		0	
Carryover from prior year (L7)	0		0		0	
Total Federal Authorization	\$0		\$0		\$0	
a.) For New & Potential Subgrants/Available an	nd Budget Year ONL	.Y, identify the	PARENT from which	the subgrant(s) will be made:	
			<u>Availa</u>	ible Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		XXX	XX	7x xxx 00	\$0	
		XXX	xx	7x xxx 00	0	
		XXX	XX	8x xxx 00	0	
			Budg	get Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	7x xxx 00	\$0	
		XXX	XX	7x xxx 00	0	
		XXX	xx	8x xxx 00	0	
b.) For Carryover ONLY, identify the original feder	ral appropriation(s):					
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	XX	7x xxx 00	\$0	
		XXX	xx	7x xxx 00	0	

	Authorization Number 16-25-34-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx x Title III - Language Instruction for LEP and Immigrant Student 001 16 7051		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) N/A	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive 0] Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [x] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division U.S. Department of Education/Office	ce of Bilingual Education
7. Federal Grant Program Title(s) NCLB Title III - Part A The Eng Acq, Lang Enhance for Ltd Eng Prof Children	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.365A	12. Federal Grant Authorization P.L. 114-95 Every Student Succeed	ds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be built **15.** into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Availa	ble Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
				0	
		XXX	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Budg	jet Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This program is part of the Title III Every Student Succeeds Act which allows the Pennsylvania Department of Education to issue subgrants to eligible school districts to improve instruction to Limited English Proficiency students, provide quality English as a Second Language programming, professional development, and services for immigrant children and youth.

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at three (3) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

EQUEST FOR APPROVAL OF FEDERAL FUNDS	3						
			Authorization Num 16-25-35-01	ber	Date Prepared 8/30/2024		
. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx Title VI - Rural and Low Income School Program - Local 001 16 70							
 Supplemented/State Related Appropriation (SAP Fund and Title) N/A 		4	. Action Requested [X] Federal Approp	[] Federal Executi			
5. Contact Person (Telephone No.) Donna Stewart	717-783-2642	9	. Purpose [x] Original Requ	ıest	[] Revised Reque		
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10	. Federal Granting A U.S. Dept of Ed/O		ary and Secondary Ed		
7. Federal Grant Program Title(s) Rural Education Achievement Program		11	. Type of Program [X] On-going		[] One time		
8. Federal ALN No(s) 84.358B		12	. Federal Grant Autl P.L. 114-95 Every		eds Act of 2015		
	<u>Actual</u> 2023-24	•	(Dollar Amounts in Available 2024-25	Thousands)	<u>Budget</u> 2025-26		
3. Federal Appropriation [L7]							
Existing Grant Awards	\$1,830		\$1,830		\$1,090		
New & Potential Grant Awards Supplemental Award (Available Year ONLY)	0		0		740 0		
Total Federal Appropriation	\$1,830		\$1,830		\$1,830		
	<u>Actual</u> 2023-24		Available 2024-25		<u>Budget</u> 2025-26		
4. Federal Executive Authorization [L8]	<u>2023-24</u>		2024-25		<u>2025-20</u>		
Rollover/Reauthorization of Existing Subgrant	0		0		0		
New & Potential Subgrant from Parent(s)	0		0		0		
Existing Grant - No Parent	0		0		0		
New & Potential Grant - No Parent	0		0		0		
Carryover from prior year (L7)	0		0		0		
Total Federal Authorization	\$0		\$0		\$0		
a.) For New & Potential Subgrants/Available	and Budget Year ON	LY, identify the	· · · · · · · · · · · · · · · · · · ·	_	(s) will be made:		
Appropriation Title		COPA Fund	Avail Business Area	lable Year SAP Fund	Amount		
Appropriation Title		COPA FUIIU	<u>Business Area</u>		Amount		
		XXX	XX	7x xxx 00	\$0		
		XXX	XX	7x xxx 00 8x xxx 00	0		
		XXX	XX	0A AAA 00	U		
<u> </u>		005: 5		Iget Year			
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		XXX	xx	7x xxx 00	\$0		
		XXX	xx	7x xxx 00	0		
		xxx	XX	8x xxx 00	0		
b.) For Carryover ONLY, identify the original fe	ederal appropriation(s):						
Appropriation Title		COPA Fund	Business Area	SAP Fund	Amount		
		xxx	XX	7x xxx 00	\$0		
		XXX	XX	7x xxx 00	0		

	Authorization Number 16-25-35-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Title VI - Rural and Low Income School Program - Local 001 16 70		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [x] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Dept of Ed/Office of Elementa	ary and Secondary Ed
7. Federal Grant Program Title(s) Rural Education Achievement Program	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.358B	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	eds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15.** built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			<u>Avail</u>	<u>able Year</u>	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
				0 00	
		XXX	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		xxx	xx	8x xxx 00	0
			<u>Bud</u>	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		XXX	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share		•			
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The funds are to be granted to low-income, rural districts to provide additional professional development, educational technology, etc.

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

EQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-25-36-01	ber	Date Prepared 8/30/2024
. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx Student Support and Academic Enrichment - Local 001 16 7		und) xxx xx xx 001 16 71107	XXX		2. State Agency Education
 Supplemented/State Related Appropriation (SAP Fund and Title) N/A 		4.	Action Requested [X] Federal Approp	[] Federal Executi	
5. Contact Person (Telephone No.) Donna Stewart	717-783-2642		Purpose [x] Original Reque	[] Revised Reque	
6. Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		10.	Federal Granting A		
7. Federal Grant Program Title(s) Student Support and Academic Enrichment		11.	Type of Program [X] On-going		[] One time
8. Federal ALN No(s) 84.424A		12.	Federal Grant Aut P.L. 114-95 Every		eds Act of 2015
3. Federal Appropriation [L7]	Actual 2023-24	•	(Dollar Amounts in Available 2024-25	Thousands)	Budget 2025-26
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$102,000 0 0 \$102,000		\$120,000 0 0 \$120,000		\$67,339 52,661 0 \$120,000
4. Federal Executive Authorization [L8]	<u>2023-24</u>		<u>2024-25</u>		<u>2025-26</u>
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0
a.) For New & Potential Subgrants/Available a	ınd Budget Year ON	LY, identify the	e <u>PARENT</u> from wh	ich the subgrant	(s) will be made:
Appropriation Title		COPA Fund	<u>Avai</u> <u>Business Area</u>	SAP Fund	<u>Amount</u>
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
Appropriation Title		COPA Fund	Business Area	Iget Year SAP Fund	<u>Amount</u>
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
b.) For Carryover ONLY, identify the original fed	eral appropriation(s):				
Appropriation Title		COPA Fund	Business Area	SAP Fund	Amount
		xxx xxx	xx xx	7x xxx 00 7x xxx 00	\$0 0

	Authorization Number 16-25-36-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Student Support and Academic Enrichment - Local 001 16 71		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A	Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive O] Auth [L8]
5. Contact Person (Telephone No.) Donna Stewart 717-783-2642	9. Purpose [x] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division U.S. Department of Education	
7. Federal Grant Program Title(s) Student Support and Academic Enrichment	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.424A	12. Federal Grant Authorization P.L. 114-95 Every Student Succee	ds Act of 2015

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

		Available Year				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		xxx	XX	8x xxx 00	0	
			Buo	lget Year		
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>	
		xxx	xx	8x xxx 00	\$0	
		xxx	xx	8x xxx 00	0	
		xxx	XX	8x xxx 00	0	
16. Federal Restricted [L49]	\$0		\$0		\$0	
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)	
Federal Share	100%	•	100%		100%	
State Share						
Other Share						
Total Funding Distribution (100%)	100%		100%		100%	

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Student Support and Academic Enrichment Grants are intended to improve academic achievement by increasing the capacity of states and local education agencies to provide students with access to a well-rounded education, including rigorous coursework, and to improve school conditions and use of technology. This appropriation was recently increased to include the local portion of the one-time funded Stronger Connections Grant Program, which will continue through September 30, 2026.

Performance budget period is 7/1/2025 - 9/30/2026

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? Y

Does this grant include a required match? N

			Authorization Num 16-25-37-01	ber	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx America's School Infrastructure Grant 001 16 711				State Agency Education	
Supplemented/State Related Appropriation (SAP Fund and Title) N/A			4. Action Requested [x] Federal Appro	[] Federal Executive a) Auth [L8]	
5. Contact Person (Telephone No.) Jesse Fry Jessica Sites	(717) 787-4503 (717) 783-9843		9. Purpose [X] Original Requ	uest	[] Revised Request
Related Federal Restricted Receipt Title & SAP F NA	fund (49 xxx)		10. Federal Granting / US Department of		
7. Federal Grant Program Title(s) Supporting America's School Infrastructure (SASI)		11. Type of Program [X] On-going		[] One time
8. Federal ALN No(s)			12. Federal Grant Aut	horization	
84.184K			Department of Lat	oor, Health and H	(20 U.S.C. 7281), Human Services, and Appropriations Bill, 2023,
	<u>Actual</u> 2023-24	•	(Dollar Amounts in Available 2024-25	Thousands)	<u>Budget</u> 2025-26
13. Federal Appropriation [L7]					
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY)	\$1,000 0 0		\$1,000 0 0		\$286 714 0
Total Federal Appropriation	\$1,000		\$1,000		\$1,000
14. Federal Executive Authorization [L8]	<u>Actual</u> 2023-24		<u>Available</u> <u>2024-25</u>		<u>Budget</u> <u>2025-26</u>
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0
	•				
a.) For New & Potential Subgrants/Available a	nd Budget Year ON	LY, identify		-	(s) will be made:
Appropriation Title		COPA Fun		SAP Fund	<u>Amount</u>
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
Appropriation Title		COPA Fun		lget Year SAP Fund	<u>Amount</u>
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
b.) For Carryover ONLY , identify the original fede	eral appropriation(s):				
Appropriation Title		COPA Fun	d Business Area	SAP Fund	<u>Amount</u>
		xxx xxx	xx xx	xx xxx 00 xx xxx 00	\$0 0

	Authorization Number 16-25-37-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x America's School Infrastructure Grant 001 16 71		2. State Agency Education
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A	4. Action Requested [x] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive] Auth [L8]
5. Contact Person (Telephone No.) Jesse Fry Jessica Sites (717) 787-4503 (717) 783-9843	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA 	10. Federal Granting Agency/Division US Department of Education	
7. Federal Grant Program Title(s) Supporting America's School Infrastructure (SASI)	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 84.184K	12. Federal Grant Authorization Section 4631(a)(1)(B) of the ESEA Department of Labor, Health and H Education, and Related Agencies A H.R. 117-403	luman Services, and

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15.** built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			<u>Avail</u>	<u>able Year</u>	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
				0	
		XXX	XX	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			Bud	get Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	0%	•	100%		100%
State Share Other Share					
Total Funding Distribution (100%)	0%	•	100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of this program is to increase the capacity of States to support high-need local educational agencies (LEAs) and schools in leveraging other available Federal, State, and local resources to improve school facilities and environments through public school infrastructure improvements to ensure that their public school facilities are safe, healthy, sustainable, and equitable learning environments for all students.

Performance budget period is 11/15/2025 - 11/14/2026.

Complement need for Budget Request 2024-25 remains at three (3) positions.

Does this grant include a Tydings Amendment: N

Does this grant include a required match? N

EQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 16-25-38-01	ber	Date Prepared 8/30/2024
I. SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) TANF - Teenage Parenting Education (EA) 001				2. State Agency Education	
Supplemented/State Related Appropriation (SAP Fund and Title) N/A			4. Action Requested [] Federal Approp [] Federal Restrict	[X] Federal Executi 9] Auth [L8]	
5. Contact Person (Telephone No.) Maribel Martinez	717-774-2429		9. Purpose [x] Original Requ	[] Revised Reque	
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA		1	0. Federal Granting A US Dept of Health	rvices/US Dept of Agricult	
7. Federal Grant Program Title(s) Temporary Assistance for Needy Families/Food Stamp Program		1	11. Type of Program [X] On-going	[] One time	
8. Federal ALN No(s) 93.558		1	2. Federal Grant Aut Title V, Social Sec		Stamp Act of 1977
3. Federal Appropriation [L7]	<u>Actual</u> <u>2023-24</u>	,	(Dollar Amounts in Available 2024-25	Thousands)	<u>Budget</u> <u>2025-26</u>
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$0 0 0 \$0		\$0 0 0 \$0		\$0 0 0 \$0
4. Federal Executive Authorization [L8]	<u>Actual</u> 2023-24		<u>Available</u> <u>2024-25</u>		<u>Budget</u> 2025-26
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 13,784 0 0 \$13,784		0 0 13,784 0 0 \$13,784		0 13,784 0 0 0
a.) For New & Potential Subgrants/Available a	and Budget Year ON	ILY, identify t	the PARENT from wh	ich the subgrant	(s) will be made:
Appropriation Title		COPA Fund		SAP Fund 7x xxx 00	<u>Amount</u> 0
		xxx	xx xx	7x xxx 00 8x xxx 00	0
Appropriation Title		COPA Fund		Iget Year SAP Fund	<u>Amount</u>
TANFBG - New Directions (f)		001 xxx xxx	21 xx xx	70 121 00 7x xxx 00 8x xxx 00	\$13,784 0 0
b.) For Carryover ONLY , identify the original fede	eral appropriation(s):				
Appropriation Title	.,	COPA Fund	Business Area	SAP Fund	Amount
		xxx xxx	xx xx	8x xxx 00 8x xxx 00	\$0 0

	Authorization Number 16-25-38-01	Date Prepared 8/30/2024
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x TANF - Teenage Parenting Education (EA) 001 16 800		2. State Agency Education
Supplemented/State Related Appropriation (SAP Fund and Title) N/A	4. Action Requested [] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[X] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Maribel Martinez 717-774-2429	9. Purpose [x] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) NA	10. Federal Granting Agency/Division US Dept of Health and Human Ser	vices/US Dept of Agriculture
7. Federal Grant Program Title(s) Temporary Assistance for Needy Families/Food Stamp Program	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 93.558	12. Federal Grant Authorization Title V, Social Security Act/Food S	tamp Act of 1977

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be **15**. built into the Total Federal Appropriation (13) or Federal Executive Authorization (14).

	Available Year				
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	XX	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			Buc	lget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		xxx	XX	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %)	Actual (%)		Available (%)		Budget (%)
Federal Share	100%		100%		100%
State Share					
Other Share					
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Purpose: Funds will be used for grants to local education agencies to provide education and training services for recipients of public assistance, specifically those recipients who are pregnant or parenting teens. State match provided by the Department of Welfare. Program Activities: Work with local officials to assure that Education Leading to Employment and Career Training (ELECT) for Welfare Clients are receiving an appropriate education. Measures: Program Officer will supervise and monitor for compliance and goals.

Performance budget period is 7/1/2025 - 6/30/2026

Complement need for Budget Request 2025-26 remains at zero (0) positions.

Does this grant include a Tydings Amendment? N

Does this grant include a required match? N