

**Commonwealth of Pennsylvania
Department of Education**

**SUPPLEMENTAL DATA
The Governor's
Recommended Budget
for
Fiscal Year 2025-26**



**Prepared for
Appropriations Committee Hearings
2025**

**Commonwealth of Pennsylvania
Josh Shapiro
Governor**

**Department of Education
Carrie Rowe, Ed.D.
Acting Secretary of Education**

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DEPARTMENT CONTRACTS

Section A: 2023-24 and 2024-25 (July 1, 2023 through June 30, 2025)

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Grants:									
4100096324	10085	Library Services for the Visually Impaired and Disabled	Philadelphia City Treasurer	Library services for blind and physically disabled	\$ 1,040,200.00	\$ -	\$ -	\$ 1,040,200.00	A
4100098402	10085	Library Services for the Visually Impaired and Disabled	Philadelphia City Treasurer	Library services for blind and physically disabled	\$ -	\$ -	\$ 1,040,200.00	\$ 1,040,200.00	A
216-230001	10085	Library Services for the Visually Impaired and Disabled	Carnegie Library of Pittsburgh	Library services for blind and physically disabled	\$ 1,220,611.95	\$ -	\$ -	\$ 1,220,611.95	A
216-240001	10085	Library Services for the Visually Impaired and Disabled	Carnegie Library of Pittsburgh	Library services for blind and physically disabled	\$ -	\$ -	\$ 1,526,800.00	\$ 1,526,800.00	A
Appropriation Total					\$ 2,260,811.95	\$ -	\$ 2,567,000.00	\$ 4,827,811.95	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Service Contracts:									
4300771208	10086	Public Library Subsidy	William S Hein and Company Inc	Online Legal Resources	\$ 21,430.00	\$ -	\$ -	\$ 21,430.00	A
4300839719	10086	Public Library Subsidy	Crowley Micrographics Inc	Specialized Digital Scanners	\$ 59,956.17	\$ -	\$ -	\$ 59,956.17	
Appropriation Total					\$ 81,386.17	\$ -	\$ -	\$ 81,386.17	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Grants:									
4100086998	10093	Youth Development Centers	Central Susquehanna IU	Professional Development YDC Grants	\$ 2,714,153.00	\$ 2,574,225.83	\$ -	\$ 5,288,378.83	A
4100087000	10093	Youth Development Centers	Capital Area IU 15	Professional Development YDC Grants	\$ 2,504,458.00	\$ 2,365,458.00	\$ -	\$ 4,869,916.00	A
4100087001	10093	Youth Development Centers	Tuscarora IU 11	Professional Development YDC Grants	\$ 2,457,749.00	\$ 2,369,749.00	\$ -	\$ 4,827,498.00	A
4100094189	10093	Youth Development Centers	Luzerne IU 18	Professional Development YDC Grants	\$ 1,232,501.00	\$ 1,232,501.00	\$ -	\$ 2,465,002.00	A
4100094733	10093	Youth Development Centers	Lancaster Lebanon IU 13	Professional Development YDC Grants	\$ 87,211.83	\$ 156,608.00	\$ -	\$ 243,819.83	A
4100096742	10093	Youth Development Centers	Allegheny Clarion Valley SD	Professional Development YDC Grants	\$ 2,287,000.00	\$ -	\$ -	\$ 2,287,000.00	A
4100097199	10093	Youth Development Centers	Perkiomen Valley SD	Professional Development YDC Grants	\$ -	\$ 2,517,175.00	\$ -	\$ 2,517,175.00	A
4100098148	10093	Youth Development Centers	Allegheny Clarion Valley SD	Professional Development YDC Grants	\$ -	\$ 2,353,086.00	\$ -	\$ 2,353,086.00	A
Appropriation Total					\$ 11,283,072.83	\$ 13,568,802.83	\$ -	\$ 24,851,875.66	

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Service Contracts:									
4000028163	10094	PA Assessment	OST Inc	The Future Ready Index, The Dashboard and ESSA	\$ 51,811.36	\$ -	\$ -	\$ 51,811.36	A
4000028421	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ 202,376.20	\$ -	\$ -	\$ 202,376.20	A
4300665552	10094	PA Assessment	NIMS Inc	NIMS testing	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 50,000.00	A
4300666202	10094	PA Assessment	SAS Institute Inc	EVAAS	\$ 3,445,425.00	\$ 3,722,925.00	\$ -	\$ 7,168,350.00	A
4300691854	10094	PA Assessment	College Board	Advanced Placement Exams	\$ 1,605,399.00	\$ -	\$ 700,800.00	\$ 2,306,199.00	A
4300729855	10094	PA Assessment	Assessment Solutions Group LLC	Career Readiness	\$ -	\$ 102,450.00	\$ -	\$ 102,450.00	A
4300738085	10094	PA Assessment	Ross S Blust	Data Forensic Investigator	\$ 83,995.00	\$ 88,275.00	\$ -	\$ 172,270.00	A
4300763676	10094	PA Assessment	NOCTI	Student Occupational Competency Testing	\$ 917,293.88	\$ -	\$ -	\$ 917,293.88	A
4300764694	10094	PA Assessment	Powerschool Group LLC	PA CareerZone	\$ 74,500.00	\$ 74,500.00	\$ -	\$ 149,000.00	A
4300764701	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ 623,894.03	\$ -	\$ -	\$ 623,894.03	A
4300764774	10094	PA Assessment	State of Wisconsin University System	Access for English Language Learners	\$ 2,754,661.47	\$ -	\$ -	\$ 2,754,661.47	A
4300764779	10094	PA Assessment	Allegheny IU	Career Readiness	\$ 249,805.65	\$ -	\$ -	\$ 249,805.65	A
4300764842	10094	PA Assessment	Central Susquehanna IU	PIMS Support Center	\$ 276,636.00	\$ -	\$ -	\$ 276,636.00	A
4300769573	10094	PA Assessment	Penn State University	Greater Allegheny Testing	\$ 93,453.16	\$ -	\$ -	\$ 93,453.16	A
4300770921	10094	PA Assessment	OST Inc	PIMS	\$ 589,325.44	\$ -	\$ -	\$ 589,325.44	A
4300771068	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ 67,458.72	\$ -	\$ -	\$ 67,458.72	A
4300771985	10094	PA Assessment	OST Inc	PIMS	\$ 128,848.50	\$ -	\$ -	\$ 128,848.50	A
4300772051	10094	PA Assessment	Data Recognition Corporation	PSSA and Keystone Exams	\$ 29,669,529.36	\$ -	\$ -	\$ 29,669,529.36	A
4300773202	10094	PA Assessment	Montgomery County IU 23	Data Summit Services	\$ 15,900.00	\$ -	\$ -	\$ 15,900.00	A
4300776364	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 1,381,257.02	\$ -	\$ -	\$ 1,381,257.02	A
4300776534	10094	PA Assessment	Lancaster Lebanon IU 13	PIMS and SLDS	\$ 159,486.99	\$ -	\$ -	\$ 159,486.99	A
4300777481	10094	PA Assessment	Performance Learning Systems Inc	Management and oversight services of SAS	\$ 2,481,410.84	\$ -	\$ -	\$ 2,481,410.84	A
4300777998	10094	PA Assessment	Chester County IU 24	STEM Consulting	\$ 220,322.06	\$ -	\$ -	\$ 220,322.06	A
4300778616	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ 131,461.53	\$ -	\$ -	\$ 131,461.53	A
4300803163	10094	PA Assessment	NOCTI	Student Occupational Competency Testing	\$ -	\$ 927,168.92	\$ -	\$ 927,168.92	A
4300807102	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ -	\$ 1,626,885.43	\$ -	\$ 1,626,885.43	A
4300808219	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ -	\$ 491,706.84	\$ -	\$ 491,706.84	A
4300808865	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ -	\$ 288,393.50	\$ -	\$ 288,393.50	A
4300809156	10094	PA Assessment	State of Wisconsin University System	Access for English Language Learners	\$ -	\$ 3,016,206.00	\$ -	\$ 3,016,206.00	A
4300809172	10094	PA Assessment	Data Recognition Corporation	PSSA and Keystone Exams	\$ -	\$ 2,047,099.80	\$ -	\$ 2,047,099.80	A
4300813707	10094	PA Assessment	Chester County IU 24	STEM Consulting	\$ -	\$ 231,342.25	\$ -	\$ 231,342.25	A
4300814909	10094	PA Assessment	Lancaster Lebanon IU 13	PIMS and SLDS	\$ -	\$ 166,836.80	\$ -	\$ 166,836.80	A
4300815459	10094	PA Assessment	OST Inc	PIMS	\$ -	\$ 842,795.20	\$ -	\$ 842,795.20	A
4300815558	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 221,500.00	\$ -	\$ 221,500.00	A
4300815948	10094	PA Assessment	Montgomery County IU 23	Data Summit Services	\$ -	\$ 15,900.00	\$ -	\$ 15,900.00	A
4300817294	10094	PA Assessment	eScholar LLC	Complete Data Warehouse Support	\$ -	\$ 137,168.56	\$ -	\$ 137,168.56	A
4300817525	10094	PA Assessment	Central Susquehanna IU	PIMS Support Center	\$ -	\$ 291,384.00	\$ -	\$ 291,384.00	A
4300817913	10094	PA Assessment	Penn State University	Greater Allegheny Testing	\$ -	\$ 285,789.00	\$ -	\$ 285,789.00	A
4300818232	10094	PA Assessment	Blast IU 17	Drivers and Environmental Certification Test	\$ -	\$ 80,960.40	\$ -	\$ 80,960.40	A
4300820426	10094	PA Assessment	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 3,625,883.78	\$ -	\$ 3,625,883.78	A
4300831250	10094	PA Assessment	Data Recognition Corporation	PSSA and Keystone Exams	\$ -	\$ 26,250,486.12	\$ -	\$ 26,250,486.12	A

Grants:

149-240509	10094	PA Assessment	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240520	10094	PA Assessment	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240601	10094	PA Assessment	IU 1	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A

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149-240602	10094	PA Assessment	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240603	10094	PA Assessment	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240604	10094	PA Assessment	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240605	10094	PA Assessment	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240606	10094	PA Assessment	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240607	10094	PA Assessment	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240608	10094	PA Assessment	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240610	10094	PA Assessment	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240611	10094	PA Assessment	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240612	10094	PA Assessment	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240613	10094	PA Assessment	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240614	10094	PA Assessment	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240615	10094	PA Assessment	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240616	10094	PA Assessment	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240617	10094	PA Assessment	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240618	10094	PA Assessment	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240619	10094	PA Assessment	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240622	10094	PA Assessment	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240623	10094	PA Assessment	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240624	10094	PA Assessment	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240625	10094	PA Assessment	Delaware County IU	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240627	10094	PA Assessment	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240628	10094	PA Assessment	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240629	10094	PA Assessment	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-240721	10094	PA Assessment	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ 5,600.00	\$ -	\$ -	\$ 5,600.00	A
149-250509	10094	PA Assessment	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250520	10094	PA Assessment	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250601	10094	PA Assessment	IU 1	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250602	10094	PA Assessment	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250603	10094	PA Assessment	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 70,600.00	\$ 70,600.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
149-250604	10094	PA Assessment	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250605	10094	PA Assessment	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 20,600.00	\$ 20,600.00	A
149-250606	10094	PA Assessment	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 20,600.00	\$ 20,600.00	A
149-250607	10094	PA Assessment	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250608	10094	PA Assessment	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250610	10094	PA Assessment	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250611	10094	PA Assessment	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 20,600.00	\$ 20,600.00	A
149-250612	10094	PA Assessment	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250613	10094	PA Assessment	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 20,600.00	\$ 20,600.00	A
149-250614	10094	PA Assessment	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250615	10094	PA Assessment	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250616	10094	PA Assessment	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 20,600.00	\$ 20,600.00	A
149-250617	10094	PA Assessment	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250618	10094	PA Assessment	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 35,600.00	\$ 35,600.00	A
149-250619	10094	PA Assessment	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250622	10094	PA Assessment	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250623	10094	PA Assessment	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250624	10094	PA Assessment	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 20,600.00	\$ 20,600.00	A
149-250625	10094	PA Assessment	Delaware County IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250626	10094	PA Assessment	Philadelphia IU 26	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250627	10094	PA Assessment	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250628	10094	PA Assessment	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250629	10094	PA Assessment	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
149-250721	10094	PA Assessment	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 20,600.00	\$ 20,600.00	A

Appropriation Total \$ 45,406,051.21 \$ 44,560,656.60 \$ 1,063,200.00 \$ 91,029,907.81

Pennsylvania Department of Education

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Grants:									
4100093641	10098	Community Education Councils	Keystone Community Education Council	Postsecondary and Educational Services	\$ 358,638.04	\$ 358,638.04	\$ -	\$ 717,276.08	A
4100093643	10098	Community Education Councils	Community Education Council of Elk and Cameron Counties	Postsecondary and Educational Services	\$ 275,875.42	\$ 275,875.42	\$ -	\$ 551,750.84	A
4100093644	10098	Community Education Councils	Lawrence County Learning Center	Postsecondary and Educational Services	\$ 123,082.87	\$ 123,082.87	\$ -	\$ 246,165.74	A
4100093645	10098	Community Education Councils	Corry Higher Education Council	Postsecondary and Educational Services	\$ 261,020.59	\$ 261,020.59	\$ -	\$ 522,041.18	A
4100093646	10098	Community Education Councils	Armstrong County Educational Trust	Postsecondary and Educational Services	\$ 177,196.90	\$ 177,196.90	\$ -	\$ 354,393.80	A
4100093647	10098	Community Education Councils	Potter County Educational Council	Postsecondary and Educational Services	\$ 365,619.81	\$ 365,619.81	\$ -	\$ 731,239.62	A
4100093648	10098	Community Education Councils	Warren Forest Higher Education Council	Postsecondary and Educational Services	\$ 286,486.01	\$ 286,486.01	\$ -	\$ 572,972.02	A
4100093650	10098	Community Education Councils	Schuylkill Community Education Council	Postsecondary and Educational Services	\$ 322,762.57	\$ 322,762.57	\$ -	\$ 645,525.14	A
4100093652	10098	Community Education Councils	Wayne Pike Workforce Alliance	Postsecondary and Educational Services	\$ 318,317.79	\$ 318,317.79	\$ -	\$ 636,635.58	A
Appropriation Total					\$ 2,489,000.00	\$ 2,489,000.00	\$ -	\$ 4,978,000.00	

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Grants:									
4100092472	10109	Special Education	Lancaster Lebanon IU 13	Cordero Students	\$ 17,839.83	\$ 563,000.00	\$ -	\$ 580,839.83	A
Appropriation Total					\$ 17,839.83	\$ 563,000.00	\$ -	\$ 580,839.83	

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Grants:									
4100090037	10116	Education of Migrant Laborers' Children	Northwest Tri County IU 5	Childcare services for migratory agriculture workers	\$ 77,693.00	\$ 86,024.00	\$ -	\$ 163,717.00	A
4100090038	10116	Education of Migrant Laborers' Children	Central Susquehanna IU	Childcare services for migratory agriculture workers	\$ 76,516.00	\$ 120,999.00	\$ -	\$ 197,515.00	A
4100090039	10116	Education of Migrant Laborers' Children	Chester County IU 24	Childcare services for migratory agriculture workers	\$ 216,545.00	\$ 287,713.00	\$ -	\$ 504,258.00	A
4100090040	10116	Education of Migrant Laborers' Children	Millersville University of PA	Childcare services for migratory agriculture workers	\$ 414,245.00	\$ 447,265.00	\$ -	\$ 861,510.00	A
Appropriation Total					\$ 784,999.00	\$ 942,001.00	\$ -	\$ 1,727,000.00	

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Service Contracts:									
4000029081	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ -	\$ -	\$ 82,721.25	\$ 82,721.25	A
4300752677	10121	Teacher Professional Development	Penn State University	Holocaust, Genocide and Human Rights Education Initiative	\$ 302,561.97	\$ -	\$ -	\$ 302,561.97	
4300765570	10121	Teacher Professional Development	Penn State University	Financial Literacy Program	\$ 84,168.48	\$ -	\$ -	\$ 84,168.48	A
4300774135	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ 2,072,297.98	\$ -	\$ -	\$ 2,072,297.98	A
4300777481	10121	Teacher Professional Development	Performance Learning Systems Inc	Management and oversight services of SAS	\$ 1,676,270.95	\$ -	\$ -	\$ 1,676,270.95	A
4300778616	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ 255,193.11	\$ -	\$ -	\$ 255,193.11	A
4300780308	10121	Teacher Professional Development	National Center on Education and the Economy	System Design for Early Childhood Education	\$ 116,000.00	\$ 96,000.00	\$ -	\$ 212,000.00	
4300784086	10121	Teacher Professional Development	Northwest Tri County IU 5	SAS	\$ 91,299.43	\$ -	\$ -	\$ 91,299.43	A
4300808219	10121	Teacher Professional Development	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ -	\$ -	\$ 224,640.00	\$ 224,640.00	A
4300808261	10121	Teacher Professional Development	Northwest Tri County IU 5	SAS	\$ -	\$ 142,632.00	\$ -	\$ 142,632.00	A
4300815558	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 386,895.00	\$ -	\$ 386,895.00	A
4300818191	10121	Teacher Professional Development	Penn State University	Holocaust, Genocide and Human Rights Education Initiative	\$ -	\$ 278,334.00	\$ -	\$ 278,334.00	A
4300820426	10121	Teacher Professional Development	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 571,066.73	\$ -	\$ 571,066.73	A
4300821417	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ -	\$ 1,268,005.00	\$ -	\$ 1,268,005.00	A
4300824369	10121	Teacher Professional Development	Penn State University	Financial Literacy Program	\$ -	\$ 170,308.00	\$ -	\$ 170,308.00	A
TBD	10121	Teacher Professional Development	TBD	Structured Literacy Council	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00	A
Appropriation Total					\$ 4,597,791.92	\$ 2,913,240.73	\$ 707,361.25	\$ 8,218,393.90	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Grants:									
4100097101	10134	Regional Community Colleges Services	Butler County Community College	Butler County Regional Community College Grant	\$ 954,531.00	\$ -	\$ -	\$ 954,531.00	A
4100097102	10134	Regional Community Colleges Services	Somerset County Commissioners	Somerset County Regional Community College Grant	\$ 382,644.00	\$ -	\$ -	\$ 382,644.00	A
4100097110	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ 311,938.00	\$ -	\$ -	\$ 311,938.00	A
4100097111	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ 571,887.00	\$ -	\$ -	\$ 571,887.00	A
4100098551	10134	Regional Community Colleges Services	Somerset County Commissioners	Somerset County Regional Community College Grant	\$ -	\$ -	\$ 382,644.00	\$ 382,644.00	A
4100098552	10134	Regional Community Colleges Services	Butler County Community College	Butler County Regional Community College Grant	\$ -	\$ -	\$ 954,531.00	\$ 954,531.00	A
4100098553	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ -	\$ 311,938.00	\$ -	\$ 311,938.00	A
4100098618	10134	Regional Community Colleges Services	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ -	\$ 571,887.00	\$ -	\$ 571,887.00	A

Appropriation Total \$ 2,221,000.00 \$ 883,825.00 \$ 1,337,175.00 \$ 4,442,000.00

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Grants:									
4100097286	10135	Mobile Science and Math Education Programs	Westminster College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100097287	10135	Mobile Science and Math Education Programs	Lehigh Carbon Community College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100097288	10135	Mobile Science and Math Education Programs	Ursinus College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100097292	10135	Mobile Science and Math Education Programs	Juniata College	Mobile Science Education Program	\$ 26,829.20	\$ -	\$ -	\$ 26,829.20	
4100097298	10135	Mobile Science and Math Education Programs	Juniata College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100097299	10135	Mobile Science and Math Education Programs	Elizabethtown College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100097300	10135	Mobile Science and Math Education Programs	Wilkes University	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100097379	10135	Mobile Science and Math Education Programs	Drexel University	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100097653	10135	Mobile Science and Math Education Programs	Yough SD	Mobile Science Education Program	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100097783	10135	Mobile Science and Math Education Programs	Norwin SD	Mobile Science Education Program	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100097797	10135	Mobile Science and Math Education Programs	Penn Trafford SD	Mobile Science Education Program	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100097815	10135	Mobile Science and Math Education Programs	Commonwealth University of PA	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100097893	10135	Mobile Science and Math Education Programs	Greater Latrobe SD	Mobile Science Education Program	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100097909	10135	Mobile Science and Math Education Programs	Gettysburg College	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100097913	10135	Mobile Science and Math Education Programs	Mount Pleasant Area SD	Mobile Science Education Program	\$ 73,650.00	\$ -	\$ -	\$ 73,650.00	
4100097924	10135	Mobile Science and Math Education Programs	Jeannette City SD	Mobile Science Education Program	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100097928	10135	Mobile Science and Math Education Programs	PA Western University	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100098127	10135	Mobile Science and Math Education Programs	Accelerate Learning Inc	Mobile Science Education Program	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	
4100098216	10135	Mobile Science and Math Education Programs	Age of Learning Inc	Mobile Science Education Program	\$ 750,000.00	\$ -	\$ -	\$ 750,000.00	
4100098682	10135	Mobile Science and Math Education Programs	Elizabethtown College	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	
4100098701	10135	Mobile Science and Math Education Programs	Drexel University	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	
4100098771	10135	Mobile Science and Math Education Programs	Gettysburg College	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	
4100098842	10135	Mobile Science and Math Education Programs	Juniata College	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	
4100098843	10135	Mobile Science and Math Education Programs	Juniata College	Mobile Science Education Program	\$ -	\$ -	\$ 26,829.20	\$ 26,829.20	
4100098904	10135	Mobile Science and Math Education Programs	Ursinus College	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	
4100098913	10135	Mobile Science and Math Education Programs	Westminster College	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	
4100098959	10135	Mobile Science and Math Education Programs	PA Western University	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	
4100098960	10135	Mobile Science and Math Education Programs	Wilkes University	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	
4100098961	10135	Mobile Science and Math Education Programs	Lehigh Carbon Community College	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	

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4100099003	10135	Mobile Science and Math Education Programs	Commonwealth University of PA	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	
TBD	10135	Mobile Science and Math Education Programs	Math Nation	Mobile Science Education Program	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	
TBD	10135	Mobile Science and Math Education Programs	TBD	Mobile Science Education Program	\$ -	\$ -	\$ 5,564,000.00	\$ 5,564,000.00	
Appropriation Total					\$ 3,273,650.00	\$ -	\$ 7,164,000.00	\$ 10,437,650.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Service Contracts:									
TBD	10138	Adult and Family Literacy	TBD	High School Equivalency Testing Subsidy	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	A
Grants:									
4100097099	10138	Adult and Family Literacy	Wilkes University	SHINE Program Grant	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
4100097100	10138	Adult and Family Literacy	Lehigh Carbon Community College	SHINE Program Grant	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
4100098473	10138	Adult and Family Literacy	Wilkes University	SHINE Program Grant	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00	A
4100098474	10138	Adult and Family Literacy	Lehigh Carbon Community College	SHINE Program Grant	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
054-240001	10138	Adult and Family Literacy	Allegheny IU	Family Literacy Grant	\$ 467,600.00	\$ -	\$ -	\$ 467,600.00	A
054-240002	10138	Adult and Family Literacy	Beyond Literacy	Family Literacy Grant	\$ 215,155.00	\$ -	\$ -	\$ 215,155.00	A
054-240003	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Family Literacy Grant	\$ 144,539.00	\$ -	\$ -	\$ 144,539.00	A
054-240004	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Family Literacy Grant	\$ 230,480.00	\$ -	\$ -	\$ 230,480.00	A
054-240005	10138	Adult and Family Literacy	Literacy Pittsburgh	Family Literacy Grant	\$ 216,630.00	\$ -	\$ -	\$ 216,630.00	A
054-240006	10138	Adult and Family Literacy	Luzerne County Community College	Family Literacy Grant	\$ 372,608.00	\$ -	\$ -	\$ 372,608.00	A
054-240007	10138	Adult and Family Literacy	New World Association of Emigrants from Eastern Europe Inc	Family Literacy Grant	\$ 132,360.00	\$ -	\$ -	\$ 132,360.00	A
054-240008	10138	Adult and Family Literacy	Penn State University	Family Literacy Grant	\$ 143,596.00	\$ -	\$ -	\$ 143,596.00	A
054-240009	10138	Adult and Family Literacy	Project of Easton Inc	Family Literacy Grant	\$ 190,136.00	\$ -	\$ -	\$ 190,136.00	A
054-240010	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Family Literacy Grant	\$ 147,592.00	\$ -	\$ -	\$ 147,592.00	A
054-240011	10138	Adult and Family Literacy	Tuscarora IU 11	Family Literacy Grant	\$ 132,000.00	\$ -	\$ -	\$ 132,000.00	A
054-240012	10138	Adult and Family Literacy	United Neighborhood Centers of Northeastern PA	Family Literacy Grant	\$ 233,203.00	\$ -	\$ -	\$ 233,203.00	A
054-240013	10138	Adult and Family Literacy	VITA Education Services	Family Literacy Grant	\$ 251,504.00	\$ -	\$ -	\$ 251,504.00	A
054-240014	10138	Adult and Family Literacy	York City SD	Family Literacy Grant	\$ 388,934.00	\$ -	\$ -	\$ 388,934.00	A
054-250001	10138	Adult and Family Literacy	Allegheny IU	Family Literacy Grant	\$ -	\$ 467,600.00	\$ -	\$ 467,600.00	A
054-250002	10138	Adult and Family Literacy	Beyond Literacy	Family Literacy Grant	\$ -	\$ 223,777.00	\$ -	\$ 223,777.00	A
054-250003	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Family Literacy Grant	\$ -	\$ 190,379.00	\$ -	\$ 190,379.00	A
054-250004	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Family Literacy Grant	\$ -	\$ 230,480.00	\$ -	\$ 230,480.00	A
054-250005	10138	Adult and Family Literacy	Literacy Pittsburgh	Family Literacy Grant	\$ -	\$ 216,630.00	\$ -	\$ 216,630.00	A
054-250006	10138	Adult and Family Literacy	Luzerne County Community College	Family Literacy Grant	\$ -	\$ 422,608.00	\$ -	\$ 422,608.00	A
054-250007	10138	Adult and Family Literacy	New World Association of Emigrants from Eastern Europe Inc	Family Literacy Grant	\$ -	\$ 132,360.00	\$ -	\$ 132,360.00	A
054-250008	10138	Adult and Family Literacy	Penn State University	Family Literacy Grant	\$ -	\$ 143,596.00	\$ -	\$ 143,596.00	A
054-250009	10138	Adult and Family Literacy	Project of Easton Inc	Family Literacy Grant	\$ -	\$ 225,800.00	\$ -	\$ 225,800.00	A
054-250010	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Family Literacy Grant	\$ -	\$ 147,592.00	\$ -	\$ 147,592.00	A
054-250011	10138	Adult and Family Literacy	Tuscarora IU 11	Family Literacy Grant	\$ -	\$ 132,000.00	\$ -	\$ 132,000.00	A
054-250012	10138	Adult and Family Literacy	United Neighborhood Centers of Northeastern PA	Family Literacy Grant	\$ -	\$ 303,803.00	\$ -	\$ 303,803.00	A
054-250013	10138	Adult and Family Literacy	VITA Education Services	Family Literacy Grant	\$ -	\$ 251,504.00	\$ -	\$ 251,504.00	A
054-250014	10138	Adult and Family Literacy	York City SD	Family Literacy Grant	\$ -	\$ 473,934.00	\$ -	\$ 473,934.00	A
064-240001	10138	Adult and Family Literacy	Adult Literacy of Lawrence County	Adult Basic Education Grant	\$ 54,579.00	\$ -	\$ -	\$ 54,579.00	A
064-240002	10138	Adult and Family Literacy	Allegheny IU	Adult Basic Education Grant	\$ 194,048.00	\$ -	\$ -	\$ 194,048.00	A
064-240003	10138	Adult and Family Literacy	Altoona Area SD	Adult Basic Education Grant	\$ 75,567.00	\$ -	\$ -	\$ 75,567.00	A
064-240004	10138	Adult and Family Literacy	ARIN IU 28	Adult Basic Education Grant	\$ 125,272.00	\$ -	\$ -	\$ 125,272.00	A
064-240005	10138	Adult and Family Literacy	Beyond Literacy	Adult Basic Education Grant	\$ 775,864.00	\$ -	\$ -	\$ 775,864.00	A
064-240006	10138	Adult and Family Literacy	Bradford County Action Inc	Adult Basic Education Grant	\$ 34,497.00	\$ -	\$ -	\$ 34,497.00	A
064-240007	10138	Adult and Family Literacy	Butler County Community College	Adult Basic Education Grant	\$ 161,798.00	\$ -	\$ -	\$ 161,798.00	A
064-240008	10138	Adult and Family Literacy	Central IU 10	Adult Basic Education Grant	\$ 133,951.00	\$ -	\$ -	\$ 133,951.00	A
064-240009	10138	Adult and Family Literacy	Central Susquehanna IU	Adult Basic Education Grant	\$ 187,543.00	\$ -	\$ -	\$ 187,543.00	A
064-240010	10138	Adult and Family Literacy	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ 228,658.00	\$ -	\$ -	\$ 228,658.00	A
064-240011	10138	Adult and Family Literacy	Delaware County Literacy Council	Adult Basic Education Grant	\$ 256,387.64	\$ -	\$ -	\$ 256,387.64	A
064-240012	10138	Adult and Family Literacy	Philadelphia Hospital and Healthcare	Adult Basic Education Grant	\$ 227,704.00	\$ -	\$ -	\$ 227,704.00	A
064-240013	10138	Adult and Family Literacy	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ 178,073.00	\$ -	\$ -	\$ 178,073.00	A

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064-240014	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Adult Basic Education Grant	\$ 69,822.00	\$ -	\$ -	\$ 69,822.00	A
064-240015	10138	Adult and Family Literacy	IU 1	Adult Basic Education Grant	\$ 412,989.00	\$ -	\$ -	\$ 412,989.00	A
064-240016	10138	Adult and Family Literacy	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ 205,532.00	\$ -	\$ -	\$ 205,532.00	A
064-240017	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ 573,559.00	\$ -	\$ -	\$ 573,559.00	A
064-240018	10138	Adult and Family Literacy	Lehigh Carbon Community College	Adult Basic Education Grant	\$ 258,612.00	\$ -	\$ -	\$ 258,612.00	A
064-240019	10138	Adult and Family Literacy	Lincoln IU 12	Adult Basic Education Grant	\$ 453,739.00	\$ -	\$ -	\$ 453,739.00	A
064-240020	10138	Adult and Family Literacy	Literacy Pittsburgh	Adult Basic Education Grant	\$ 712,103.00	\$ -	\$ -	\$ 712,103.00	A
064-240021	10138	Adult and Family Literacy	Luzerne County Community College	Adult Basic Education Grant	\$ 297,554.00	\$ -	\$ -	\$ 297,554.00	A
064-240022	10138	Adult and Family Literacy	Marywood University	Adult Basic Education Grant	\$ 120,016.00	\$ -	\$ -	\$ 120,016.00	A
064-240023	10138	Adult and Family Literacy	Northampton Community College	Adult Basic Education Grant	\$ 278,448.00	\$ -	\$ -	\$ 278,448.00	A
064-240024	10138	Adult and Family Literacy	Northwest Tri County IU 5	Adult Basic Education Grant	\$ 335,596.00	\$ -	\$ -	\$ 335,596.00	A
064-240025	10138	Adult and Family Literacy	Penn State University	Adult Basic Education Grant	\$ 183,268.00	\$ -	\$ -	\$ 183,268.00	A
064-240026	10138	Adult and Family Literacy	Project of Easton Inc	Adult Basic Education Grant	\$ 71,208.00	\$ -	\$ -	\$ 71,208.00	A
064-240027	10138	Adult and Family Literacy	Reading Area Community College	Adult Basic Education Grant	\$ 282,522.00	\$ -	\$ -	\$ 282,522.00	A
064-240028	10138	Adult and Family Literacy	Seneca Highlands IU 9	Adult Basic Education Grant	\$ 182,507.00	\$ -	\$ -	\$ 182,507.00	A
064-240029	10138	Adult and Family Literacy	Somerset County Technology Center	Adult Basic Education Grant	\$ 17,496.28	\$ -	\$ -	\$ 17,496.28	A
064-240030	10138	Adult and Family Literacy	Temple University	Adult Basic Education Grant	\$ 240,063.00	\$ -	\$ -	\$ 240,063.00	A
064-240031	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Adult Basic Education Grant	\$ 24,383.00	\$ -	\$ -	\$ 24,383.00	A
064-240032	10138	Adult and Family Literacy	Tri County Opportunities Industrialization Center	Adult Basic Education Grant	\$ 377,791.00	\$ -	\$ -	\$ 377,791.00	A
064-240033	10138	Adult and Family Literacy	VITA Education Services Inc	Adult Basic Education Grant	\$ 255,089.00	\$ -	\$ -	\$ 255,089.00	A
064-240034	10138	Adult and Family Literacy	YWCA Tri County Area	Adult Basic Education Grant	\$ 149,851.00	\$ -	\$ -	\$ 149,851.00	A
064-250001	10138	Adult and Family Literacy	Adult Literacy of Lawrence County	Adult Basic Education Grant	\$ -	\$ 148,869.00	\$ -	\$ 148,869.00	A
064-250002	10138	Adult and Family Literacy	Allegheny IU	Adult Basic Education Grant	\$ -	\$ 194,048.00	\$ -	\$ 194,048.00	A
064-250003	10138	Adult and Family Literacy	Altoona Area SD	Adult Basic Education Grant	\$ -	\$ 166,852.00	\$ -	\$ 166,852.00	A
064-250004	10138	Adult and Family Literacy	ARIN IU 28	Adult Basic Education Grant	\$ -	\$ 125,272.00	\$ -	\$ 125,272.00	A
064-250005	10138	Adult and Family Literacy	Beyond Literacy	Adult Basic Education Grant	\$ -	\$ 853,078.00	\$ -	\$ 853,078.00	A
064-250006	10138	Adult and Family Literacy	Bradford County Action Inc	Adult Basic Education Grant	\$ -	\$ 34,497.00	\$ -	\$ 34,497.00	A
064-250007	10138	Adult and Family Literacy	Butler County Community College	Adult Basic Education Grant	\$ -	\$ 261,798.00	\$ -	\$ 261,798.00	A
064-250008	10138	Adult and Family Literacy	Central IU 10	Adult Basic Education Grant	\$ -	\$ 155,067.00	\$ -	\$ 155,067.00	A
064-250009	10138	Adult and Family Literacy	Central Susquehanna IU	Adult Basic Education Grant	\$ -	\$ 259,889.00	\$ -	\$ 259,889.00	A
064-250010	10138	Adult and Family Literacy	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ -	\$ 328,658.00	\$ -	\$ 328,658.00	A
064-250011	10138	Adult and Family Literacy	Delaware County Literacy Council	Adult Basic Education Grant	\$ -	\$ 328,657.00	\$ -	\$ 328,657.00	A
064-250012	10138	Adult and Family Literacy	Philadelphia Hospital and Healthcare	Adult Basic Education Grant	\$ -	\$ 227,704.00	\$ -	\$ 227,704.00	A
064-250013	10138	Adult and Family Literacy	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ -	\$ 227,897.00	\$ -	\$ 227,897.00	A
064-250014	10138	Adult and Family Literacy	Huntingdon County Child and Adult Development Corp	Adult Basic Education Grant	\$ -	\$ 85,238.00	\$ -	\$ 85,238.00	A
064-250015	10138	Adult and Family Literacy	IU 1	Adult Basic Education Grant	\$ -	\$ 481,689.00	\$ -	\$ 481,689.00	A
064-250016	10138	Adult and Family Literacy	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ -	\$ 305,532.00	\$ -	\$ 305,532.00	A
064-250017	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ -	\$ 574,862.00	\$ -	\$ 574,862.00	A
064-250018	10138	Adult and Family Literacy	Lehigh Carbon Community College	Adult Basic Education Grant	\$ -	\$ 258,612.00	\$ -	\$ 258,612.00	A
064-250019	10138	Adult and Family Literacy	Lincoln IU 12	Adult Basic Education Grant	\$ -	\$ 509,739.00	\$ -	\$ 509,739.00	A
064-250020	10138	Adult and Family Literacy	Literacy Pittsburgh	Adult Basic Education Grant	\$ -	\$ 718,339.00	\$ -	\$ 718,339.00	A
064-250021	10138	Adult and Family Literacy	Luzerne County Community College	Adult Basic Education Grant	\$ -	\$ 347,554.00	\$ -	\$ 347,554.00	A
064-250022	10138	Adult and Family Literacy	Marywood University	Adult Basic Education Grant	\$ -	\$ 218,016.00	\$ -	\$ 218,016.00	A
064-250023	10138	Adult and Family Literacy	Northampton Community College	Adult Basic Education Grant	\$ -	\$ 372,786.00	\$ -	\$ 372,786.00	A
064-250024	10138	Adult and Family Literacy	Northwest Tri County IU 5	Adult Basic Education Grant	\$ -	\$ 398,822.00	\$ -	\$ 398,822.00	A
064-250025	10138	Adult and Family Literacy	Penn State University	Adult Basic Education Grant	\$ -	\$ 183,268.00	\$ -	\$ 183,268.00	A
064-250026	10138	Adult and Family Literacy	Project of Easton Inc	Adult Basic Education Grant	\$ -	\$ 93,323.00	\$ -	\$ 93,323.00	A
064-250027	10138	Adult and Family Literacy	Reading Area Community College	Adult Basic Education Grant	\$ -	\$ 353,109.00	\$ -	\$ 353,109.00	A
064-250028	10138	Adult and Family Literacy	Seneca Highlands IU 9	Adult Basic Education Grant	\$ -	\$ 282,507.00	\$ -	\$ 282,507.00	A
064-250030	10138	Adult and Family Literacy	Temple University	Adult Basic Education Grant	\$ -	\$ 240,063.00	\$ -	\$ 240,063.00	A
064-250031	10138	Adult and Family Literacy	Titusville Regional Literacy Council	Adult Basic Education Grant	\$ -	\$ 24,383.00	\$ -	\$ 24,383.00	A
064-250033	10138	Adult and Family Literacy	VITA Education Services	Adult Basic Education Grant	\$ -	\$ 345,389.00	\$ -	\$ 345,389.00	A
064-250034	10138	Adult and Family Literacy	YWCA Tri County Area	Adult Basic Education Grant	\$ -	\$ 220,781.00	\$ -	\$ 220,781.00	A
064-250035	10138	Adult and Family Literacy	Tuscarora IU 11	Adult Basic Education Grant	\$ -	\$ -	\$ 377,791.00	\$ 377,791.00	A
259-240001	10138	Adult and Family Literacy	Beyond Literacy	Tutoring Program for Adult Grants	\$ 97,757.00	\$ -	\$ -	\$ 97,757.00	A

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259-240002	10138	Adult and Family Literacy	IU 1	Tutoring Program for Adult Grants	\$ 79,625.00	\$ -	\$ -	\$ 79,625.00	A
259-240003	10138	Adult and Family Literacy	Keystone Opportunity Center Inc	Tutoring Program for Adult Grants	\$ 48,735.00	\$ -	\$ -	\$ 48,735.00	A
259-240004	10138	Adult and Family Literacy	Lancaster Lebanon IU 13	Tutoring Program for Adult Grants	\$ 158,000.00	\$ -	\$ -	\$ 158,000.00	A
259-240005	10138	Adult and Family Literacy	Literacy Pittsburgh	Tutoring Program for Adult Grants	\$ 527,818.00	\$ -	\$ -	\$ 527,818.00	A
259-240006	10138	Adult and Family Literacy	Penn State University	Tutoring Program for Adult Grants	\$ 125,440.00	\$ -	\$ -	\$ 125,440.00	A
259-250001	10138	Adult and Family Literacy	IU 1	Tutoring Program for Adult Grants	\$ -	\$ 58,000.00	\$ -	\$ 58,000.00	A
259-250002	10138	Adult and Family Literacy	Lehigh Carbon Community College	Tutoring Program for Adult Grants	\$ -	\$ 84,348.00	\$ -	\$ 84,348.00	A
259-250003	10138	Adult and Family Literacy	The Literacy Council of Lancaster Lebanon LVA Inc	Tutoring Program for Adult Grants	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
259-250004	10138	Adult and Family Literacy	Literacy Pittsburgh	Tutoring Program for Adult Grants	\$ -	\$ 659,046.00	\$ -	\$ 659,046.00	A
259-250005	10138	Adult and Family Literacy	Penn State University	Tutoring Program for Adult Grants	\$ -	\$ -	\$ 133,106.00	\$ 133,106.00	A
TBD	10138	Adult and Family Literacy	TBD	High School Equivalency Testing Subsidy	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	A

Appropriation Total \$ 13,239,801.92 \$ 14,239,755.00 \$ 1,960,897.00 \$ 29,440,453.92

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Service Contracts:									
4300717833	10139	Library Access	Ebsco Industries Inc	Educational e-resources for STEM	\$ 138,010.00	\$ -	\$ -	\$ 138,010.00	A
4300718031	10139	Library Access	Ebsco Industries Inc	AP Photo Archives	\$ 110,789.00	\$ -	\$ -	\$ 110,789.00	A
4300775962	10139	Library Access	West Publishing Corporation	Westlaw Online Resource Access	\$ 47,200.44	\$ -	\$ -	\$ 47,200.44	A
4300775974	10139	Library Access	West Publishing Corporation	Westlaw Print Resources	\$ 66,080.58	\$ -	\$ -	\$ 66,080.58	A
4300780118	10139	Library Access	Adam Matthew Digital Ltd	DAM System	\$ 43,195.00	\$ -	\$ -	\$ 43,195.00	A
4300808857	10139	Library Access	William S Hein & Company Inc	Legal and Legislative Resources	\$ -	\$ 25,895.00	\$ -	\$ 25,895.00	A
4300809812	10139	Library Access	West Publishing Corporation	Westlaw Online Resource Access	\$ -	\$ 48,616.44	\$ -	\$ 48,616.44	A
4300809862	10139	Library Access	West Publishing Corporation	Westlaw Print Resources	\$ -	\$ 68,723.80	\$ -	\$ 68,723.80	A
4300811046	10139	Library Access	Adam Matthew Digital Ltd	DAM System	\$ -	\$ 13,000.00	\$ -	\$ 13,000.00	A
Grants:									
4100090086	10139	Library Access	Hosting Solutions and Library Consulting	Access PA Database and Power Library Project	\$ 1,987,603.13	\$ 2,056,479.00	\$ -	\$ 4,044,082.13	A
217-230001	10139	Library Access	Interlibrary Delivery Service of PA	Interlibrary Delivery Service Grant	\$ 1,329,158.11	\$ -	\$ -	\$ 1,329,158.11	A
217-240001	10139	Library Access	Interlibrary Delivery Service of PA	Interlibrary Delivery Service Grant	\$ -	\$ -	\$ 750,000.00	\$ 750,000.00	A
Appropriation Total					\$ 3,722,036.26	\$ 2,212,714.24	\$ 750,000.00	\$ 6,684,750.50	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Service Contracts:									
4000025614	10141	General Government Operations	The Bruman Group PLLC	Legal representation for federal audit litigation	\$ 125,385.50	\$ -	\$ -	\$ 125,385.50	A
4000028839	10141	General Government Operations	Ballard Spahr LLP	Legal representation for Glenn Mills litigation	\$ -	\$ 23,204.50	\$ -	\$ 23,204.50	A
4300678162	10141	General Government Operations	National Student Clearinghouse	Enrollment status and educational achievements of postsecondary students	\$ 83,947.50	\$ 83,025.00	\$ -	\$ 166,972.50	A
4300697767	10141	General Government Operations	HP Inc	Provide laptops for PDE employees	\$ 142,404.00	\$ 142,404.00	\$ -	\$ 284,808.00	A
4300753053	10141	General Government Operations	Deloitte and Touche LLP	ESSER LEA Monitoring Tools	\$ -	\$ 798,287.05	\$ -	\$ 798,287.05	A
4300755407	10141	General Government Operations	Sargents Court Reporting Services	Court Reporting Services for PDE	\$ 9,250.00	\$ -	\$ -	\$ 9,250.00	A
4300755550	10141	General Government Operations	Relx Inc	Legal Research Services	\$ 18,756.00	\$ -	\$ -	\$ 18,756.00	A
4300758667	10141	General Government Operations	AcademyOne Inc	Statewide electronic transfer and articulation system and portal	\$ 622,435.47	\$ -	\$ -	\$ 622,435.47	A
4300762882	10141	General Government Operations	LDP Inc	Integrated Monitoring System	\$ 1,440,362.42	\$ -	\$ -	\$ 1,440,362.42	A
4300763398	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300763790	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300764545	10141	General Government Operations	Central IU 10	NHD in PA	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4300764694	10141	General Government Operations	Powerschool Holdings LLC	PA CareerZone	\$ 25,250.00	\$ 25,250.00	\$ -	\$ 50,500.00	A
4300764765	10141	General Government Operations	Julie Schell	e-Rate program	\$ 49,650.00	\$ -	\$ -	\$ 49,650.00	A
4300767990	10141	General Government Operations	Wessel and Company PC	Watch and Recovery SD Support	\$ 25,107.18	\$ -	\$ -	\$ 25,107.18	A
4300770388	10141	General Government Operations	Sargents Court Reporting Services	Stenographer Services	\$ 14,325.00	\$ -	\$ -	\$ 14,325.00	A
4300770928	10141	General Government Operations	Quadrant Arts Education Research LLC	PA Arts Education Data Project	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 30,000.00	A
4300771101	10141	General Government Operations	Penn State University	PENN*LINK	\$ 19,007.93	\$ -	\$ -	\$ 19,007.93	A
4300771700	10141	General Government Operations	PFM Financial Advisors LLC	Conducting a series of Business Operations Reviews for PA Cyber Charter Schools	\$ 178,649.25	\$ -	\$ -	\$ 178,649.25	A
4300772439	10141	General Government Operations	Genesys Cloud Services Inc	Teacher Certification Services call center	\$ 38,672.01	\$ -	\$ -	\$ 38,672.01	A
4300776534	10141	General Government Operations	Lancaster Lebanon IU 13	PIMS and SLDS	\$ 352,422.26	\$ -	\$ -	\$ 352,422.26	A
4300777133	10141	General Government Operations	OST Inc	PIMS and distribute basic education funding to Pre-K through 12th Grade	\$ 689,668.86	\$ -	\$ -	\$ 689,668.86	A
4300782920	10141	General Government Operations	Red House Communications Inc	Media Services for a Marketing Campaign	\$ 97,998.99	\$ -	\$ -	\$ 97,998.99	A
4300786176	10141	General Government Operations	HP Inc	IT Equipment Relocation	\$ 44,968.00	\$ -	\$ -	\$ 44,968.00	A
4300786741	10141	General Government Operations	HP Inc	Purchase PDE computers/laptops	\$ 58,216.70	\$ 58,216.70	\$ -	\$ 116,433.40	A
4300787486	10141	General Government Operations	Baker Tilly Virchow Krause LLP	Governor's Higher Education Reform	\$ 999,999.00	\$ -	\$ -	\$ 999,999.00	A
4300791141	10141	General Government Operations	Hughes Relocation Services Inc	Mover Services to Relocate PDE employees	\$ 20,050.00	\$ -	\$ -	\$ 20,050.00	A
4300803369	10141	General Government Operations	Central IU 10	NHD in PA	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	A
4300803387	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300804714	10141	General Government Operations	HCM Strategists LLC	Advanced Affordability Modeling and Funding formulation	\$ 99,500.00	\$ 144,000.00	\$ -	\$ 243,500.00	A
4300804834	10141	General Government Operations	AcademyOne Inc	Statewide electronic transfer and articulation	\$ 223,813.49	\$ 200,802.28	\$ -	\$ 424,615.77	A
4300805504	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ 349,842.32	\$ -	\$ -	\$ 349,842.32	A
4300805686	10141	General Government Operations	PA Legislative Services LLC	PA Legislative Services	\$ 5,350.00	\$ -	\$ -	\$ 5,350.00	A
4300806208	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300806435	10141	General Government Operations	CDW Government LLC	KOFAX Systems and Services	\$ 31,798.74	\$ -	\$ -	\$ 31,798.74	A
4300808945	10141	General Government Operations	Central Susquehanna IU	Summer EBT Program	\$ 34,250.17	\$ -	\$ -	\$ 34,250.17	A
4300809122	10141	General Government Operations	Carahsoft Technology Corporation	Tableau Licenses	\$ 5,865.30	\$ -	\$ -	\$ 5,865.30	A
4300810293	10141	General Government Operations	Capital Area IU 15	ESL Professional Development Services and Support	\$ -	\$ 140,400.02	\$ -	\$ 140,400.02	A
4300812323	10141	General Government Operations	LDP Inc	Integrated Monitoring System	\$ -	\$ 1,663,629.92	\$ -	\$ 1,663,629.92	A
4300812789	10141	General Government Operations	Central Susquehanna IU	Summer EBT Program	\$ -	\$ 166,531.97	\$ -	\$ 166,531.97	A
4300813392	10141	General Government Operations	Wessel and Company PC	Watch and Recovery SD Support	\$ -	\$ 49,917.50	\$ -	\$ 49,917.50	A
4300813442	10141	General Government Operations	National Center on Education and the Economy	2030 Commission Plan	\$ -	\$ 582,120.00	\$ -	\$ 582,120.00	A
4300813442	10141	General Government Operations	Genesys Cloud Services Inc	Teacher Certification Services call center	\$ -	\$ 41,922.51	\$ -	\$ 41,922.51	A
4300814909	10141	General Government Operations	Lancaster Lebanon IU 13	PIMS and SLDS	\$ -	\$ 511,633.24	\$ -	\$ 511,633.24	A
4300814933	10141	General Government Operations	PFM Financial Advisors LLC	Conducting a series of Business Operations Reviews for PA Cyber Charter Schools	\$ -	\$ 179,890.00	\$ -	\$ 179,890.00	A
4300815167	10141	General Government Operations	2012 Harrisburg Investment LLC	Advancing Education Together Summit	\$ 61,398.68	\$ -	\$ -	\$ 61,398.68	A
4300815907	10141	General Government Operations	Julie Schell	e-Rate program	\$ -	\$ 247,669.56	\$ -	\$ 247,669.56	A
4300816465	10141	General Government Operations	OST Inc	PIMS and distribute basic education funding to Pre-K through 12th Grade	\$ -	\$ 760,153.46	\$ -	\$ 760,153.46	A
4300817700	10141	General Government Operations	UASPIRE INC	FAFSA Assistance and Financial Aid Overview	\$ 21,666.00	\$ 23,334.00	\$ -	\$ 45,000.00	A

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4300818411	10141	General Government Operations	Sargents Court Reporting Services	Court Reporting Services for PDE	\$ -	\$ 18,500.00	\$ -	\$ 18,500.00	A
4300821352	10141	General Government Operations	Relx Inc	Legal Research Services	\$ -	\$ 19,704.00	\$ -	\$ 19,704.00	A
4300822271	10141	General Government Operations	Sargents Court Reporting Services	Stenographer Services	\$ -	\$ 15,637.50	\$ -	\$ 15,637.50	A
4300828580	10141	General Government Operations	Idemia Identity and Security USA LLC	Fingerprint Services	\$ -	\$ 15,850.00	\$ -	\$ 15,850.00	A
4300828580	10141	General Government Operations	AcademyOne Inc	Statewide electronic transfer and articulation system and portal	\$ -	\$ 602,406.84	\$ -	\$ 602,406.84	A
4300830448	10141	General Government Operations	HP Inc	Purchase PDE computers/laptops	\$ -	\$ 11,293.64	\$ -	\$ 11,293.64	A
4300840876	10141	General Government Operations	HP Inc	Forum Equipment Consolidation	\$ -	\$ 10,450.00	\$ -	\$ 10,450.00	A
TBD	10141	General Government Operations	The Bruman Group PLLC	Legal representation for federal audit litigation	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	A
TBD	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	A
TBD	10141	General Government Operations	PA Legislative Services LLC	PA Legislative Services	\$ -	\$ -	\$ 5,600.00	\$ 5,600.00	A
TBD	10141	General Government Operations	CDW Government LLC	Tungsten Systems and Services	\$ -	\$ -	\$ 30,210.40	\$ 30,210.40	A
TBD	10141	General Government Operations	TBD	Purchase Furniture for Consolidation Project	\$ -	\$ -	\$ 85,000.00	\$ 85,000.00	A
TBD	10141	General Government Operations	TBD	SBHE Strategic Planning	\$ -	\$ -	\$ 24,750.00	\$ 24,750.00	A

Grants:

4100097769	10141	General Government Operations	Indiana University of PA	Develop parenting students	\$ 54,234.00	\$ -	\$ -	\$ 54,234.00	
156-240509	10141	General Government Operations	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	A
156-240520	10141	General Government Operations	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ 88,500.00	\$ -	\$ -	\$ 88,500.00	A
156-240601	10141	General Government Operations	IU 1	Regional Accelerated Learning Support for SDs	\$ 132,600.00	\$ -	\$ -	\$ 132,600.00	A
156-240602	10141	General Government Operations	Pittsburgh Mount Oliver IU 2	Regional Accelerated Learning Support for SDs	\$ 103,200.00	\$ -	\$ -	\$ 103,200.00	A
156-240603	10141	General Government Operations	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ 162,000.00	\$ -	\$ -	\$ 162,000.00	A
156-240604	10141	General Government Operations	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ 29,700.00	\$ -	\$ -	\$ 29,700.00	A
156-240605	10141	General Government Operations	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ 51,750.00	\$ -	\$ -	\$ 51,750.00	A
156-240606	10141	General Government Operations	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ 22,350.00	\$ -	\$ -	\$ 22,350.00	A
156-240607	10141	General Government Operations	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ 37,050.00	\$ -	\$ -	\$ 37,050.00	A
156-240608	10141	General Government Operations	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ 37,050.00	\$ -	\$ -	\$ 37,050.00	A
156-240610	10141	General Government Operations	Central IU 10	Regional Accelerated Learning Support for SDs	\$ 22,350.00	\$ -	\$ -	\$ 22,350.00	A
156-240611	10141	General Government Operations	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ 37,050.00	\$ -	\$ -	\$ 37,050.00	A
156-240612	10141	General Government Operations	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ 81,150.00	\$ -	\$ -	\$ 81,150.00	A
156-240613	10141	General Government Operations	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ 81,150.00	\$ -	\$ -	\$ 81,150.00	A
156-240614	10141	General Government Operations	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ 81,150.00	\$ -	\$ -	\$ 81,150.00	A
156-240615	10141	General Government Operations	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ 81,150.00	\$ -	\$ -	\$ 81,150.00	A
156-240616	10141	General Government Operations	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ 95,850.00	\$ -	\$ -	\$ 95,850.00	A
156-240617	10141	General Government Operations	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ 29,700.00	\$ -	\$ -	\$ 29,700.00	A
156-240618	10141	General Government Operations	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ 117,900.00	\$ -	\$ -	\$ 117,900.00	A
156-240619	10141	General Government Operations	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ 110,550.00	\$ -	\$ -	\$ 110,550.00	A
156-240622	10141	General Government Operations	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ 66,450.00	\$ -	\$ -	\$ 66,450.00	A
156-240623	10141	General Government Operations	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ 59,100.00	\$ -	\$ -	\$ 59,100.00	A
156-240624	10141	General Government Operations	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ 125,250.00	\$ -	\$ -	\$ 125,250.00	A
156-240625	10141	General Government Operations	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ 81,150.00	\$ -	\$ -	\$ 81,150.00	A
156-240627	10141	General Government Operations	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ 37,050.00	\$ -	\$ -	\$ 37,050.00	A
156-240628	10141	General Government Operations	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ 22,350.00	\$ -	\$ -	\$ 22,350.00	A
156-240629	10141	General Government Operations	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ 51,750.00	\$ -	\$ -	\$ 51,750.00	A
156-240721	10141	General Government Operations	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ 59,100.00	\$ -	\$ -	\$ 59,100.00	A
156-250509	10141	General Government Operations	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	A
156-250520	10141	General Government Operations	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ -	\$ 88,500.00	\$ -	\$ 88,500.00	A
156-250601	10141	General Government Operations	IU 1	Regional Accelerated Learning Support for SDs	\$ -	\$ 125,250.00	\$ -	\$ 125,250.00	A
156-250603	10141	General Government Operations	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 147,300.00	\$ -	\$ 147,300.00	A
156-250604	10141	General Government Operations	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ -	\$ 29,700.00	\$ -	\$ 29,700.00	A
156-250605	10141	General Government Operations	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ -	\$ 51,750.00	\$ -	\$ 51,750.00	A
156-250606	10141	General Government Operations	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ -	\$ 22,350.00	\$ -	\$ 22,350.00	A
156-250607	10141	General Government Operations	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ -	\$ 37,050.00	\$ -	\$ 37,050.00	A
156-250608	10141	General Government Operations	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ -	\$ 37,050.00	\$ -	\$ 37,050.00	A
156-250610	10141	General Government Operations	Central IU 10	Regional Accelerated Learning Support for SDs	\$ -	\$ 22,350.00	\$ -	\$ 22,350.00	A
156-250611	10141	General Government Operations	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ -	\$ 37,050.00	\$ -	\$ 37,050.00	A
156-250612	10141	General Government Operations	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ -	\$ 81,150.00	\$ -	\$ 81,150.00	A
156-250613	10141	General Government Operations	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ -	\$ 81,150.00	\$ -	\$ 81,150.00	A

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156-250614	10141	General Government Operations	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ -	\$ 73,800.00	\$ -	\$ 73,800.00	A
156-250615	10141	General Government Operations	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ -	\$ 66,450.00	\$ -	\$ 66,450.00	A
156-250616	10141	General Government Operations	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 95,850.00	\$ -	\$ 95,850.00	A
156-250617	10141	General Government Operations	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ -	\$ 22,350.00	\$ -	\$ 22,350.00	A
156-250618	10141	General Government Operations	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ -	\$ 110,550.00	\$ -	\$ 110,550.00	A
156-250619	10141	General Government Operations	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 110,550.00	\$ -	\$ 110,550.00	A
156-250622	10141	General Government Operations	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ -	\$ 66,450.00	\$ -	\$ 66,450.00	A
156-250623	10141	General Government Operations	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ -	\$ 59,100.00	\$ -	\$ 59,100.00	A
156-250624	10141	General Government Operations	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ -	\$ 125,250.00	\$ -	\$ 125,250.00	A
156-250625	10141	General Government Operations	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 81,150.00	\$ -	\$ 81,150.00	A
156-250627	10141	General Government Operations	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 37,050.00	\$ -	\$ 37,050.00	A
156-250628	10141	General Government Operations	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ -	\$ 22,350.00	\$ -	\$ 22,350.00	A
156-250629	10141	General Government Operations	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ -	\$ 51,750.00	\$ -	\$ 51,750.00	A
156-250721	10141	General Government Operations	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ -	\$ 44,400.00	\$ -	\$ 44,400.00	A
Appropriation Total					\$ 8,068,644.77	\$ 8,483,933.69	\$ 645,560.40	\$ 17,198,138.86	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Service Contracts:									
4000027142	10142	State Library	Commonwealth of PA State System of Higher Education	Keystone Library Network Contract	\$ 143,778.58	\$ -	\$ 155,000.00	\$ 298,778.58	A
4000027414	10142	State Library	PA Turnpike Commission	Provide storage space for library materials	\$ 18,000.00	\$ -	\$ -	\$ 18,000.00	
4300623372	10142	State Library	Bibliotech Inc	Provide storage space for library materials	\$ 60,210.25	\$ -	\$ -	\$ 60,210.25	
4300766823	10142	State Library	Newsbank Inc	Purchase and Maintain library materials	\$ 93,664.00	\$ -	\$ -	\$ 93,664.00	A
4300811093	10142	State Library	Newsbank Inc	Purchase and Maintain library materials	\$ -	\$ 96,475.00	\$ -	\$ 96,475.00	A
4300832493	10142	State Library	HP Inc	Purchase computers/laptops	\$ -	\$ 7,556.00	\$ -	\$ 7,556.00	
Appropriation Total					\$ 315,652.83	\$ 104,031.00	\$ 155,000.00	\$ 574,683.83	

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Service Contracts:									
4000028822	10146	Career and Technical Education	Cabrini University	Aspiring to Educate Grants	\$ -	\$ -	\$ 15,695.47	\$ 15,695.47	
4300764778	10146	Career and Technical Education	Lancaster Lebanon IU 13	STEM Competition	\$ 131,576.33	\$ -	\$ -	\$ 131,576.33	A
4300774135	10146	Career and Technical Education	Appalachia IU 8	PIL Program	\$ 362,746.57	\$ -	\$ -	\$ 362,746.57	A
4300775638	10146	Career and Technical Education	Riverview IU 6	PASmart Science Standards	\$ 2,161,292.30	\$ -	\$ -	\$ 2,161,292.30	A
4300777481	10146	Career and Technical Education	Performance Learning Systems Inc	Management and oversight services of SAS	\$ 119,892.58	\$ -	\$ -	\$ 119,892.58	A
4300778010	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ 1,616,150.10	\$ -	\$ -	\$ 1,616,150.10	A
4300799929	10146	Career and Technical Education	Montgomery County IU 23	Chief Science Officers Initiative	\$ 626,645.50	\$ -	\$ -	\$ 626,645.50	A
4300800104	10146	Career and Technical Education	Allegheny IU 3	Re-Make Learning Days Across PA	\$ 735,468.14	\$ -	\$ -	\$ 735,468.14	A
4300802836	10146	Career and Technical Education	Montgomery County IU 23	Chief Science Officers Initiative	\$ -	\$ 626,645.50	\$ -	\$ 626,645.50	A
4300804355	10146	Career and Technical Education	Allegheny IU 3	Re-Make Learning Days Across PA	\$ -	\$ 762,062.51	\$ -	\$ 762,062.51	A
4300813708	10146	Career and Technical Education	Riverview IU 6	PASmart Science Standards	\$ -	\$ 1,978,197.61	\$ -	\$ 1,978,197.61	A
4300815167	10146	Career and Technical Education	2012 Harrisburg Investment LLC	Advancing Education Together Summit	\$ 72,775.70	\$ -	\$ -	\$ 72,775.70	
4300820426	10146	Career and Technical Education	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 186,341.22	\$ -	\$ 186,341.22	A
4300827261	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ -	\$ 2,443,671.00	\$ -	\$ 2,443,671.00	A
4300829677	10146	Career and Technical Education	Lancaster Lebanon IU 13	STEM Competition	\$ -	\$ 187,767.40	\$ -	\$ 187,767.40	A
TBD	10146	Career and Technical Education	TBD	Governor's School for the Sciences	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
Grants:									
093-240001	10146	Career and Technical Education	Dauphin County Technical School	Curriculum Development Project	\$ 152,795.99	\$ -	\$ -	\$ 152,795.99	A
093-240002	10146	Career and Technical Education	Youscience LLC	Curriculum Development Project	\$ 107,595.00	\$ -	\$ -	\$ 107,595.00	A
093-250001	10146	Career and Technical Education	Dauphin County Technical School	Curriculum Development Project	\$ -	\$ 157,000.00	\$ -	\$ 157,000.00	A
093-250002	10146	Career and Technical Education	Youscience LLC	Curriculum Development Project	\$ -	\$ 107,595.00	\$ -	\$ 107,595.00	A
094-240001	10146	Career and Technical Education	Southern Regional Education Board	Personnel Development Project	\$ 447,410.00	\$ -	\$ -	\$ 447,410.00	A
094-240002	10146	Career and Technical Education	Lehigh Career and Technical Institute	Personnel Development Project	\$ 289,264.80	\$ -	\$ -	\$ 289,264.80	A
094-240003	10146	Career and Technical Education	PA Automotive Associates	Personnel Development Project	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
094-240004	10146	Career and Technical Education	Indiana University of PA	Personnel Development Project	\$ 96,674.53	\$ -	\$ -	\$ 96,674.53	A
094-240005	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ 1,086,998.02	\$ -	\$ -	\$ 1,086,998.02	A
094-240006	10146	Career and Technical Education	Allegheny IU	Personnel Development Project	\$ 120,000.00	\$ -	\$ -	\$ 120,000.00	A
094-241001	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ 1,280,243.63	\$ -	\$ -	\$ 1,280,243.63	A
094-250001	10146	Career and Technical Education	Southern Regional Education Board	Personnel Development Project	\$ -	\$ 447,410.00	\$ -	\$ 447,410.00	A
094-250002	10146	Career and Technical Education	PA Automotive Associates	Personnel Development Project	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	A
094-250003	10146	Career and Technical Education	Indiana University of PA	Personnel Development Project	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
094-250004	10146	Career and Technical Education	Allegheny IU	Personnel Development Project	\$ -	\$ 120,000.00	\$ -	\$ 120,000.00	A
094-250005	10146	Career and Technical Education	Lehigh Career and Technical Institute	Personnel Development Project	\$ -	\$ 306,000.00	\$ -	\$ 306,000.00	A
094-250006	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ -	\$ -	\$ 1,193,638.00	\$ 1,193,638.00	A
094-251001	10146	Career and Technical Education	Penn State University	Personnel Development Project	\$ -	\$ -	\$ 1,285,925.00	\$ 1,285,925.00	A
097-240001	10146	Career and Technical Education	Max Teaching Inc	Economic Development Project	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	A
097-250001	10146	Career and Technical Education	Max Teaching Inc	Economic Development Project	\$ -	\$ 441,000.00	\$ -	\$ 441,000.00	A
122-240001	10146	Career and Technical Education	Erie County Technical School	Equipment Grants	\$ 84,988.00	\$ -	\$ -	\$ 84,988.00	A
122-240002	10146	Career and Technical Education	Upper Bucks County Technical School	Equipment Grants	\$ 84,541.65	\$ -	\$ -	\$ 84,541.65	A
122-240003	10146	Career and Technical Education	Mifflin County Academy of Science and Technology	Equipment Grants	\$ 83,200.00	\$ -	\$ -	\$ 83,200.00	A
122-240004	10146	Career and Technical Education	Western Montgomery County Area Vocational Technical School	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240005	10146	Career and Technical Education	Franklin County Career and Technical Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240006	10146	Career and Technical Education	Lancaster Lebanon IU 13	Equipment Grants	\$ 80,160.23	\$ -	\$ -	\$ 80,160.23	A
122-240007	10146	Career and Technical Education	Venango Technology Center	Equipment Grants	\$ 80,682.00	\$ -	\$ -	\$ 80,682.00	A
122-240008	10146	Career and Technical Education	Reading Muhlenberg Career and Technology Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240009	10146	Career and Technical Education	Indiana County Technology Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240010	10146	Career and Technical Education	Schuylkill Technology Centers	Equipment Grants	\$ 78,601.00	\$ -	\$ -	\$ 78,601.00	A
122-240011	10146	Career and Technical Education	Central Westmoreland Career and Technology Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240012	10146	Career and Technical Education	Dauphin County Technical School	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240013	10146	Career and Technical Education	Lawrence County Career and Technical Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A

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122-240014	10146	Career and Technical Education	Greater Johnstown Area Vocational Technical School	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240015	10146	Career and Technical Education	State College Area SD	Equipment Grants	\$ 46,106.00	\$ -	\$ -	\$ 46,106.00	A
122-240016	10146	Career and Technical Education	Adams County Technical Institute	Equipment Grants	\$ 67,792.00	\$ -	\$ -	\$ 67,792.00	A
122-240017	10146	Career and Technical Education	Keystone Central SD	Equipment Grants	\$ 84,217.00	\$ -	\$ -	\$ 84,217.00	A
122-240018	10146	Career and Technical Education	Erie City SD	Equipment Grants	\$ 74,670.00	\$ -	\$ -	\$ 74,670.00	A
122-240019	10146	Career and Technical Education	Northern Westmoreland Career and Technology Center	Equipment Grants	\$ 84,497.00	\$ -	\$ -	\$ 84,497.00	A
122-240020	10146	Career and Technical Education	A W Beattie Career Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240021	10146	Career and Technical Education	North Montco Technical Career Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240022	10146	Career and Technical Education	Fayette County Career and Technical Institute	Equipment Grants	\$ 84,122.00	\$ -	\$ -	\$ 84,122.00	A
122-240023	10146	Career and Technical Education	Clearfield County Career and Technology Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240024	10146	Career and Technical Education	Middle Bucks Institute of Technology	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240025	10146	Career and Technical Education	Bedford County Technical Center	Equipment Grants	\$ 40,928.00	\$ -	\$ -	\$ 40,928.00	A
122-240026	10146	Career and Technical Education	Corry Area SD	Equipment Grants	\$ 78,465.00	\$ -	\$ -	\$ 78,465.00	A
122-240027	10146	Career and Technical Education	Eastern Center for Arts and Technology	Equipment Grants	\$ 84,489.45	\$ -	\$ -	\$ 84,489.45	A
122-240028	10146	Career and Technical Education	Crawford County Career and Technical Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240029	10146	Career and Technical Education	Berks Career and Technology Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240030	10146	Career and Technical Education	Bradford Area SD	Equipment Grants	\$ 84,075.00	\$ -	\$ -	\$ 84,075.00	A
122-240031	10146	Career and Technical Education	Seneca Highlands IU 9	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240032	10146	Career and Technical Education	Jersey Shore Area SD	Equipment Grants	\$ 12,691.00	\$ -	\$ -	\$ 12,691.00	A
122-240033	10146	Career and Technical Education	Octorara Area SD	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240034	10146	Career and Technical Education	Warren County SD	Equipment Grants	\$ 82,500.00	\$ -	\$ -	\$ 82,500.00	A
122-240035	10146	Career and Technical Education	Sun Area Technical Institute	Equipment Grants	\$ 83,779.66	\$ -	\$ -	\$ 83,779.66	A
122-240036	10146	Career and Technical Education	Admiral Peary Area Vo-Tech School	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240037	10146	Career and Technical Education	West Side Career and Technology Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240038	10146	Career and Technical Education	Bucks County Technical High School	Equipment Grants	\$ 84,994.00	\$ -	\$ -	\$ 84,994.00	A
122-240039	10146	Career and Technical Education	Career Technology Center of Lackawanna County	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240040	10146	Career and Technical Education	Columbia Montour Area Vocational Technical School	Equipment Grants	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	A
122-240041	10146	Career and Technical Education	Lehigh Career and Technical Institute	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240042	10146	Career and Technical Education	Parkway West Career and Technology Center	Equipment Grants	\$ 83,575.00	\$ -	\$ -	\$ 83,575.00	A
122-240043	10146	Career and Technical Education	Monroe Career and Technical Institute	Equipment Grants	\$ 71,700.97	\$ -	\$ -	\$ 71,700.97	A
122-240044	10146	Career and Technical Education	Pottstown SD	Equipment Grants	\$ 61,949.00	\$ -	\$ -	\$ 61,949.00	A
122-240045	10146	Career and Technical Education	York County School of Technology	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240046	10146	Career and Technical Education	Butler County Area Vocational Technical School	Equipment Grants	\$ 71,729.69	\$ -	\$ -	\$ 71,729.69	A
122-240047	10146	Career and Technical Education	Eastern Westmoreland Career and Technology Center	Equipment Grants	\$ 84,945.00	\$ -	\$ -	\$ 84,945.00	A
122-240048	10146	Career and Technical Education	Cumberland Perry Area Vocational Technical School	Equipment Grants	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
122-240049	10146	Career and Technical Education	Lenape Technical School	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240050	10146	Career and Technical Education	Mercer County Area Vocational Technical School	Equipment Grants	\$ 79,546.00	\$ -	\$ -	\$ 79,546.00	A
122-240051	10146	Career and Technical Education	Central PA Institute of Science and Technology	Equipment Grants	\$ 84,887.00	\$ -	\$ -	\$ 84,887.00	A
122-240052	10146	Career and Technical Education	Connellsville Area Career and Technical Center	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240053	10146	Career and Technical Education	Wilkes Barre Area Career and Technology Center	Equipment Grants	\$ 79,672.00	\$ -	\$ -	\$ 79,672.00	A
122-240054	10146	Career and Technical Education	Delaware County Technical School	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
122-240055	10146	Career and Technical Education	Greater Johnstown SD	Equipment Grants	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	A
149-240509	10146	Career and Technical Education	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240520	10146	Career and Technical Education	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ 90,500.00	\$ -	\$ -	\$ 90,500.00	A
149-240601	10146	Career and Technical Education	IU 1	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240602	10146	Career and Technical Education	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
149-240603	10146	Career and Technical Education	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240604	10146	Career and Technical Education	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240605	10146	Career and Technical Education	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240606	10146	Career and Technical Education	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ 90,500.00	\$ -	\$ -	\$ 90,500.00	A
149-240607	10146	Career and Technical Education	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240608	10146	Career and Technical Education	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240610	10146	Career and Technical Education	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240611	10146	Career and Technical Education	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240612	10146	Career and Technical Education	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ 90,500.00	\$ -	\$ -	\$ 90,500.00	A
149-240613	10146	Career and Technical Education	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240614	10146	Career and Technical Education	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240615	10146	Career and Technical Education	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240616	10146	Career and Technical Education	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240617	10146	Career and Technical Education	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ 90,500.00	\$ -	\$ -	\$ 90,500.00	A
149-240618	10146	Career and Technical Education	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240619	10146	Career and Technical Education	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240622	10146	Career and Technical Education	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240623	10146	Career and Technical Education	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240624	10146	Career and Technical Education	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240625	10146	Career and Technical Education	Delaware County IU 25	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240626	10146	Career and Technical Education	SD of Philadelphia	Regional Support for Effective Standards Based Instruction	\$ 80,499.00	\$ -	\$ -	\$ 80,499.00	A
149-240627	10146	Career and Technical Education	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240628	10146	Career and Technical Education	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240629	10146	Career and Technical Education	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-240721	10146	Career and Technical Education	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ 80,500.00	\$ -	\$ -	\$ 80,500.00	A
149-250509	10146	Career and Technical Education	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250520	10146	Career and Technical Education	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 90,500.00	\$ 90,500.00	A
149-250601	10146	Career and Technical Education	IU 1	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250602	10146	Career and Technical Education	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250603	10146	Career and Technical Education	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A

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149-250604	10146	Career and Technical Education	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250605	10146	Career and Technical Education	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250606	10146	Career and Technical Education	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 90,500.00	\$ 90,500.00	A
149-250607	10146	Career and Technical Education	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250608	10146	Career and Technical Education	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250610	10146	Career and Technical Education	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250611	10146	Career and Technical Education	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250612	10146	Career and Technical Education	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 90,500.00	\$ 90,500.00	A
149-250613	10146	Career and Technical Education	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250614	10146	Career and Technical Education	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250615	10146	Career and Technical Education	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250616	10146	Career and Technical Education	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250617	10146	Career and Technical Education	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 90,500.00	\$ 90,500.00	A
149-250618	10146	Career and Technical Education	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250619	10146	Career and Technical Education	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250622	10146	Career and Technical Education	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250623	10146	Career and Technical Education	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250624	10146	Career and Technical Education	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250625	10146	Career and Technical Education	Delaware County IU 25	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250626	10146	Career and Technical Education	Philadelphia IU 26	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250627	10146	Career and Technical Education	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250628	10146	Career and Technical Education	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250629	10146	Career and Technical Education	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
149-250721	10146	Career and Technical Education	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ -	\$ -	\$ 80,500.00	\$ 80,500.00	A
122-25TBD	10146	Career and Technical Education	TBD	Equipment Grants	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	A
154-25TBD	10146	Career and Technical Education	TBD	PASmart Advancing Grants	\$ -	\$ -	\$ 7,533,188.26	\$ 7,533,188.26	A
TBD	10146	Career and Technical Education	TBD	PASmart Targeting Grants	\$ -	\$ -	\$ 2,500,000.00	\$ 2,500,000.00	A

Appropriation Total \$ 16,410,531.84 \$ 7,913,690.24 \$ 17,002,946.73 \$ 41,327,168.81

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Grants:									
4100097111	10148	Job Training and Education Programs	Southern Tier Education Council Inc	Southern Tier Capital Project	\$ 79,000.00	\$ -	\$ -	\$ 79,000.00	
4100097167	10148	Job Training and Education Programs	Literacy Pittsburgh	Job Training Programs for disadvantaged youth and adults	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100097214	10148	Job Training and Education Programs	Steamfitters Local Union Number 449 Joint Apprenticeship Training Committee	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100097217	10148	Job Training and Education Programs	Bidwell Training Center Inc	Allegheny, Beaver and Westmoreland counties Vocational-technical training	\$ 6,900,000.00	\$ -	\$ -	\$ 6,900,000.00	
4100097251	10148	Job Training and Education Programs	Flourish Beaver County	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100097266	10148	Job Training and Education Programs	Goodwill Industries of Southern NJ and Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100097268	10148	Job Training and Education Programs	Junior Achievement of South Central PA	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100097375	10148	Job Training and Education Programs	Northeastern PA Educational Television Association	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100097382	10148	Job Training and Education Programs	Worksmith Institute	Job Training Programs for disadvantaged youth and adults	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	
4100097388	10148	Job Training and Education Programs	Waymart Borough	Job Training Programs for disadvantaged youth and adults	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	
4100097424	10148	Job Training and Education Programs	Public Broadcasting of Northwest PA	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100097425	10148	Job Training and Education Programs	Junior Achievement of South Central PA	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100097426	10148	Job Training and Education Programs	PA Highlands Community College	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100097427	10148	Job Training and Education Programs	WHYY Inc	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100097432	10148	Job Training and Education Programs	Lehigh Valley Public Television	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100097445	10148	Job Training and Education Programs	Neumann University	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100097508	10148	Job Training and Education Programs	National Character Education Foundation	Job Training Programs for disadvantaged youth and adults	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	
4100097563	10148	Job Training and Education Programs	Sunrise of Philadelphia Inc	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100097565	10148	Job Training and Education Programs	The Library Company of Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100097630	10148	Job Training and Education Programs	Goodwill Industries of Southern NJ and Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100097631	10148	Job Training and Education Programs	Childrens Home of Bradford	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100097762	10148	Job Training and Education Programs	The Friendship Circle of Pittsburgh Inc	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100097767	10148	Job Training and Education Programs	Western PA Chapter Electrical Apprenticeship Corporation	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100097817	10148	Job Training and Education Programs	Aerium A Nonprofit Corporation	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100097836	10148	Job Training and Education Programs	Aerium A Nonprofit Corporation	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100097837	10148	Job Training and Education Programs	Wood Services Inc	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100097841	10148	Job Training and Education Programs	PA State Building and Construction Trades Council AFL-CIO	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100097865	10148	Job Training and Education Programs	Hopewell Area SD	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100097866	10148	Job Training and Education Programs	Abington Art Center	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	

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4100097892	10148	Job Training and Education Programs	Philadelphia Martin Luther King Jr Association for Nonviolence Inc	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100097930	10148	Job Training and Education Programs	Charleroi Area SD	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100097931	10148	Job Training and Education Programs	Western PA Chapter Electrical Apprenticeship Corporation	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100097936	10148	Job Training and Education Programs	WQED Multimedia	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100097937	10148	Job Training and Education Programs	WQED Multimedia	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100097939	10148	Job Training and Education Programs	Junior Achievement of Western PA Inc	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100097999	10148	Job Training and Education Programs	Steel Valley SD	Job Training Programs for disadvantaged youth and adults	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	
4100098000	10148	Job Training and Education Programs	Chester County IU 24	Job Training Programs for disadvantaged youth and adults	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	
4100098011	10148	Job Training and Education Programs	Penn State University	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100098021	10148	Job Training and Education Programs	Healthlink International GCI Inc	Job Training Programs for disadvantaged youth and adults	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
4100098115	10148	Job Training and Education Programs	The Grayson School	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100098123	10148	Job Training and Education Programs	Beyond Literacy	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100098130	10148	Job Training and Education Programs	Steamfitters Local Union Number 449 Joint Apprenticeship Training Committee	Job Training Programs for disadvantaged youth and adults	\$ 210,000.00	\$ -	\$ -	\$ 210,000.00	
4100098150	10148	Job Training and Education Programs	1889 Foundation Inc	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100098154	10148	Job Training and Education Programs	Big Brothers Big Sisters of Greater Pittsburgh Inc	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100098170	10148	Job Training and Education Programs	Robert Morris University	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100098308	10148	Job Training and Education Programs	PA Laborers Education and Training Trust Fund	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100098311	10148	Job Training and Education Programs	Teach for America	Job Training Programs for disadvantaged youth and adults	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	
4100098313	10148	Job Training and Education Programs	Luzerne County Community College	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100098338	10148	Job Training and Education Programs	The Library Company of Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100098395	10148	Job Training and Education Programs	Temple University	Job Training Programs for disadvantaged youth and adults	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100098438	10148	Job Training and Education Programs	Speakup	Job Training Programs for disadvantaged youth and adults	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	
4100098467	10148	Job Training and Education Programs	Eastern Atlantic States Carpenters Technical College	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100098472	10148	Job Training and Education Programs	Pittsburgh Symphony Inc	Job Training Programs for disadvantaged youth and adults	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100098546	10148	Job Training and Education Programs	Safe Corridors	Job Training Programs for disadvantaged youth and adults	\$ 90,000.00	\$ -	\$ -	\$ 90,000.00	
4100098554	10148	Job Training and Education Programs	Junior Achievement of South Central PA	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	
4100098567	10148	Job Training and Education Programs	Literacy Pittsburgh	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00	
4100098579	10148	Job Training and Education Programs	Upper Merion Area SD	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	
4100098580	10148	Job Training and Education Programs	Walnut Street Theatre Corporation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	
4100098617	10148	Job Training and Education Programs	The Fund for the SD of Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	

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4100098621	10148	Job Training and Education Programs	Arts Holding Hands and Hearts Inc	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100098623	10148	Job Training and Education Programs	Olivet Boys and Girls Club of Reading and Berks County Inc	Job Training Programs for disadvantaged youth and adults	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
4100098628	10148	Job Training and Education Programs	The Philadelphia Education Fund	Job Training Programs for disadvantaged youth and adults	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	
4100098629	10148	Job Training and Education Programs	Signallamp Health Inc	Job Training Programs for disadvantaged youth and adults	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	
4100098635	10148	Job Training and Education Programs	National Character Education Foundation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	
4100098636	10148	Job Training and Education Programs	Wyncote Academy	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	
4100098640	10148	Job Training and Education Programs	Philipsburg Osceola Music Boosters Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00	
4100098641	10148	Job Training and Education Programs	Bidwell Training Center Inc	Allegheny, Beaver and Westmoreland counties Vocational-technical training	\$ -	\$ 6,900,000.00	\$ -	\$ 6,900,000.00	
4100098646	10148	Job Training and Education Programs	Graduate Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
4100098647	10148	Job Training and Education Programs	Big Brothers Big Sisters of Greater Pittsburgh Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	
4100098649	10148	Job Training and Education Programs	Mercy Baptist Church Tri State Christian Academy	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100098657	10148	Job Training and Education Programs	Influencing Action Movement	Job Training Programs for disadvantaged youth and adults	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
4100098658	10148	Job Training and Education Programs	Eastern State Penitentiary	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 125,000.00	\$ -	\$ 125,000.00	
4100098659	10148	Job Training and Education Programs	Institute for Leadership Education Advantage I-LEAD Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00	
4100098660	10148	Job Training and Education Programs	National Aviary in Pittsburgh Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	
4100098699	10148	Job Training and Education Programs	Steamfitters Local Union Number 449 Joint Apprenticeship Training Committee	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 160,000.00	\$ -	\$ 160,000.00	
4100098702	10148	Job Training and Education Programs	Trying Together	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	
4100098703	10148	Job Training and Education Programs	Western Central PA Electricians JATC	Job Training Programs for disadvantaged youth and adults	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
4100098707	10148	Job Training and Education Programs	Texthelp Inc	Job Training Programs for disadvantaged youth and adults	\$ 875,000.00	\$ -	\$ -	\$ 875,000.00	
4100098715	10148	Job Training and Education Programs	PA Humanities Council	Job Training Programs for disadvantaged youth and adults	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	
4100098720	10148	Job Training and Education Programs	WHYY Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
4100098727	10148	Job Training and Education Programs	Literacy Pittsburgh	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	
4100098762	10148	Job Training and Education Programs	Northeastern PA Educational Television Association	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 125,000.00	\$ -	\$ 125,000.00	
4100098770	10148	Job Training and Education Programs	The Center Black Educator Development	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
4100098807	10148	Job Training and Education Programs	Asset Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	
4100098808	10148	Job Training and Education Programs	Communities in Schools of Eastern PA	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	
4100098809	10148	Job Training and Education Programs	The Friendship Circle of Pittsburgh Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00	
4100098810	10148	Job Training and Education Programs	Junior Achievement of South Central PA	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	
4100098812	10148	Job Training and Education Programs	Playworks Education Energized	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
4100098813	10148	Job Training and Education Programs	Playworks Education Energized	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	

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4100098817	10148	Job Training and Education Programs	Suntext International Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	
4100098820	10148	Job Training and Education Programs	Band Together Pittsburgh	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	
4100098828	10148	Job Training and Education Programs	Public Broadcasting of Northwest PA	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 125,000.00	\$ -	\$ 125,000.00	
4100098829	10148	Job Training and Education Programs	Moshannon Valley SD	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00	
4100098830	10148	Job Training and Education Programs	Central Cambria SD	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	
4100098882	10148	Job Training and Education Programs	Athlife Foundation Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	
4100098911	10148	Job Training and Education Programs	Antietam SD	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00	
4100099017	10148	Job Training and Education Programs	Lehigh Valley Public Television	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
4100099019	10148	Job Training and Education Programs	PA Highlands Community College	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	
4100099020	10148	Job Training and Education Programs	Tracy Elementary School PTA Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	
4100099037	10148	Job Training and Education Programs	City Year Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
4100099270	10148	Job Training and Education Programs	Christian School Association of Greater Harrisburg	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
4100099378	10148	Job Training and Education Programs	Northwest Tri County IU	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
4100099393	10148	Job Training and Education Programs	Snipes Farm and Education Center Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 54,990.00	\$ 54,990.00	
4100099418	10148	Job Training and Education Programs	Black Girls Love Math	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
4100099420	10148	Job Training and Education Programs	Kastle Boxing	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
4100099422	10148	Job Training and Education Programs	Western PA Chapter Electrical Apprenticeship Corporation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
4100099435	10148	Job Training and Education Programs	Our Lady of Hope Regional Catholic School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 115,000.00	\$ 115,000.00	
4100099438	10148	Job Training and Education Programs	Children Deserve a Chance Foundation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	
4100099449	10148	Job Training and Education Programs	Philadelphia College of Osteopathic Medicine	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 575,000.00	\$ 575,000.00	
4100099451	10148	Job Training and Education Programs	Lehigh University	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	
4100099452	10148	Job Training and Education Programs	Rothman Institute Foundation for Opioid	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
4100099505	10148	Job Training and Education Programs	SquashSmarts Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
4100099539	10148	Job Training and Education Programs	Berks County Community Foundation Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
4100099541	10148	Job Training and Education Programs	Catapult Learning LLC	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	
4100099556	10148	Job Training and Education Programs	KB Foundation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
4100099565	10148	Job Training and Education Programs	PA School Based Health Alliance	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 225,000.00	\$ 225,000.00	
4100099568	10148	Job Training and Education Programs	Asset Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
4100099569	10148	Job Training and Education Programs	Aerium A Nonprofit Corporation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	
4100099570	10148	Job Training and Education Programs	Sunrise of Philadelphia Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	

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4100099598	10148	Job Training and Education Programs	PA Engineering Foundation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
4100099599	10148	Job Training and Education Programs	PA Laborers Education and Training Trust Fund	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	
4100099600	10148	Job Training and Education Programs	WHYY Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	
4100099601	10148	Job Training and Education Programs	21st Century Education	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
4100099603	10148	Job Training and Education Programs	The Fund for Northern Tier Development	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	
TBD	10148	Job Training and Education Programs	1889 Foundation Inc	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	A Book A Day	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	
TBD	10148	Job Training and Education Programs	African American Charter Coalition	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	Allegheny County Library Association	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	Antietam SD	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	
TBD	10148	Job Training and Education Programs	Baker Hoops	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	Beyond Literacy	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	Bucks County Playhouse	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Catapult Learning LLC	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	
TBD	10148	Job Training and Education Programs	The Center Black Educator Development	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	
TBD	10148	Job Training and Education Programs	Chester Education Foundation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	Community College of Philadelphia - Center 1968	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	Community of Compassion	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	DVIRC	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	GAMP Parent and Alumni Association	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	George Washington Carver Center Programming	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	Georgia E Gregory Interdenominational School of Music	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	
TBD	10148	Job Training and Education Programs	Western Central PA Electricians JATC	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
TBD	10148	Job Training and Education Programs	Iron Workers	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	Junior Achievement West	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
TBD	10148	Job Training and Education Programs	Local 19 Sheet Metal Workers	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	Main Line Mentoring	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	Manor College	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	
TBD	10148	Job Training and Education Programs	Norristown SD	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	
TBD	10148	Job Training and Education Programs	NW Institute of Research Early Learning Resource Center	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	

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TBD	10148	Job Training and Education Programs	Opportunity House	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	PA First Robotics	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	
TBD	10148	Job Training and Education Programs	Philadelphia Museum of Art	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	
TBD	10148	Job Training and Education Programs	Philadelphia Performing Arts: A String Theory Charter School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Public TV 3 WPSU	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
TBD	10148	Job Training and Education Programs	Public TV 4 WQED	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
TBD	10148	Job Training and Education Programs	Reading Public Library	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00	
TBD	10148	Job Training and Education Programs	SD of Philadelphia - Pitch Day	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	
TBD	10148	Job Training and Education Programs	Southwark School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 68,700.00	\$ 68,700.00	
TBD	10148	Job Training and Education Programs	St Joseph's School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	
TBD	10148	Job Training and Education Programs	St Theresa's School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	
TBD	10148	Job Training and Education Programs	St Thomas Aquinas Catholic School	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 35,000.00	\$ 35,000.00	
TBD	10148	Job Training and Education Programs	Teach for America Greater Philadelphia	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Teach for America	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
TBD	10148	Job Training and Education Programs	The Nativity School of Harrisburg	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	United States of Readers/Scholastic Reading	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	
TBD	10148	Job Training and Education Programs	United Way of Berks County	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00	
TBD	10148	Job Training and Education Programs	Upper Darby Arts and Education Foundation	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	Westmont Hilltop SD	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	Workshop U	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	WQED Multimedia	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	
TBD	10148	Job Training and Education Programs	YMCA of Eastern Delaware County	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
TBD	10148	Job Training and Education Programs	YMCA of Greater Brandywine	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	
TBD	10148	Job Training and Education Programs	TBD	Job Training Programs for disadvantaged youth and adults	\$ -	\$ -	\$ 18,271,310.00	\$ 18,271,310.00	
Appropriation Total					\$ 21,049,000.00	\$ 11,565,000.00	\$ 32,555,000.00	\$ 65,169,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Service Contracts:									
4300678162	10149	Information and Technology Improvement	National Student Clearinghouse	Enrollment status and educational achievements of postsecondary students	\$ 83,947.50	\$ 83,025.00	\$ -	\$ 166,972.50	A
4300708994	10149	Information and Technology Improvement	eScholar LLC	PA Secure ID support for PIMS	\$ 358,287.00	\$ 369,035.00	\$ -	\$ 727,322.00	A
4300764765	10149	Information and Technology Improvement	Julie Schell	e-Rate program	\$ 198,019.56	\$ -	\$ -	\$ 198,019.56	A
4300764842	10149	Information and Technology Improvement	Central Susquehanna IU	PIMS helpdesk support	\$ 276,636.00	\$ -	\$ -	\$ 276,636.00	A
4300770921	10149	Information and Technology Improvement	OST Inc	PIMS	\$ 521,383.36	\$ -	\$ -	\$ 521,383.36	A
4300775614	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ 49,950.00	\$ -	\$ -	\$ 49,950.00	A
4300775624	10149	Information and Technology Improvement	CDW Government LLC	eScholar Complete Data Warehouse	\$ 438,827.41	\$ -	\$ -	\$ 438,827.41	A
4300777133	10149	Information and Technology Improvement	OST Inc	PIMS and distribute basic education funding to Pre-K through 12th Grade	\$ 1,468,057.19	\$ -	\$ -	\$ 1,468,057.19	A
4300815459	10149	Information and Technology Improvement	OST Inc	PIMS and distribute basic education funding to Pre-K through 12th Grade	\$ -	\$ 586,938.41	\$ -	\$ 586,938.41	A
4300816465	10149	Information and Technology Improvement	OST Inc	PIMS and distribute basic education funding to Pre-K through 12th Grade	\$ -	\$ 1,902,732.00	\$ -	\$ 1,902,732.00	A
4300817148	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ -	\$ 49,950.00	\$ -	\$ 49,950.00	A
4300817294	10149	Information and Technology Improvement	eScholar LLC	PA Secure ID support for PIMS	\$ -	\$ 302,161.44	\$ -	\$ 302,161.44	A
4300817525	10149	Information and Technology Improvement	Central Susquehanna IU	PIMS helpdesk support	\$ -	\$ 291,384.00	\$ -	\$ 291,384.00	A
Appropriation Total					\$ 3,395,108.02	\$ 3,585,225.85	\$ -	\$ 6,980,333.87	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Grants:									
TBD	10704	Dual Enrollment	TBD	Dual credit agreements	\$ -	\$ -	\$ 7,000,000.00	\$ 7,000,000.00	A
Appropriation Total					\$ -	\$ -	\$ 7,000,000.00	\$ 7,000,000.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Service Contracts:									
4300806304	10829	Sexual Assault Prevention	Red House Communications Inc	Media Services to Higher Ed Institutions	\$ -	\$ 24,999.96	\$ -	\$ 24,999.96	
4300834606	10829	Sexual Assault Prevention	SFP East Shore Associates Inc	PA Maslow Statewide Convening	\$ -	\$ 14,882.35	\$ -	\$ 14,882.35	

Grants:

4100097153	10829	Sexual Assault Prevention	Carnegie Mellon University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097154	10829	Sexual Assault Prevention	Cedar Crest College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097155	10829	Sexual Assault Prevention	Commonwealth University of PA	Governor's It's On Us PA Campaign	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100097156	10829	Sexual Assault Prevention	Community College of Philadelphia	Governor's It's On Us PA Campaign	\$ 50,312.48	\$ -	\$ -	\$ 50,312.48	A
4100097157	10829	Sexual Assault Prevention	Contemporary Health Career Institute Inc	Governor's It's On Us PA Campaign	\$ 6,160.00	\$ -	\$ -	\$ 6,160.00	A
4100097158	10829	Sexual Assault Prevention	Desales University	Governor's It's On Us PA Campaign	\$ 10,700.00	\$ -	\$ -	\$ 10,700.00	A
4100097159	10829	Sexual Assault Prevention	Duquesne University of the Holy Spirit	Governor's It's On Us PA Campaign	\$ 16,947.75	\$ -	\$ -	\$ 16,947.75	A
4100097161	10829	Sexual Assault Prevention	Franklin and Marshall College	Governor's It's On Us PA Campaign	\$ 8,898.35	\$ -	\$ -	\$ 8,898.35	A
4100097162	10829	Sexual Assault Prevention	Gannon University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097163	10829	Sexual Assault Prevention	Geisinger Commonwealth School of Medicine	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097164	10829	Sexual Assault Prevention	Gettysburg College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097165	10829	Sexual Assault Prevention	The Corporation of Haverford College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097166	10829	Sexual Assault Prevention	Holy Family University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097168	10829	Sexual Assault Prevention	Immaculata University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097169	10829	Sexual Assault Prevention	Juniata College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097170	10829	Sexual Assault Prevention	Kutztown University of PA	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097171	10829	Sexual Assault Prevention	Lafayette College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097173	10829	Sexual Assault Prevention	Lycoming College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097174	10829	Sexual Assault Prevention	Manor College	Governor's It's On Us PA Campaign	\$ 39,799.00	\$ -	\$ -	\$ 39,799.00	A
4100097179	10829	Sexual Assault Prevention	Robert Morris University	Governor's It's On Us PA Campaign	\$ 31,629.13	\$ -	\$ -	\$ 31,629.13	A
4100097180	10829	Sexual Assault Prevention	Saint Francis University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097181	10829	Sexual Assault Prevention	Saint Josephs University	Governor's It's On Us PA Campaign	\$ 38,158.00	\$ -	\$ -	\$ 38,158.00	A
4100097182	10829	Sexual Assault Prevention	Benedictine Society in Westmoreland County	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097183	10829	Sexual Assault Prevention	Seton Hill University	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097184	10829	Sexual Assault Prevention	Shippensburg University of PA	Governor's It's On Us PA Campaign	\$ 34,200.00	\$ -	\$ -	\$ 34,200.00	A
4100097185	10829	Sexual Assault Prevention	Susquehanna University	Governor's It's On Us PA Campaign	\$ 37,100.00	\$ -	\$ -	\$ 37,100.00	A
4100097186	10829	Sexual Assault Prevention	Temple University	Governor's It's On Us PA Campaign	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100097187	10829	Sexual Assault Prevention	Thiel College	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097188	10829	Sexual Assault Prevention	University of Scranton	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097189	10829	Sexual Assault Prevention	Villanova University	Governor's It's On Us PA Campaign	\$ 49,290.00	\$ -	\$ -	\$ 49,290.00	A
4100097190	10829	Sexual Assault Prevention	West Chester University of PA	Governor's It's On Us PA Campaign	\$ 51,813.00	\$ -	\$ -	\$ 51,813.00	A
4100097191	10829	Sexual Assault Prevention	York College of PA	Governor's It's On Us PA Campaign	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	A
4100099310	10829	Sexual Assault Prevention	Dickinson College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099311	10829	Sexual Assault Prevention	Duquesne University of the Holy Spirit	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099312	10829	Sexual Assault Prevention	Franklin and Marshall College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 27,660.00	\$ 27,660.00	A
4100099313	10829	Sexual Assault Prevention	Gannon University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099314	10829	Sexual Assault Prevention	Geisinger Commonwealth School of Medicine	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099315	10829	Sexual Assault Prevention	Gettysburg College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099316	10829	Sexual Assault Prevention	Holy Family University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099317	10829	Sexual Assault Prevention	Indiana University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099318	10829	Sexual Assault Prevention	Juniata College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099319	10829	Sexual Assault Prevention	Kutztown University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099327	10829	Sexual Assault Prevention	Lackawanna College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00	A
4100099328	10829	Sexual Assault Prevention	Lafayette College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099329	10829	Sexual Assault Prevention	Lehigh Carbon Community College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099330	10829	Sexual Assault Prevention	Lycoming College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099331	10829	Sexual Assault Prevention	Manor College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099332	10829	Sexual Assault Prevention	Millersville University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099333	10829	Sexual Assault Prevention	Moravian University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099334	10829	Sexual Assault Prevention	Muhlenberg College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 37,868.00	\$ 37,868.00	A
4100099335	10829	Sexual Assault Prevention	PA Western University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 38,614.00	\$ 38,614.00	A
4100099336	10829	Sexual Assault Prevention	Point Park University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A

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4100099337	10829	Sexual Assault Prevention	Robert Morris University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099338	10829	Sexual Assault Prevention	Saint Francis University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099339	10829	Sexual Assault Prevention	Seton Hill University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 27,950.00	\$ 27,950.00	A
4100099340	10829	Sexual Assault Prevention	Shippensburg University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099341	10829	Sexual Assault Prevention	Susquehanna University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 27,075.00	\$ 27,075.00	A
4100099342	10829	Sexual Assault Prevention	Temple University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100099343	10829	Sexual Assault Prevention	University of Scranton	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099359	10829	Sexual Assault Prevention	University of Valley Forge of the Assemblies of God	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 17,000.00	\$ 17,000.00	A
4100099360	10829	Sexual Assault Prevention	Ursinus College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099370	10829	Sexual Assault Prevention	Villanova University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 51,957.00	\$ 51,957.00	A
4100099371	10829	Sexual Assault Prevention	Washington and Jefferson College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 36,480.00	\$ 36,480.00	A
4100099372	10829	Sexual Assault Prevention	Waynesburg University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 36,540.00	\$ 36,540.00	A
4100099373	10829	Sexual Assault Prevention	West Chester University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 49,829.00	\$ 49,829.00	A
4100099374	10829	Sexual Assault Prevention	Westminster College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099375	10829	Sexual Assault Prevention	York College of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 6,400.00	\$ 6,400.00	A
4100099494	10829	Sexual Assault Prevention	Bryn Mawr College	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 38,000.00	\$ 38,000.00	A
4100099496	10829	Sexual Assault Prevention	Widener Univesity	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 35,421.00	\$ 35,421.00	A
Appropriation Total					\$ 1,170,007.71	\$ 39,882.31	\$ 1,360,794.00	\$ 2,570,684.02	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
141-230001	10838	Head Start Supplemental Assistance	Berks County IU 14	Head Start services to economically at-risk children and families	\$ 1,654,500.00	\$ -	\$ -	\$ 1,654,500.00	A
141-230002	10838	Head Start Supplemental Assistance	Allegheny County Chief Executive Officer	Head Start services to economically at-risk children and families	\$ 3,168,000.00	\$ -	\$ -	\$ 3,168,000.00	A
141-230006	10838	Head Start Supplemental Assistance	Butler County Childrens Center Inc	Head Start services to economically at-risk children and families	\$ 859,140.00	\$ -	\$ -	\$ 859,140.00	A
141-230007	10838	Head Start Supplemental Assistance	Tableland Services Inc	Head Start services to economically at-risk children and families	\$ 370,326.00	\$ -	\$ -	\$ 370,326.00	A
141-230008	10838	Head Start Supplemental Assistance	Cen Clear Child Services Inc	Head Start services to economically at-risk children and families	\$ 1,461,512.00	\$ -	\$ -	\$ 1,461,512.00	A
141-230009	10838	Head Start Supplemental Assistance	Central Susquehanna IU 16	Head Start services to economically at-risk children and families	\$ 1,152,000.00	\$ -	\$ -	\$ 1,152,000.00	A
141-230010	10838	Head Start Supplemental Assistance	Chester County IU 24	Head Start services to economically at-risk children and families	\$ 2,835,712.00	\$ -	\$ -	\$ 2,835,712.00	A
141-230011	10838	Head Start Supplemental Assistance	Child Advocates of Blair County Inc	Head Start services to economically at-risk children and families	\$ 1,468,476.00	\$ -	\$ -	\$ 1,468,476.00	A
141-230012	10838	Head Start Supplemental Assistance	Child Development Inc	Head Start services to economically at-risk children and families	\$ 484,866.00	\$ -	\$ -	\$ 484,866.00	A
141-230013	10838	Head Start Supplemental Assistance	Columbia Day Care Program Inc	Head Start services to economically at-risk children and families	\$ 558,567.41	\$ -	\$ -	\$ 558,567.41	A
141-230014	10838	Head Start Supplemental Assistance	Community Action Partnership of Cambria County	Head Start services to economically at-risk children and families	\$ 252,558.00	\$ -	\$ -	\$ 252,558.00	A
141-230015	10838	Head Start Supplemental Assistance	Community Action Partnership of Mercer County	Head Start services to economically at-risk children and families	\$ 1,105,000.00	\$ -	\$ -	\$ 1,105,000.00	A
141-230016	10838	Head Start Supplemental Assistance	Community Action Partnership of Lancaster County	Head Start services to economically at-risk children and families	\$ 1,890,910.00	\$ -	\$ -	\$ 1,890,910.00	A
141-230017	10838	Head Start Supplemental Assistance	Blueprints	Head Start services to economically at-risk children and families	\$ 1,821,339.00	\$ -	\$ -	\$ 1,821,339.00	A
141-230018	10838	Head Start Supplemental Assistance	Community Services for Children Inc	Head Start services to economically at-risk children and families	\$ 5,171,075.00	\$ -	\$ -	\$ 5,171,075.00	A
141-230019	10838	Head Start Supplemental Assistance	Community Progress Council Inc	Head Start services to economically at-risk children and families	\$ 1,776,519.45	\$ -	\$ -	\$ 1,776,519.45	A
141-230020	10838	Head Start Supplemental Assistance	Delaware County IU	Head Start services to economically at-risk children and families	\$ 1,236,000.00	\$ -	\$ -	\$ 1,236,000.00	A
141-230022	10838	Head Start Supplemental Assistance	Franklin County Head Start	Head Start services to economically at-risk children and families	\$ 1,271,775.00	\$ -	\$ -	\$ 1,271,775.00	A
141-230024	10838	Head Start Supplemental Assistance	Huntingdon County Child and Adult Development Corporation	Head Start services to economically at-risk children and families	\$ 440,992.00	\$ -	\$ -	\$ 440,992.00	A
141-230025	10838	Head Start Supplemental Assistance	Indiana County Head Start Inc	Head Start services to economically at-risk children and families	\$ 745,767.00	\$ -	\$ -	\$ 745,767.00	A
141-230026	10838	Head Start Supplemental Assistance	Keystone Service Systems Inc	Head Start services to economically at-risk children and families	\$ 2,574,795.54	\$ -	\$ -	\$ 2,574,795.54	A
141-230027	10838	Head Start Supplemental Assistance	Lancaster Lebanon IU 13	Head Start services to economically at-risk children and families	\$ 2,325,000.00	\$ -	\$ -	\$ 2,325,000.00	A
141-230028	10838	Head Start Supplemental Assistance	Lawrence County Social Services Inc	Head Start services to economically at-risk children and families	\$ 2,209,265.00	\$ -	\$ -	\$ 2,209,265.00	A
141-230029	10838	Head Start Supplemental Assistance	Luzerne County Head Start Inc	Head Start services to economically at-risk children and families	\$ 4,859,280.00	\$ -	\$ -	\$ 4,859,280.00	A
141-230030	10838	Head Start Supplemental Assistance	Lycoming Clinton Counties Commission for Community Action STEP Inc	Head Start services to economically at-risk children and families	\$ 1,123,300.00	\$ -	\$ -	\$ 1,123,300.00	A
141-230032	10838	Head Start Supplemental Assistance	Bradford Tioga Head Start Inc	Head Start services to economically at-risk children and families	\$ 2,063,800.00	\$ -	\$ -	\$ 2,063,800.00	A
141-230033	10838	Head Start Supplemental Assistance	Northern Tier Community Action Corporation	Head Start services to economically at-risk children and families	\$ 116,400.00	\$ -	\$ -	\$ 116,400.00	A
141-230034	10838	Head Start Supplemental Assistance	Pathstone Corporation	Head Start services to economically at-risk children and families	\$ 506,046.00	\$ -	\$ -	\$ 506,046.00	A
141-230035	10838	Head Start Supplemental Assistance	Pittsburgh SD	Head Start services to economically at-risk children and families	\$ 2,559,711.00	\$ -	\$ -	\$ 2,559,711.00	A

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141-230036	10838	Head Start Supplemental Assistance	Pocono Services for Families and Children Inc	Head Start services to economically at-risk children and families	\$ 1,566,213.00	\$ -	\$ -	\$ 1,566,213.00	A
141-230038	10838	Head Start Supplemental Assistance	Private Industry Council of Westmoreland Fayette Inc	Head Start services to economically at-risk children and families	\$ 925,865.00	\$ -	\$ -	\$ 925,865.00	A
141-230039	10838	Head Start Supplemental Assistance	SD of Philadelphia	Head Start services to economically at-risk children and families	\$ 24,888,000.00	\$ -	\$ -	\$ 24,888,000.00	A
141-230040	10838	Head Start Supplemental Assistance	Agency for Community Empowerment of NEPA	Head Start services to economically at-risk children and families	\$ 4,121,150.00	\$ -	\$ -	\$ 4,121,150.00	A
141-230041	10838	Head Start Supplemental Assistance	Tuscarora IU 11	Head Start services to economically at-risk children and families	\$ 441,600.00	\$ -	\$ -	\$ 441,600.00	A
141-230042	10838	Head Start Supplemental Assistance	Westmoreland Human Opportunities Inc	Head Start services to economically at-risk children and families	\$ 2,550,471.00	\$ -	\$ -	\$ 2,550,471.00	A
141-230043	10838	Head Start Supplemental Assistance	Summit Early Learning Inc	Head Start services to economically at-risk children and families	\$ 285,988.00	\$ -	\$ -	\$ 285,988.00	A
141-230044	10838	Head Start Supplemental Assistance	Jefferson Clarion Head Start	Head Start services to economically at-risk children and families	\$ 920,000.00	\$ -	\$ -	\$ 920,000.00	A
141-230045	10838	Head Start Supplemental Assistance	Seton Hill Child Services Inc	Head Start services to economically at-risk children and families	\$ 578,000.00	\$ -	\$ -	\$ 578,000.00	A
141-230046	10838	Head Start Supplemental Assistance	Child Development Centers Inc	Head Start services to economically at-risk children and families	\$ 2,200,000.00	\$ -	\$ -	\$ 2,200,000.00	A
141-230047	10838	Head Start Supplemental Assistance	Benedictine Sisters of Erie	Head Start services to economically at-risk children and families	\$ 185,300.00	\$ -	\$ -	\$ 185,300.00	A
141-230048	10838	Head Start Supplemental Assistance	Montgomery County IU 23	Head Start services to economically at-risk children and families	\$ 1,057,728.00	\$ -	\$ -	\$ 1,057,728.00	A
141-240001	10838	Head Start Supplemental Assistance	Berks County IU 14	Head Start services to economically at-risk children and families	\$ -	\$ 1,685,274.00	\$ -	\$ 1,685,274.00	A
141-240002	10838	Head Start Supplemental Assistance	Allegheny County Chief Executive Officer	Head Start services to economically at-risk children and families	\$ -	\$ 3,265,735.00	\$ -	\$ 3,265,735.00	A
141-240006	10838	Head Start Supplemental Assistance	Butler County Childrens Center Inc	Head Start services to economically at-risk children and families	\$ -	\$ 885,645.00	\$ -	\$ 885,645.00	A
141-240007	10838	Head Start Supplemental Assistance	Tableland Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 381,751.00	\$ -	\$ 381,751.00	A
141-240008	10838	Head Start Supplemental Assistance	Cen Clear Child Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,506,601.00	\$ -	\$ 1,506,601.00	A
141-240009	10838	Head Start Supplemental Assistance	Central Susquehanna IU 16	Head Start services to economically at-risk children and families	\$ -	\$ 1,187,540.00	\$ -	\$ 1,187,540.00	A
141-240010	10838	Head Start Supplemental Assistance	Chester County IU 24	Head Start services to economically at-risk children and families	\$ -	\$ 2,923,195.00	\$ -	\$ 2,923,195.00	A
141-240011	10838	Head Start Supplemental Assistance	Child Advocates of Blair County Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,513,780.00	\$ -	\$ 1,513,780.00	A
141-240012	10838	Head Start Supplemental Assistance	Child Development Inc	Head Start services to economically at-risk children and families	\$ -	\$ 499,825.00	\$ -	\$ 499,825.00	A
141-240013	10838	Head Start Supplemental Assistance	Columbia Day Care Program Inc	Head Start services to economically at-risk children and families	\$ -	\$ 639,782.00	\$ -	\$ 639,782.00	A
141-240014	10838	Head Start Supplemental Assistance	Community Action Partnership of Cambria County	Head Start services to economically at-risk children and families	\$ -	\$ 260,350.00	\$ -	\$ 260,350.00	A
141-240015	10838	Head Start Supplemental Assistance	Community Action Partnership of Mercer County	Head Start services to economically at-risk children and families	\$ -	\$ 1,139,090.00	\$ -	\$ 1,139,090.00	A
141-240016	10838	Head Start Supplemental Assistance	Community Action Partnership of Lancaster County	Head Start services to economically at-risk children and families	\$ -	\$ 1,949,246.00	\$ -	\$ 1,949,246.00	A
141-240017	10838	Head Start Supplemental Assistance	Blueprints	Head Start services to economically at-risk children and families	\$ -	\$ 1,877,529.00	\$ -	\$ 1,877,529.00	A
141-240018	10838	Head Start Supplemental Assistance	Community Services for Children Inc	Head Start services to economically at-risk children and families	\$ -	\$ 5,330,605.00	\$ -	\$ 5,330,605.00	A
141-240019	10838	Head Start Supplemental Assistance	Community Progress Council Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,115,305.00	\$ -	\$ 2,115,305.00	A
141-240020	10838	Head Start Supplemental Assistance	Delaware County IU	Head Start services to economically at-risk children and families	\$ -	\$ 1,274,132.00	\$ -	\$ 1,274,132.00	A
141-240022	10838	Head Start Supplemental Assistance	Franklin County Head Start	Head Start services to economically at-risk children and families	\$ -	\$ 1,311,010.00	\$ -	\$ 1,311,010.00	A

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141-240024	10838	Head Start Supplemental Assistance	Huntingdon County Child and Adult Development Corporation	Head Start services to economically at-risk children and families	\$ -	\$ 454,597.00	\$ -	\$ 454,597.00	A
141-240025	10838	Head Start Supplemental Assistance	Indiana County Head Start Inc	Head Start services to economically at-risk children and families	\$ -	\$ 768,775.00	\$ -	\$ 768,775.00	A
141-240026	10838	Head Start Supplemental Assistance	Keystone Service Systems Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,710,902.00	\$ -	\$ 2,710,902.00	A
141-240027	10838	Head Start Supplemental Assistance	Lancaster Lebanon IU 13	Head Start services to economically at-risk children and families	\$ -	\$ 2,396,728.00	\$ -	\$ 2,396,728.00	A
141-240028	10838	Head Start Supplemental Assistance	Lawrence County Social Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,277,422.00	\$ -	\$ 2,277,422.00	A
141-240029	10838	Head Start Supplemental Assistance	Luzerne County Head Start Inc	Head Start services to economically at-risk children and families	\$ -	\$ 5,009,191.00	\$ -	\$ 5,009,191.00	A
141-240030	10838	Head Start Supplemental Assistance	Lycoming Clinton Counties Commission for Community Action STEP Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,157,955.00	\$ -	\$ 1,157,955.00	A
141-240032	10838	Head Start Supplemental Assistance	Bradford Tioga Head Start Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,127,470.00	\$ -	\$ 2,127,470.00	A
141-240033	10838	Head Start Supplemental Assistance	Northern Tier Community Action Corporation	Head Start services to economically at-risk children and families	\$ -	\$ 119,991.00	\$ -	\$ 119,991.00	A
141-240034	10838	Head Start Supplemental Assistance	Pathstone Corporation	Head Start services to economically at-risk children and families	\$ -	\$ 521,658.00	\$ -	\$ 521,658.00	A
141-240035	10838	Head Start Supplemental Assistance	Pittsburgh SD	Head Start services to economically at-risk children and families	\$ -	\$ 2,638,680.00	\$ -	\$ 2,638,680.00	A
141-240036	10838	Head Start Supplemental Assistance	Pocono Services for Families and Children Inc	Head Start services to economically at-risk children and families	\$ -	\$ 1,614,532.00	\$ -	\$ 1,614,532.00	A
141-240038	10838	Head Start Supplemental Assistance	Private Industry Council of Westmoreland Fayette Inc	Head Start services to economically at-risk children and families	\$ -	\$ 954,429.00	\$ -	\$ 954,429.00	A
141-240039	10838	Head Start Supplemental Assistance	SD of Philadelphia	Head Start services to economically at-risk children and families	\$ -	\$ 24,888,000.00	\$ -	\$ 24,888,000.00	A
141-240040	10838	Head Start Supplemental Assistance	Agency for Community Empowerment of NEPA	Head Start services to economically at-risk children and families	\$ -	\$ 4,248,290.00	\$ -	\$ 4,248,290.00	A
141-240041	10838	Head Start Supplemental Assistance	Tuscarora IU 11	Head Start services to economically at-risk children and families	\$ -	\$ 441,600.00	\$ -	\$ 441,600.00	A
141-240042	10838	Head Start Supplemental Assistance	Westmoreland Human Opportunities Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,629,154.00	\$ -	\$ 2,629,154.00	A
141-240043	10838	Head Start Supplemental Assistance	Summit Early Learning Inc	Head Start services to economically at-risk children and families	\$ -	\$ 294,811.00	\$ -	\$ 294,811.00	A
141-240044	10838	Head Start Supplemental Assistance	Jefferson Clarion Head Start	Head Start services to economically at-risk children and families	\$ -	\$ 948,383.00	\$ -	\$ 948,383.00	A
141-240045	10838	Head Start Supplemental Assistance	Seton Hill Child Services Inc	Head Start services to economically at-risk children and families	\$ -	\$ 595,832.00	\$ -	\$ 595,832.00	A
141-240046	10838	Head Start Supplemental Assistance	Child Development Centers Inc	Head Start services to economically at-risk children and families	\$ -	\$ 2,267,871.00	\$ -	\$ 2,267,871.00	A
141-240047	10838	Head Start Supplemental Assistance	Benedictine Sisters of Erie	Head Start services to economically at-risk children and families	\$ -	\$ 191,017.00	\$ -	\$ 191,017.00	A
141-240048	10838	Head Start Supplemental Assistance	Montgomery County IU 23	Head Start services to economically at-risk children and families	\$ -	\$ 1,090,360.00	\$ -	\$ 1,090,360.00	A
TBD	10838	Head Start Supplemental Assistance	TBD	Head Start services to economically at-risk children and families	\$ -	\$ -	\$ 781,429.00	\$ 781,429.00	A
Appropriation Total					\$ 87,782,947.40	\$ 90,094,043.00	\$ 781,429.00	\$ 178,658,419.40	

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Grants:									
130-230001	10924	Pre-K Counts	Allegheny IU	Expand Pre-K opportunities for eligible children	\$ 3,080,000.00	\$ -	\$ -	\$ 3,080,000.00	A
130-230004	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ 2,376,685.00	\$ -	\$ -	\$ 2,376,685.00	A
130-230005	10924	Pre-K Counts	Penn State University	Expand Pre-K opportunities for eligible children	\$ 1,010,000.00	\$ -	\$ -	\$ 1,010,000.00	A
130-230006	10924	Pre-K Counts	Berks Community Action Program Inc	Expand Pre-K opportunities for eligible children	\$ 3,950,000.00	\$ -	\$ -	\$ 3,950,000.00	A
130-230007	10924	Pre-K Counts	Bethlehem Area SD	Expand Pre-K opportunities for eligible children	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00	A
130-230008	10924	Pre-K Counts	Big Beaver Falls Area SD	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230009	10924	Pre-K Counts	Bristol Township SD	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-230010	10924	Pre-K Counts	Butler County Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ 850,000.00	\$ -	\$ -	\$ 850,000.00	A
130-230013	10924	Pre-K Counts	Cen Clear Child Services Inc	Expand Pre-K opportunities for eligible children	\$ 2,455,000.00	\$ -	\$ -	\$ 2,455,000.00	A
130-230014	10924	Pre-K Counts	Central Susquehanna IU	Expand Pre-K opportunities for eligible children	\$ 1,980,000.00	\$ -	\$ -	\$ 1,980,000.00	A
130-230015	10924	Pre-K Counts	Chambersburg Area SD	Expand Pre-K opportunities for eligible children	\$ 1,620,000.00	\$ -	\$ -	\$ 1,620,000.00	A
130-230016	10924	Pre-K Counts	Chester Upland SD	Expand Pre-K opportunities for eligible children	\$ 1,400,000.00	\$ -	\$ -	\$ 1,400,000.00	A
130-230017	10924	Pre-K Counts	Child Advocates of Blair County Inc	Expand Pre-K opportunities for eligible children	\$ 900,000.00	\$ -	\$ -	\$ 900,000.00	A
130-230018	10924	Pre-K Counts	Child Development Centers Inc	Expand Pre-K opportunities for eligible children	\$ 2,820,000.00	\$ -	\$ -	\$ 2,820,000.00	A
130-230019	10924	Pre-K Counts	Child Development and Family Council of Centre County Inc	Expand Pre-K opportunities for eligible children	\$ 1,480,000.00	\$ -	\$ -	\$ 1,480,000.00	A
130-230020	10924	Pre-K Counts	Child Development Council of Northeastern PA	Expand Pre-K opportunities for eligible children	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	A
130-230021	10924	Pre-K Counts	Child Development Inc	Expand Pre-K opportunities for eligible children	\$ 2,340,000.00	\$ -	\$ -	\$ 2,340,000.00	A
130-230027	10924	Pre-K Counts	Blueprints	Expand Pre-K opportunities for eligible children	\$ 4,520,000.00	\$ -	\$ -	\$ 4,520,000.00	A
130-230028	10924	Pre-K Counts	Community Action Partnership of Cambria County	Expand Pre-K opportunities for eligible children	\$ 770,000.00	\$ -	\$ -	\$ 770,000.00	A
130-230029	10924	Pre-K Counts	Community Services for Children Inc	Expand Pre-K opportunities for eligible children	\$ 5,300,000.00	\$ -	\$ -	\$ 5,300,000.00	A
130-230030	10924	Pre-K Counts	Conemaugh Valley SD	Expand Pre-K opportunities for eligible children	\$ 430,000.00	\$ -	\$ -	\$ 430,000.00	A
130-230031	10924	Pre-K Counts	Corry Area SD	Expand Pre-K opportunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-230032	10924	Pre-K Counts	Council of Three Rivers American Indian Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,130,339.13	\$ -	\$ -	\$ 1,130,339.13	A
130-230034	10924	Pre-K Counts	Crispus Attucks Association of York PA	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-230035	10924	Pre-K Counts	Cuddle Zone Learning Center	Expand Pre-K opportunities for eligible children	\$ 835,000.00	\$ -	\$ -	\$ 835,000.00	A
130-230036	10924	Pre-K Counts	Danville Area SD	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-230038	10924	Pre-K Counts	Delaware County IU	Expand Pre-K opportunities for eligible children	\$ 2,070,000.00	\$ -	\$ -	\$ 2,070,000.00	A
130-230039	10924	Pre-K Counts	Delaware Valley SD	Expand Pre-K opportunities for eligible children	\$ 520,000.00	\$ -	\$ -	\$ 520,000.00	A
130-230040	10924	Pre-K Counts	Dr Gertrude A Barber Center Inc	Expand Pre-K opportunities for eligible children	\$ 570,000.00	\$ -	\$ -	\$ 570,000.00	A
130-230041	10924	Pre-K Counts	Early Connections Inc	Expand Pre-K opportunities for eligible children	\$ 950,000.00	\$ -	\$ -	\$ 950,000.00	A
130-230042	10924	Pre-K Counts	East Lycoming SD	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230043	10924	Pre-K Counts	Erie City SD	Expand Pre-K opportunities for eligible children	\$ 2,285,000.00	\$ -	\$ -	\$ 2,285,000.00	A
130-230047	10924	Pre-K Counts	Forest City Regional SD	Expand Pre-K opportunities for eligible children	\$ 320,000.00	\$ -	\$ -	\$ 320,000.00	A
130-230048	10924	Pre-K Counts	Frazier SD	Expand Pre-K opportunities for eligible children	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
130-230051	10924	Pre-K Counts	Greater Nanticoke Area SD	Expand Pre-K opportunities for eligible children	\$ 190,000.00	\$ -	\$ -	\$ 190,000.00	A
130-230052	10924	Pre-K Counts	Halifax Area SD	Expand Pre-K opportunities for eligible children	\$ 660,000.00	\$ -	\$ -	\$ 660,000.00	A
130-230054	10924	Pre-K Counts	HAP Enterprises Inc	Expand Pre-K opportunities for eligible children	\$ 720,000.00	\$ -	\$ -	\$ 720,000.00	A
130-230056	10924	Pre-K Counts	Hazleton Area SD	Expand Pre-K opportunities for eligible children	\$ 2,465,000.00	\$ -	\$ -	\$ 2,465,000.00	A
130-230058	10924	Pre-K Counts	Highlands SD	Expand Pre-K opportunities for eligible children	\$ 510,000.00	\$ -	\$ -	\$ 510,000.00	A
130-230060	10924	Pre-K Counts	Huntingdon County Child and Adult Development Corporation	Expand Pre-K opportunities for eligible children	\$ 640,000.00	\$ -	\$ -	\$ 640,000.00	A
130-230061	10924	Pre-K Counts	Indiana County Child Day Care Program Inc	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-230063	10924	Pre-K Counts	Jefferson Clarion Head Start	Expand Pre-K opportunities for eligible children	\$ 1,760,000.00	\$ -	\$ -	\$ 1,760,000.00	A
130-230066	10924	Pre-K Counts	Knowledge Learning Corporation	Expand Pre-K opportunities for eligible children	\$ 2,200,000.00	\$ -	\$ -	\$ 2,200,000.00	A
130-230069	10924	Pre-K Counts	Lancaster Lebanon IU 13	Expand Pre-K opportunities for eligible children	\$ 2,840,000.00	\$ -	\$ -	\$ 2,840,000.00	A
130-230070	10924	Pre-K Counts	SD of Lancaster	Expand Pre-K opportunities for eligible children	\$ 5,970,000.00	\$ -	\$ -	\$ 5,970,000.00	A
130-230071	10924	Pre-K Counts	Lawrence County Social Services Inc	Expand Pre-K opportunities for eligible children	\$ 2,750,000.00	\$ -	\$ -	\$ 2,750,000.00	A
130-230072	10924	Pre-K Counts	Lehigh Valley Childrens Center	Expand Pre-K opportunities for eligible children	\$ 4,630,000.00	\$ -	\$ -	\$ 4,630,000.00	A
130-230074	10924	Pre-K Counts	Lifesteps Inc	Expand Pre-K opportunities for eligible children	\$ 1,230,000.00	\$ -	\$ -	\$ 1,230,000.00	A
130-230077	10924	Pre-K Counts	Kids First Center for Early Learning	Expand Pre-K opportunities for eligible children	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	A
130-230078	10924	Pre-K Counts	Little Life Enrichment Center	Expand Pre-K opportunities for eligible children	\$ 660,000.00	\$ -	\$ -	\$ 660,000.00	A
130-230079	10924	Pre-K Counts	Luzerne County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ 2,340,000.00	\$ -	\$ -	\$ 2,340,000.00	A
130-230080	10924	Pre-K Counts	Lycoming Clinton Counties Commission for Community Action Step Inc	Expand Pre-K opportunities for eligible children	\$ 1,015,000.00	\$ -	\$ -	\$ 1,015,000.00	A

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130-230081	10924	Pre-K Counts	Marion Center Area SD	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230082	10924	Pre-K Counts	McKeesport Area SD	Expand Pre-K opportunities for eligible children	\$ 720,000.00	\$ -	\$ -	\$ 720,000.00	A
130-230084	10924	Pre-K Counts	Community Action Partnership of Mercer County	Expand Pre-K opportunities for eligible children	\$ 938,187.38	\$ -	\$ -	\$ 938,187.38	A
130-230085	10924	Pre-K Counts	Millcreek Township SD	Expand Pre-K opportunities for eligible children	\$ 520,000.00	\$ -	\$ -	\$ 520,000.00	A
130-230086	10924	Pre-K Counts	Monessen City SD	Expand Pre-K opportunities for eligible children	\$ 580,000.00	\$ -	\$ -	\$ 580,000.00	A
130-230087	10924	Pre-K Counts	Montgomery Area SD	Expand Pre-K opportunities for eligible children	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
130-230089	10924	Pre-K Counts	Mt Carmel Area SD	Expand Pre-K opportunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-230091	10924	Pre-K Counts	Neshaminy SD	Expand Pre-K opportunities for eligible children	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00	A
130-230094	10924	Pre-K Counts	Northeastern Child Care Services	Expand Pre-K opportunities for eligible children	\$ 950,000.00	\$ -	\$ -	\$ 950,000.00	A
130-230095	10924	Pre-K Counts	Northern Tier Community Action Corporation	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-230098	10924	Pre-K Counts	Owen J Roberts SD	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230099	10924	Pre-K Counts	Owl Hill Learning Academy	Expand Pre-K opportunities for eligible children	\$ 2,980,000.00	\$ -	\$ -	\$ 2,980,000.00	A
130-230100	10924	Pre-K Counts	Penn Cambria SD	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-230102	10924	Pre-K Counts	Penns Manor Area SD	Expand Pre-K opportunities for eligible children	\$ 110,000.00	\$ -	\$ -	\$ 110,000.00	A
130-230103	10924	Pre-K Counts	SD of Philadelphia	Expand Pre-K opportunities for eligible children	\$ 37,890,000.00	\$ -	\$ -	\$ 37,890,000.00	A
130-230104	10924	Pre-K Counts	Greater Philadelphia YMCA	Expand Pre-K opportunities for eligible children	\$ 670,000.00	\$ -	\$ -	\$ 670,000.00	A
130-230105	10924	Pre-K Counts	Pittsburgh SD	Expand Pre-K opportunities for eligible children	\$ 9,570,000.00	\$ -	\$ -	\$ 9,570,000.00	A
130-230107	10924	Pre-K Counts	Pottstown SD	Expand Pre-K opportunities for eligible children	\$ 2,620,000.00	\$ -	\$ -	\$ 2,620,000.00	A
130-230108	10924	Pre-K Counts	Private Industry Council of Westmoreland Fayette Inc	Expand Pre-K opportunities for eligible children	\$ 3,590,000.00	\$ -	\$ -	\$ 3,590,000.00	A
130-230111	10924	Pre-K Counts	Riverside Beaver County SD	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230112	10924	Pre-K Counts	Riverview Childrens Center	Expand Pre-K opportunities for eligible children	\$ 720,000.00	\$ -	\$ -	\$ 720,000.00	A
130-230113	10924	Pre-K Counts	Agency for Community Empowerment of NEPA	Expand Pre-K opportunities for eligible children	\$ 1,320,000.00	\$ -	\$ -	\$ 1,320,000.00	A
130-230114	10924	Pre-K Counts	Seton Hill Child Services Inc	Expand Pre-K opportunities for eligible children	\$ 2,440,000.00	\$ -	\$ -	\$ 2,440,000.00	A
130-230116	10924	Pre-K Counts	Summit Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,620,000.00	\$ -	\$ -	\$ 1,620,000.00	A
130-230117	10924	Pre-K Counts	Southern Tioga SD	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-230123	10924	Pre-K Counts	Tableland Services Inc	Expand Pre-K opportunities for eligible children	\$ 1,070,000.00	\$ -	\$ -	\$ 1,070,000.00	A
130-230124	10924	Pre-K Counts	United Way of Bucks County	Expand Pre-K opportunities for eligible children	\$ 4,490,000.00	\$ -	\$ -	\$ 4,490,000.00	A
130-230125	10924	Pre-K Counts	The Growing Place Center for Care and Learning	Expand Pre-K opportunities for eligible children	\$ 1,350,000.00	\$ -	\$ -	\$ 1,350,000.00	A
130-230129	10924	Pre-K Counts	Tyrone Area SD	Expand Pre-K opportunities for eligible children	\$ 625,000.00	\$ -	\$ -	\$ 625,000.00	A
130-230130	10924	Pre-K Counts	Warren Forest Counties Economic Opportunity Council Inc	Expand Pre-K opportunities for eligible children	\$ 277,519.49	\$ -	\$ -	\$ 277,519.49	A
130-230131	10924	Pre-K Counts	Warwick Child Care Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,400,000.00	\$ -	\$ -	\$ 1,400,000.00	A
130-230132	10924	Pre-K Counts	Wee Wons Inc	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230134	10924	Pre-K Counts	Western Beaver County SD	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230136	10924	Pre-K Counts	Wilksburg Borough SD	Expand Pre-K opportunities for eligible children	\$ 1,140,000.00	\$ -	\$ -	\$ 1,140,000.00	A
130-230137	10924	Pre-K Counts	Wyalusing Valley Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00	A
130-230138	10924	Pre-K Counts	YMCA of Greater Erie	Expand Pre-K opportunities for eligible children	\$ 1,510,000.00	\$ -	\$ -	\$ 1,510,000.00	A
130-230139	10924	Pre-K Counts	York City SD	Expand Pre-K opportunities for eligible children	\$ 2,750,000.00	\$ -	\$ -	\$ 2,750,000.00	A
130-230140	10924	Pre-K Counts	York Day Nursery Inc	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-230141	10924	Pre-K Counts	York Jewish Community Center	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230142	10924	Pre-K Counts	YWCA	Expand Pre-K opportunities for eligible children	\$ 2,650,000.00	\$ -	\$ -	\$ 2,650,000.00	A
130-230143	10924	Pre-K Counts	Family and Community Christian Association	Expand Pre-K opportunities for eligible children	\$ 2,630,000.00	\$ -	\$ -	\$ 2,630,000.00	A
130-230147	10924	Pre-K Counts	Chestnut Ridge SD	Expand Pre-K opportunities for eligible children	\$ 340,000.00	\$ -	\$ -	\$ 340,000.00	A
130-230148	10924	Pre-K Counts	Kreig Institute for Early Childhood Education Inc	Expand Pre-K opportunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-230150	10924	Pre-K Counts	ABC Kiddie Kampus Inc	Expand Pre-K opportunities for eligible children	\$ 1,080,000.00	\$ -	\$ -	\$ 1,080,000.00	A
130-230152	10924	Pre-K Counts	Ambridge Area SD	Expand Pre-K opportunities for eligible children	\$ 920,000.00	\$ -	\$ -	\$ 920,000.00	A
130-230154	10924	Pre-K Counts	Cambria Heights SD	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-230157	10924	Pre-K Counts	Jersey Shore Area SD	Expand Pre-K opportunities for eligible children	\$ 380,000.00	\$ -	\$ -	\$ 380,000.00	A
130-230158	10924	Pre-K Counts	Jim Thorpe Area SD	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230159	10924	Pre-K Counts	Lewisburg Area SD	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-230160	10924	Pre-K Counts	Borough of Milton	Expand Pre-K opportunities for eligible children	\$ 160,000.00	\$ -	\$ -	\$ 160,000.00	A
130-230164	10924	Pre-K Counts	Pathstone Corporation	Expand Pre-K opportunities for eligible children	\$ 1,620,000.00	\$ -	\$ -	\$ 1,620,000.00	A
130-230167	10924	Pre-K Counts	Begin with Us Child Care and Preschool Inc	Expand Pre-K opportunities for eligible children	\$ 1,400,000.00	\$ -	\$ -	\$ 1,400,000.00	A
130-230168	10924	Pre-K Counts	Today's Child Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ 3,290,000.00	\$ -	\$ -	\$ 3,290,000.00	A
130-230169	10924	Pre-K Counts	Keystone Service Systems Inc	Expand Pre-K opportunities for eligible children	\$ 2,860,000.00	\$ -	\$ -	\$ 2,860,000.00	A
130-230170	10924	Pre-K Counts	Bloom Early Education Centers Inc	Expand Pre-K opportunities for eligible children	\$ 540,000.00	\$ -	\$ -	\$ 540,000.00	A

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130-230171	10924	Pre-K Counts	Chester County IU 24	Expand Pre-K opportunities for eligible children	\$ 2,420,000.00	\$ -	\$ -	\$ 2,420,000.00	A
130-230173	10924	Pre-K Counts	Tuscarora IU 11	Expand Pre-K opportunities for eligible children	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	A
130-230176	10924	Pre-K Counts	Creative Learning Environments Inc	Expand Pre-K opportunities for eligible children	\$ 340,000.00	\$ -	\$ -	\$ 340,000.00	A
130-230177	10924	Pre-K Counts	Hansel and Gretel Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 1,150,000.00	\$ -	\$ -	\$ 1,150,000.00	A
130-230178	10924	Pre-K Counts	Learn and Play Inc	Expand Pre-K opportunities for eligible children	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	A
130-230179	10924	Pre-K Counts	Youth Enrichment Programs	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-230180	10924	Pre-K Counts	Great Expectations Child Care and Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	A
130-230182	10924	Pre-K Counts	Tuscarora SD	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-230183	10924	Pre-K Counts	North Clarion County SD	Expand Pre-K opportunities for eligible children	\$ 280,000.00	\$ -	\$ -	\$ 280,000.00	A
130-230184	10924	Pre-K Counts	Northgate SD	Expand Pre-K opportunities for eligible children	\$ 190,000.00	\$ -	\$ -	\$ 190,000.00	A
130-230185	10924	Pre-K Counts	Pennsbury SD	Expand Pre-K opportunities for eligible children	\$ 900,000.00	\$ -	\$ -	\$ 900,000.00	A
130-230186	10924	Pre-K Counts	Bright Futures Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ 4,890,000.00	\$ -	\$ -	\$ 4,890,000.00	A
130-230187	10924	Pre-K Counts	Appleseed Learning Center	Expand Pre-K opportunities for eligible children	\$ 440,000.00	\$ -	\$ -	\$ 440,000.00	A
130-230189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ 1,080,000.00	\$ -	\$ -	\$ 1,080,000.00	A
130-230190	10924	Pre-K Counts	Bright Beginnings Education Center Inc	Expand Pre-K opportunities for eligible children	\$ 2,570,000.00	\$ -	\$ -	\$ 2,570,000.00	A
130-230191	10924	Pre-K Counts	United SD	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-230192	10924	Pre-K Counts	Conestoga Valley SD	Expand Pre-K opportunities for eligible children	\$ 880,000.00	\$ -	\$ -	\$ 880,000.00	A
130-230193	10924	Pre-K Counts	Allegheny Lutheran Social Ministries	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230194	10924	Pre-K Counts	Johnsonburg Area SD	Expand Pre-K opportunities for eligible children	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
130-230197	10924	Pre-K Counts	ARIN IU 28	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-230198	10924	Pre-K Counts	PA Western University	Expand Pre-K opportunities for eligible children	\$ 1,550,000.00	\$ -	\$ -	\$ 1,550,000.00	A
130-230202	10924	Pre-K Counts	Stepping Stones Preschool Inc	Expand Pre-K opportunities for eligible children	\$ 1,270,000.00	\$ -	\$ -	\$ 1,270,000.00	A
130-230205	10924	Pre-K Counts	Woodland Hills SD	Expand Pre-K opportunities for eligible children	\$ 900,000.00	\$ -	\$ -	\$ 900,000.00	A
130-230206	10924	Pre-K Counts	Busy Little Beavers Inc	Expand Pre-K opportunities for eligible children	\$ 340,000.00	\$ -	\$ -	\$ 340,000.00	A
130-230207	10924	Pre-K Counts	Governor Mifflin SD	Expand Pre-K opportunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-230208	10924	Pre-K Counts	Easton Area SD	Expand Pre-K opportunities for eligible children	\$ 370,000.00	\$ -	\$ -	\$ 370,000.00	A
130-230209	10924	Pre-K Counts	Bedford Area SD	Expand Pre-K opportunities for eligible children	\$ 120,000.00	\$ -	\$ -	\$ 120,000.00	A
130-230210	10924	Pre-K Counts	West Perry SD	Expand Pre-K opportunities for eligible children	\$ 440,000.00	\$ -	\$ -	\$ 440,000.00	A
130-230211	10924	Pre-K Counts	Loveli Foundations LLC	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230213	10924	Pre-K Counts	Pocono Services for Families and Children Inc	Expand Pre-K opportunities for eligible children	\$ 910,000.00	\$ -	\$ -	\$ 910,000.00	A
130-230214	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ 3,780,000.00	\$ -	\$ -	\$ 3,780,000.00	A
130-230216	10924	Pre-K Counts	Ligonier Valley Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,950,000.00	\$ -	\$ -	\$ 1,950,000.00	A
130-230217	10924	Pre-K Counts	Treehouse Child Care Services LLC	Expand Pre-K opportunities for eligible children	\$ 430,000.00	\$ -	\$ -	\$ 430,000.00	A
130-230220	10924	Pre-K Counts	Third Street Alliance for Women and Children	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-230221	10924	Pre-K Counts	Northwest Area SD	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230222	10924	Pre-K Counts	The Learning Lamp Inc	Expand Pre-K opportunities for eligible children	\$ 960,000.00	\$ -	\$ -	\$ 960,000.00	A
130-230223	10924	Pre-K Counts	Zion Education Center	Expand Pre-K opportunities for eligible children	\$ 280,000.00	\$ -	\$ -	\$ 280,000.00	A
130-230224	10924	Pre-K Counts	Mechanicsburg Area SD	Expand Pre-K opportunities for eligible children	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
130-230225	10924	Pre-K Counts	Montgomery County IU 23	Expand Pre-K opportunities for eligible children	\$ 4,750,000.00	\$ -	\$ -	\$ 4,750,000.00	A
130-230228	10924	Pre-K Counts	Acelero Learning Camden Philadelphia Inc	Expand Pre-K opportunities for eligible children	\$ 1,300,000.00	\$ -	\$ -	\$ 1,300,000.00	A
130-230229	10924	Pre-K Counts	Crafton Childrens Corner	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230230	10924	Pre-K Counts	Harrisburg SD	Expand Pre-K opportunities for eligible children	\$ 680,000.00	\$ -	\$ -	\$ 680,000.00	A
130-230232	10924	Pre-K Counts	The Westwood School	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-230233	10924	Pre-K Counts	Childrens Center of Mercer County	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230235	10924	Pre-K Counts	Luzerne IU 18	Expand Pre-K opportunities for eligible children	\$ 790,383.05	\$ -	\$ -	\$ 790,383.05	A
130-230237	10924	Pre-K Counts	Westmoreland Human Opportunities Inc	Expand Pre-K opportunities for eligible children	\$ 1,540,000.00	\$ -	\$ -	\$ 1,540,000.00	A
130-230238	10924	Pre-K Counts	Hosanna House Inc	Expand Pre-K opportunities for eligible children	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	A
130-230239	10924	Pre-K Counts	Schuylkill IU 29	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230240	10924	Pre-K Counts	Southern Fulton SD	Expand Pre-K opportunities for eligible children	\$ 340,000.00	\$ -	\$ -	\$ 340,000.00	A
130-230242	10924	Pre-K Counts	Greater Johnstown SD	Expand Pre-K opportunities for eligible children	\$ 1,160,000.00	\$ -	\$ -	\$ 1,160,000.00	A
130-230243	10924	Pre-K Counts	Seneca Highlands IU 9	Expand Pre-K opportunities for eligible children	\$ 2,659,999.30	\$ -	\$ -	\$ 2,659,999.30	A
130-230245	10924	Pre-K Counts	Sunrise USA LLC	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230246	10924	Pre-K Counts	Pennys Daycare LLC	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-230247	10924	Pre-K Counts	Lehigh Area SD	Expand Pre-K opportunities for eligible children	\$ 192,695.13	\$ -	\$ -	\$ 192,695.13	A
130-230248	10924	Pre-K Counts	Midwestern IU 4	Expand Pre-K opportunities for eligible children	\$ 1,080,000.00	\$ -	\$ -	\$ 1,080,000.00	A
130-230249	10924	Pre-K Counts	Towanda Area SD	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-230250	10924	Pre-K Counts	Weatherly Area SD	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A

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130-230251	10924	Pre-K Counts	Interboro SD	Expand Pre-K opportunities for eligible children	\$ 680,000.00	\$ -	\$ -	\$ 680,000.00	A
130-230252	10924	Pre-K Counts	Waynesboro Area SD	Expand Pre-K opportunities for eligible children	\$ 1,190,000.00	\$ -	\$ -	\$ 1,190,000.00	A
130-230253	10924	Pre-K Counts	Wilson Area SD	Expand Pre-K opportunities for eligible children	\$ 530,000.00	\$ -	\$ -	\$ 530,000.00	A
130-230254	10924	Pre-K Counts	Tussey Mountain SD	Expand Pre-K opportunities for eligible children	\$ 120,000.00	\$ -	\$ -	\$ 120,000.00	A
130-230257	10924	Pre-K Counts	Aardvark Child Care and Learning Center	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230258	10924	Pre-K Counts	Apollo Ridge SD	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230259	10924	Pre-K Counts	Boyertown Area SD	Expand Pre-K opportunities for eligible children	\$ 540,000.00	\$ -	\$ -	\$ 540,000.00	A
130-230260	10924	Pre-K Counts	Bucks County IU 22	Expand Pre-K opportunities for eligible children	\$ 1,620,000.00	\$ -	\$ -	\$ 1,620,000.00	A
130-230261	10924	Pre-K Counts	Building Blocks Learning Center	Expand Pre-K opportunities for eligible children	\$ 1,400,000.00	\$ -	\$ -	\$ 1,400,000.00	A
130-230262	10924	Pre-K Counts	Community Progress Council Inc	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-230263	10924	Pre-K Counts	Crayon Clubhouse LLC	Expand Pre-K opportunities for eligible children	\$ 640,000.00	\$ -	\$ -	\$ 640,000.00	A
130-230264	10924	Pre-K Counts	Discover the World Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-230265	10924	Pre-K Counts	Dreamscape Education	Expand Pre-K opportunities for eligible children	\$ 510,000.00	\$ -	\$ -	\$ 510,000.00	A
130-230266	10924	Pre-K Counts	Duck Hollow Discovery Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,600,000.00	\$ -	\$ -	\$ 1,600,000.00	A
130-230268	10924	Pre-K Counts	Greencastle Antrim SD	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-230269	10924	Pre-K Counts	Heavenly Daycare and Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 480,000.00	\$ -	\$ -	\$ 480,000.00	A
130-230270	10924	Pre-K Counts	JBS Bright Beginnings Two LLC	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230271	10924	Pre-K Counts	Grandmas House	Expand Pre-K opportunities for eligible children	\$ 980,000.00	\$ -	\$ -	\$ 980,000.00	A
130-230272	10924	Pre-K Counts	Keystone Smiles Community Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 1,500,000.00	\$ -	\$ -	\$ 1,500,000.00	A
130-230273	10924	Pre-K Counts	Lancaster Day Care Center	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-230274	10924	Pre-K Counts	Opportunity House	Expand Pre-K opportunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-230275	10924	Pre-K Counts	Palmerton Area SD	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-230276	10924	Pre-K Counts	Pinky Toes Childcare and Development Center	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-230277	10924	Pre-K Counts	Slippery Rock Student Government Association	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-230278	10924	Pre-K Counts	Special People in Northeast	Expand Pre-K opportunities for eligible children	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00	A
130-230279	10924	Pre-K Counts	Discovery Tree LLC	Expand Pre-K opportunities for eligible children	\$ 660,000.00	\$ -	\$ -	\$ 660,000.00	A
130-230280	10924	Pre-K Counts	Uniontown Area SD	Expand Pre-K opportunities for eligible children	\$ 480,000.00	\$ -	\$ -	\$ 480,000.00	A
130-230281	10924	Pre-K Counts	Upper Adams SD	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-230282	10924	Pre-K Counts	YMCA Reading and Berks County	Expand Pre-K opportunities for eligible children	\$ 800,000.00	\$ -	\$ -	\$ 800,000.00	A
130-230283	10924	Pre-K Counts	YWCA of Greater Pittsburgh	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-230284	10924	Pre-K Counts	YWCA Tri County Area	Expand Pre-K opportunities for eligible children	\$ 440,000.00	\$ -	\$ -	\$ 440,000.00	A
130-230285	10924	Pre-K Counts	Hide and Seek Christian Day Care	Expand Pre-K opportunities for eligible children	\$ 820,000.00	\$ -	\$ -	\$ 820,000.00	A
130-230286	10924	Pre-K Counts	Benedictine Sisters of Erie	Expand Pre-K opportunities for eligible children	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
130-230288	10924	Pre-K Counts	Congregation Beth Solomon	Expand Pre-K opportunities for eligible children	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	A
130-230289	10924	Pre-K Counts	Carlisle Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230290	10924	Pre-K Counts	Day Nursery Association	Expand Pre-K opportunities for eligible children	\$ 590,000.00	\$ -	\$ -	\$ 590,000.00	A
130-230291	10924	Pre-K Counts	Huntingdon Area SD	Expand Pre-K opportunities for eligible children	\$ 320,000.00	\$ -	\$ -	\$ 320,000.00	A
130-230292	10924	Pre-K Counts	St Martin Center Inc	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230293	10924	Pre-K Counts	Precious Tots Daycare	Expand Pre-K opportunities for eligible children	\$ 130,000.00	\$ -	\$ -	\$ 130,000.00	A
130-230294	10924	Pre-K Counts	Endless Mountain Learning Center	Expand Pre-K opportunities for eligible children	\$ 160,000.00	\$ -	\$ -	\$ 160,000.00	A
130-230295	10924	Pre-K Counts	Hands of Wyoming County	Expand Pre-K opportunities for eligible children	\$ 1,050,000.00	\$ -	\$ -	\$ 1,050,000.00	A
130-230296	10924	Pre-K Counts	Calvary Church of the Nazarene	Expand Pre-K opportunities for eligible children	\$ 900,000.00	\$ -	\$ -	\$ 900,000.00	A
130-230297	10924	Pre-K Counts	MMJJ Inc	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-230298	10924	Pre-K Counts	Greater Susquehanna Valley YMCA	Expand Pre-K opportunities for eligible children	\$ 280,000.00	\$ -	\$ -	\$ 280,000.00	A
130-230299	10924	Pre-K Counts	The Sunshine Station	Expand Pre-K opportunities for eligible children	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
130-230300	10924	Pre-K Counts	Kiddie City Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 1,180,000.00	\$ -	\$ -	\$ 1,180,000.00	A
130-230301	10924	Pre-K Counts	Federation Day Care Services	Expand Pre-K opportunities for eligible children	\$ 160,000.00	\$ -	\$ -	\$ 160,000.00	A
130-230302	10924	Pre-K Counts	Amazing Kidz Academy LLC	Expand Pre-K opportunities for eligible children	\$ 1,190,000.00	\$ -	\$ -	\$ 1,190,000.00	A
130-230303	10924	Pre-K Counts	Blessed Beginnings Preschool and Childcare LLC	Expand Pre-K opportunities for eligible children	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	A
130-230304	10924	Pre-K Counts	Heritage Community Initiatives	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-230306	10924	Pre-K Counts	The Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 340,000.00	\$ -	\$ -	\$ 340,000.00	A
130-230311	10924	Pre-K Counts	Rhyming Thyme Inc	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-230312	10924	Pre-K Counts	Catholic Social Services	Expand Pre-K opportunities for eligible children	\$ 140,000.00	\$ -	\$ -	\$ 140,000.00	A
130-230313	10924	Pre-K Counts	Kids Kademy II LLC	Expand Pre-K opportunities for eligible children	\$ 390,000.00	\$ -	\$ -	\$ 390,000.00	A
130-230314	10924	Pre-K Counts	Cynthia K Francks Child Care Inc	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230315	10924	Pre-K Counts	Pigtails and Inkwells Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A

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130-230316	10924	Pre-K Counts	Hempfield Area SD	Expand Pre-K opportunities for eligible children	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
130-230317	10924	Pre-K Counts	Resurrected Community Development Corporation Inc	Expand Pre-K opportunities for eligible children	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00	A
130-230318	10924	Pre-K Counts	Refuge Childcare Academy	Expand Pre-K opportunities for eligible children	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
130-230320	10924	Pre-K Counts	Apple Pie Day Care Inc	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230321	10924	Pre-K Counts	Panther Valley SD	Expand Pre-K opportunities for eligible children	\$ 640,000.00	\$ -	\$ -	\$ 640,000.00	A
130-230322	10924	Pre-K Counts	YWCA of Gettysburg and Adams County	Expand Pre-K opportunities for eligible children	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	A
130-230323	10924	Pre-K Counts	Indiana County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
130-230324	10924	Pre-K Counts	Franklin County Head Start	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-230325	10924	Pre-K Counts	Freckles and Frills Inc	Expand Pre-K opportunities for eligible children	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
130-230326	10924	Pre-K Counts	Country Charm Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 340,000.00	\$ -	\$ -	\$ 340,000.00	A
130-230327	10924	Pre-K Counts	Widener University Law School	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230328	10924	Pre-K Counts	Kiddie Prep Academy LLC	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230330	10924	Pre-K Counts	The Education Institute for Early Intervention	Expand Pre-K opportunities for eligible children	\$ 2,730,000.00	\$ -	\$ -	\$ 2,730,000.00	A
130-230333	10924	Pre-K Counts	Northern Cambria SD	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-230334	10924	Pre-K Counts	Cambria County Child Development Corporation	Expand Pre-K opportunities for eligible children	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A
130-230335	10924	Pre-K Counts	Maple Unified Student Academy	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-230336	10924	Pre-K Counts	Discovery Multiple Intelligences Preschool	Expand Pre-K opportunities for eligible children	\$ 390,000.00	\$ -	\$ -	\$ 390,000.00	A
130-230337	10924	Pre-K Counts	Pre-K Kids Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230338	10924	Pre-K Counts	Playtime Daycare LLC	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-230339	10924	Pre-K Counts	Wilson SD	Expand Pre-K opportunities for eligible children	\$ 900,000.00	\$ -	\$ -	\$ 900,000.00	A
130-230340	10924	Pre-K Counts	Children of Joy Christian Academy	Expand Pre-K opportunities for eligible children	\$ 485,000.00	\$ -	\$ -	\$ 485,000.00	A
130-230341	10924	Pre-K Counts	Norris Square Community Alliance	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230342	10924	Pre-K Counts	Little Cubs Daycare and Learning Center LLC	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230343	10924	Pre-K Counts	Nessas Small Steps Child Care LLC	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-230344	10924	Pre-K Counts	Bright Minds Bright Beginnings LLC	Expand Pre-K opportunities for eligible children	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
130-230345	10924	Pre-K Counts	Aliquippa SD	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230346	10924	Pre-K Counts	The Edison Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-230347	10924	Pre-K Counts	Oley Valley SD	Expand Pre-K opportunities for eligible children	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
130-230348	10924	Pre-K Counts	Learning My Way Montessori	Expand Pre-K opportunities for eligible children	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
130-230349	10924	Pre-K Counts	Little Archies Clubhouse Daycare	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-230350	10924	Pre-K Counts	Building Blocks Child Center Inc	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-230351	10924	Pre-K Counts	Christ Cornerstone Production Academy LLC	Expand Pre-K opportunities for eligible children	\$ 570,000.00	\$ -	\$ -	\$ 570,000.00	A
130-230352	10924	Pre-K Counts	River Valley SD	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230353	10924	Pre-K Counts	Somerset Academy Early Learning Center	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230354	10924	Pre-K Counts	Trob Enterprises LLC	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230356	10924	Pre-K Counts	River Valley Regional YMCA	Expand Pre-K opportunities for eligible children	\$ 380,000.00	\$ -	\$ -	\$ 380,000.00	A
130-230357	10924	Pre-K Counts	Tri Star Child Care Inc	Expand Pre-K opportunities for eligible children	\$ 380,000.00	\$ -	\$ -	\$ 380,000.00	A
130-230358	10924	Pre-K Counts	Overbrook Little Learners Inc	Expand Pre-K opportunities for eligible children	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	A
130-230359	10924	Pre-K Counts	Sunbright Childcare LLC	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-230361	10924	Pre-K Counts	Good Shepherd Child Care Center Inc	Expand Pre-K opportunities for eligible children	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
130-230362	10924	Pre-K Counts	Chippewa Noahs Ark LLC	Expand Pre-K opportunities for eligible children	\$ 170,000.00	\$ -	\$ -	\$ 170,000.00	A
130-230363	10924	Pre-K Counts	Loyalsock Township SD	Expand Pre-K opportunities for eligible children	\$ 142,978.93	\$ -	\$ -	\$ 142,978.93	A
130-230364	10924	Pre-K Counts	Greater Wyoming Valley Area YMCA	Expand Pre-K opportunities for eligible children	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
130-230365	10924	Pre-K Counts	The Margaret George School and Childcare Center	Expand Pre-K opportunities for eligible children	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	A
130-230366	10924	Pre-K Counts	Altoona Area SD	Expand Pre-K opportunities for eligible children	\$ 320,000.00	\$ -	\$ -	\$ 320,000.00	A
130-230367	10924	Pre-K Counts	Mechanicsburg Learning Center	Expand Pre-K opportunities for eligible children	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00	A
130-230368	10924	Pre-K Counts	Mt Airy Christian Day School	Expand Pre-K opportunities for eligible children	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
130-230369	10924	Pre-K Counts	Allegheny Valley SD	Expand Pre-K opportunities for eligible children	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
130-230370	10924	Pre-K Counts	Multicultural Community Resource Center	Expand Pre-K opportunities for eligible children	\$ 199,954.72	\$ -	\$ -	\$ 199,954.72	A
130-230371	10924	Pre-K Counts	Moppets on Mulberry LLC	Expand Pre-K opportunities for eligible children	\$ 90,742.81	\$ -	\$ -	\$ 90,742.81	A
130-230372	10924	Pre-K Counts	Little Learners Literacy Academy	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-230373	10924	Pre-K Counts	Imani Christian Academy	Expand Pre-K opportunities for eligible children	\$ 180,000.00	\$ -	\$ -	\$ 180,000.00	A
130-230374	10924	Pre-K Counts	Little People Day Care School Inc	Expand Pre-K opportunities for eligible children	\$ 680,000.00	\$ -	\$ -	\$ 680,000.00	A
130-231022	10924	Pre-K Counts	Childrens Aid Society in Clearfield County	Expand Pre-K opportunities for eligible children	\$ 280,000.00	\$ -	\$ -	\$ 280,000.00	A
130-231204	10924	Pre-K Counts	Brightside Academy Philadelphia LLC	Expand Pre-K opportunities for eligible children	\$ 1,880,000.00	\$ -	\$ -	\$ 1,880,000.00	A
130-231219	10924	Pre-K Counts	Children of America	Expand Pre-K opportunities for eligible children	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	A

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130-239044	10924	Pre-K Counts	Greater Valley YMCA	Expand Pre-K opportunities for eligible children	\$ 2,070,000.00	\$ -	\$ -	\$ 2,070,000.00	A
130-239092	10924	Pre-K Counts	Bradford Tioga Head Start Inc	Expand Pre-K opportunities for eligible children	\$ 1,870,000.00	\$ -	\$ -	\$ 1,870,000.00	A
130-240001	10924	Pre-K Counts	Allegheny IU	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,080,000.00	\$ -	\$ 3,080,000.00	A
130-240004	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,376,685.00	\$ -	\$ 2,376,685.00	A
130-240005	10924	Pre-K Counts	Penn State University	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,010,000.00	\$ -	\$ 1,010,000.00	A
130-240006	10924	Pre-K Counts	Berks Community Action Program Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,950,000.00	\$ -	\$ 3,950,000.00	A
130-240007	10924	Pre-K Counts	Bethlehem Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,260,000.00	\$ -	\$ 1,260,000.00	A
130-240008	10924	Pre-K Counts	Big Beaver Falls Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-240009	10924	Pre-K Counts	Bristol Township SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-240010	10924	Pre-K Counts	Butler County Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 850,000.00	\$ -	\$ 850,000.00	A
130-240013	10924	Pre-K Counts	Cen Clear Child Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,455,000.00	\$ -	\$ 2,455,000.00	A
130-240014	10924	Pre-K Counts	Central Susquehanna IU	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,079,000.00	\$ -	\$ 2,079,000.00	A
130-240015	10924	Pre-K Counts	Chambersburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,620,000.00	\$ -	\$ 1,620,000.00	A
130-240016	10924	Pre-K Counts	Chester Upland SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,400,000.00	\$ -	\$ 1,400,000.00	A
130-240017	10924	Pre-K Counts	Child Advocates of Blair County Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00	A
130-240018	10924	Pre-K Counts	Child Development Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,820,000.00	\$ -	\$ 2,820,000.00	A
130-240019	10924	Pre-K Counts	Child Development and Family Council of Centre County Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,554,000.00	\$ -	\$ 1,554,000.00	A
130-240020	10924	Pre-K Counts	Child Development Council of Northeastern PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00	A
130-240021	10924	Pre-K Counts	Child Development Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,457,000.00	\$ -	\$ 2,457,000.00	A
130-240022	10924	Pre-K Counts	Childrens Aid Society in Clearfield County	Expand Pre-K opportunities for eligible children	\$ -	\$ 280,000.00	\$ -	\$ 280,000.00	A
130-240027	10924	Pre-K Counts	Blueprints	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,350,000.00	\$ -	\$ 4,350,000.00	A
130-240028	10924	Pre-K Counts	Community Action Partnership of Cambria County	Expand Pre-K opportunities for eligible children	\$ -	\$ 770,000.00	\$ -	\$ 770,000.00	A
130-240029	10924	Pre-K Counts	Community Services for Children Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 5,300,000.00	\$ -	\$ 5,300,000.00	A
130-240030	10924	Pre-K Counts	Conemaugh Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 430,000.00	\$ -	\$ 430,000.00	A
130-240031	10924	Pre-K Counts	Corry Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 630,000.00	\$ -	\$ 630,000.00	A
130-240032	10924	Pre-K Counts	Council of Three Rivers American Indian Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,135,000.00	\$ -	\$ 1,135,000.00	A
130-240034	10924	Pre-K Counts	Crispus Attucks Association of York PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-240035	10924	Pre-K Counts	Cuddle Zone Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 876,750.00	\$ -	\$ 876,750.00	A
130-240036	10924	Pre-K Counts	Danville Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 60,000.00	\$ -	\$ 60,000.00	A
130-240038	10924	Pre-K Counts	Delaware County IU	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,070,000.00	\$ -	\$ 2,070,000.00	A
130-240039	10924	Pre-K Counts	Delaware Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 520,000.00	\$ -	\$ 520,000.00	A
130-240040	10924	Pre-K Counts	Dr Gertrude A Barber Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 570,000.00	\$ -	\$ 570,000.00	A
130-240041	10924	Pre-K Counts	Early Connections Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 950,000.00	\$ -	\$ 950,000.00	A
130-240042	10924	Pre-K Counts	East Lycoming SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-240043	10924	Pre-K Counts	Erie City SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,285,000.00	\$ -	\$ 2,285,000.00	A
130-240047	10924	Pre-K Counts	Forest City Regional SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 320,000.00	\$ -	\$ 320,000.00	A
130-240048	10924	Pre-K Counts	Frazier SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 105,000.00	\$ -	\$ 105,000.00	A
130-240051	10924	Pre-K Counts	Greater Nanticoke Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 190,000.00	\$ -	\$ 190,000.00	A
130-240052	10924	Pre-K Counts	Halifax Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 660,000.00	\$ -	\$ 660,000.00	A
130-240054	10924	Pre-K Counts	HAP Enterprises Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 720,000.00	\$ -	\$ 720,000.00	A
130-240056	10924	Pre-K Counts	Hazleton Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,465,000.00	\$ -	\$ 2,465,000.00	A
130-240058	10924	Pre-K Counts	Highlands SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 510,000.00	\$ -	\$ 510,000.00	A
130-240060	10924	Pre-K Counts	Huntingdon County Child and Adult Development Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 640,000.00	\$ -	\$ 640,000.00	A
130-240061	10924	Pre-K Counts	Indiana County Child Day Care Program Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
130-240063	10924	Pre-K Counts	Jefferson Clarion Head Start	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,848,000.00	\$ -	\$ 1,848,000.00	A
130-240066	10924	Pre-K Counts	Kindercare Education LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,200,000.00	\$ -	\$ 2,200,000.00	A
130-240069	10924	Pre-K Counts	Lancaster Lebanon IU 13	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,840,000.00	\$ -	\$ 2,840,000.00	A
130-240070	10924	Pre-K Counts	SD of Lancaster	Expand Pre-K opportunities for eligible children	\$ -	\$ 5,970,000.00	\$ -	\$ 5,970,000.00	A
130-240071	10924	Pre-K Counts	Lawrence County Social Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,750,000.00	\$ -	\$ 2,750,000.00	A
130-240072	10924	Pre-K Counts	Lehigh Valley Childrens Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,630,000.00	\$ -	\$ 4,630,000.00	A
130-240074	10924	Pre-K Counts	Lifesteps Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,230,000.00	\$ -	\$ 1,230,000.00	A
130-240077	10924	Pre-K Counts	Kids First Center for Early Learning	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	A
130-240078	10924	Pre-K Counts	Little Life Enrichment Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 660,000.00	\$ -	\$ 660,000.00	A
130-240079	10924	Pre-K Counts	Luzerne County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,310,000.00	\$ -	\$ 2,310,000.00	A

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130-240080	10924	Pre-K Counts	Lycoming Clinton Counties Commission for Community Action Step Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,065,750.00	\$ -	\$ 1,065,750.00	A
130-240081	10924	Pre-K Counts	Marion Center Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-240082	10924	Pre-K Counts	McKeesport Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 720,000.00	\$ -	\$ 720,000.00	A
130-240084	10924	Pre-K Counts	Community Action Partnership of Mercer County	Expand Pre-K opportunities for eligible children	\$ -	\$ 950,000.00	\$ -	\$ 950,000.00	A
130-240085	10924	Pre-K Counts	Millcreek Township SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 520,000.00	\$ -	\$ 520,000.00	A
130-240086	10924	Pre-K Counts	Norwessen City SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 580,000.00	\$ -	\$ 580,000.00	A
130-240087	10924	Pre-K Counts	Montgomery Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 525,000.00	\$ -	\$ 525,000.00	A
130-240089	10924	Pre-K Counts	Mt Carmel Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-240091	10924	Pre-K Counts	Neshaminy SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,575,000.00	\$ -	\$ 1,575,000.00	A
130-240094	10924	Pre-K Counts	Northeastern Child Care Services	Expand Pre-K opportunities for eligible children	\$ -	\$ 997,500.00	\$ -	\$ 997,500.00	A
130-240095	10924	Pre-K Counts	Northern Tier Community Action Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
130-240098	10924	Pre-K Counts	Owen J Roberts SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-240099	10924	Pre-K Counts	Owl Hill Learning Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,980,000.00	\$ -	\$ 2,980,000.00	A
130-240100	10924	Pre-K Counts	Penn Cambria SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 178,500.00	\$ -	\$ 178,500.00	A
130-240102	10924	Pre-K Counts	Penns Manor Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 110,000.00	\$ -	\$ 110,000.00	A
130-240103	10924	Pre-K Counts	SD of Philadelphia	Expand Pre-K opportunities for eligible children	\$ -	\$ 37,890,000.00	\$ -	\$ 37,890,000.00	A
130-240104	10924	Pre-K Counts	Greater Philadelphia YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 703,500.00	\$ -	\$ 703,500.00	A
130-240105	10924	Pre-K Counts	Pittsburgh SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 9,570,000.00	\$ -	\$ 9,570,000.00	A
130-240107	10924	Pre-K Counts	Pottstown SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,434,500.00	\$ -	\$ 2,434,500.00	A
130-240108	10924	Pre-K Counts	Private Industry Council of Westmoreland Fayette Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,590,000.00	\$ -	\$ 3,590,000.00	A
130-240111	10924	Pre-K Counts	Riverside Beaver County SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-240112	10924	Pre-K Counts	Riverview Childrens Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 720,000.00	\$ -	\$ 720,000.00	A
130-240113	10924	Pre-K Counts	Agency for Community Empowerment of NEPA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,320,000.00	\$ -	\$ 1,320,000.00	A
130-240114	10924	Pre-K Counts	Seton Hill Child Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,440,000.00	\$ -	\$ 2,440,000.00	A
130-240116	10924	Pre-K Counts	Summit Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,620,000.00	\$ -	\$ 1,620,000.00	A
130-240117	10924	Pre-K Counts	Southern Tioga SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-240123	10924	Pre-K Counts	Tableland Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,123,500.00	\$ -	\$ 1,123,500.00	A
130-240124	10924	Pre-K Counts	United Way of Bucks County	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,490,000.00	\$ -	\$ 4,490,000.00	A
130-240125	10924	Pre-K Counts	The Growing Place Center for Care and Learning	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,350,000.00	\$ -	\$ 1,350,000.00	A
130-240129	10924	Pre-K Counts	James Kerr Jr	Expand Pre-K opportunities for eligible children	\$ -	\$ 625,000.00	\$ -	\$ 625,000.00	A
130-240130	10924	Pre-K Counts	Warren Forest Counties Economic Opportunity Council Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-240131	10924	Pre-K Counts	Warwick Child Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,400,000.00	\$ -	\$ 1,400,000.00	A
130-240132	10924	Pre-K Counts	Wee Wons Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-240134	10924	Pre-K Counts	Western Beaver County SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-240136	10924	Pre-K Counts	Wilkinsburg Borough SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,140,000.00	\$ -	\$ 1,140,000.00	A
130-240137	10924	Pre-K Counts	Wyalusing Valley Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	A
130-240138	10924	Pre-K Counts	YMCA of Greater Erie	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,510,000.00	\$ -	\$ 1,510,000.00	A
130-240139	10924	Pre-K Counts	York City SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,750,000.00	\$ -	\$ 2,750,000.00	A
130-240140	10924	Pre-K Counts	York Day Nursery Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-240141	10924	Pre-K Counts	York Jewish Community Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 66,666.68	\$ -	\$ 66,666.68	A
130-240142	10924	Pre-K Counts	YWCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,650,000.00	\$ -	\$ 2,650,000.00	A
130-240143	10924	Pre-K Counts	Family and Community Christian Association	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,761,500.00	\$ -	\$ 2,761,500.00	A
130-240147	10924	Pre-K Counts	Chestnut Ridge SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 357,000.00	\$ -	\$ 357,000.00	A
130-240148	10924	Pre-K Counts	Kreig Institute for Early Childhood Education Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-240150	10924	Pre-K Counts	ABC Kiddie Kampus Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,080,000.00	\$ -	\$ 1,080,000.00	A
130-240152	10924	Pre-K Counts	Ambridge Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 920,000.00	\$ -	\$ 920,000.00	A
130-240154	10924	Pre-K Counts	Cambria Heights SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 178,500.00	\$ -	\$ 178,500.00	A
130-240157	10924	Pre-K Counts	Jersey Shore Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 380,000.00	\$ -	\$ 380,000.00	A
130-240158	10924	Pre-K Counts	Jim Thorpe Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-240159	10924	Pre-K Counts	Lewisburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-240164	10924	Pre-K Counts	Pathstone Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,620,000.00	\$ -	\$ 1,620,000.00	A
130-240167	10924	Pre-K Counts	Begin with Us Child Care and Preschool Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,400,000.00	\$ -	\$ 1,400,000.00	A
130-240168	10924	Pre-K Counts	Today's Child Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,290,000.00	\$ -	\$ 3,290,000.00	A
130-240169	10924	Pre-K Counts	Keystone Service Systems Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,860,000.00	\$ -	\$ 2,860,000.00	A
130-240170	10924	Pre-K Counts	Bloom Early Education Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 567,000.00	\$ -	\$ 567,000.00	A

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130-240171	10924	Pre-K Counts	Chester County IU 24	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,420,000.00	\$ -	\$ 2,420,000.00	A
130-240173	10924	Pre-K Counts	Tuscarora IU 11	Expand Pre-K opportunities for eligible children	\$ -	\$ 550,000.00	\$ -	\$ 550,000.00	A
130-240176	10924	Pre-K Counts	Creative Learning Environments Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 357,000.00	\$ -	\$ 357,000.00	A
130-240177	10924	Pre-K Counts	Hansel and Gretel Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,207,500.00	\$ -	\$ 1,207,500.00	A
130-240178	10924	Pre-K Counts	Learn and Play Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,050,000.00	\$ -	\$ 1,050,000.00	A
130-240179	10924	Pre-K Counts	Youth Enrichment Programs	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-240180	10924	Pre-K Counts	Great Expectations Child Care and Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 525,000.00	\$ -	\$ 525,000.00	A
130-240182	10924	Pre-K Counts	Tuscarora SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-240183	10924	Pre-K Counts	North Clarion County SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 280,000.00	\$ -	\$ 280,000.00	A
130-240184	10924	Pre-K Counts	Northgate SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 190,000.00	\$ -	\$ 190,000.00	A
130-240185	10924	Pre-K Counts	Pennsbury SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 945,000.00	\$ -	\$ 945,000.00	A
130-240186	10924	Pre-K Counts	Bright Futures Learning Centers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,890,000.00	\$ -	\$ 4,890,000.00	A
130-240187	10924	Pre-K Counts	Appleseed Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 146,666.68	\$ -	\$ 146,666.68	A
130-240189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,134,000.00	\$ -	\$ 1,134,000.00	A
130-240190	10924	Pre-K Counts	Bright Beginnings Education Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,570,000.00	\$ -	\$ 2,570,000.00	A
130-240191	10924	Pre-K Counts	United SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-240192	10924	Pre-K Counts	Conestoga Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 880,000.00	\$ -	\$ 880,000.00	A
130-240193	10924	Pre-K Counts	Allegheny Lutheran Social Ministries	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-240194	10924	Pre-K Counts	Johnsonburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-240197	10924	Pre-K Counts	ARIN IU 28	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-240198	10924	Pre-K Counts	PA Western University	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,550,000.00	\$ -	\$ 1,550,000.00	A
130-240202	10924	Pre-K Counts	Stepping Stones Preschool Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,270,000.00	\$ -	\$ 1,270,000.00	A
130-240205	10924	Pre-K Counts	Woodland Hills SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00	A
130-240206	10924	Pre-K Counts	Busy Little Beavers Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-240207	10924	Pre-K Counts	Governor Mifflin SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 630,000.00	\$ -	\$ 630,000.00	A
130-240208	10924	Pre-K Counts	Easton Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 370,000.00	\$ -	\$ 370,000.00	A
130-240209	10924	Pre-K Counts	Bedford Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 126,000.00	\$ -	\$ 126,000.00	A
130-240210	10924	Pre-K Counts	West Perry SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 440,000.00	\$ -	\$ 440,000.00	A
130-240211	10924	Pre-K Counts	Loveli Foundations LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-240213	10924	Pre-K Counts	Pocono Services for Families and Children Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 910,000.00	\$ -	\$ 910,000.00	A
130-240214	10924	Pre-K Counts	Berks County IU 14	Expand Pre-K opportunities for eligible children	\$ -	\$ 3,780,000.00	\$ -	\$ 3,780,000.00	A
130-240216	10924	Pre-K Counts	Ligonier Valley Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,950,000.00	\$ -	\$ 1,950,000.00	A
130-240217	10924	Pre-K Counts	Treehouse Child Care Services LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 430,000.00	\$ -	\$ 430,000.00	A
130-240220	10924	Pre-K Counts	Third Street Alliance for Women and Children	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-240221	10924	Pre-K Counts	Northwest Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-240222	10924	Pre-K Counts	The Learning Lamp Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,008,000.00	\$ -	\$ 1,008,000.00	A
130-240223	10924	Pre-K Counts	Zion Education Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 280,000.00	\$ -	\$ 280,000.00	A
130-240224	10924	Pre-K Counts	Mechanicsburg Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-240225	10924	Pre-K Counts	Montgomery County IU 23	Expand Pre-K opportunities for eligible children	\$ -	\$ 4,750,000.00	\$ -	\$ 4,750,000.00	A
130-240228	10924	Pre-K Counts	Acelero Learning Camden Philadelphia Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,300,000.00	\$ -	\$ 1,300,000.00	A
130-240229	10924	Pre-K Counts	Crafton Childrens Corner	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-240230	10924	Pre-K Counts	Harrisburg SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 680,000.00	\$ -	\$ 680,000.00	A
130-240232	10924	Pre-K Counts	Excelsior School of Philadelphia	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-240233	10924	Pre-K Counts	Childrens Center of Mercer County	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-240235	10924	Pre-K Counts	Luzerne IU 18	Expand Pre-K opportunities for eligible children	\$ -	\$ 800,000.00	\$ -	\$ 800,000.00	A
130-240237	10924	Pre-K Counts	Westmoreland Human Opportunities Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,540,000.00	\$ -	\$ 1,540,000.00	A
130-240238	10924	Pre-K Counts	Hosanna House Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 577,500.00	\$ -	\$ 577,500.00	A
130-240239	10924	Pre-K Counts	Schuylkill IU 29	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-240240	10924	Pre-K Counts	Southern Fulton SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-240242	10924	Pre-K Counts	Greater Johnstown SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,160,000.00	\$ -	\$ 1,160,000.00	A
130-240243	10924	Pre-K Counts	Seneca Highlands IU 9	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,660,000.00	\$ -	\$ 2,660,000.00	A
130-240245	10924	Pre-K Counts	Sunrise USA LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-240246	10924	Pre-K Counts	Pennys Daycare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-240247	10924	Pre-K Counts	Lehigh Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-240248	10924	Pre-K Counts	Midwestern IU 4	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,080,000.00	\$ -	\$ 1,080,000.00	A
130-240249	10924	Pre-K Counts	Towanda Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-240250	10924	Pre-K Counts	Weatherly Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A

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130-240251	10924	Pre-K Counts	Interboro SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 680,000.00	\$ -	\$ 680,000.00	A
130-240252	10924	Pre-K Counts	Waynesboro Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,190,000.00	\$ -	\$ 1,190,000.00	A
130-240253	10924	Pre-K Counts	Wilson Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 530,000.00	\$ -	\$ 530,000.00	A
130-240254	10924	Pre-K Counts	Tussey Mountain SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 126,000.00	\$ -	\$ 126,000.00	A
130-240257	10924	Pre-K Counts	Aardvark Child Care and Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-240258	10924	Pre-K Counts	Apollo Ridge SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-240259	10924	Pre-K Counts	Boyetown Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 540,000.00	\$ -	\$ 540,000.00	A
130-240260	10924	Pre-K Counts	Bucks County IU 22	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,701,000.00	\$ -	\$ 1,701,000.00	A
130-240261	10924	Pre-K Counts	Building Blocks Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,400,000.00	\$ -	\$ 1,400,000.00	A
130-240262	10924	Pre-K Counts	Community Progress Council Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-240263	10924	Pre-K Counts	Crayon Clubhouse LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 672,000.00	\$ -	\$ 672,000.00	A
130-240264	10924	Pre-K Counts	Discover the World Childrens Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-240265	10924	Pre-K Counts	Dreamscape Education	Expand Pre-K opportunities for eligible children	\$ -	\$ 510,000.00	\$ -	\$ 510,000.00	A
130-240266	10924	Pre-K Counts	Duck Hollow Discovery Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,680,000.00	\$ -	\$ 1,680,000.00	A
130-240268	10924	Pre-K Counts	Greencastle Antrim SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-240269	10924	Pre-K Counts	Heavenly Daycare and Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 480,000.00	\$ -	\$ 480,000.00	A
130-240270	10924	Pre-K Counts	JBS Bright Beginnings Two LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-240271	10924	Pre-K Counts	Grandmas House	Expand Pre-K opportunities for eligible children	\$ -	\$ 980,000.00	\$ -	\$ 980,000.00	A
130-240272	10924	Pre-K Counts	Keystone Smiles Community Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	A
130-240273	10924	Pre-K Counts	Lancaster Day Care Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 840,000.00	\$ -	\$ 840,000.00	A
130-240274	10924	Pre-K Counts	Opportunity House	Expand Pre-K opportunities for eligible children	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
130-240275	10924	Pre-K Counts	Palmerton Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-240276	10924	Pre-K Counts	Pinky Toes Childcare and Development Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 178,500.00	\$ -	\$ 178,500.00	A
130-240277	10924	Pre-K Counts	Slippery Rock Student Government Association	Expand Pre-K opportunities for eligible children	\$ -	\$ 367,500.00	\$ -	\$ 367,500.00	A
130-240278	10924	Pre-K Counts	Special People in Northeast	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	A
130-240279	10924	Pre-K Counts	Discovery Tree LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 660,000.00	\$ -	\$ 660,000.00	A
130-240280	10924	Pre-K Counts	Uniontown Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 504,000.00	\$ -	\$ 504,000.00	A
130-240281	10924	Pre-K Counts	Upper Adams SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 178,500.00	\$ -	\$ 178,500.00	A
130-240282	10924	Pre-K Counts	YMCA Reading and Berks County	Expand Pre-K opportunities for eligible children	\$ -	\$ 133,333.34	\$ -	\$ 133,333.34	A
130-240283	10924	Pre-K Counts	YWCA of Greater Pittsburgh	Expand Pre-K opportunities for eligible children	\$ -	\$ 189,000.00	\$ -	\$ 189,000.00	A
130-240284	10924	Pre-K Counts	YWCA Tri County Area	Expand Pre-K opportunities for eligible children	\$ -	\$ 440,000.00	\$ -	\$ 440,000.00	A
130-240285	10924	Pre-K Counts	Hide and Seek Christian Day Care	Expand Pre-K opportunities for eligible children	\$ -	\$ 861,000.00	\$ -	\$ 861,000.00	A
130-240286	10924	Pre-K Counts	Benedictine Sisters of Erie	Expand Pre-K opportunities for eligible children	\$ -	\$ 525,000.00	\$ -	\$ 525,000.00	A
130-240288	10924	Pre-K Counts	Congregation Beth Solomon	Expand Pre-K opportunities for eligible children	\$ -	\$ 250,000.00	\$ -	\$ 250,000.00	A
130-240289	10924	Pre-K Counts	Carlisle Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-240290	10924	Pre-K Counts	Day Nursery Association	Expand Pre-K opportunities for eligible children	\$ -	\$ 619,500.00	\$ -	\$ 619,500.00	A
130-240291	10924	Pre-K Counts	Huntingdon Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 320,000.00	\$ -	\$ 320,000.00	A
130-240292	10924	Pre-K Counts	St Martin Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 420,000.00	\$ -	\$ 420,000.00	A
130-240293	10924	Pre-K Counts	Precious Tots Daycare	Expand Pre-K opportunities for eligible children	\$ -	\$ 130,000.00	\$ -	\$ 130,000.00	A
130-240294	10924	Pre-K Counts	Endless Mountain Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 168,000.00	\$ -	\$ 168,000.00	A
130-240295	10924	Pre-K Counts	Hands of Wyoming County	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,102,500.00	\$ -	\$ 1,102,500.00	A
130-240296	10924	Pre-K Counts	Calvary Church of the Nazarene	Expand Pre-K opportunities for eligible children	\$ -	\$ 945,000.00	\$ -	\$ 945,000.00	A
130-240297	10924	Pre-K Counts	MMJJ Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
130-240298	10924	Pre-K Counts	Greater Susquehanna Valley YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 294,000.00	\$ -	\$ 294,000.00	A
130-240299	10924	Pre-K Counts	The Sunshine Station	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-240300	10924	Pre-K Counts	Kiddie City Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,239,000.00	\$ -	\$ 1,239,000.00	A
130-240301	10924	Pre-K Counts	Federation Day Care Services	Expand Pre-K opportunities for eligible children	\$ -	\$ 160,000.00	\$ -	\$ 160,000.00	A
130-240302	10924	Pre-K Counts	Amazing Kidz Academy LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,190,000.00	\$ -	\$ 1,190,000.00	A
130-240303	10924	Pre-K Counts	Blessed Beginnings Preschool and Childcare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 735,000.00	\$ -	\$ 735,000.00	A
130-240304	10924	Pre-K Counts	Heritage Community Initiatives	Expand Pre-K opportunities for eligible children	\$ -	\$ 270,000.00	\$ -	\$ 270,000.00	A
130-240306	10924	Pre-K Counts	The Early Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-240311	10924	Pre-K Counts	Rhyming Thyme Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-240312	10924	Pre-K Counts	Catholic Social Services	Expand Pre-K opportunities for eligible children	\$ -	\$ 147,000.00	\$ -	\$ 147,000.00	A
130-240313	10924	Pre-K Counts	Kids Kademy II LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 390,000.00	\$ -	\$ 390,000.00	A
130-240314	10924	Pre-K Counts	Cynthia K Francks Child Care Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-240315	10924	Pre-K Counts	Pigtails and Inkwells Day Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A

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130-240316	10924	Pre-K Counts	Hempfield Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 630,000.00	\$ -	\$ 630,000.00	A
130-240317	10924	Pre-K Counts	Resurrected Community Development Corporation Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00	A
130-240318	10924	Pre-K Counts	Refuge Childcare Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 105,000.00	\$ -	\$ 105,000.00	A
130-240320	10924	Pre-K Counts	Apple Pie Day Care Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-240321	10924	Pre-K Counts	Panther Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 640,000.00	\$ -	\$ 640,000.00	A
130-240322	10924	Pre-K Counts	YWCA of Gettysburg and Adams County	Expand Pre-K opportunities for eligible children	\$ -	\$ 360,000.00	\$ -	\$ 360,000.00	A
130-240323	10924	Pre-K Counts	Indiana County Head Start Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-240324	10924	Pre-K Counts	Franklin County Head Start	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-240325	10924	Pre-K Counts	Freckles and Frills Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-240326	10924	Pre-K Counts	Country Charm Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 340,000.00	\$ -	\$ 340,000.00	A
130-240327	10924	Pre-K Counts	Widener University Law School	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-240328	10924	Pre-K Counts	Kiddie Prep Academy LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-240330	10924	Pre-K Counts	The Education Institute for Early Intervention	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,730,000.00	\$ -	\$ 2,730,000.00	A
130-240333	10924	Pre-K Counts	Northern Cambria SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-240334	10924	Pre-K Counts	Cambria County Child Development Corporation	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-240335	10924	Pre-K Counts	Maple Unified Student Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-240336	10924	Pre-K Counts	Discovery Multiple Intelligences Preschool	Expand Pre-K opportunities for eligible children	\$ -	\$ 409,500.00	\$ -	\$ 409,500.00	A
130-240337	10924	Pre-K Counts	Pre-K Kids Learning Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-240338	10924	Pre-K Counts	Playtime Daycare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 350,000.00	\$ -	\$ 350,000.00	A
130-240339	10924	Pre-K Counts	Wilson SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00	A
130-240340	10924	Pre-K Counts	Children of Joy Christian Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 161,666.68	\$ -	\$ 161,666.68	A
130-240341	10924	Pre-K Counts	Norris Square Community Alliance	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-240342	10924	Pre-K Counts	Little Cubs Daycare and Learning Center LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-240343	10924	Pre-K Counts	Nessas Small Steps Child Care LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 189,000.00	\$ -	\$ 189,000.00	A
130-240344	10924	Pre-K Counts	Bright Minds Bright Beginnings LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-240345	10924	Pre-K Counts	Aliquippa SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-240346	10924	Pre-K Counts	The Edison Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 367,500.00	\$ -	\$ 367,500.00	A
130-240347	10924	Pre-K Counts	Oley Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 157,500.00	\$ -	\$ 157,500.00	A
130-240348	10924	Pre-K Counts	Learning My Way Montessori	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-240349	10924	Pre-K Counts	Little Archies Clubhouse Daycare	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-240350	10924	Pre-K Counts	Building Blocks Child Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-240351	10924	Pre-K Counts	Christ Cornerstone Production Academy LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 570,000.00	\$ -	\$ 570,000.00	A
130-240352	10924	Pre-K Counts	River Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-240353	10924	Pre-K Counts	Somerset Academy Early Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-240354	10924	Pre-K Counts	Trob Enterprises LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-240356	10924	Pre-K Counts	River Valley Regional YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 380,000.00	\$ -	\$ 380,000.00	A
130-240357	10924	Pre-K Counts	Tri Star Child Care Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 380,000.00	\$ -	\$ 380,000.00	A
130-240358	10924	Pre-K Counts	Overbrook Little Learners Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 80,000.00	\$ -	\$ 80,000.00	A
130-240359	10924	Pre-K Counts	Sunbright Childcare LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-240361	10924	Pre-K Counts	Good Shepherd Child Care Center Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
130-240362	10924	Pre-K Counts	Chippewa Noahs Ark LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 170,000.00	\$ -	\$ 170,000.00	A
130-240363	10924	Pre-K Counts	Loyalsock Township SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-240364	10924	Pre-K Counts	Greater Wyoming Valley Area YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00	A
130-240365	10924	Pre-K Counts	The Margaret George School and Childcare Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	A
130-240366	10924	Pre-K Counts	Altoona Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 320,000.00	\$ -	\$ 320,000.00	A
130-240367	10924	Pre-K Counts	Mechanicsburg Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 350,000.00	\$ -	\$ 350,000.00	A
130-240368	10924	Pre-K Counts	Mt Airy Christian Day School	Expand Pre-K opportunities for eligible children	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	A
130-240369	10924	Pre-K Counts	Allegheny Valley SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
130-240370	10924	Pre-K Counts	Multicultural Community Resource Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00	A
130-240372	10924	Pre-K Counts	Little Learners Literacy Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 180,000.00	\$ -	\$ 180,000.00	A
130-240373	10924	Pre-K Counts	Imani Christian Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 189,000.00	\$ -	\$ 189,000.00	A
130-240374	10924	Pre-K Counts	Little People Day Care School Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 680,000.00	\$ -	\$ 680,000.00	A
130-241036	10924	Pre-K Counts	Danville Area SD	Expand Pre-K opportunities for eligible children	\$ -	\$ 318,000.00	\$ -	\$ 318,000.00	A
130-241141	10924	Pre-K Counts	York Jewish Community Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 143,333.32	\$ -	\$ 143,333.32	A
130-241187	10924	Pre-K Counts	Appleseed Learning Center	Expand Pre-K opportunities for eligible children	\$ -	\$ 273,333.32	\$ -	\$ 273,333.32	A
130-241204	10924	Pre-K Counts	Brightside Academy Philadelphia LLC	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,880,000.00	\$ -	\$ 1,880,000.00	A

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130-241219	10924	Pre-K Counts	Children of America	Expand Pre-K opportunities for eligible children	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
130-241282	10924	Pre-K Counts	YMCA Reading and Berks County	Expand Pre-K opportunities for eligible children	\$ -	\$ 666,666.66	\$ -	\$ 666,666.66	A
130-241340	10924	Pre-K Counts	Children of Joy Christian Academy	Expand Pre-K opportunities for eligible children	\$ -	\$ 347,583.32	\$ -	\$ 347,583.32	A
130-249044	10924	Pre-K Counts	Greater Valley YMCA	Expand Pre-K opportunities for eligible children	\$ -	\$ 2,070,000.00	\$ -	\$ 2,070,000.00	A
130-249092	10924	Pre-K Counts	Bradford Tioga Head Start Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,870,000.00	\$ -	\$ 1,870,000.00	A
130-249123	10924	Pre-K Counts	Tableland Services Inc	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,070,000.00	\$ -	\$ 1,070,000.00	A
TBD	10924	Pre-K Counts	TBD	Expand Pre-K opportunities for eligible children	\$ -	\$ -	\$ 10,412,065.00	\$ 10,412,065.00	A
Appropriation Total					\$ 302,074,484.94	\$ 304,725,935.00	\$ 10,412,065.00	\$ 617,212,484.94	

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Service Contracts:									
4300634930	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ 78,075.28	\$ -	\$ -	\$ 78,075.28	A
4300762878	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ 428,544.65	\$ -	\$ -	\$ 428,544.65	A
4300771122	11011	Safe School Initiative	OST Inc	Plan, organize, prioritize, and manage multiple work efforts across the various components of Safe Schools applications	\$ 124,238.40	\$ -	\$ -	\$ 124,238.40	A
4300778616	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ 23,177.00	\$ -	\$ -	\$ 23,177.00	A
4300805893	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ -	\$ 498,390.00	\$ -	\$ 498,390.00	A
4300812607	11011	Safe School Initiative	OST Inc	Plan, organize, prioritize, and manage multiple work efforts across the various components of Safe Schools applications	\$ -	\$ 124,580.06	\$ -	\$ 124,580.06	A
4300815558	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 109,000.00	\$ -	\$ 109,000.00	A
4300820426	11011	Safe School Initiative	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 25,482.06	\$ -	\$ 25,482.06	A
Appropriation Total					\$ 654,035.33	\$ 757,452.12	\$ -	\$ 1,411,487.45	

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Service Contracts:									
4300806304	11189	Hunger-Free Campus Initiative	Red House Communications Inc	Media Services to Higher Ed Institutions	\$ -	\$ 24,200.46	\$ -	\$ 24,200.46	
Grants:									
4100097062	11189	Hunger-Free Campus Initiative	Brockway Center for Arts and Technology	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100097063	11189	Hunger-Free Campus Initiative	Bucks County Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100097064	11189	Hunger-Free Campus Initiative	Butler County Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100097065	11189	Hunger-Free Campus Initiative	Carnegie Mellon University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100097066	11189	Hunger-Free Campus Initiative	Cedar Crest College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100097067	11189	Hunger-Free Campus Initiative	Chatham University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 19,998.00	\$ -	\$ -	\$ 19,998.00	A
4100097068	11189	Hunger-Free Campus Initiative	Community College Allegheny County	Hunger Free Campus Grants to Postsecondary Institutions	\$ 13,600.00	\$ -	\$ -	\$ 13,600.00	A
4100097069	11189	Hunger-Free Campus Initiative	Delaware Valley University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
4100097070	11189	Hunger-Free Campus Initiative	East Stroudsburg University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097071	11189	Hunger-Free Campus Initiative	Eastern University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 39,618.00	\$ -	\$ -	\$ 39,618.00	A
4100097072	11189	Hunger-Free Campus Initiative	Gannon University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097073	11189	Hunger-Free Campus Initiative	Kings College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 19,789.00	\$ -	\$ -	\$ 19,789.00	A
4100097074	11189	Hunger-Free Campus Initiative	Kutztown University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100097075	11189	Hunger-Free Campus Initiative	La Roche University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100097076	11189	Hunger-Free Campus Initiative	Lackawanna College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100097077	11189	Hunger-Free Campus Initiative	Lehigh Carbon Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097078	11189	Hunger-Free Campus Initiative	Marywood University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 22,970.00	\$ -	\$ -	\$ 22,970.00	A
4100097079	11189	Hunger-Free Campus Initiative	Millersville University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097080	11189	Hunger-Free Campus Initiative	Misericordia University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100097081	11189	Hunger-Free Campus Initiative	Moravian University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 19,985.00	\$ -	\$ -	\$ 19,985.00	A
4100097082	11189	Hunger-Free Campus Initiative	Muhlenberg College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100097083	11189	Hunger-Free Campus Initiative	Neumann University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100097084	11189	Hunger-Free Campus Initiative	PA Highlands Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100097085	11189	Hunger-Free Campus Initiative	Penn State University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100097086	11189	Hunger-Free Campus Initiative	PA Western University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100097088	11189	Hunger-Free Campus Initiative	Point Park University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 34,100.00	\$ -	\$ -	\$ 34,100.00	A
4100097089	11189	Hunger-Free Campus Initiative	Reading Area Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 34,580.51	\$ -	\$ -	\$ 34,580.51	A

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4100097090	11189	Hunger-Free Campus Initiative	West Chester University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100097091	11189	Hunger-Free Campus Initiative	Westminster College	Hunger Free Campus Grants to Postsecondary Institutions	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	A
4100098934	11189	Hunger-Free Campus Initiative	Alvernia University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098935	11189	Hunger-Free Campus Initiative	Arcadia University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100098936	11189	Hunger-Free Campus Initiative	Brockway Center for Arts and Technology	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098937	11189	Hunger-Free Campus Initiative	Carlow University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098938	11189	Hunger-Free Campus Initiative	Carnegie Mellon University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
4100098939	11189	Hunger-Free Campus Initiative	Cedar Crest College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098941	11189	Hunger-Free Campus Initiative	Chatham University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098943	11189	Hunger-Free Campus Initiative	Cheyney University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098944	11189	Hunger-Free Campus Initiative	Community College Allegheny County	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
4100098946	11189	Hunger-Free Campus Initiative	Delaware Valley University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 16,100.00	\$ 16,100.00	A
4100098947	11189	Hunger-Free Campus Initiative	Eastern University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 59,650.00	\$ 59,650.00	A
4100098948	11189	Hunger-Free Campus Initiative	Gannon University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100098949	11189	Hunger-Free Campus Initiative	Gwynedd Mercy College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098952	11189	Hunger-Free Campus Initiative	O S Johnson Technical Institute Inc	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098953	11189	Hunger-Free Campus Initiative	Kings College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098955	11189	Hunger-Free Campus Initiative	Kutztown University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
4100098956	11189	Hunger-Free Campus Initiative	La Roche University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098963	11189	Hunger-Free Campus Initiative	La Salle University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100098964	11189	Hunger-Free Campus Initiative	Lehigh Carbon Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100098965	11189	Hunger-Free Campus Initiative	Marywood University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 18,725.00	\$ 18,725.00	A
4100098966	11189	Hunger-Free Campus Initiative	Moravian University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 19,550.00	\$ 19,550.00	A
4100098967	11189	Hunger-Free Campus Initiative	Neumann University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098969	11189	Hunger-Free Campus Initiative	Orleans Technical Institute	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 16,139.00	\$ 16,139.00	A
4100098971	11189	Hunger-Free Campus Initiative	PA Highlands Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098972	11189	Hunger-Free Campus Initiative	Reading Area Community College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100098973	11189	Hunger-Free Campus Initiative	Benedictine Society in Westmoreland County	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098974	11189	Hunger-Free Campus Initiative	Thaddeus Stevens College of Technology	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098975	11189	Hunger-Free Campus Initiative	Waynesburg University	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A

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4100098976	11189	Hunger-Free Campus Initiative	West Chester University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
4100098977	11189	Hunger-Free Campus Initiative	Westminster College	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098978	11189	Hunger-Free Campus Initiative	York College of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
Appropriation Total					\$ 936,640.51	\$ 24,200.46	\$ 930,164.00	\$ 1,891,004.97	

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Service Contracts:									
4300806304	11201	Parent Pathways	Red House Communications Inc	Media Services to Higher Ed Institutions	\$ -	\$ 49,999.93	\$ -	\$ 49,999.93	
4300839613	11201	Parent Pathways	Temple University	Student Basic Needs Survey	\$ -	\$ -	\$ 12,653.31	\$ 12,653.31	
Grants:									
4100097764	11201	Parent Pathways	Carlow University	Develop parenting students	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
4100097765	11201	Parent Pathways	Community College Allegheny County	Develop parenting students	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
4100097766	11201	Parent Pathways	Holy Family University	Develop parenting students	\$ 107,000.00	\$ -	\$ -	\$ 107,000.00	A
4100097768	11201	Parent Pathways	Immaculata University	Develop parenting students	\$ 95,268.00	\$ -	\$ -	\$ 95,268.00	A
4100097769	11201	Parent Pathways	Indiana University of PA	Develop parenting students	\$ 95,764.00	\$ -	\$ -	\$ 95,764.00	A
4100097770	11201	Parent Pathways	Lackawanna College	Develop parenting students	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
4100097771	11201	Parent Pathways	Montgomery County Community College	Develop parenting students	\$ 149,968.00	\$ -	\$ -	\$ 149,968.00	A
4100097772	11201	Parent Pathways	Peirce College	Develop parenting students	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
4100097773	11201	Parent Pathways	The PA Institute of Technology	Develop parenting students	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
4100097774	11201	Parent Pathways	Seton Hill University	Develop parenting students	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
4100097775	11201	Parent Pathways	Thaddeus Stevens College of Technology	Develop parenting students	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
TBD	11201	Parent Pathways	TBD	Develop parenting students	\$ -	\$ -	\$ 1,578,000.00	\$ 1,578,000.00	A
Appropriation Total					\$ 1,498,000.00	\$ 49,999.93	\$ 1,590,653.31	\$ 3,138,653.24	

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Grants:									
4100092865	11206	Recovery Schools	Greater Philadelphia Association for Recovery Education	Drug and Alcohol Recovery	\$ 275,000.00	\$ -	\$ -	\$ 275,000.00	A
TBD	11206	Recovery Schools	Greater Philadelphia Association for Recovery Education	Drug and Alcohol Recovery	\$ -	\$ -	\$ 275,000.00	\$ 275,000.00	A
Appropriation Total					\$ 275,000.00	\$ -	\$ 275,000.00	\$ 550,000.00	

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Grants:									
4100097390	11207	Trauma-Informed Education	Temple University	Provide education to mitigate trauma	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	
4100097500	11207	Trauma-Informed Education	Communities in Schools of PA Inc	Provide education to mitigate trauma	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	
4100098684	11207	Trauma-Informed Education	Communities in Schools of PA Inc	Provide education to mitigate trauma	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	
TBD	11207	Trauma-Informed Education	Temple University	Provide education to mitigate trauma	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	
Appropriation Total					\$ 750,000.00	\$ 500,000.00	\$ 250,000.00	\$ 1,500,000.00	

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Grants:									
4100097657	11208	Northern PA Regional College	Northern PA Regional College	Post-Secondary Education and Workforce Development Training	\$ 7,280,000.00	\$ -	\$ -	\$ 7,280,000.00	A
TBD	11208	Northern PA Regional College	Northern PA Regional College	Post-Secondary Education and Workforce Development Training	\$ -	\$ -	\$ 7,717,000.00	\$ 7,717,000.00	A
Appropriation Total					\$ 7,280,000.00	\$ -	\$ 7,717,000.00	\$ 14,997,000.00	

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Service Contracts:									
4300765416	20015	Governor Casey Organ and Tissue Donation Awareness Fund	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness education program	\$ 238,000.00	\$ -	\$ -	\$ 238,000.00	A
4300811936	20015	Governor Casey Organ and Tissue Donation Awareness Fund	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness education program	\$ -	\$ 238,000.00	\$ -	\$ 238,000.00	A
Appropriation Total					\$ 238,000.00	\$ 238,000.00	\$ -	\$ 476,000.00	

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Service Contracts:									
TBD	26546	Teacher Information and Professional Education	TBD	TIMS and professional education management records system project	\$ -	\$ -	\$ 6,000,000.00	\$ 6,000,000.00	A
Appropriation Total					\$ -	\$ -	\$ 6,000,000.00	\$ 6,000,000.00	

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Service Contracts:									
4000022458	40132	Empowerment School Districts	Daniel J Matsook	Watch and Recovery School District Support	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 288,000.00	A
4000023915	40132	Empowerment School Districts	Michael D Thew	Watch and Recovery School District Support	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 288,000.00	A
4000024561	40132	Empowerment School Districts	William Hale Kerr Jr	Watch and Recovery School District Support	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 288,000.00	A
4000025182	40132	Empowerment School Districts	Nafis J Nichols	Watch and Recovery School District Support	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 288,000.00	A
4000025633	40132	Empowerment School Districts	Lori A Suski LLC	Watch and Recovery School District Support	\$ 144,000.00	\$ 144,000.00	\$ -	\$ 288,000.00	A
4000026786	40132	Empowerment School Districts	Travis Waters	Watch and Recovery School District Support	\$ 72,000.00	\$ -	\$ -	\$ 72,000.00	A
4000026939	40132	Empowerment School Districts	Schoolassist Consulting LLC	Watch and Recovery School District Support	\$ 144,000.00	\$ 54,000.00	\$ -	\$ 198,000.00	A
4000027718	40132	Empowerment School Districts	Carol Saylor and Associates	Watch and Recovery School District Support	\$ 133,332.00	\$ 159,996.00	\$ -	\$ 293,328.00	A
4000028981	40132	Empowerment School Districts	Yvonne E Hollins	Watch and Recovery School District Support	\$ -	\$ 72,000.00	\$ -	\$ 72,000.00	A
4000029293	40132	Empowerment School Districts	Nancy J Raible	Watch and Recovery School District Support	\$ -	\$ -	\$ 90,000.00	\$ 90,000.00	A
4300701638	40132	Empowerment School Districts	Wessel and Company PC	Watch and Recovery School District Support	\$ 49,607.10	\$ 16,487.15	\$ -	\$ 66,094.25	A
4300736888	40132	Empowerment School Districts	UVA Darden School Foundation	Watch and Recovery School District Support	\$ 351,500.00	\$ 248,000.00	\$ -	\$ 599,500.00	A
4300767882	40132	Empowerment School Districts	Wessel and Company PC	Watch and Recovery School District Support	\$ 47,846.80	\$ -	\$ -	\$ 47,846.80	A
4300768321	40132	Empowerment School Districts	PFM Financial Advisors LLC	Watch and Recovery School District Support	\$ 1,021,863.70	\$ -	\$ -	\$ 1,021,863.70	A
4300781100	40132	Empowerment School Districts	Mile 2 Consulting Inc	Watch and Recovery School District Support	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	A
4300811026	40132	Empowerment School Districts	PFM Financial Advisors LLC	Watch and Recovery School District Support	\$ -	\$ 1,116,700.00	\$ -	\$ 1,116,700.00	A
4300817656	40132	Empowerment School Districts	UVA Darden School Foundation	Watch and Recovery School District Support	\$ -	\$ 261,000.00	\$ -	\$ 261,000.00	A
4300829101	40132	Empowerment School Districts	Candis M Finan	Watch and Recovery School District Support	\$ -	\$ 183,040.00	\$ -	\$ 183,040.00	A
4300829676	40132	Empowerment School Districts	Wessel and Company PC	Watch and Recovery School District Support	\$ -	\$ 69,771.13	\$ -	\$ 69,771.13	A
4300833565	40132	Empowerment School Districts	UVA Darden School Foundation	Watch and Recovery School District Support	\$ -	\$ 78,000.00	\$ -	\$ 78,000.00	A
TBD	40132	Empowerment School Districts	Paul Flandreau and Berger LLP	Chester Upland SD litigation	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	A
TBD	40132	Empowerment School Districts	Troutman Pepper Hamilton Sanders LLP	Harrisburg SD Receivership	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
Appropriation Total					\$ 2,565,149.60	\$ 2,978,994.28	\$ 280,000.00	\$ 5,824,143.88	

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Grants:									
4100095042	60476	Keystone Telepresence Education Grant	Blast IU 17	Keystone Telepresence Equipment Grant	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	A
4100097399	60476	Keystone Telepresence Education Grant	Pittsburgh SD	Keystone Telepresence Equipment Grant	\$ -	\$ -	\$ 29,950.00	\$ 29,950.00	A
TBD	60476	Keystone Telepresence Education Grant	TBD	Keystone Telepresence Equipment Grant	\$ -	\$ -	\$ 120,050.00	\$ 120,050.00	A
Appropriation Total					\$ 30,000.00	\$ -	\$ 150,000.00	\$ 180,000.00	

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Service Contracts:									
4300777481	60528	Online Course Clearinghouse	Performance Learning Systems Inc	Management and oversight services of SAS	\$ 814,996.44	\$ -	\$ -	\$ 814,996.44	A
4300820426	60528	Online Course Clearinghouse	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 66,260.16	\$ -	\$ 66,260.16	A
Appropriation Total					\$ 814,996.44	\$ 66,260.16	\$ -	\$ 881,256.60	

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Grants:									
TBD	60547	Disability Inclusive Curriculum	TBD	Disability Inclusive Curriculum Pilot Program	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	A
Appropriation Total					\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	

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Grants:									
4100094519	70054	Special Education - State Personnel Development	Montgomery County IU 23	Success for PA Early Learners	\$ 1,392,346.06	\$ 1,854,150.71	\$ -	\$ 3,246,496.77	A
Appropriation Total					\$ 1,392,346.06	\$ 1,854,150.71	\$ -	\$ 3,246,496.77	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Service Contracts:									
4300775108	70057	Improving Teacher Quality - Title II - Administration/State	National Center on Education and the Economy	National Institute for School Leadership Training Materials for PIL Program	\$ 818,400.00	\$ 72,000.00	\$ -	\$ 890,400.00	A
4300777481	70057	Improving Teacher Quality - Title II - Administration/State	Performance Learning Systems Inc	Management and oversight services of SAS	\$ 254,815.08	\$ -	\$ -	\$ 254,815.08	A
4300820426	70057	Improving Teacher Quality - Title II - Administration/State	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 254,815.08	\$ -	\$ 254,815.08	A
4300836292	70057	Improving Teacher Quality - Title II - Administration/State	PA Principals Association	PIL Induction Materials	\$ -	\$ 738,999.73	\$ -	\$ 738,999.73	
Grants:									
524-230001	70057	Improving Teacher Quality - Title II - Administration/State	Carlow University	Principal Prep to Practice Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
524-230002	70057	Improving Teacher Quality - Title II - Administration/State	Duquesne University of the Holy Spirit	Principal Prep to Practice Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
524-230003	70057	Improving Teacher Quality - Title II - Administration/State	East Stroudsburg University of PA	Principal Prep to Practice Grants	\$ 49,839.50	\$ -	\$ -	\$ 49,839.50	
524-230004	70057	Improving Teacher Quality - Title II - Administration/State	Millersville University of PA	Principal Prep to Practice Grants	\$ 49,963.00	\$ -	\$ -	\$ 49,963.00	
524-230005	70057	Improving Teacher Quality - Title II - Administration/State	Penn State University	Principal Prep to Practice Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
524-230006	70057	Improving Teacher Quality - Title II - Administration/State	Robert Morris University	Principal Prep to Practice Grants	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	
524-230007	70057	Improving Teacher Quality - Title II - Administration/State	Slippery Rock University	Principal Prep to Practice Grants	\$ 31,059.50	\$ -	\$ -	\$ 31,059.50	
524-230008	70057	Improving Teacher Quality - Title II - Administration/State	Temple University	Principal Prep to Practice Grants	\$ 46,739.00	\$ -	\$ -	\$ 46,739.00	
524-230009	70057	Improving Teacher Quality - Title II - Administration/State	Trustees of the University of PA	Principal Prep to Practice Grants	\$ 99,750.00	\$ -	\$ -	\$ 99,750.00	
Appropriation Total					\$ 1,550,566.08	\$ 1,065,814.81	\$ -	\$ 2,616,380.89	

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Service Contracts:									
4300665595	70059	LSTA - Library Development	Scholastic Library Publishing	TrueFlix Subscription	\$ 242,166.00	\$ 222,499.00	\$ -	\$ 464,665.00	A
4300766845	70059	LSTA - Library Development	Counting Opinions Squire LTD	Public Library Survey	\$ 26,975.00	\$ -	\$ -	\$ 26,975.00	A
4300781789	70059	LSTA - Library Development	Tuscarora IU 11	Play and Grow Project	\$ 80,132.30	\$ -	\$ -	\$ 80,132.30	A
4300783041	70059	LSTA - Library Development	Niche Academy LLC	Subscription	\$ 38,000.00	\$ -	\$ -	\$ 38,000.00	A
4300786755	70059	LSTA - Library Development	Tuscarora IU 11	PA One Book	\$ 44,298.76	\$ -	\$ -	\$ 44,298.76	A
4300797237	70059	LSTA - Library Development	Middle Country Public Library	The Family Place Libraries Initiative	\$ 19,500.00	\$ -	\$ -	\$ 19,500.00	A
4300806102	70059	LSTA - Library Development	Counting Opinions Squire LTD	Public Library Survey	\$ -	\$ 27,750.00	\$ -	\$ 27,750.00	A
4300808156	70059	LSTA - Library Development	Empathy Studios LLC	Homelessness Training for Library Workers	\$ 42,284.00	\$ -	\$ -	\$ 42,284.00	A
4300811832	70059	LSTA - Library Development	Tuscarora IU 11	Play and Grow Project	\$ -	\$ 209,561.44	\$ -	\$ 209,561.44	A
4300817469	70059	LSTA - Library Development	Hadass Sheffer	Assessment of Collective Impact	\$ 6,440.00	\$ 192,635.00	\$ -	\$ 199,075.00	A
4300826606	70059	LSTA - Library Development	Tuscarora IU 11	PA One Book	\$ -	\$ 48,073.68	\$ -	\$ 48,073.68	A
4300828113	70059	LSTA - Library Development	Niche Academy LLC	Subscription	\$ -	\$ 38,000.00	\$ -	\$ 38,000.00	A
TBD	70059	LSTA - Library Development	Empathy Studios LLC	Homelessness Training for Library Workers	\$ -	\$ -	\$ 42,282.00	\$ 42,282.00	A

Grants:

4100081426	70059	LSTA - Library Development	Altoona Area Public Library	Out of School Time Grant	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	
4100081427	70059	LSTA - Library Development	Warren Library Association	Leadership and Training Grant	\$ 7,173.05	\$ -	\$ -	\$ 7,173.05	
4100081428	70059	LSTA - Library Development	Altoona Area Public Library	Family Engagement Grant	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	
4100081541	70059	LSTA - Library Development	PA Integrated Library System Consortium	SPARK Consortium	\$ 115,728.75	\$ -	\$ -	\$ 115,728.75	A
4100081542	70059	LSTA - Library Development	PA Library Association	Academy of Leadership Studies	\$ 21,076.00	\$ -	\$ -	\$ 21,076.00	A
4100081543	70059	LSTA - Library Development	PA Library Association	PA Forward Grant	\$ 25,589.00	\$ -	\$ -	\$ 25,589.00	A
4100081544	70059	LSTA - Library Development	PA Academic Library Consortium Inc	Affordable Learning PA	\$ 27,040.00	\$ -	\$ -	\$ 27,040.00	
4100081545	70059	LSTA - Library Development	PA Library Association	Career Research and Development Professional Development	\$ 8,701.00	\$ -	\$ -	\$ 8,701.00	A
4100081546	70059	LSTA - Library Development	PA Humanities Council	Teen Reading Lounge - Low Income Project	\$ 46,125.00	\$ -	\$ -	\$ 46,125.00	A
4100081547	70059	LSTA - Library Development	PA School Librarians Association	Leadership Development for PA School Librarians	\$ 19,239.73	\$ -	\$ -	\$ 19,239.73	A
4100090086	70059	LSTA - Library Development	Hosting Solutions and Library Consulting	Access PA Power Library Project	\$ 1,862,601.60	\$ 1,527,215.00	\$ -	\$ 3,389,816.60	A
4100096530	70059	LSTA - Library Development	PA Integrated Library System Consortium	SPARK Consortium	\$ 507,128.00	\$ 446,222.00	\$ -	\$ 953,350.00	A
4100096535	70059	LSTA - Library Development	PA Library Association	PA Forward Grant	\$ 85,012.00	\$ 107,472.00	\$ -	\$ 192,484.00	A
4100096539	70059	LSTA - Library Development	PA Library Association	Academy of Leadership Studies	\$ 92,812.00	\$ 97,449.00	\$ -	\$ 190,261.00	A
4100096542	70059	LSTA - Library Development	PA Library Association	Career Research and Development Professional Development	\$ 17,930.00	\$ 16,527.00	\$ -	\$ 34,457.00	A
4100096543	70059	LSTA - Library Development	PA Humanities Council	Teen Reading Lounge - Low Income Project	\$ 184,484.73	\$ 192,898.35	\$ -	\$ 377,383.08	A
4100096550	70059	LSTA - Library Development	PA School Librarians Association	Leadership Development for PA School Librarians	\$ 76,601.15	\$ 97,020.00	\$ -	\$ 173,621.15	A
4100096556	70059	LSTA - Library Development	PA Humanities Council	Project Reimagining Equity and Access Diverse Youth	\$ 153,130.34	\$ 159,485.04	\$ -	\$ 312,615.38	A
4100098406	70059	LSTA - Library Development	Delaware County Community College	Online Conference for PA Community College Libraries	\$ -	\$ -	\$ 9,802.50	\$ 9,802.50	A
4100098407	70059	LSTA - Library Development	PA Integrated Library System Consortium	Municipality Data Project	\$ -	\$ 22,715.00	\$ -	\$ 22,715.00	
4100098741	70059	LSTA - Library Development	Carnegie Library of Pittsburgh	Professional Development for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098743	70059	LSTA - Library Development	James V Brown Library	Professional Development for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098746	70059	LSTA - Library Development	Oil Region Library Association	Professional Development for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098747	70059	LSTA - Library Development	Reading Public Library	Professional Development for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098750	70059	LSTA - Library Development	Westmoreland County Federated Library System	Professional Development for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098752	70059	LSTA - Library Development	William Jeanes Memorial Library	Professional Development for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098758	70059	LSTA - Library Development	Abington SD	Youth Services for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098759	70059	LSTA - Library Development	Albion Area Public Library	Youth Services for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098760	70059	LSTA - Library Development	J Herman Bosler Memorial Library	Youth Services for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098763	70059	LSTA - Library Development	Bucks County Free Library	Youth Services for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	

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4100098764	70059	LSTA - Library Development	Everett Free Library	Youth Services for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098765	70059	LSTA - Library Development	Genesee Area Library	Youth Services for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098766	70059	LSTA - Library Development	Lehigh Area Memorial Library	Youth Services for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098767	70059	LSTA - Library Development	Parkland Community Library	Youth Services for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098768	70059	LSTA - Library Development	Ralpho Township Public Library	Youth Services for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098877	70059	LSTA - Library Development	Atglen Public Library	Youth Services for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100098878	70059	LSTA - Library Development	Evans City Public Library	Youth Services for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
4100099274	70059	LSTA - Library Development	St Marys Area SD	Youth Services for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
217-240001	70059	LSTA - Library Development	Interlibrary Delivery Service of PA	Interlibrary Delivery Service Grant	\$ -	\$ -	\$ 550,000.00	\$ 550,000.00	A
TBD	70059	LSTA - Library Development	Sayre Public Library	Youth Services for Local Libraries in PA	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
Appropriation Total					\$ 3,810,168.41	\$ 3,405,522.51	\$ 697,084.50	\$ 7,912,775.42	

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Service Contracts:									
4000024574	70061	Food and Nutrition Service	PA Department of Human Services	COMPASS Maintenance	\$ 36,368.00	\$ 36,368.00	\$ -	\$ 72,736.00	A
4000029296	70061	Food and Nutrition Service	CDW Government LLC	System Soft	\$ -	\$ -	\$ 38,831.40	\$ 38,831.40	A
4300727899	70061	Food and Nutrition Service	Penn State University	New Food Services Director Training	\$ 208,999.01	\$ -	\$ -	\$ 208,999.01	A
4300763565	70061	Food and Nutrition Service	CN Resource LLC	CACFP and SNP	\$ 131,062.00	\$ -	\$ -	\$ 131,062.00	A
4300763715	70061	Food and Nutrition Service	CN Resource LLC	PrimerEdge Software Support	\$ 322,750.00	\$ -	\$ -	\$ 322,750.00	A
4300764185	70061	Food and Nutrition Service	Summit Online Training LLC	eLearning Modules	\$ 249,000.00	\$ -	\$ -	\$ 249,000.00	A
4300764399	70061	Food and Nutrition Service	EMS Linq Inc	Software enhancements and maintenance to CN PEARS	\$ 592,468.49	\$ -	\$ -	\$ 592,468.49	A
4300767663	70061	Food and Nutrition Service	OST Inc	CN PEARS and COMPASS website	\$ 178,905.54	\$ -	\$ -	\$ 178,905.54	A
4300768800	70061	Food and Nutrition Service	CN Resource LLC	Onsite Childcare Nutrition Reviews	\$ 18,598.00	\$ -	\$ -	\$ 18,598.00	A
4300768825	70061	Food and Nutrition Service	Penn State University	Breakfast Outreach	\$ 5,541.51	\$ -	\$ -	\$ 5,541.51	A
4300770397	70061	Food and Nutrition Service	Penn State University	Professional Standards Training	\$ 198,675.00	\$ 290,023.00	\$ -	\$ 488,698.00	A
4300780574	70061	Food and Nutrition Service	CDW Government LLC	PrimerEdge Menu Plan/Host Menu	\$ 143,535.49	\$ -	\$ -	\$ 143,535.49	A
4300801914	70061	Food and Nutrition Service	CDW Government LLC	Cybersoft PrimeroEdge Student Eligibility	\$ 151,892.22	\$ -	\$ -	\$ 151,892.22	A
4300805268	70061	Food and Nutrition Service	CN Resource LLC	PrimerEdge Software Support	\$ 18,460.00	\$ 339,695.00	\$ -	\$ 358,155.00	A
4300805666	70061	Food and Nutrition Service	CN Resource LLC	CACFP and SNP	\$ -	\$ 132,185.00	\$ -	\$ 132,185.00	A
4300806224	70061	Food and Nutrition Service	Red House Communications Inc	Media Services for Free Breakfast Outreach	\$ -	\$ 979,947.50	\$ -	\$ 979,947.50	A
4300806804	70061	Food and Nutrition Service	OST Inc	CN PEARS and COMPASS website	\$ -	\$ 55,028.29	\$ -	\$ 55,028.29	A
4300808362	70061	Food and Nutrition Service	Summit Online Training LLC	eLearning Modules	\$ -	\$ 249,000.00	\$ -	\$ 249,000.00	A
4300810395	70061	Food and Nutrition Service	MH Miles Company	CACFP, SFSP, and SNP	\$ 12,468.75	\$ 37,406.25	\$ -	\$ 49,875.00	A
4300813546	70061	Food and Nutrition Service	Penn State University	Breakfast Outreach	\$ -	\$ 33,243.00	\$ -	\$ 33,243.00	A
4300814128	70061	Food and Nutrition Service	Penn State University	New Food Services Director Training	\$ -	\$ 119,092.00	\$ -	\$ 119,092.00	A
4300815894	70061	Food and Nutrition Service	EMS Linq Inc	Software enhancements and maintenance to CN PEARS	\$ -	\$ 652,089.55	\$ -	\$ 652,089.55	A
4300821207	70061	Food and Nutrition Service	OST Inc	Adobe Expert for Child Nutrition Programs documents	\$ -	\$ 30,043.52	\$ -	\$ 30,043.52	A
4300823559	70061	Food and Nutrition Service	CDW Government LLC	Geographic Information Systems	\$ -	\$ 38,831.40	\$ -	\$ 38,831.40	
4300836896	70061	Food and Nutrition Service	CDW Government LLC	PrimerEdge Menu Plan/Host Menu	\$ -	\$ 147,164.39	\$ -	\$ 147,164.39	A
TBD	70061	Food and Nutrition Service	CN Resource LLC	PrimerEdge Software Support	\$ -	\$ -	\$ 143,505.49	\$ 143,505.49	A
TBD	70061	Food and Nutrition Service	Insight Public Sector Inc	Cybersoft PrimeroEdge Student Eligibility	\$ -	\$ -	\$ 145,770.00	\$ 145,770.00	A
TBD	70061	Food and Nutrition Service	CN Resource LLC	Onsite Childcare Nutrition Reviews	\$ -	\$ -	\$ 188,169.00	\$ 188,169.00	A
TBD	70061	Food and Nutrition Service	Commonwealth Media Services	Non-Congregate Meals Awareness Campaign	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	A
TBD	70061	Food and Nutrition Service	Commonwealth Media Services	SFSP Program Awareness Campaign	\$ -	\$ -	\$ 300,000.00	\$ 300,000.00	A
Appropriation Total					\$ 2,268,724.01	\$ 3,140,116.90	\$ 1,316,275.89	\$ 6,725,116.80	

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Service Contracts:									
4300790074	70070	Adult Basic Education - Administration	By the Numbers	By the Numbers Data Analysis	\$ 49,999.99	\$ -	\$ -	\$ 49,999.99	A
4300804856	70070	Adult Basic Education - Administration	Blaire W Toso Ph.D.	Professional Development System for Adult Education	\$ 49,999.99	\$ -	\$ -	\$ 49,999.99	
4300824519	70070	Adult Basic Education - Administration	Blaire W Toso Ph.D.	Integrated English Literacy and Civics Education Evaluations	\$ -	\$ 19,125.00	\$ -	\$ 19,125.00	
4300826390	70070	Adult Basic Education - Administration	By the Numbers	By the Numbers Data Analysis	\$ -	\$ 49,999.99	\$ -	\$ 49,999.99	A
Appropriation Total					\$ 99,999.98	\$ 69,124.99	\$ -	\$ 169,124.97	

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Service Contracts:									
4000024574	70071	Food and Nutrition - Local	PA Department of Human Services	COMPASS Maintenance	\$ 123,613.50	\$ -	\$ -	\$ 123,613.50	A
4000026163	70071	Food and Nutrition - Local	PA Department of Agriculture	Health inspections at SFSP sponsors	\$ 97,386.60	\$ 97,386.60	\$ -	\$ 194,773.20	A
4300739633	70071	Food and Nutrition - Local	Penn State University	Culinary Training Grant	\$ 115,411.38	\$ -	\$ -	\$ 115,411.38	A
4300745629	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Health inspections at SFSP sponsors	\$ 26,078.00	\$ -	\$ -	\$ 26,078.00	A
4300745854	70071	Food and Nutrition - Local	Penn State University	Farm to School Policy, Program and Professional Development	\$ 112,136.94	\$ 89,274.47	\$ -	\$ 201,411.41	A
4300764399	70071	Food and Nutrition - Local	EMS Linq Inc	Software enhancements and maintenance to CN PEARS	\$ 13,680.00	\$ -	\$ -	\$ 13,680.00	A
4300779389	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Health inspections at SFSP sponsors	\$ 16,265.00	\$ 32,653.00	\$ -	\$ 48,918.00	A
4300793546	70071	Food and Nutrition - Local	Penn State University	School Breakfast Expansion Grant	\$ 562,293.51	\$ 897,305.50	\$ -	\$ 1,459,599.01	A
4300806804	70071	Food and Nutrition - Local	OST Inc	CN PEARS and COMPASS website	\$ -	\$ 156,084.86	\$ -	\$ 156,084.86	A
4300808945	70071	Food and Nutrition - Local	Central Susquehanna IU	Summer EBT Program	\$ 34,250.17	\$ -	\$ -	\$ 34,250.17	A
4300812789	70071	Food and Nutrition - Local	Central Susquehanna IU	Summer EBT Program	\$ -	\$ 166,532.75	\$ -	\$ 166,532.75	A
4300821207	70071	Food and Nutrition - Local	OST Inc	Adobe Expert for Child Nutrition Programs documents	\$ -	\$ 133,236.48	\$ -	\$ 133,236.48	A
4300829117	70071	Food and Nutrition - Local	Penn State University	Farm to School Policy, Program and Professional Development	\$ -	\$ 70,187.00	\$ -	\$ 70,187.00	A
4300835226	70071	Food and Nutrition - Local	Philadelphia City Treasurer	Health inspections at SFSP sponsors	\$ -	\$ 16,265.00	\$ -	\$ 16,265.00	A
4300839282	70071	Food and Nutrition - Local	Penn State University	Culinary Training Grant	\$ -	\$ 112,459.00	\$ -	\$ 112,459.00	A

Grants:

4100097523	70071	Food and Nutrition - Local	Aliquippa SD	National School Lunch Program Equipment Grants	\$ 44,400.00	\$ -	\$ -	\$ 44,400.00	A
4100097524	70071	Food and Nutrition - Local	Aliquippa SD	National School Lunch Program Equipment Grants	\$ 44,400.00	\$ -	\$ -	\$ 44,400.00	A
4100097525	70071	Food and Nutrition - Local	Beaver Valley IU	National School Lunch Program Equipment Grants	\$ 15,500.00	\$ -	\$ -	\$ 15,500.00	A
4100097526	70071	Food and Nutrition - Local	Carlynton SD	National School Lunch Program Equipment Grants	\$ 41,879.58	\$ -	\$ -	\$ 41,879.58	A
4100097527	70071	Food and Nutrition - Local	Chartiers Valley SD	National School Lunch Program Equipment Grants	\$ 38,716.00	\$ -	\$ -	\$ 38,716.00	A
4100097528	70071	Food and Nutrition - Local	Clarion Limestone Area SD	National School Lunch Program Equipment Grants	\$ 13,413.72	\$ -	\$ -	\$ 13,413.72	A
4100097529	70071	Food and Nutrition - Local	Elk Lake SD	National School Lunch Program Equipment Grants	\$ 9,269.91	\$ -	\$ -	\$ 9,269.91	A
4100097531	70071	Food and Nutrition - Local	Elk Lake SD	National School Lunch Program Equipment Grants	\$ 9,269.91	\$ -	\$ -	\$ 9,269.91	A
4100097532	70071	Food and Nutrition - Local	Fort Cherry SD	National School Lunch Program Equipment Grants	\$ 6,764.00	\$ -	\$ -	\$ 6,764.00	A
4100097533	70071	Food and Nutrition - Local	Harrisburg SD	National School Lunch Program Equipment Grants	\$ 12,799.78	\$ -	\$ -	\$ 12,799.78	A
4100097566	70071	Food and Nutrition - Local	Harrisburg SD	National School Lunch Program Equipment Grants	\$ 44,035.33	\$ -	\$ -	\$ 44,035.33	A
4100097567	70071	Food and Nutrition - Local	Hopewell Area SD	National School Lunch Program Equipment Grants	\$ 33,500.00	\$ -	\$ -	\$ 33,500.00	A
4100097568	70071	Food and Nutrition - Local	Mastery Charter High School	National School Lunch Program Equipment Grants	\$ 25,793.14	\$ -	\$ -	\$ 25,793.14	A
4100097569	70071	Food and Nutrition - Local	McGuffey SD	National School Lunch Program Equipment Grants	\$ 21,819.00	\$ -	\$ -	\$ 21,819.00	A
4100097570	70071	Food and Nutrition - Local	Milton Area SD	National School Lunch Program Equipment Grants	\$ 77,905.00	\$ -	\$ -	\$ 77,905.00	A
4100097571	70071	Food and Nutrition - Local	Minersville Area SD	National School Lunch Program Equipment Grants	\$ 35,500.00	\$ -	\$ -	\$ 35,500.00	A
4100097572	70071	Food and Nutrition - Local	Minersville Area SD	National School Lunch Program Equipment Grants	\$ 27,530.09	\$ -	\$ -	\$ 27,530.09	A
4100097574	70071	Food and Nutrition - Local	North Clarion County SD	National School Lunch Program Equipment Grants	\$ 37,782.50	\$ -	\$ -	\$ 37,782.50	A

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4100097576	70071	Food and Nutrition - Local	Pittsburgh SD	National School Lunch Program Equipment Grants	\$ 40,222.00	\$ -	\$ -	\$ 40,222.00	A
4100097578	70071	Food and Nutrition - Local	Pittsburgh SD	National School Lunch Program Equipment Grants	\$ 40,222.00	\$ -	\$ -	\$ 40,222.00	A
4100097581	70071	Food and Nutrition - Local	Propel Charter Schools Homestead	National School Lunch Program Equipment Grants	\$ 31,529.80	\$ -	\$ -	\$ 31,529.80	A
4100097585	70071	Food and Nutrition - Local	Propel Charter Schools Homestead	National School Lunch Program Equipment Grants	\$ 22,153.89	\$ -	\$ -	\$ 22,153.89	A
4100097591	70071	Food and Nutrition - Local	Purchase Line SD	National School Lunch Program Equipment Grants	\$ 44,430.00	\$ -	\$ -	\$ 44,430.00	A
4100097593	70071	Food and Nutrition - Local	Purchase Line SD	National School Lunch Program Equipment Grants	\$ 38,680.00	\$ -	\$ -	\$ 38,680.00	A
4100097595	70071	Food and Nutrition - Local	Salisbury Township SD	National School Lunch Program Equipment Grants	\$ 21,184.48	\$ -	\$ -	\$ 21,184.48	A
4100097599	70071	Food and Nutrition - Local	SD of Philadelphia	National School Lunch Program Equipment Grants	\$ 16,500.00	\$ -	\$ -	\$ 16,500.00	A
4100097601	70071	Food and Nutrition - Local	SD of Philadelphia	National School Lunch Program Equipment Grants	\$ 16,500.00	\$ -	\$ -	\$ 16,500.00	A
4100097602	70071	Food and Nutrition - Local	St Joan of Arc Church	National School Lunch Program Equipment Grants	\$ 50,026.00	\$ -	\$ -	\$ 50,026.00	A
4100097603	70071	Food and Nutrition - Local	Tunkhannock Area SD	National School Lunch Program Equipment Grants	\$ 25,399.19	\$ -	\$ -	\$ 25,399.19	A
4100097604	70071	Food and Nutrition - Local	Tunkhannock Area SD	National School Lunch Program Equipment Grants	\$ 25,927.68	\$ -	\$ -	\$ 25,927.68	A
4100097605	70071	Food and Nutrition - Local	Western Beaver County SD	National School Lunch Program Equipment Grants	\$ 24,185.00	\$ -	\$ -	\$ 24,185.00	A
TBD	70071	Food and Nutrition - Local	TBD	National School Lunch Program Equipment Grants	\$ -	\$ -	\$ 937,238.00	\$ 937,238.00	A
Appropriation Total					\$ 2,038,353.10	\$ 1,771,384.66	\$ 937,238.00	\$ 4,746,975.76	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Service Contracts:									
4000028724	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ -	\$ 7,441,437.78	\$ -	\$ 7,441,437.78	A
4300815549	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ 1,488,286.30	\$ -	\$ -	\$ 1,488,286.30	A
4300815552	70075	ESEA - Title I - Local	Allegheny IU	System for Districts and School Improvement	\$ -	\$ 4,491,082.50	\$ -	\$ 4,491,082.50	A
Grants:									
017-230101	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ 827,742.00	\$ -	\$ -	\$ 827,742.00	A
017-230102	70075	ESEA - Title I - Local	Chester County IU 24	Migrant Education Basic State Grant	\$ 2,136,870.00	\$ -	\$ -	\$ 2,136,870.00	A
017-230103	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Migrant Education Basic State Grant	\$ 1,122,852.00	\$ -	\$ -	\$ 1,122,852.00	A
017-230105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ 4,377,844.00	\$ -	\$ -	\$ 4,377,844.00	A
017-230106	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ 1,327,631.00	\$ -	\$ -	\$ 1,327,631.00	A
017-240101	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ -	\$ 1,776,612.00	\$ -	\$ 1,776,612.00	A
017-240102	70075	ESEA - Title I - Local	Chester County IU 24	Migrant Education Basic State Grant	\$ -	\$ 2,802,895.00	\$ -	\$ 2,802,895.00	A
017-240103	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Migrant Education Basic State Grant	\$ -	\$ 1,107,149.00	\$ -	\$ 1,107,149.00	A
017-240105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ -	\$ 3,384,562.00	\$ -	\$ 3,384,562.00	A
017-240106	70075	ESEA - Title I - Local	Central Susquehanna IU	Migrant Education Basic State Grant	\$ -	\$ 1,401,586.00	\$ -	\$ 1,401,586.00	A
156-230626	70075	ESEA - Title I - Local	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ 124,941.00	\$ -	\$ -	\$ 124,941.00	A
156-240509	70075	ESEA - Title I - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-240520	70075	ESEA - Title I - Local	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ 112,500.00	\$ -	\$ -	\$ 112,500.00	A
156-240601	70075	ESEA - Title I - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	A
156-240602	70075	ESEA - Title I - Local	Pittsburgh Mount Oliver IU 2	Regional Accelerated Learning Support for SDs	\$ 67,500.00	\$ -	\$ -	\$ 67,500.00	A
156-240603	70075	ESEA - Title I - Local	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ 132,500.00	\$ -	\$ -	\$ 132,500.00	A
156-240604	70075	ESEA - Title I - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-240605	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-240606	70075	ESEA - Title I - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-240607	70075	ESEA - Title I - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-240608	70075	ESEA - Title I - Local	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	A
156-240610	70075	ESEA - Title I - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-240611	70075	ESEA - Title I - Local	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-240612	70075	ESEA - Title I - Local	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	A
156-240613	70075	ESEA - Title I - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-240614	70075	ESEA - Title I - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-240615	70075	ESEA - Title I - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ 102,500.00	\$ -	\$ -	\$ 102,500.00	A
156-240616	70075	ESEA - Title I - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-240617	70075	ESEA - Title I - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	A
156-240618	70075	ESEA - Title I - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-240619	70075	ESEA - Title I - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-240622	70075	ESEA - Title I - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	A
156-240623	70075	ESEA - Title I - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ 112,500.00	\$ -	\$ -	\$ 112,500.00	A
156-240624	70075	ESEA - Title I - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	A
156-240625	70075	ESEA - Title I - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	A
156-240626	70075	ESEA - Title I - Local	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 107,500.00	\$ 107,500.00	A
156-240627	70075	ESEA - Title I - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-240628	70075	ESEA - Title I - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-240629	70075	ESEA - Title I - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ 87,500.00	\$ -	\$ -	\$ 87,500.00	A
156-240721	70075	ESEA - Title I - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ 77,500.00	\$ -	\$ -	\$ 77,500.00	A
156-250509	70075	ESEA - Title I - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A
156-250520	70075	ESEA - Title I - Local	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ -	\$ 98,460.00	\$ -	\$ 98,460.00	A
156-250601	70075	ESEA - Title I - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ -	\$ 73,460.00	\$ -	\$ 73,460.00	A
156-250603	70075	ESEA - Title I - Local	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 118,460.00	\$ -	\$ 118,460.00	A
156-250604	70075	ESEA - Title I - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A
156-250605	70075	ESEA - Title I - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A
156-250606	70075	ESEA - Title I - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A
156-250607	70075	ESEA - Title I - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A
156-250608	70075	ESEA - Title I - Local	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ -	\$ 73,460.00	\$ -	\$ 73,460.00	A
156-250610	70075	ESEA - Title I - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A
156-250611	70075	ESEA - Title I - Local	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A

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156-250612	70075	ESEA - Title I - Local	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ -	\$ 73,460.00	\$ -	\$ 73,460.00	A
156-250613	70075	ESEA - Title I - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A
156-250614	70075	ESEA - Title I - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A
156-250615	70075	ESEA - Title I - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ -	\$ 88,460.00	\$ -	\$ 88,460.00	A
156-250616	70075	ESEA - Title I - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A
156-250617	70075	ESEA - Title I - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ -	\$ 73,460.00	\$ -	\$ 73,460.00	A
156-250618	70075	ESEA - Title I - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A
156-250619	70075	ESEA - Title I - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A
156-250622	70075	ESEA - Title I - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ -	\$ 73,460.00	\$ -	\$ 73,460.00	A
156-250623	70075	ESEA - Title I - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ -	\$ 98,460.00	\$ -	\$ 98,460.00	A
156-250624	70075	ESEA - Title I - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ -	\$ 73,460.00	\$ -	\$ 73,460.00	A
156-250625	70075	ESEA - Title I - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 73,460.00	\$ -	\$ 73,460.00	A
156-250627	70075	ESEA - Title I - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A
156-250628	70075	ESEA - Title I - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A
156-250629	70075	ESEA - Title I - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ -	\$ 73,460.00	\$ -	\$ 73,460.00	A
156-250721	70075	ESEA - Title I - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ -	\$ 63,460.00	\$ -	\$ 63,460.00	A
Appropriation Total					\$ 13,796,166.30	\$ 24,348,744.28	\$ 107,500.00	\$ 38,252,410.58	

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Service Contracts:									
4300810075	70077	Education of Exceptional Children	CDW Government LLC	FileMaker License	\$ 10,492.40	\$ -	\$ -	\$ 10,492.40	
4300820426	70077	Education of Exceptional Children	Performance Learning Systems Inc	Management and oversight services of SAS	\$ -	\$ 327,931.82	\$ -	\$ 327,931.82	A
4300823158	70077	Education of Exceptional Children	Fox Case Management PC	Translation Service	\$ -	\$ 11,350.00	\$ -	\$ 11,350.00	A
Appropriation Total					\$ 10,492.40	\$ 339,281.82	\$ -	\$ 349,774.22	

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Service Contracts:									
4000028569	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ 269,459.53	\$ -	\$ 269,459.53	A
4300736487	70078	ESEA - Title I - Administration	Blast IU 17	SAS Portal	\$ 26,000.00	\$ 26,000.00	\$ -	\$ 52,000.00	A
4300767788	70078	ESEA - Title I - Administration	Janice R Joyce	Technical Assistance-Federal Grant or Loan Programs	\$ 21,425.00	\$ -	\$ -	\$ 21,425.00	A
4300767934	70078	ESEA - Title I - Administration	Michael V Matta Jr	Assist with Implementation of federal COVID-19 relief funding	\$ 22,500.00	\$ -	\$ -	\$ 22,500.00	A
4300776307	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ 478,604.00	\$ -	\$ -	\$ 478,604.00	A
4300784086	70078	ESEA - Title I - Administration	Northwest Tri County IU 5	SAS Portal	\$ 248,957.96	\$ -	\$ -	\$ 248,957.96	A
4300788529	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ 568,768.99	\$ -	\$ -	\$ 568,768.99	A
4300806355	70078	ESEA - Title I - Administration	Michael V Matta Jr	Technical Assistance-Federal Grant or Loan Programs	\$ -	\$ 49,900.00	\$ -	\$ 49,900.00	A
4300806633	70078	ESEA - Title I - Administration	Janice R Joyce	Technical Assistance-Federal Grant or Loan Programs	\$ -	\$ 49,900.00	\$ -	\$ 49,900.00	A
4300808261	70078	ESEA - Title I - Administration	Northwest Tri County IU 5	SAS Portal	\$ -	\$ 254,156.63	\$ -	\$ 254,156.63	A
4300815551	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ 611,997.82	\$ -	\$ 611,997.82	A
4300825814	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ -	\$ 175,483.99	\$ -	\$ 175,483.99	A
Appropriation Total					\$ 1,366,255.95	\$ 1,436,897.97	\$ -	\$ 2,803,153.92	

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Service Contracts:									
4000029318	70080	Homeless Assistance	Midwestern IU 4	Homeless Children and Youth Program	\$ -	\$ -	\$ 68,240.25	\$ 68,240.25	A
4300776205	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ 105,343.00	\$ -	\$ -	\$ 105,343.00	A
4300819315	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ -	\$ 175,590.00	\$ -	\$ 175,590.00	A
4300835706	70080	Homeless Assistance	Central Susquehanna IU	Homeless Program Technical Assistance	\$ -	\$ 49,995.08	\$ -	\$ 49,995.08	A
Grants:									
4000029042	70080	Homeless Assistance	Bucks County IU 22	Homeless Children and Youth Program	\$ -	\$ -	\$ 39,886.00	\$ 39,886.00	A
4000029043	70080	Homeless Assistance	Allegheny IU	Homeless Children and Youth Program	\$ -	\$ -	\$ 86,011.50	\$ 86,011.50	A
4000029044	70080	Homeless Assistance	Luzerne IU 18	Homeless Children and Youth Program	\$ -	\$ -	\$ 82,981.75	\$ 82,981.75	A
4100098634	70080	Homeless Assistance	SD of Philadelphia	Homeless Children and Youth Program	\$ -	\$ -	\$ 671,846.00	\$ 671,846.00	A
081-230001	70080	Homeless Assistance	Central Susquehanna IU	Homeless Children and Youth Program	\$ 300,000.00	\$ -	\$ -	\$ 300,000.00	A
081-230103	70080	Homeless Assistance	Allegheny IU	Homeless Children and Youth Program	\$ 558,952.00	\$ -	\$ -	\$ 558,952.00	A
081-230150	70080	Homeless Assistance	SD of Philadelphia	Homeless Children and Youth Program	\$ 641,881.00	\$ -	\$ -	\$ 641,881.00	A
081-230151	70080	Homeless Assistance	Lincoln IU 12	Homeless Children and Youth Program	\$ 311,714.00	\$ -	\$ -	\$ 311,714.00	A
081-230152	70080	Homeless Assistance	ARIN IU 28	Homeless Children and Youth Program	\$ 223,387.00	\$ -	\$ -	\$ 223,387.00	A
081-230303	70080	Homeless Assistance	Berks County IU 14	Homeless Children and Youth Program	\$ 747,007.00	\$ -	\$ -	\$ 747,007.00	A
081-230403	70080	Homeless Assistance	Bucks County IU 22	Homeless Children and Youth Program	\$ 518,440.00	\$ -	\$ -	\$ 518,440.00	A
081-230503	70080	Homeless Assistance	Luzerne IU 18	Homeless Children and Youth Program	\$ 359,413.00	\$ -	\$ -	\$ 359,413.00	A
081-230603	70080	Homeless Assistance	Midwestern IU 4	Homeless Children and Youth Program	\$ 295,451.00	\$ -	\$ -	\$ 295,451.00	A
081-240001	70080	Homeless Assistance	Central Susquehanna IU	Homeless Children and Youth Program	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00	A
081-240103	70080	Homeless Assistance	Allegheny IU	Homeless Children and Youth Program	\$ -	\$ 467,451.00	\$ -	\$ 467,451.00	A
081-240150	70080	Homeless Assistance	SD of Philadelphia	Homeless Children and Youth Program	\$ -	\$ 671,846.00	\$ -	\$ 671,846.00	A
081-240151	70080	Homeless Assistance	Lincoln IU 12	Homeless Children and Youth Program	\$ -	\$ 294,196.00	\$ -	\$ 294,196.00	A
081-240152	70080	Homeless Assistance	ARIN IU 28	Homeless Children and Youth Program	\$ -	\$ 208,671.00	\$ -	\$ 208,671.00	A
081-240303	70080	Homeless Assistance	Berks County IU 14	Homeless Children and Youth Program	\$ -	\$ 776,601.00	\$ -	\$ 776,601.00	A
081-240403	70080	Homeless Assistance	Bucks County IU 22	Homeless Children and Youth Program	\$ -	\$ 488,459.00	\$ -	\$ 488,459.00	A
081-240503	70080	Homeless Assistance	Luzerne IU 18	Homeless Children and Youth Program	\$ -	\$ 317,852.00	\$ -	\$ 317,852.00	A
081-240603	70080	Homeless Assistance	Midwestern IU 4	Homeless Children and Youth Program	\$ -	\$ 273,300.00	\$ -	\$ 273,300.00	A
Appropriation Total					\$ 4,061,588.00	\$ 4,023,961.08	\$ 948,965.50	\$ 9,034,514.58	

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Service Contracts:									
4300764694	70083	Vocational Education - Administration	Powerschool Group LLC	PA CareerZone	\$ 25,250.00	\$ 25,250.00	\$ -	\$ 50,500.00	A
Appropriation Total					\$ 25,250.00	\$ 25,250.00	\$ -	\$ 50,500.00	

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Grants:									
119-240001	70086	Vocational Education Act - Local	Lehigh Career and Technical Institute	Leadership and professional development	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	A
119-240002	70086	Vocational Education Act - Local	Penn State University	Leadership and professional development	\$ 249,048.00	\$ -	\$ -	\$ 249,048.00	A
119-241001	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ 1,264,316.00	\$ -	\$ -	\$ 1,264,316.00	A
119-241002	70086	Vocational Education Act - Local	Temple University	Leadership and professional development	\$ 1,791,001.33	\$ -	\$ -	\$ 1,791,001.33	A
119-250001	70086	Vocational Education Act - Local	Lehigh Career and Technical Institute	Leadership and professional development	\$ -	\$ 70,226.00	\$ -	\$ 70,226.00	A
119-250002	70086	Vocational Education Act - Local	Penn State University	Leadership and professional development	\$ -	\$ -	\$ 249,048.00	\$ 249,048.00	A
119-251001	70086	Vocational Education Act - Local	Temple University	Leadership and professional development	\$ -	\$ -	\$ 1,264,316.00	\$ 1,264,316.00	A
119-251002	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ -	\$ 1,264,316.00	\$ -	\$ 1,264,316.00	A
Appropriation Total					\$ 3,339,365.33	\$ 1,334,542.00	\$ 1,513,364.00	\$ 6,187,271.33	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Grants:									
149-230619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-230626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Support for Effective Standards Based Instruction	\$ 10,800.00	\$ -	\$ -	\$ 10,800.00	A
149-240509	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Support for Effective Standards Based Instruction	\$ 10,500.00	\$ -	\$ -	\$ 10,500.00	A
149-240520	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240602	70087	Improving Teacher Quality - Title II - Local	Pittsburgh Mount Oliver IU 2	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Support for Effective Standards Based Instruction	\$ 50,400.00	\$ -	\$ -	\$ 50,400.00	A
149-240624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Support for Effective Standards Based Instruction	\$ 27,000.00	\$ -	\$ -	\$ 27,000.00	A
149-240625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A

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149-240628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
149-240721	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Support for Effective Standards Based Instruction	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00	A
156-230626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ 167,459.00	\$ -	\$ -	\$ 167,459.00	A
156-240509	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ 58,800.00	\$ -	\$ -	\$ 58,800.00	A
156-240520	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ 61,600.00	\$ -	\$ -	\$ 61,600.00	A
156-240601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ 106,400.00	\$ -	\$ -	\$ 106,400.00	A
156-240602	70087	Improving Teacher Quality - Title II - Local	Pittsburgh Mount Oliver IU 2	Regional Accelerated Learning Support for SDs	\$ 21,000.00	\$ -	\$ -	\$ 21,000.00	A
156-240603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ 194,600.00	\$ -	\$ -	\$ 194,600.00	A
156-240604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ 114,800.00	\$ -	\$ -	\$ 114,800.00	A
156-240605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ 77,000.00	\$ -	\$ -	\$ 77,000.00	A
156-240606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ 71,400.00	\$ -	\$ -	\$ 71,400.00	A
156-240607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ 72,800.00	\$ -	\$ -	\$ 72,800.00	A
156-240608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ 149,800.00	\$ -	\$ -	\$ 149,800.00	A
156-240610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ 56,000.00	\$ -	\$ -	\$ 56,000.00	A
156-240611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ 40,600.00	\$ -	\$ -	\$ 40,600.00	A
156-240612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ 112,000.00	\$ -	\$ -	\$ 112,000.00	A
156-240613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ 93,800.00	\$ -	\$ -	\$ 93,800.00	A
156-240614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ 75,600.00	\$ -	\$ -	\$ 75,600.00	A
156-240615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ 110,600.00	\$ -	\$ -	\$ 110,600.00	A
156-240616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ 72,800.00	\$ -	\$ -	\$ 72,800.00	A
156-240617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ 79,800.00	\$ -	\$ -	\$ 79,800.00	A
156-240618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ 51,800.00	\$ -	\$ -	\$ 51,800.00	A
156-240619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ 86,800.00	\$ -	\$ -	\$ 86,800.00	A
156-240622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ 58,800.00	\$ -	\$ -	\$ 58,800.00	A
156-240623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ 96,600.00	\$ -	\$ -	\$ 96,600.00	A
156-240624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ 61,600.00	\$ -	\$ -	\$ 61,600.00	A
156-240625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ 68,600.00	\$ -	\$ -	\$ 68,600.00	A
156-240627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ 64,400.00	\$ -	\$ -	\$ 64,400.00	A
156-240628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ 46,200.00	\$ -	\$ -	\$ 46,200.00	A

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156-240629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ 51,800.00	\$ -	\$ -	\$ 51,800.00	A
156-240721	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
156-250509	70087	Improving Teacher Quality - Title II - Local	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ -	\$ 58,800.00	\$ -	\$ 58,800.00	A
156-250520	70087	Improving Teacher Quality - Title II - Local	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ -	\$ 61,600.00	\$ -	\$ 61,600.00	A
156-250601	70087	Improving Teacher Quality - Title II - Local	IU 1	Regional Accelerated Learning Support for SDs	\$ -	\$ 126,400.00	\$ -	\$ 126,400.00	A
156-250603	70087	Improving Teacher Quality - Title II - Local	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 194,600.00	\$ -	\$ 194,600.00	A
156-250604	70087	Improving Teacher Quality - Title II - Local	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ -	\$ 114,800.00	\$ -	\$ 114,800.00	A
156-250605	70087	Improving Teacher Quality - Title II - Local	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ -	\$ 78,400.00	\$ -	\$ 78,400.00	A
156-250606	70087	Improving Teacher Quality - Title II - Local	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ -	\$ 71,400.00	\$ -	\$ 71,400.00	A
156-250607	70087	Improving Teacher Quality - Title II - Local	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ -	\$ 72,800.00	\$ -	\$ 72,800.00	A
156-250608	70087	Improving Teacher Quality - Title II - Local	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ -	\$ 149,800.00	\$ -	\$ 149,800.00	A
156-250610	70087	Improving Teacher Quality - Title II - Local	Central IU 10	Regional Accelerated Learning Support for SDs	\$ -	\$ 56,000.00	\$ -	\$ 56,000.00	A
156-250611	70087	Improving Teacher Quality - Title II - Local	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ -	\$ 40,600.00	\$ -	\$ 40,600.00	A
156-250612	70087	Improving Teacher Quality - Title II - Local	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ -	\$ 112,000.00	\$ -	\$ 112,000.00	A
156-250613	70087	Improving Teacher Quality - Title II - Local	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ -	\$ 93,800.00	\$ -	\$ 93,800.00	A
156-250614	70087	Improving Teacher Quality - Title II - Local	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ -	\$ 75,600.00	\$ -	\$ 75,600.00	A
156-250615	70087	Improving Teacher Quality - Title II - Local	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ -	\$ 109,200.00	\$ -	\$ 109,200.00	A
156-250616	70087	Improving Teacher Quality - Title II - Local	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 71,400.00	\$ -	\$ 71,400.00	A
156-250617	70087	Improving Teacher Quality - Title II - Local	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ -	\$ 81,200.00	\$ -	\$ 81,200.00	A
156-250618	70087	Improving Teacher Quality - Title II - Local	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ -	\$ 51,800.00	\$ -	\$ 51,800.00	A
156-250619	70087	Improving Teacher Quality - Title II - Local	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 86,800.00	\$ -	\$ 86,800.00	A
156-250622	70087	Improving Teacher Quality - Title II - Local	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ -	\$ 58,800.00	\$ -	\$ 58,800.00	A
156-250623	70087	Improving Teacher Quality - Title II - Local	Montgomery County IU 23	Regional Accelerated Learning Support for SDs	\$ -	\$ 96,600.00	\$ -	\$ 96,600.00	A
156-250624	70087	Improving Teacher Quality - Title II - Local	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ -	\$ 57,400.00	\$ -	\$ 57,400.00	A
156-250625	70087	Improving Teacher Quality - Title II - Local	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 68,600.00	\$ -	\$ 68,600.00	A
156-250626	70087	Improving Teacher Quality - Title II - Local	SD of Philadelphia	Regional Accelerated Learning Support for SDs	\$ -	\$ -	\$ 158,200.00	\$ 158,200.00	A
156-250627	70087	Improving Teacher Quality - Title II - Local	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ -	\$ 65,800.00	\$ -	\$ 65,800.00	A
156-250628	70087	Improving Teacher Quality - Title II - Local	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ -	\$ 46,200.00	\$ -	\$ 46,200.00	A
156-250629	70087	Improving Teacher Quality - Title II - Local	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ -	\$ 51,800.00	\$ -	\$ 51,800.00	A

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156-250721	70087	Improving Teacher Quality - Title II - Local	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
Appropriation Total					\$ 2,825,759.00	\$ 2,222,200.00	\$ 158,200.00	\$ 5,206,159.00	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Service Contracts:									
4000029494	70088	Individuals with Disabilities Education - Local	Allegheny IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 108,524.64	\$ 108,524.64	A
4000029495	70088	Individuals with Disabilities Education - Local	Midwestern IU 4	PA Gifted Equity Initiative	\$ -	\$ -	\$ 28,209.43	\$ 28,209.43	A
4000029496	70088	Individuals with Disabilities Education - Local	Tuscarora IU 11	PA Gifted Equity Initiative	\$ -	\$ -	\$ 25,336.47	\$ 25,336.47	A
4000029497	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	PA Gifted Equity Initiative	\$ -	\$ -	\$ 15,647.43	\$ 15,647.43	A
4000029498	70088	Individuals with Disabilities Education - Local	Berks County IU 14	PA Gifted Equity Initiative	\$ -	\$ -	\$ 23,723.90	\$ 23,723.90	A
4000029500	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU 16	PA Gifted Equity Initiative	\$ -	\$ -	\$ 24,104.13	\$ 24,104.13	A
4000029502	70088	Individuals with Disabilities Education - Local	Blast IU 17	PA Gifted Equity Initiative	\$ -	\$ -	\$ 27,282.96	\$ 27,282.96	A
4000029504	70088	Individuals with Disabilities Education - Local	Bucks County IU 22	PA Gifted Equity Initiative	\$ -	\$ -	\$ 26,435.73	\$ 26,435.73	A
4000029505	70088	Individuals with Disabilities Education - Local	Montgomery County IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 144,705.02	\$ 144,705.02	A
4000029506	70088	Individuals with Disabilities Education - Local	Delaware County IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 27,463.97	\$ 27,463.97	A
4300771605	70088	Individuals with Disabilities Education - Local	University of Kansas Center for Research	PA Association of School Administrators	\$ 3,570,744.02	\$ -	\$ -	\$ 3,570,744.02	A
4300817787	70088	Individuals with Disabilities Education - Local	University of Kansas Center for Research	PA Association of School Administrators	\$ -	\$ 3,570,744.02	\$ -	\$ 3,570,744.02	A
TBD	70088	Individuals with Disabilities Education - Local	Allegheny IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 47,000.00	\$ 47,000.00	A
TBD	70088	Individuals with Disabilities Education - Local	Midwestern IU 4	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Tuscarora IU 11	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Berks County IU 14	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU 16	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Blast IU 17	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Carbon Lehigh IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Bucks County IU 22	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Montgomery County IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 53,905.00	\$ 53,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Delaware County IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
Grants:									
062-230032	70088	Individuals with Disabilities Education - Local	IU 1	Pittsburgh Office PaTTAN project Discretionary Funding	\$ 2,123,473.00	\$ -	\$ -	\$ 2,123,473.00	A
062-230033	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	Harrisburg Office PaTTAN project Discretionary Funding	\$ 4,510,161.00	\$ -	\$ -	\$ 4,510,161.00	A
062-230034	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU	PA ODR project Discretionary Funding	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	A
062-230035	70088	Individuals with Disabilities Education - Local	Montgomery County IU 23	East Office PaTTAN project Discretionary Funding	\$ 2,150,529.00	\$ -	\$ -	\$ 2,150,529.00	A

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062-230042	70088	Individuals with Disabilities Education - Local	Penn State University	IDEA, Discretionary Funding	\$ 107,009.87		\$ -	\$ 107,009.87	A
062-230048	70088	Individuals with Disabilities Education - Local	Elwyn Inc	IDEA, Discretionary Funding	\$ 21,226.67	\$ -	\$ -	\$ 21,226.67	A
062-230051	70088	Individuals with Disabilities Education - Local	The Devereux Foundation	IDEA, Discretionary Funding	\$ 6,616.66	\$ -	\$ -	\$ 6,616.66	A
062-230053	70088	Individuals with Disabilities Education - Local	Easter Seals of Southeastern PA	IDEA, Discretionary Funding	\$ 18,993.00	\$ -	\$ -	\$ 18,993.00	A
062-230055	70088	Individuals with Disabilities Education - Local	Education Center at Watson Institute	IDEA, Discretionary Funding	\$ 18,556.00	\$ -	\$ -	\$ 18,556.00	A
062-230056	70088	Individuals with Disabilities Education - Local	Children and Adult Disability and Educational Services	IDEA, Discretionary Funding	\$ 24,164.00	\$ -	\$ -	\$ 24,164.00	A
062-230057	70088	Individuals with Disabilities Education - Local	Green Tree School	IDEA, Discretionary Funding	\$ 8,785.00	\$ -	\$ -	\$ 8,785.00	A
062-230058	70088	Individuals with Disabilities Education - Local	HMS School for Children with Cerebral Palsy	IDEA, Discretionary Funding	\$ 5,160.00	\$ -	\$ -	\$ 5,160.00	A
062-230060	70088	Individuals with Disabilities Education - Local	Gemma Services	IDEA, Discretionary Funding	\$ 19,440.00	\$ -	\$ -	\$ 19,440.00	A
062-230062	70088	Individuals with Disabilities Education - Local	Overbrook School for the Blind	IDEA, Discretionary Funding	\$ 20,860.00	\$ -	\$ -	\$ 20,860.00	A
062-230063	70088	Individuals with Disabilities Education - Local	The PA School for the Deaf	IDEA, Discretionary Funding	\$ 23,714.00	\$ -	\$ -	\$ 23,714.00	A
062-230066	70088	Individuals with Disabilities Education - Local	Pressley Ridge	IDEA, Discretionary Funding	\$ 8,428.00	\$ -	\$ -	\$ 8,428.00	A
062-230069	70088	Individuals with Disabilities Education - Local	Timothy School	IDEA, Discretionary Funding	\$ 5,490.00	\$ -	\$ -	\$ 5,490.00	A
062-230070	70088	Individuals with Disabilities Education - Local	The Valley Day School Inc	IDEA, Discretionary Funding	\$ 11,750.00	\$ -	\$ -	\$ 11,750.00	A
062-230071	70088	Individuals with Disabilities Education - Local	The Vanguard School	IDEA, Discretionary Funding	\$ 16,470.00	\$ -	\$ -	\$ 16,470.00	A
062-230072	70088	Individuals with Disabilities Education - Local	Wesley Spectrum Services	IDEA, Discretionary Funding	\$ 16,690.00	\$ -	\$ -	\$ 16,690.00	A
062-230073	70088	Individuals with Disabilities Education - Local	Western PA School for Blind Children	IDEA, Discretionary Funding	\$ 74,294.00	\$ -	\$ -	\$ 74,294.00	A
062-230074	70088	Individuals with Disabilities Education - Local	Western PA School for the Deaf	IDEA, Discretionary Funding	\$ 26,680.00	\$ -	\$ -	\$ 26,680.00	A
062-230078	70088	Individuals with Disabilities Education - Local	McGuire Memorial	IDEA, Discretionary Funding	\$ 9,112.00	\$ -	\$ -	\$ 9,112.00	A
062-240032	70088	Individuals with Disabilities Education - Local	IU 1	Pittsburgh Office PaTTAN project Discretionary Funding	\$ 9,528,361.00	\$ 2,382,090.00	\$ -	\$ 11,910,451.00	A
062-240033	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	Harrisburg Office PaTTAN project Discretionary Funding	\$ 13,280,682.00	\$ 3,320,171.00	\$ -	\$ 16,600,853.00	A
062-240034	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU	PA ODR project Discretionary Funding	\$ 2,426,666.67	\$ 403,333.33	\$ -	\$ 2,830,000.00	A
062-240035	70088	Individuals with Disabilities Education - Local	Montgomery County IU 23	East Office PaTTAN project Discretionary Funding	\$ 8,233,384.27	\$ 1,266,674.73	\$ -	\$ 9,500,059.00	A
062-240041	70088	Individuals with Disabilities Education - Local	The Vista School	IDEA, Discretionary Funding	\$ 18,670.00	\$ -	\$ -	\$ 18,670.00	A
062-240042	70088	Individuals with Disabilities Education - Local	Penn State University	IDEA, Discretionary Funding	\$ 442,008.00	\$ 110,502.00	\$ -	\$ 552,510.00	A
062-240043	70088	Individuals with Disabilities Education - Local	Lehigh University	IDEA, Discretionary Funding	\$ 4,448.00	\$ 1,112.00	\$ -	\$ 5,560.00	A
062-240044	70088	Individuals with Disabilities Education - Local	Camp Hill Special School Inc	IDEA, Discretionary Funding	\$ 25,800.00	\$ -	\$ -	\$ 25,800.00	A
062-240046	70088	Individuals with Disabilities Education - Local	Childrens Institute of Pittsburgh	IDEA, Discretionary Funding	\$ 81,974.66	\$ 5,855.34	\$ -	\$ 87,830.00	A
062-240047	70088	Individuals with Disabilities Education - Local	The Watson Institute Friendship Academy	IDEA, Discretionary Funding	\$ 68,100.00	\$ -	\$ -	\$ 68,100.00	A
062-240048	70088	Individuals with Disabilities Education - Local	Elwyn Inc	IDEA, Discretionary Funding	\$ 148,586.66	\$ 10,613.34	\$ -	\$ 159,200.00	A

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062-240049	70088	Individuals with Disabilities Education - Local	Buttonwod Farms Inc	IDEA, Discretionary Funding	\$ 25,696.67	\$ 3,953.33	\$ -	\$ 29,650.00	A
062-240050	70088	Individuals with Disabilities Education - Local	Depaul School for Hearing and Speech	IDEA, Discretionary Funding	\$ 25,800.00	\$ -	\$ -	\$ 25,800.00	A
062-240051	70088	Individuals with Disabilities Education - Local	The Devereux Foundation	IDEA, Discretionary Funding	\$ 79,400.00	\$ 19,850.00	\$ -	\$ 99,250.00	A
062-240052	70088	Individuals with Disabilities Education - Local	Dr Gertrude A Barber Center Inc	IDEA, Discretionary Funding	\$ 70,850.00	\$ -	\$ -	\$ 70,850.00	A
062-240053	70088	Individuals with Disabilities Education - Local	Easter Seals of Southeastern PA	IDEA, Discretionary Funding	\$ 88,634.00	\$ 6,331.00	\$ -	\$ 94,965.00	A
062-240054	70088	Individuals with Disabilities Education - Local	Easter Seals Western and Central PA	IDEA, Discretionary Funding	\$ 15,812.00	\$ 3,953.00	\$ -	\$ 19,765.00	A
062-240055	70088	Individuals with Disabilities Education - Local	Education Center at Watson Institute	IDEA, Discretionary Funding	\$ 92,780.00	\$ -	\$ -	\$ 92,780.00	A
062-240056	70088	Individuals with Disabilities Education - Local	Children and Adult Disability and Educational Services	IDEA, Discretionary Funding	\$ 112,765.34	\$ 8,054.66	\$ -	\$ 120,820.00	A
062-240057	70088	Individuals with Disabilities Education - Local	Green Tree School	IDEA, Discretionary Funding	\$ 35,140.00	\$ 8,785.00	\$ -	\$ 43,925.00	A
062-240058	70088	Individuals with Disabilities Education - Local	HMS School for Children with Cerebral Palsy	IDEA, Discretionary Funding	\$ 20,640.00	\$ 5,160.00	\$ -	\$ 25,800.00	A
062-240059	70088	Individuals with Disabilities Education - Local	ACLD Inc	IDEA, Discretionary Funding	\$ 53,250.00	\$ -	\$ -	\$ 53,250.00	A
062-240060	70088	Individuals with Disabilities Education - Local	Gemma Services	IDEA, Discretionary Funding	\$ 77,760.00	\$ 19,440.00	\$ -	\$ 97,200.00	A
062-240061	70088	Individuals with Disabilities Education - Local	The Melmark Home Inc	IDEA, Discretionary Funding	\$ 12,300.00	\$ 3,075.00	\$ -	\$ 15,375.00	A
062-240062	70088	Individuals with Disabilities Education - Local	Overbrook School for the Blind	IDEA, Discretionary Funding	\$ 83,440.00	\$ 20,860.00	\$ -	\$ 104,300.00	A
062-240063	70088	Individuals with Disabilities Education - Local	The PA School for the Deaf	IDEA, Discretionary Funding	\$ 118,570.00	\$ -	\$ -	\$ 118,570.00	A
062-240064	70088	Individuals with Disabilities Education - Local	PACE School	IDEA, Discretionary Funding	\$ 78,500.00	\$ -	\$ -	\$ 78,500.00	A
062-240065	70088	Individuals with Disabilities Education - Local	The Pathway School	IDEA, Discretionary Funding	\$ 56,550.00	\$ -	\$ -	\$ 56,550.00	A
062-240066	70088	Individuals with Disabilities Education - Local	Pressley Ridge	IDEA, Discretionary Funding	\$ 63,210.00	\$ -	\$ -	\$ 63,210.00	A
062-240067	70088	Individuals with Disabilities Education - Local	Royer Greaves School for Blind	IDEA, Discretionary Funding	\$ 4,448.00	\$ 1,112.00	\$ -	\$ 5,560.00	A
062-240069	70088	Individuals with Disabilities Education - Local	Timothy School	IDEA, Discretionary Funding	\$ 27,450.00	\$ -	\$ -	\$ 27,450.00	A
062-240070	70088	Individuals with Disabilities Education - Local	The Valley Day School Inc	IDEA, Discretionary Funding	\$ 47,000.00	\$ 11,750.00	\$ -	\$ 58,750.00	A
062-240071	70088	Individuals with Disabilities Education - Local	The Vanguard School	IDEA, Discretionary Funding	\$ 65,880.00	\$ 16,470.00	\$ -	\$ 82,350.00	A
062-240072	70088	Individuals with Disabilities Education - Local	Wesley Spectrum Services	IDEA, Discretionary Funding	\$ 77,886.62	\$ 5,563.38	\$ -	\$ 83,450.00	A
062-240073	70088	Individuals with Disabilities Education - Local	Western PA School for Blind Children	IDEA, Discretionary Funding	\$ 297,176.00	\$ 74,294.00	\$ -	\$ 371,470.00	A
062-240074	70088	Individuals with Disabilities Education - Local	Western PA School for the Deaf	IDEA, Discretionary Funding	\$ 115,613.33	\$ 17,786.67	\$ -	\$ 133,400.00	A
062-240075	70088	Individuals with Disabilities Education - Local	Woods Services Inc	IDEA, Discretionary Funding	\$ 11,864.00	\$ 2,966.00	\$ -	\$ 14,830.00	A
062-240076	70088	Individuals with Disabilities Education - Local	Fairwold Academy	IDEA, Discretionary Funding	\$ 90,480.00	\$ 22,620.00	\$ -	\$ 113,100.00	A
062-240077	70088	Individuals with Disabilities Education - Local	Clarke Schools for Hearing and Speech	IDEA, Discretionary Funding	\$ 4,818.67	\$ 741.33	\$ -	\$ 5,560.00	A
062-240078	70088	Individuals with Disabilities Education - Local	McGuire Memorial	IDEA, Discretionary Funding	\$ 36,448.00	\$ 9,112.00	\$ -	\$ 45,560.00	A
062-240079	70088	Individuals with Disabilities Education - Local	West Mifflin Area SD	IDEA, Discretionary Funding	\$ 140,000.00	\$ 35,000.00	\$ -	\$ 175,000.00	A

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062-240080	70088	Individuals with Disabilities Education - Local	Community Country Day School	IDEA, Discretionary Funding	\$ 4,448.00	\$ 1,112.00	\$ -	\$ 5,560.00	A
062-240081	70088	Individuals with Disabilities Education - Local	Pressley Ridge	IDEA, Discretionary Funding	\$ 5,560.00	\$ -	\$ -	\$ 5,560.00	A
062-250032	70088	Individuals with Disabilities Education - Local	IU 1	Pittsburgh Office PaTTAN project Discretionary Funding	\$ -	\$ 10,751,093.00	\$ -	\$ 10,751,093.00	A
062-250033	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	Harrisburg Office PaTTAN project Discretionary Funding	\$ -	\$ 19,396,902.00	\$ -	\$ 19,396,902.00	A
062-250034	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU	PA ODR project Discretionary Funding	\$ -	\$ 2,320,000.00	\$ -	\$ 2,320,000.00	A
062-250035	70088	Individuals with Disabilities Education - Local	Montgomery County IU 23	East Office PaTTAN project Discretionary Funding	\$ -	\$ 8,688,794.00	\$ -	\$ 8,688,794.00	A
062-250041	70088	Individuals with Disabilities Education - Local	The Vista School	IDEA, Discretionary Funding	\$ -	\$ 13,442.00	\$ -	\$ 13,442.00	A
062-250042	70088	Individuals with Disabilities Education - Local	Penn State University	IDEA, Discretionary Funding	\$ -	\$ -	\$ 484,574.00	\$ 484,574.00	A
062-250044	70088	Individuals with Disabilities Education - Local	Camp Hill Special School Inc	IDEA, Discretionary Funding	\$ -	\$ 18,576.00	\$ -	\$ 18,576.00	A
062-250046	70088	Individuals with Disabilities Education - Local	Children's Institute of Pittsburgh	IDEA, Discretionary Funding	\$ -	\$ 63,238.00	\$ -	\$ 63,238.00	A
062-250047	70088	Individuals with Disabilities Education - Local	The Watson Institute Friendship Academy	IDEA, Discretionary Funding	\$ -	\$ -	\$ 49,032.00	\$ 49,032.00	A
062-250048	70088	Individuals with Disabilities Education - Local	Elwyn Inc	IDEA, Discretionary Funding	\$ -	\$ 114,624.00	\$ -	\$ 114,624.00	A
062-250049	70088	Individuals with Disabilities Education - Local	Buttonwod Farms Inc	IDEA, Discretionary Funding	\$ -	\$ 21,348.00	\$ -	\$ 21,348.00	A
062-250050	70088	Individuals with Disabilities Education - Local	Depaul School for Hearing and Speech	IDEA, Discretionary Funding	\$ -	\$ 18,576.00	\$ -	\$ 18,576.00	A
062-250051	70088	Individuals with Disabilities Education - Local	The Devereux Foundation	IDEA, Discretionary Funding	\$ -	\$ 71,460.00	\$ -	\$ 71,460.00	A
062-250052	70088	Individuals with Disabilities Education - Local	Dr Gertrude A Barber Center Inc	IDEA, Discretionary Funding	\$ -	\$ 51,012.00	\$ -	\$ 51,012.00	A
062-250053	70088	Individuals with Disabilities Education - Local	Easter Seals of Southeastern PA	IDEA, Discretionary Funding	\$ -	\$ 68,375.00	\$ -	\$ 68,375.00	A
062-250054	70088	Individuals with Disabilities Education - Local	Easter Seals of Western and Central PA	IDEA, Discretionary Funding	\$ -	\$ 14,231.00	\$ -	\$ 14,231.00	A
062-250055	70088	Individuals with Disabilities Education - Local	Education Center at Watson Institute	IDEA, Discretionary Funding	\$ -	\$ -	\$ 66,802.00	\$ 66,802.00	A
062-250056	70088	Individuals with Disabilities Education - Local	Children and Adult Disability and Educational Services	IDEA, Discretionary Funding	\$ -	\$ -	\$ 86,990.00	\$ 86,990.00	A
062-250057	70088	Individuals with Disabilities Education - Local	Green Tree School	IDEA, Discretionary Funding	\$ -	\$ 31,062.00	\$ -	\$ 31,062.00	A
062-250058	70088	Individuals with Disabilities Education - Local	HMS School for Children with Cerebral Palsy	IDEA, Discretionary Funding	\$ -	\$ 18,576.00	\$ -	\$ 18,576.00	A
062-250059	70088	Individuals with Disabilities Education - Local	ACLD Inc	IDEA, Discretionary Funding	\$ -	\$ 38,340.00	\$ -	\$ 38,340.00	A
062-250060	70088	Individuals with Disabilities Education - Local	Gemma Services	IDEA, Discretionary Funding	\$ -	\$ 69,984.00	\$ -	\$ 69,984.00	A
062-250061	70088	Individuals with Disabilities Education - Local	The Melmark Home Inc	IDEA, Discretionary Funding	\$ -	\$ 11,070.00	\$ -	\$ 11,070.00	A
062-250062	70088	Individuals with Disabilities Education - Local	Overbrook School for the Blind	IDEA, Discretionary Funding	\$ -	\$ 75,096.00	\$ -	\$ 75,096.00	A
062-250063	70088	Individuals with Disabilities Education - Local	The PA School for the Deaf	IDEA, Discretionary Funding	\$ -	\$ 85,370.00	\$ -	\$ 85,370.00	A
062-250064	70088	Individuals with Disabilities Education - Local	PACE School	IDEA, Discretionary Funding	\$ -	\$ 56,520.00	\$ -	\$ 56,520.00	A
062-250065	70088	Individuals with Disabilities Education - Local	The Pathway School	IDEA, Discretionary Funding	\$ -	\$ 40,716.00	\$ -	\$ 40,716.00	A
062-250066	70088	Individuals with Disabilities Education - Local	Pressley Ridge	IDEA, Discretionary Funding	\$ -	\$ 45,511.00	\$ -	\$ 45,511.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
062-250069	70088	Individuals with Disabilities Education - Local	Timothy School	IDEA, Discretionary Funding	\$ -	\$ 19,764.00	\$ -	\$ 19,764.00	A
062-250070	70088	Individuals with Disabilities Education - Local	The Valley Day School Inc	IDEA, Discretionary Funding	\$ -	\$ 42,300.00	\$ -	\$ 42,300.00	A
062-250071	70088	Individuals with Disabilities Education - Local	The Vanguard School	IDEA, Discretionary Funding	\$ -	\$ 59,292.00	\$ -	\$ 59,292.00	A
062-250072	70088	Individuals with Disabilities Education - Local	Wesley Spectrum Services	IDEA, Discretionary Funding	\$ -	\$ 60,084.00	\$ -	\$ 60,084.00	A
062-250073	70088	Individuals with Disabilities Education - Local	Western PA School for Blind Children	IDEA, Discretionary Funding	\$ -	\$ 267,458.00	\$ -	\$ 267,458.00	A
062-250074	70088	Individuals with Disabilities Education - Local	Western PA School for the Deaf	IDEA, Discretionary Funding	\$ -	\$ 96,048.00	\$ -	\$ 96,048.00	A
062-250075	70088	Individuals with Disabilities Education - Local	Woods Services Inc	IDEA, Discretionary Funding	\$ -	\$ 10,678.00	\$ -	\$ 10,678.00	A
062-250076	70088	Individuals with Disabilities Education - Local	Fairwold Academy	IDEA, Discretionary Funding	\$ -	\$ 81,432.00	\$ -	\$ 81,432.00	A
062-250078	70088	Individuals with Disabilities Education - Local	McGuire Memorial	IDEA, Discretionary Funding	\$ -	\$ 32,217.00	\$ -	\$ 32,217.00	A
062-250079	70088	Individuals with Disabilities Education - Local	West Mifflin Area SD	IDEA, Discretionary Funding	\$ -	\$ 140,000.00	\$ -	\$ 140,000.00	A

Appropriation Total \$ 49,177,198.11 \$ 54,262,274.13 \$ 1,301,881.68 \$ 104,741,353.92

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Grants:									
061-240002	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare	ESL/Civics Grant	\$ 448,796.00	\$ -	\$ -	\$ 448,796.00	A
061-240003	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	ESL/Civics Grant	\$ 999,000.00	\$ -	\$ -	\$ 999,000.00	A
061-240004	70093	Adult Basic Education - Local	Lehigh Carbon Community College	ESL/Civics Grant	\$ 253,813.37	\$ -	\$ -	\$ 253,813.37	A
061-240005	70093	Adult Basic Education - Local	Northampton Community College	ESL/Civics Grant	\$ 168,652.25	\$ -	\$ -	\$ 168,652.25	A
061-240007	70093	Adult Basic Education - Local	Beyond Literacy	ESL/Civics Grant	\$ 265,244.00	\$ -	\$ -	\$ 265,244.00	A
061-250002	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare	ESL/Civics Grant	\$ -	\$ 462,260.00	\$ -	\$ 462,260.00	A
061-250003	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	ESL/Civics Grant	\$ -	\$ 1,028,970.00	\$ -	\$ 1,028,970.00	A
061-250004	70093	Adult Basic Education - Local	Lehigh Carbon Community College	ESL/Civics Grant	\$ -	\$ 298,700.00	\$ -	\$ 298,700.00	A
061-250005	70093	Adult Basic Education - Local	Northampton Community College	ESL/Civics Grant	\$ -	\$ 219,392.00	\$ -	\$ 219,392.00	A
061-250007	70093	Adult Basic Education - Local	Beyond Literacy	ESL/Civics Grant	\$ -	\$ 273,201.00	\$ -	\$ 273,201.00	A
064-240001	70093	Adult Basic Education - Local	Adult Literacy of Lawrence County	Adult Basic Education Grant	\$ 121,035.00	\$ -	\$ -	\$ 121,035.00	A
064-240002	70093	Adult Basic Education - Local	Allegheny IU	Adult Basic Education Grant	\$ 158,720.00	\$ -	\$ -	\$ 158,720.00	A
064-240003	70093	Adult Basic Education - Local	Altoona Area SD	Adult Basic Education Grant	\$ 169,651.00	\$ -	\$ -	\$ 169,651.00	A
064-240004	70093	Adult Basic Education - Local	ARIN IU 28	Adult Basic Education Grant	\$ 185,477.00	\$ -	\$ -	\$ 185,477.00	A
064-240005	70093	Adult Basic Education - Local	Beyond Literacy	Adult Basic Education Grant	\$ 1,562,997.00	\$ -	\$ -	\$ 1,562,997.00	A
064-240006	70093	Adult Basic Education - Local	Bradford County Action Inc	Adult Basic Education Grant	\$ 77,583.74	\$ -	\$ -	\$ 77,583.74	A
064-240007	70093	Adult Basic Education - Local	Butler County Community College	Adult Basic Education Grant	\$ 339,159.00	\$ -	\$ -	\$ 339,159.00	A
064-240008	70093	Adult Basic Education - Local	Central IU 10	Adult Basic Education Grant	\$ 286,954.00	\$ -	\$ -	\$ 286,954.00	A
064-240009	70093	Adult Basic Education - Local	Central Susquehanna IU	Adult Basic Education Grant	\$ 284,098.00	\$ -	\$ -	\$ 284,098.00	A
064-240010	70093	Adult Basic Education - Local	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ 475,178.00	\$ -	\$ -	\$ 475,178.00	A
064-240011	70093	Adult Basic Education - Local	Delaware County Literacy Council	Adult Basic Education Grant	\$ 496,579.00	\$ -	\$ -	\$ 496,579.00	A
064-240012	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare	Adult Basic Education Grant	\$ 380,567.00	\$ -	\$ -	\$ 380,567.00	A
064-240013	70093	Adult Basic Education - Local	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ 290,226.00	\$ -	\$ -	\$ 290,226.00	A
064-240014	70093	Adult Basic Education - Local	Huntingdon County Child and Adult Development Corporation	Adult Basic Education Grant	\$ 124,918.00	\$ -	\$ -	\$ 124,918.00	A
064-240015	70093	Adult Basic Education - Local	IU 1	Adult Basic Education Grant	\$ 753,663.00	\$ -	\$ -	\$ 753,663.00	A
064-240016	70093	Adult Basic Education - Local	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ 449,151.00	\$ -	\$ -	\$ 449,151.00	A
064-240017	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ 1,004,636.00	\$ -	\$ -	\$ 1,004,636.00	A
064-240018	70093	Adult Basic Education - Local	Lehigh Carbon Community College	Adult Basic Education Grant	\$ 525,802.00	\$ -	\$ -	\$ 525,802.00	A
064-240019	70093	Adult Basic Education - Local	Lincoln IU 12	Adult Basic Education Grant	\$ 778,043.00	\$ -	\$ -	\$ 778,043.00	A
064-240020	70093	Adult Basic Education - Local	Literacy Pittsburgh	Adult Basic Education Grant	\$ 1,302,137.00	\$ -	\$ -	\$ 1,302,137.00	A
064-240021	70093	Adult Basic Education - Local	Luzerne County Community College	Adult Basic Education Grant	\$ 615,339.00	\$ -	\$ -	\$ 615,339.00	A
064-240022	70093	Adult Basic Education - Local	Marywood University	Adult Basic Education Grant	\$ 250,089.00	\$ -	\$ -	\$ 250,089.00	A
064-240023	70093	Adult Basic Education - Local	Northampton Community College	Adult Basic Education Grant	\$ 664,227.00	\$ -	\$ -	\$ 664,227.00	A
064-240024	70093	Adult Basic Education - Local	Northwest Tri County IU 5	Adult Basic Education Grant	\$ 616,051.00	\$ -	\$ -	\$ 616,051.00	A
064-240025	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education Grant	\$ 381,001.00	\$ -	\$ -	\$ 381,001.00	A
064-240026	70093	Adult Basic Education - Local	Project of Easton Inc	Adult Basic Education Grant	\$ 106,461.00	\$ -	\$ -	\$ 106,461.00	A
064-240027	70093	Adult Basic Education - Local	Reading Area Community College	Adult Basic Education Grant	\$ 584,762.00	\$ -	\$ -	\$ 584,762.00	A
064-240028	70093	Adult Basic Education - Local	Seneca Highlands IU 9	Adult Basic Education Grant	\$ 316,858.00	\$ -	\$ -	\$ 316,858.00	A
064-240029	70093	Adult Basic Education - Local	Somerset County Technology Center	Adult Basic Education Grant	\$ 26,983.49	\$ -	\$ -	\$ 26,983.49	A
064-240030	70093	Adult Basic Education - Local	Temple University	Adult Basic Education Grant	\$ 566,568.00	\$ -	\$ -	\$ 566,568.00	A
064-240031	70093	Adult Basic Education - Local	Titusville Regional Literacy Council	Adult Basic Education Grant	\$ 60,454.00	\$ -	\$ -	\$ 60,454.00	A
064-240032	70093	Adult Basic Education - Local	Tri County Opportunities Industrialization Center	Adult Basic Education Grant	\$ 768,427.00	\$ -	\$ -	\$ 768,427.00	A
064-240033	70093	Adult Basic Education - Local	VITA Education Services	Adult Basic Education Grant	\$ 528,818.00	\$ -	\$ -	\$ 528,818.00	A
064-240034	70093	Adult Basic Education - Local	YWCA Tri County Area	Adult Basic Education Grant	\$ 254,407.00	\$ -	\$ -	\$ 254,407.00	A
064-250001	70093	Adult Basic Education - Local	Adult Literacy of Lawrence County	Adult Basic Education Grant	\$ -	\$ 124,666.00	\$ -	\$ 124,666.00	A
064-250002	70093	Adult Basic Education - Local	Allegheny IU	Adult Basic Education Grant	\$ -	\$ 163,482.00	\$ -	\$ 163,482.00	A
064-250003	70093	Adult Basic Education - Local	Altoona Area SD	Adult Basic Education Grant	\$ -	\$ 174,741.00	\$ -	\$ 174,741.00	A
064-250004	70093	Adult Basic Education - Local	ARIN IU 28	Adult Basic Education Grant	\$ -	\$ 191,041.00	\$ -	\$ 191,041.00	A
064-250005	70093	Adult Basic Education - Local	Beyond Literacy	Adult Basic Education Grant	\$ -	\$ 1,609,887.00	\$ -	\$ 1,609,887.00	A
064-250006	70093	Adult Basic Education - Local	Bradford County Action Inc	Adult Basic Education Grant	\$ -	\$ 84,978.00	\$ -	\$ 84,978.00	A
064-250007	70093	Adult Basic Education - Local	Butler County Community College	Adult Basic Education Grant	\$ -	\$ 349,334.00	\$ -	\$ 349,334.00	A
064-250008	70093	Adult Basic Education - Local	Central IU 10	Adult Basic Education Grant	\$ -	\$ 295,563.00	\$ -	\$ 295,563.00	A
064-250009	70093	Adult Basic Education - Local	Central Susquehanna IU	Adult Basic Education Grant	\$ -	\$ 292,621.00	\$ -	\$ 292,621.00	A
064-250010	70093	Adult Basic Education - Local	Chester County Opportunities Industrialization Center Inc	Adult Basic Education Grant	\$ -	\$ 489,433.00	\$ -	\$ 489,433.00	A

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064-250011	70093	Adult Basic Education - Local	Delaware County Literacy Council	Adult Basic Education Grant	\$ -	\$ 740,603.00	\$ -	\$ 740,603.00	A
064-250012	70093	Adult Basic Education - Local	Philadelphia Hospital and Healthcare	Adult Basic Education Grant	\$ -	\$ 391,984.00	\$ -	\$ 391,984.00	A
064-250013	70093	Adult Basic Education - Local	Goodwill of the Southern Alleghenies	Adult Basic Education Grant	\$ -	\$ 298,933.00	\$ -	\$ 298,933.00	A
064-250014	70093	Adult Basic Education - Local	Huntingdon County Child and Adult Development Corporation	Adult Basic Education Grant	\$ -	\$ 128,666.00	\$ -	\$ 128,666.00	A
064-250015	70093	Adult Basic Education - Local	IU 1	Adult Basic Education Grant	\$ -	\$ 776,273.00	\$ -	\$ 776,273.00	A
064-250016	70093	Adult Basic Education - Local	Keystone Opportunity Center Inc	Adult Basic Education Grant	\$ -	\$ 557,464.00	\$ -	\$ 557,464.00	A
064-250017	70093	Adult Basic Education - Local	Lancaster Lebanon IU 13	Adult Basic Education Grant	\$ -	\$ 1,034,775.00	\$ -	\$ 1,034,775.00	A
064-250018	70093	Adult Basic Education - Local	Lehigh Carbon Community College	Adult Basic Education Grant	\$ -	\$ 541,576.00	\$ -	\$ 541,576.00	A
064-250019	70093	Adult Basic Education - Local	Lincoln IU 12	Adult Basic Education Grant	\$ -	\$ 801,384.00	\$ -	\$ 801,384.00	A
064-250020	70093	Adult Basic Education - Local	Literacy Pittsburgh	Adult Basic Education Grant	\$ -	\$ 2,108,025.00	\$ -	\$ 2,108,025.00	A
064-250021	70093	Adult Basic Education - Local	Luzerne County Community College	Adult Basic Education Grant	\$ -	\$ 633,799.00	\$ -	\$ 633,799.00	A
064-250022	70093	Adult Basic Education - Local	Marywood University	Adult Basic Education Grant	\$ -	\$ 257,592.00	\$ -	\$ 257,592.00	A
064-250023	70093	Adult Basic Education - Local	Northampton Community College	Adult Basic Education Grant	\$ -	\$ 684,154.00	\$ -	\$ 684,154.00	A
064-250024	70093	Adult Basic Education - Local	Northwest Tri County IU 5	Adult Basic Education Grant	\$ -	\$ 634,533.00	\$ -	\$ 634,533.00	A
064-250025	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education Grant	\$ -	\$ 392,431.00	\$ -	\$ 392,431.00	A
064-250026	70093	Adult Basic Education - Local	Project of Easton Inc	Adult Basic Education Grant	\$ -	\$ 143,405.00	\$ -	\$ 143,405.00	A
064-250027	70093	Adult Basic Education - Local	Reading Area Community College	Adult Basic Education Grant	\$ -	\$ 602,305.00	\$ -	\$ 602,305.00	A
064-250028	70093	Adult Basic Education - Local	Seneca Highlands IU 9	Adult Basic Education Grant	\$ -	\$ 326,364.00	\$ -	\$ 326,364.00	A
064-250030	70093	Adult Basic Education - Local	Temple University	Adult Basic Education Grant	\$ -	\$ 583,565.00	\$ -	\$ 583,565.00	A
064-250031	70093	Adult Basic Education - Local	Titusville Regional Literacy Council	Adult Basic Education Grant	\$ -	\$ 62,268.00	\$ -	\$ 62,268.00	A
064-250033	70093	Adult Basic Education - Local	VITA Education Services	Adult Basic Education Grant	\$ -	\$ 544,683.00	\$ -	\$ 544,683.00	A
064-250034	70093	Adult Basic Education - Local	YWCA Tri County Area	Adult Basic Education Grant	\$ -	\$ 262,039.00	\$ -	\$ 262,039.00	A
064-250035	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education Grant	\$ -	\$ -	\$ 835,404.00	\$ 835,404.00	A
099-240001	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 118,711.35	\$ -	\$ -	\$ 118,711.35	A
099-240002	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ 185,100.00	\$ -	\$ -	\$ 185,100.00	A
099-240003	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 740,493.59	\$ -	\$ -	\$ 740,493.59	A
099-240004	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 503,174.03	\$ -	\$ -	\$ 503,174.03	A
099-240005	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ 288,750.00	\$ -	\$ -	\$ 288,750.00	A
099-240006	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ 303,492.90	\$ -	\$ -	\$ 303,492.90	A
099-240007	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ 50,548.20	\$ -	\$ -	\$ 50,548.20	A
099-250001	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 132,100.00	\$ -	\$ 132,100.00	A
099-250002	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ -	\$ 197,880.00	\$ -	\$ 197,880.00	A
099-250003	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 756,000.00	\$ -	\$ 756,000.00	A
099-250004	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 613,000.00	\$ -	\$ 613,000.00	A
099-250005	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ -	\$ -	\$ 288,750.00	\$ 288,750.00	A
099-250006	70093	Adult Basic Education - Local	Tuscarora IU 11	Adult Basic Education State Leadership Grant	\$ -	\$ 315,000.00	\$ -	\$ 315,000.00	A
099-250007	70093	Adult Basic Education - Local	Penn State University	Adult Basic Education State Leadership Grant	\$ -	\$ 78,750.00	\$ -	\$ 78,750.00	A
Appropriation Total					\$ 19,832,795.92	\$ 20,657,820.00	\$ 1,124,154.00	\$ 41,614,769.92	

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Service Contracts:									
4000027006	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ 985,664.96	\$ -	\$ -	\$ 985,664.96	A
4000028291	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ -	\$ 999,933.00	\$ -	\$ 999,933.00	A
4300665595	70471	Title IV - 21st Century Community Learning Centers - Admin	Scholastic Library Publishing	TrueFlix Subscription	\$ 100,000.00	\$ 126,510.00	\$ -	\$ 226,510.00	A
4300775702	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ 130,022.29	\$ -	\$ -	\$ 130,022.29	A
4300776223	70471	Title IV - 21st Century Community Learning Centers - Admin	Scholastic Library Publishing	BookFlix Database	\$ 219,108.00	\$ -	\$ -	\$ 219,108.00	A
4300788529	70471	Title IV - 21st Century Community Learning Centers - Admin	Chester County IU 24	Evidence Based Resource Center	\$ 18,751.29	\$ -	\$ -	\$ 18,751.29	
4300796828	70471	Title IV - 21st Century Community Learning Centers - Admin	Northwest Tri County IU 5	Peer Review	\$ 61,942.09	\$ -	\$ -	\$ 61,942.09	
4300808646	70471	Title IV - 21st Century Community Learning Centers - Admin	Scholastic Library Publishing	BookFlix Database	\$ -	\$ 223,490.00	\$ -	\$ 223,490.00	A
4300819314	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ -	\$ 235,020.06	\$ -	\$ 235,020.06	A
Appropriation Total					\$ 1,515,488.63	\$ 1,584,953.06	\$ -	\$ 3,100,441.69	

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Service Contracts:									
4300666202	70514	Title VI - Part A State Assessments	SAS Institute Inc	EVAAS	\$ 1,338,600.00	\$ 1,286,100.00	\$ -	\$ 2,624,700.00	A
4300764774	70514	Title VI - Part A State Assessments	State of Wisconsin University System	Access for English Language Learners	\$ 348,372.00	\$ -	\$ -	\$ 348,372.00	A
4300772051	70514	Title VI - Part A State Assessments	Data Recognition Corporation	PSSA and Keystone Exams	\$ 10,558,206.72	\$ -	\$ -	\$ 10,558,206.72	A
4300774611	70514	Title VI - Part A State Assessments	IBM Corporation	SPSS Support Renewal	\$ 7,713.74	\$ -	\$ -	\$ 7,713.74	A
4300809156	70514	Title VI - Part A State Assessments	State of Wisconsin University System	Access for English Language Learners	\$ -	\$ 378,746.00	\$ -	\$ 378,746.00	A
4300809172	70514	Title VI - Part A State Assessments	Data Recognition Corporation	PSSA and Keystone Exams	\$ -	\$ 1,315,815.48	\$ -	\$ 1,315,815.48	A
4300809435	70514	Title VI - Part A State Assessments	IBM Corporation	SPSS Support Renewal	\$ -	\$ 8,485.12	\$ -	\$ 8,485.12	A
4300831250	70514	Title VI - Part A State Assessments	Data Recognition Corporation	PSSA and Keystone Exams	\$ -	\$ 6,112,374.03	\$ -	\$ 6,112,374.03	A
Appropriation Total					\$ 12,252,892.46	\$ 9,101,520.63	\$ -	\$ 21,354,413.09	

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Grants:									
4100078076	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
4100078078	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 81,245.59	\$ -	\$ -	\$ 81,245.59	A
4100078079	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 74,105.73	\$ -	\$ -	\$ 74,105.73	A
4100078080	70516	Title IV - 21st Century Community Learning Centers - Local	Bedford Area SD	After school learning opportunities for K-12	\$ 107,731.67	\$ -	\$ -	\$ 107,731.67	A
4100078083	70516	Title IV - 21st Century Community Learning Centers - Local	Bristol Borough SD	After school learning opportunities for K-12	\$ 60,275.98	\$ -	\$ -	\$ 60,275.98	A
4100078084	70516	Title IV - 21st Century Community Learning Centers - Local	Bucks County Technical HS	After school learning opportunities for K-12	\$ 46,371.56	\$ -	\$ -	\$ 46,371.56	A
4100078086	70516	Title IV - 21st Century Community Learning Centers - Local	Casa Guadalupe Center	After school learning opportunities for K-12	\$ 28,596.44	\$ -	\$ -	\$ 28,596.44	A
4100078087	70516	Title IV - 21st Century Community Learning Centers - Local	The Center that C A R E S	After school learning opportunities for K-12	\$ 34,839.00	\$ -	\$ -	\$ 34,839.00	A
4100078088	70516	Title IV - 21st Century Community Learning Centers - Local	Archway Charter School of Chester Inc	After school learning opportunities for K-12	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	A
4100078089	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Upland SD	After school learning opportunities for K-12	\$ 75,180.30	\$ -	\$ -	\$ 75,180.30	A
4100078090	70516	Title IV - 21st Century Community Learning Centers - Local	Community Education Alliance of West Philadelphia	After school learning opportunities for K-12	\$ 26,514.85	\$ -	\$ -	\$ 26,514.85	A
4100078091	70516	Title IV - 21st Century Community Learning Centers - Local	Concilio De Organizaciones Hispanas	After school learning opportunities for K-12	\$ 43,407.42	\$ -	\$ -	\$ 43,407.42	A
4100078092	70516	Title IV - 21st Century Community Learning Centers - Local	CORA Services Inc	After school learning opportunities for K-12	\$ 68,148.82	\$ -	\$ -	\$ 68,148.82	A
4100078093	70516	Title IV - 21st Century Community Learning Centers - Local	Derry Area SD	After school learning opportunities for K-12	\$ 25,093.19	\$ -	\$ -	\$ 25,093.19	A
4100078094	70516	Title IV - 21st Century Community Learning Centers - Local	East End United Community Center	After school learning opportunities for K-12	\$ 17,607.58	\$ -	\$ -	\$ 17,607.58	A
4100078095	70516	Title IV - 21st Century Community Learning Centers - Local	Episcopal Community Services of the Diocese of PA	After school learning opportunities for K-12	\$ 77,482.00	\$ -	\$ -	\$ 77,482.00	A
4100078097	70516	Title IV - 21st Century Community Learning Centers - Local	Farrell Area SD	After school learning opportunities for K-12	\$ 53,274.91	\$ -	\$ -	\$ 53,274.91	A
4100078098	70516	Title IV - 21st Century Community Learning Centers - Local	Foundations Inc	After school learning opportunities for K-12	\$ 92,187.74	\$ -	\$ -	\$ 92,187.74	A
4100078100	70516	Title IV - 21st Century Community Learning Centers - Local	Independence Charter School West	After school learning opportunities for K-12	\$ 75,344.90	\$ -	\$ -	\$ 75,344.90	A
4100078101	70516	Title IV - 21st Century Community Learning Centers - Local	IU 1	After school learning opportunities for K-12	\$ 103,586.92	\$ -	\$ -	\$ 103,586.92	A
4100078102	70516	Title IV - 21st Century Community Learning Centers - Local	Lehigh Carbon Community College	After school learning opportunities for K-12	\$ 25,242.27	\$ -	\$ -	\$ 25,242.27	A
4100078103	70516	Title IV - 21st Century Community Learning Centers - Local	River Crossing YMCA	After school learning opportunities for K-12	\$ 87,716.58	\$ -	\$ -	\$ 87,716.58	A
4100078104	70516	Title IV - 21st Century Community Learning Centers - Local	McKeesport Area SD	After school learning opportunities for K-12	\$ 43,605.45	\$ -	\$ -	\$ 43,605.45	A
4100078106	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Arts in Education	After school learning opportunities for K-12	\$ 62,146.10	\$ -	\$ -	\$ 62,146.10	A
4100078107	70516	Title IV - 21st Century Community Learning Centers - Local	Private Industry Council of Westmoreland Fayette Inc	After school learning opportunities for K-12	\$ 40,413.42	\$ -	\$ -	\$ 40,413.42	A
4100078108	70516	Title IV - 21st Century Community Learning Centers - Local	Propel Charter Schools Homestead	After school learning opportunities for K-12	\$ 92,291.33	\$ -	\$ -	\$ 92,291.33	A
4100078109	70516	Title IV - 21st Century Community Learning Centers - Local	Public Health Management Corporation	After school learning opportunities for K-12	\$ 81,299.57	\$ -	\$ -	\$ 81,299.57	A
4100078110	70516	Title IV - 21st Century Community Learning Centers - Local	Russel Byers Charter School	After school learning opportunities for K-12	\$ 6,278.13	\$ -	\$ -	\$ 6,278.13	A
4100078112	70516	Title IV - 21st Century Community Learning Centers - Local	Morrisville Borough SD	After school learning opportunities for K-12	\$ 75,515.48	\$ -	\$ -	\$ 75,515.48	A

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4100078113	70516	Title IV - 21st Century Community Learning Centers - Local	Schuylkill IU 29	After school learning opportunities for K-12	\$ 87,494.29	\$ -	\$ -	\$ 87,494.29	A
4100078114	70516	Title IV - 21st Century Community Learning Centers - Local	Shikellamy SD	After school learning opportunities for K-12	\$ 98,607.19	\$ -	\$ -	\$ 98,607.19	A
4100078116	70516	Title IV - 21st Century Community Learning Centers - Local	Sunrise of Philadelphia Inc	After school learning opportunities for K-12	\$ 107,715.76	\$ -	\$ -	\$ 107,715.76	A
4100078117	70516	Title IV - 21st Century Community Learning Centers - Local	Tech Freire Charter School	After school learning opportunities for K-12	\$ 66,660.34	\$ -	\$ -	\$ 66,660.34	A
4100078118	70516	Title IV - 21st Century Community Learning Centers - Local	Temple University	After school learning opportunities for K-12	\$ 89,613.77	\$ -	\$ -	\$ 89,613.77	A
4100078119	70516	Title IV - 21st Century Community Learning Centers - Local	To our Childrens Future with Health	After school learning opportunities for K-12	\$ 67,732.00	\$ -	\$ -	\$ 67,732.00	A
4100078120	70516	Title IV - 21st Century Community Learning Centers - Local	United Way of Mercer County	After school learning opportunities for K-12	\$ 98,198.88	\$ -	\$ -	\$ 98,198.88	A
4100078121	70516	Title IV - 21st Century Community Learning Centers - Local	Trustees of the University of PA	After school learning opportunities for K-12	\$ 104,609.41	\$ -	\$ -	\$ 104,609.41	A
4100078122	70516	Title IV - 21st Century Community Learning Centers - Local	Wireless Neighborhoods	After school learning opportunities for K-12	\$ 64,261.38	\$ -	\$ -	\$ 64,261.38	A
4100083483	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 344,679.53	\$ -	\$ -	\$ 344,679.53	A
4100083484	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 336,643.68	\$ -	\$ -	\$ 336,643.68	A
4100083485	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 384,255.46	\$ -	\$ -	\$ 384,255.46	A
4100083486	70516	Title IV - 21st Century Community Learning Centers - Local	Bensalem Township SD	After school learning opportunities for K-12	\$ 356,714.62	\$ -	\$ -	\$ 356,714.62	A
4100083487	70516	Title IV - 21st Century Community Learning Centers - Local	Bensalem Township SD	After school learning opportunities for K-12	\$ 370,414.83	\$ -	\$ -	\$ 370,414.83	A
4100083488	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Philadelphia	After school learning opportunities for K-12	\$ 337,499.98	\$ -	\$ -	\$ 337,499.98	A
4100083489	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Western PA	After school learning opportunities for K-12	\$ 60,160.00	\$ -	\$ -	\$ 60,160.00	A
4100083490	70516	Title IV - 21st Century Community Learning Centers - Local	Bristol Borough SD	After school learning opportunities for K-12	\$ 151,544.10	\$ -	\$ -	\$ 151,544.10	A
4100083491	70516	Title IV - 21st Century Community Learning Centers - Local	Casa Guadalupe Center	After school learning opportunities for K-12	\$ 111,655.52	\$ -	\$ -	\$ 111,655.52	A
4100083492	70516	Title IV - 21st Century Community Learning Centers - Local	The Center for Youth and Community Development	After school learning opportunities for K-12	\$ 544,042.03	\$ -	\$ -	\$ 544,042.03	A
4100083493	70516	Title IV - 21st Century Community Learning Centers - Local	The Center that C A R E S	After school learning opportunities for K-12	\$ 179,265.98	\$ -	\$ -	\$ 179,265.98	A
4100083494	70516	Title IV - 21st Century Community Learning Centers - Local	Central Susquehanna IU	After school learning opportunities for K-12	\$ 463,547.57	\$ -	\$ -	\$ 463,547.57	A
4100083495	70516	Title IV - 21st Century Community Learning Centers - Local	Central Susquehanna IU	After school learning opportunities for K-12	\$ 479,942.24	\$ -	\$ -	\$ 479,942.24	A
4100083496	70516	Title IV - 21st Century Community Learning Centers - Local	Archway Charter School of Chester Inc	After school learning opportunities for K-12	\$ 299,999.95	\$ -	\$ -	\$ 299,999.95	A
4100083497	70516	Title IV - 21st Century Community Learning Centers - Local	CORA Services Inc	After school learning opportunities for K-12	\$ 352,937.73	\$ -	\$ -	\$ 352,937.73	A
4100083498	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 244,796.47	\$ -	\$ -	\$ 244,796.47	A
4100083499	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 371,078.25	\$ -	\$ -	\$ 371,078.25	A
4100083500	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 226,108.32	\$ -	\$ -	\$ 226,108.32	A
4100083501	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Upland SD	After school learning opportunities for K-12	\$ 354,176.26	\$ -	\$ -	\$ 354,176.26	A
4100083503	70516	Title IV - 21st Century Community Learning Centers - Local	Concilio De Organizaciones Hispanas	After school learning opportunities for K-12	\$ 169,976.35	\$ -	\$ -	\$ 169,976.35	A
4100083504	70516	Title IV - 21st Century Community Learning Centers - Local	Congreso De Latinos Unidos	After school learning opportunities for K-12	\$ 244,239.26	\$ -	\$ -	\$ 244,239.26	A

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4100083505	70516	Title IV - 21st Century Community Learning Centers - Local	Education Plus Inc	After school learning opportunities for K-12	\$ 234,192.92	\$ -	\$ -	\$ 234,192.92	A
4100083508	70516	Title IV - 21st Century Community Learning Centers - Local	Everett Area SD	After school learning opportunities for K-12	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
4100083509	70516	Title IV - 21st Century Community Learning Centers - Local	Foundations Inc	After school learning opportunities for K-12	\$ 349,901.11	\$ -	\$ -	\$ 349,901.11	A
4100083510	70516	Title IV - 21st Century Community Learning Centers - Local	Greater Johnstown SD	After school learning opportunities for K-12	\$ 349,349.09	\$ -	\$ -	\$ 349,349.09	A
4100083512	70516	Title IV - 21st Century Community Learning Centers - Local	Independence Charter School	After school learning opportunities for K-12	\$ 187,894.12	\$ -	\$ -	\$ 187,894.12	A
4100083513	70516	Title IV - 21st Century Community Learning Centers - Local	Jersey Shore Area SD	After school learning opportunities for K-12	\$ 265,044.28	\$ -	\$ -	\$ 265,044.28	A
4100083515	70516	Title IV - 21st Century Community Learning Centers - Local	Lebanon SD	After school learning opportunities for K-12	\$ 397,617.48	\$ -	\$ -	\$ 397,617.48	A
4100083517	70516	Title IV - 21st Century Community Learning Centers - Local	Lehigh Carbon Community College	After school learning opportunities for K-12	\$ 593,210.87	\$ -	\$ -	\$ 593,210.87	A
4100083518	70516	Title IV - 21st Century Community Learning Centers - Local	Maritime Academy Charter HS Inc	After school learning opportunities for K-12	\$ 74,761.83	\$ -	\$ -	\$ 74,761.83	A
4100083519	70516	Title IV - 21st Century Community Learning Centers - Local	McKeesport Area SD	After school learning opportunities for K-12	\$ 319,194.88	\$ -	\$ -	\$ 319,194.88	A
4100083520	70516	Title IV - 21st Century Community Learning Centers - Local	Meadville Martin Luther King Jr Scholars	After school learning opportunities for K-12	\$ 84,465.83	\$ -	\$ -	\$ 84,465.83	A
4100083522	70516	Title IV - 21st Century Community Learning Centers - Local	Mercyhurst University	After school learning opportunities for K-12	\$ 600,000.00	\$ -	\$ -	\$ 600,000.00	A
4100083524	70516	Title IV - 21st Century Community Learning Centers - Local	Trustees of the University of PA	After school learning opportunities for K-12	\$ 397,480.94	\$ -	\$ -	\$ 397,480.94	A
4100083525	70516	Title IV - 21st Century Community Learning Centers - Local	Northeast Bradford SD	After school learning opportunities for K-12	\$ 228,667.60	\$ -	\$ -	\$ 228,667.60	A
4100083526	70516	Title IV - 21st Century Community Learning Centers - Local	Northeastern Educational IU	After school learning opportunities for K-12	\$ 323,839.35	\$ -	\$ -	\$ 323,839.35	A
4100083527	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Arts in Education	After school learning opportunities for K-12	\$ 389,750.00	\$ -	\$ -	\$ 389,750.00	A
4100083529	70516	Title IV - 21st Century Community Learning Centers - Local	Pottstown SD	After school learning opportunities for K-12	\$ 388,684.97	\$ -	\$ -	\$ 388,684.97	A
4100083531	70516	Title IV - 21st Century Community Learning Centers - Local	Private Industry Council of Westmoreland Fayette Inc	After school learning opportunities for K-12	\$ 318,494.39	\$ -	\$ -	\$ 318,494.39	A
4100083533	70516	Title IV - 21st Century Community Learning Centers - Local	Propel Charter Schools Hazelwood	After school learning opportunities for K-12	\$ 393,302.63	\$ -	\$ -	\$ 393,302.63	A
4100083535	70516	Title IV - 21st Century Community Learning Centers - Local	Provident Charter School	After school learning opportunities for K-12	\$ 327,183.73	\$ -	\$ -	\$ 327,183.73	A
4100083536	70516	Title IV - 21st Century Community Learning Centers - Local	Public Health Management Corporation	After school learning opportunities for K-12	\$ 370,523.21	\$ -	\$ -	\$ 370,523.21	A
4100083538	70516	Title IV - 21st Century Community Learning Centers - Local	Respective Solutions Group Inc	After school learning opportunities for K-12	\$ 545,630.20	\$ -	\$ -	\$ 545,630.20	A
4100083539	70516	Title IV - 21st Century Community Learning Centers - Local	Richard Allen Preparatory Charter School	After school learning opportunities for K-12	\$ 258,920.40	\$ -	\$ -	\$ 258,920.40	A
4100083540	70516	Title IV - 21st Century Community Learning Centers - Local	Sayre Area SD	After school learning opportunities for K-12	\$ 573,209.10	\$ -	\$ -	\$ 573,209.10	A
4100083541	70516	Title IV - 21st Century Community Learning Centers - Local	York City SD	After school learning opportunities for K-12	\$ 220,268.87	\$ -	\$ -	\$ 220,268.87	A
4100083542	70516	Title IV - 21st Century Community Learning Centers - Local	York City SD	After school learning opportunities for K-12	\$ 223,758.10	\$ -	\$ -	\$ 223,758.10	A
4100083543	70516	Title IV - 21st Century Community Learning Centers - Local	Schuylkill IU 29	After school learning opportunities for K-12	\$ 542,300.67	\$ -	\$ -	\$ 542,300.67	A
4100083545	70516	Title IV - 21st Century Community Learning Centers - Local	Shikellamy SD	After school learning opportunities for K-12	\$ 442,500.00	\$ -	\$ -	\$ 442,500.00	A
4100083547	70516	Title IV - 21st Century Community Learning Centers - Local	Southeast Delco SD	After school learning opportunities for K-12	\$ 345,296.41	\$ -	\$ -	\$ 345,296.41	A
4100083548	70516	Title IV - 21st Century Community Learning Centers - Local	Heights Philadelphia	After school learning opportunities for K-12	\$ 165,989.50	\$ -	\$ -	\$ 165,989.50	A

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4100083549	70516	Title IV - 21st Century Community Learning Centers - Local	Sunrise of Philadelphia Inc	After school learning opportunities for K-12	\$ 359,999.09	\$ -	\$ -	\$ 359,999.09	A
4100083550	70516	Title IV - 21st Century Community Learning Centers - Local	The Salvation Army	After school learning opportunities for K-12	\$ 314,761.77	\$ -	\$ -	\$ 314,761.77	A
4100083551	70516	Title IV - 21st Century Community Learning Centers - Local	To our Childrens Future with Health	After school learning opportunities for K-12	\$ 308,999.67	\$ -	\$ -	\$ 308,999.67	A
4100083552	70516	Title IV - 21st Century Community Learning Centers - Local	Union City Area SD	After school learning opportunities for K-12	\$ 220,924.54	\$ -	\$ -	\$ 220,924.54	A
4100083554	70516	Title IV - 21st Century Community Learning Centers - Local	United Communities Southeast Philadelphia	After school learning opportunities for K-12	\$ 134,728.66	\$ -	\$ -	\$ 134,728.66	A
4100083556	70516	Title IV - 21st Century Community Learning Centers - Local	Warren County SD	After school learning opportunities for K-12	\$ 567,352.07	\$ -	\$ -	\$ 567,352.07	A
4100083558	70516	Title IV - 21st Century Community Learning Centers - Local	Workforce Wayne Inc	After school learning opportunities for K-12	\$ 421,634.10	\$ -	\$ -	\$ 421,634.10	A
4100083559	70516	Title IV - 21st Century Community Learning Centers - Local	Wilkes University	After school learning opportunities for K-12	\$ 385,613.10	\$ -	\$ -	\$ 385,613.10	A
4100083560	70516	Title IV - 21st Century Community Learning Centers - Local	River Crossing YMCA	After school learning opportunities for K-12	\$ 272,521.63	\$ -	\$ -	\$ 272,521.63	A
4100083561	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ 444,813.06	\$ -	\$ -	\$ 444,813.06	A
4100083562	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ 209,864.18	\$ -	\$ -	\$ 209,864.18	A
4100083568	70516	Title IV - 21st Century Community Learning Centers - Local	United Way of Mercer County	After school learning opportunities for K-12	\$ 370,165.54	\$ -	\$ -	\$ 370,165.54	A
4100083762	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Titusville	After school learning opportunities for K-12	\$ 487,600.00	\$ -	\$ -	\$ 487,600.00	A
4100083786	70516	Title IV - 21st Century Community Learning Centers - Local	Mercyhurst University	After school learning opportunities for K-12	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	A
4100083787	70516	Title IV - 21st Century Community Learning Centers - Local	Oxford Circle Christian Community Development Association	After school learning opportunities for K-12	\$ 105,000.00	\$ -	\$ -	\$ 105,000.00	A
4100083815	70516	Title IV - 21st Century Community Learning Centers - Local	Lulac National Educational Service Center	After school learning opportunities for K-12	\$ 56,718.17	\$ -	\$ -	\$ 56,718.17	A
4100091742	70516	Title IV - 21st Century Community Learning Centers - Local	Passport Academy Charter School	After school learning opportunities for K-12	\$ 29,647.02	\$ -	\$ -	\$ 29,647.02	A
4100093276	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 584,021.46	\$ 486,837.19	\$ -	\$ 1,070,858.65	A
4100093277	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 457,529.57	\$ 499,982.25	\$ -	\$ 957,511.82	A
4100093278	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ 456,687.32	\$ 500,000.00	\$ -	\$ 956,687.32	A
4100093279	70516	Title IV - 21st Century Community Learning Centers - Local	Anti Drug and Alcohol Crusaders Inc	After school learning opportunities for K-12	\$ 230,025.57	\$ 158,592.94	\$ -	\$ 388,618.51	A
4100093280	70516	Title IV - 21st Century Community Learning Centers - Local	Antietam SD	After school learning opportunities for K-12	\$ 329,259.49	\$ 39,555.99	\$ -	\$ 368,815.48	A
4100093281	70516	Title IV - 21st Century Community Learning Centers - Local	ARIN IU 28	After school learning opportunities for K-12	\$ 360,676.81	\$ 300,000.00	\$ -	\$ 660,676.81	A
4100093282	70516	Title IV - 21st Century Community Learning Centers - Local	ARIN IU 28	After school learning opportunities for K-12	\$ 494,463.52	\$ 375,000.00	\$ -	\$ 869,463.52	A
4100093283	70516	Title IV - 21st Century Community Learning Centers - Local	ARIN IU 28	After school learning opportunities for K-12	\$ 403,063.03	\$ 304,538.71	\$ -	\$ 707,601.74	A
4100093284	70516	Title IV - 21st Century Community Learning Centers - Local	Bedford Area SD	After school learning opportunities for K-12	\$ 510,184.21	\$ 402,496.51	\$ -	\$ 912,680.72	A
4100093285	70516	Title IV - 21st Century Community Learning Centers - Local	Bensalem Township SD	After school learning opportunities for K-12	\$ 609,037.53	\$ 500,000.00	\$ -	\$ 1,109,037.53	A
4100093287	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Philadelphia	After school learning opportunities for K-12	\$ 251,417.06	\$ 232,659.87	\$ -	\$ 484,076.93	A
4100093288	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Western PA	After school learning opportunities for K-12	\$ 199,312.22	\$ 204,368.02	\$ -	\$ 403,680.24	A
4100093289	70516	Title IV - 21st Century Community Learning Centers - Local	Bristol Borough SD	After school learning opportunities for K-12	\$ 408,508.01	\$ 456,944.12	\$ -	\$ 865,452.13	A

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4100093290	70516	Title IV - 21st Century Community Learning Centers - Local	Bucks County Technical HS	After school learning opportunities for K-12	\$ 433,602.47	\$ 464,308.85	\$ -	\$ 897,911.32	A
4100093293	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Charter Scholars Academy Charter School	After school learning opportunities for K-12	\$ 450,000.00	\$ 450,000.00	\$ -	\$ 900,000.00	A
4100093294	70516	Title IV - 21st Century Community Learning Centers - Local	Archway Charter School of Chester Inc	After school learning opportunities for K-12	\$ 507,751.98	\$ 499,362.87	\$ -	\$ 1,007,114.85	A
4100093295	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 424,949.34	\$ 356,906.00	\$ -	\$ 781,855.34	A
4100093296	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 469,673.08	\$ 449,396.24	\$ -	\$ 919,069.32	A
4100093297	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ 355,187.00	\$ 358,724.01	\$ -	\$ 713,911.01	A
4100093298	70516	Title IV - 21st Century Community Learning Centers - Local	Communities in Schools of Eastern PA	After school learning opportunities for K-12	\$ 388,574.45	\$ 324,246.00	\$ -	\$ 712,820.45	A
4100093299	70516	Title IV - 21st Century Community Learning Centers - Local	Cornell SD	After school learning opportunities for K-12	\$ 282,712.42	\$ 296,996.08	\$ -	\$ 579,708.50	A
4100093300	70516	Title IV - 21st Century Community Learning Centers - Local	Dafmark Dance Theatre	After school learning opportunities for K-12	\$ 72,182.65	\$ 81,613.00	\$ -	\$ 153,795.65	A
4100093301	70516	Title IV - 21st Century Community Learning Centers - Local	East End United Community Center	After school learning opportunities for K-12	\$ 488,269.69	\$ 494,302.28	\$ -	\$ 982,571.97	A
4100093302	70516	Title IV - 21st Century Community Learning Centers - Local	Education Plus Inc	After school learning opportunities for K-12	\$ 336,358.45	\$ 281,204.69	\$ -	\$ 617,563.14	A
4100093304	70516	Title IV - 21st Century Community Learning Centers - Local	Flood City Boxing Academy Inc	After school learning opportunities for K-12	\$ 327,330.79	\$ 354,224.76	\$ -	\$ 681,555.55	A
4100093305	70516	Title IV - 21st Century Community Learning Centers - Local	Foundations Inc	After school learning opportunities for K-12	\$ 499,995.48	\$ 493,242.06	\$ -	\$ 993,237.54	A
4100093306	70516	Title IV - 21st Century Community Learning Centers - Local	Freire Charter School	After school learning opportunities for K-12	\$ 352,611.47	\$ 381,900.62	\$ -	\$ 734,512.09	A
4100093307	70516	Title IV - 21st Century Community Learning Centers - Local	Harambee Institute of Science and Technology Charter School	After school learning opportunities for K-12	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 1,000,000.00	A
4100093308	70516	Title IV - 21st Century Community Learning Centers - Local	John F Kennedy Center Inc	After school learning opportunities for K-12	\$ 397,648.05	\$ 359,893.07	\$ -	\$ 757,541.12	A
4100093309	70516	Title IV - 21st Century Community Learning Centers - Local	Lehigh Carbon Community College	After school learning opportunities for K-12	\$ 303,027.40	\$ 305,998.41	\$ -	\$ 609,025.81	A
4100093310	70516	Title IV - 21st Century Community Learning Centers - Local	Maritime Academy Charter HS Inc	After school learning opportunities for K-12	\$ 468,959.08	\$ 495,000.00	\$ -	\$ 963,959.08	A
4100093311	70516	Title IV - 21st Century Community Learning Centers - Local	Morrisville Borough SD	After school learning opportunities for K-12	\$ 286,391.92	\$ 375,000.00	\$ -	\$ 661,391.92	A
4100093312	70516	Title IV - 21st Century Community Learning Centers - Local	Northeastern Educational IU	After school learning opportunities for K-12	\$ 419,289.61	\$ 388,235.71	\$ -	\$ 807,525.32	A
4100093313	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Academy Charter School	After school learning opportunities for K-12	\$ 240,299.79	\$ 360,450.00	\$ -	\$ 600,749.79	A
4100093314	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Arts in Education	After school learning opportunities for K-12	\$ 338,329.74	\$ 386,645.14	\$ -	\$ 724,974.88	A
4100093315	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Electrical and Technology Chater HS	After school learning opportunities for K-12	\$ 196,983.43	\$ 337,500.00	\$ -	\$ 534,483.43	A
4100093316	70516	Title IV - 21st Century Community Learning Centers - Local	Propel Charter Schools East	After school learning opportunities for K-12	\$ 93,699.86	\$ 168,694.00	\$ -	\$ 262,393.86	A
4100093317	70516	Title IV - 21st Century Community Learning Centers - Local	Public Health Management Corporation	After school learning opportunities for K-12	\$ 208,161.54	\$ -	\$ -	\$ 208,161.54	A
4100093318	70516	Title IV - 21st Century Community Learning Centers - Local	Respective Solutions Group Inc	After school learning opportunities for K-12	\$ 593,638.51	\$ 457,495.81	\$ -	\$ 1,051,134.32	A
4100093319	70516	Title IV - 21st Century Community Learning Centers - Local	Schuylkill IU 29	After school learning opportunities for K-12	\$ 425,665.36	\$ 301,867.18	\$ -	\$ 727,532.54	A
4100093320	70516	Title IV - 21st Century Community Learning Centers - Local	Sunrise of Philadelphia Inc	After school learning opportunities for K-12	\$ 351,563.17	\$ 351,699.60	\$ -	\$ 703,262.77	A
4100093321	70516	Title IV - 21st Century Community Learning Centers - Local	The Salvation Army	After school learning opportunities for K-12	\$ 483,826.01	\$ 375,239.60	\$ -	\$ 859,065.61	A
4100093322	70516	Title IV - 21st Century Community Learning Centers - Local	United Way of Mercer County	After school learning opportunities for K-12	\$ 421,384.05	\$ 359,866.02	\$ -	\$ 781,250.07	A

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4100093323	70516	Title IV - 21st Century Community Learning Centers - Local	Warren County SD	After school learning opportunities for K-12	\$ 179,130.89	\$ 158,157.57	\$ -	\$ 337,288.46	A
4100093324	70516	Title IV - 21st Century Community Learning Centers - Local	Workforce Wayne Inc	After school learning opportunities for K-12	\$ 194,360.94	\$ 204,655.75	\$ -	\$ 399,016.69	A
4100093325	70516	Title IV - 21st Century Community Learning Centers - Local	Wilkes University	After school learning opportunities for K-12	\$ 323,717.01	\$ 399,595.41	\$ -	\$ 723,312.42	A
4100097308	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
4100097309	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
4100097310	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
4100097311	70516	Title IV - 21st Century Community Learning Centers - Local	Allentown City SD	After school learning opportunities for K-12	\$ -	\$ 500,000.00	\$ -	\$ 500,000.00	A
4100097312	70516	Title IV - 21st Century Community Learning Centers - Local	Big Beaver Falls Area SD	After school learning opportunities for K-12	\$ -	\$ 586,040.00	\$ -	\$ 586,040.00	A
4100097313	70516	Title IV - 21st Century Community Learning Centers - Local	Big Beaver Falls Area SD	After school learning opportunities for K-12	\$ -	\$ 598,780.00	\$ -	\$ 598,780.00	A
4100097314	70516	Title IV - 21st Century Community Learning Centers - Local	Boys and Girls Clubs of Philadelphia	After school learning opportunities for K-12	\$ -	\$ 598,780.00	\$ -	\$ 598,780.00	A
4100097315	70516	Title IV - 21st Century Community Learning Centers - Local	California Area SD	After school learning opportunities for K-12	\$ -	\$ 343,980.00	\$ -	\$ 343,980.00	A
4100097316	70516	Title IV - 21st Century Community Learning Centers - Local	Central Susquehanna IU	After school learning opportunities for K-12	\$ -	\$ 573,300.00	\$ -	\$ 573,300.00	A
4100097317	70516	Title IV - 21st Century Community Learning Centers - Local	Central Susquehanna IU	After school learning opportunities for K-12	\$ -	\$ 573,300.00	\$ -	\$ 573,300.00	A
4100097318	70516	Title IV - 21st Century Community Learning Centers - Local	Archway Charter School of Chester Inc	After school learning opportunities for K-12	\$ -	\$ 598,780.00	\$ -	\$ 598,780.00	A
4100097319	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Upland SD	After school learning opportunities for K-12	\$ -	\$ 314,236.00	\$ -	\$ 314,236.00	A
4100097320	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Upland SD	After school learning opportunities for K-12	\$ -	\$ 587,941.00	\$ -	\$ 587,941.00	A
4100097321	70516	Title IV - 21st Century Community Learning Centers - Local	Chester Upland SD	After school learning opportunities for K-12	\$ -	\$ 285,510.00	\$ -	\$ 285,510.00	A
4100097322	70516	Title IV - 21st Century Community Learning Centers - Local	Chestnut Ridge SD	After school learning opportunities for K-12	\$ -	\$ 254,800.00	\$ -	\$ 254,800.00	A
4100097323	70516	Title IV - 21st Century Community Learning Centers - Local	Claysburg Kimmel SD	After school learning opportunities for K-12	\$ -	\$ 76,440.00	\$ -	\$ 76,440.00	A
4100097324	70516	Title IV - 21st Century Community Learning Centers - Local	Community Education Alliance of West Philadelphia	After school learning opportunities for K-12	\$ -	\$ 152,880.00	\$ -	\$ 152,880.00	A
4100097325	70516	Title IV - 21st Century Community Learning Centers - Local	Congreso De Latinos Unidos	After school learning opportunities for K-12	\$ -	\$ 191,100.00	\$ -	\$ 191,100.00	A
4100097326	70516	Title IV - 21st Century Community Learning Centers - Local	Congreso De Latinos Unidos	After school learning opportunities for K-12	\$ -	\$ 305,760.00	\$ -	\$ 305,760.00	A
4100097327	70516	Title IV - 21st Century Community Learning Centers - Local	Connect Inc	After school learning opportunities for K-12	\$ -	\$ 598,780.00	\$ -	\$ 598,780.00	A
4100097328	70516	Title IV - 21st Century Community Learning Centers - Local	CORA Services Inc	After school learning opportunities for K-12	\$ -	\$ -	\$ 293,020.00	\$ 293,020.00	A
4100097329	70516	Title IV - 21st Century Community Learning Centers - Local	Episcopal Community Services of the Diocese of PA	After school learning opportunities for K-12	\$ -	\$ 275,184.00	\$ -	\$ 275,184.00	A
4100097330	70516	Title IV - 21st Century Community Learning Centers - Local	Farrell Area SD	After school learning opportunities for K-12	\$ -	\$ 254,800.00	\$ -	\$ 254,800.00	A
4100097331	70516	Title IV - 21st Century Community Learning Centers - Local	Foundations Inc	After school learning opportunities for K-12	\$ -	\$ 598,780.00	\$ -	\$ 598,780.00	A
4100097332	70516	Title IV - 21st Century Community Learning Centers - Local	Gettysburg College	After school learning opportunities for K-12	\$ -	\$ 225,000.00	\$ -	\$ 225,000.00	A
4100097333	70516	Title IV - 21st Century Community Learning Centers - Local	Global Leadership Academy Charter School	After school learning opportunities for K-12	\$ -	\$ 600,000.00	\$ -	\$ 600,000.00	A
4100097334	70516	Title IV - 21st Century Community Learning Centers - Local	Independence Charter School	After school learning opportunities for K-12	\$ -	\$ 356,720.00	\$ -	\$ 356,720.00	A

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4100097335	70516	Title IV - 21st Century Community Learning Centers - Local	Lebanon SD	After school learning opportunities for K-12	\$ -	\$ 573,300.00	\$ -	\$ 573,300.00	A
4100097336	70516	Title IV - 21st Century Community Learning Centers - Local	Lebanon SD	After school learning opportunities for K-12	\$ -	\$ 203,840.00	\$ -	\$ 203,840.00	A
4100097337	70516	Title IV - 21st Century Community Learning Centers - Local	McKeesport Area SD	After school learning opportunities for K-12	\$ -	\$ 229,320.00	\$ -	\$ 229,320.00	A
4100097338	70516	Title IV - 21st Century Community Learning Centers - Local	McKeesport Area SD	After school learning opportunities for K-12	\$ -	\$ 535,080.00	\$ -	\$ 535,080.00	A
4100097339	70516	Title IV - 21st Century Community Learning Centers - Local	Mercyhurst University	After school learning opportunities for K-12	\$ -	\$ 568,204.00	\$ -	\$ 568,204.00	A
4100097340	70516	Title IV - 21st Century Community Learning Centers - Local	Mercyhurst University	After school learning opportunities for K-12	\$ -	\$ 545,272.00	\$ -	\$ 545,272.00	A
4100097341	70516	Title IV - 21st Century Community Learning Centers - Local	People for People Charter School	After school learning opportunities for K-12	\$ -	\$ 382,200.00	\$ -	\$ 382,200.00	A
4100097342	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Arts in Education	After school learning opportunities for K-12	\$ -	\$ 598,780.00	\$ -	\$ 598,780.00	A
4100097343	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Hebrew Public Charter School	After school learning opportunities for K-12	\$ -	\$ 509,600.00	\$ -	\$ 509,600.00	A
4100097344	70516	Title IV - 21st Century Community Learning Centers - Local	Philadelphia Youth Network Inc	After school learning opportunities for K-12	\$ -	\$ 565,615.00	\$ -	\$ 565,615.00	A
4100097345	70516	Title IV - 21st Century Community Learning Centers - Local	Private Industry Council of Westmoreland Fayette Inc	After school learning opportunities for K-12	\$ -	\$ 598,780.00	\$ -	\$ 598,780.00	A
4100097346	70516	Title IV - 21st Century Community Learning Centers - Local	Public Health Management Corporation	After school learning opportunities for K-12	\$ -	\$ 509,600.00	\$ -	\$ 509,600.00	A
4100097347	70516	Title IV - 21st Century Community Learning Centers - Local	Shikellamy SD	After school learning opportunities for K-12	\$ -	\$ 472,500.00	\$ -	\$ 472,500.00	A
4100097348	70516	Title IV - 21st Century Community Learning Centers - Local	Tech Freire Charter School	After school learning opportunities for K-12	\$ -	\$ 448,448.00	\$ -	\$ 448,448.00	A
4100097349	70516	Title IV - 21st Century Community Learning Centers - Local	Tussey Mountain SD	After school learning opportunities for K-12	\$ -	\$ 346,528.00	\$ -	\$ 346,528.00	A
4100097350	70516	Title IV - 21st Century Community Learning Centers - Local	United Way of Mercer County	After school learning opportunities for K-12	\$ -	\$ 583,492.00	\$ -	\$ 583,492.00	A
4100097351	70516	Title IV - 21st Century Community Learning Centers - Local	United Way of Mercer County	After school learning opportunities for K-12	\$ -	\$ 547,820.00	\$ -	\$ 547,820.00	A
4100097353	70516	Title IV - 21st Century Community Learning Centers - Local	Trustees of the University of PA	After school learning opportunities for K-12	\$ -	\$ 331,240.00	\$ -	\$ 331,240.00	A
4100097354	70516	Title IV - 21st Century Community Learning Centers - Local	Vision Academy Charter School	After school learning opportunities for K-12	\$ -	\$ 598,780.00	\$ -	\$ 598,780.00	A
4100097355	70516	Title IV - 21st Century Community Learning Centers - Local	West View Hub Inc	After school learning opportunities for K-12	\$ -	\$ -	\$ 509,600.00	\$ 509,600.00	A
4100097356	70516	Title IV - 21st Century Community Learning Centers - Local	Wireless Neighborhoods	After school learning opportunities for K-12	\$ -	\$ 331,240.00	\$ -	\$ 331,240.00	A
4100097357	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ -	\$ 369,460.00	\$ -	\$ 369,460.00	A
4100097358	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ -	\$ 216,580.00	\$ -	\$ 216,580.00	A
4100097359	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ -	\$ 598,780.00	\$ -	\$ 598,780.00	A
4100097360	70516	Title IV - 21st Century Community Learning Centers - Local	YMCA of Olean NY and Bradford PA	After school learning opportunities for K-12	\$ -	\$ 300,064.00	\$ -	\$ 300,064.00	A
4100097361	70516	Title IV - 21st Century Community Learning Centers - Local	Young Scholars of Greater Allegheny Charter School	After school learning opportunities for K-12	\$ -	\$ 331,240.00	\$ -	\$ 331,240.00	A
4100097362	70516	Title IV - 21st Century Community Learning Centers - Local	Gold Medal Karate Inc	After school learning opportunities for K-12	\$ -	\$ 343,980.00	\$ -	\$ 343,980.00	A
4100097363	70516	Title IV - 21st Century Community Learning Centers - Local	Gold Medal Karate Inc	After school learning opportunities for K-12	\$ -	\$ 598,780.00	\$ -	\$ 598,780.00	A
4100097364	70516	Title IV - 21st Century Community Learning Centers - Local	Gold Medal Karate Inc	After school learning opportunities for K-12	\$ -	\$ 496,860.00	\$ -	\$ 496,860.00	A
4100097365	70516	Title IV - 21st Century Community Learning Centers - Local	Gold Medal Karate Inc	After school learning opportunities for K-12	\$ -	\$ 343,980.00	\$ -	\$ 343,980.00	A

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4100097367	70516	Title IV - 21st Century Community Learning Centers - Local	Midland Innovation and Technology Charter School	After school learning opportunities for K-12	\$ -	\$ 178,360.00	\$ -	\$ 178,360.00	A
4100097643	70516	Title IV - 21st Century Community Learning Centers - Local	All Football Club Lancaster Lions	After school learning opportunities for K-12	\$ -	\$ 127,174.00	\$ -	\$ 127,174.00	A
4100097644	70516	Title IV - 21st Century Community Learning Centers - Local	The Center for Youth and Community Development	After school learning opportunities for K-12	\$ -	\$ 127,400.00	\$ -	\$ 127,400.00	A
4100097951	70516	Title IV - 21st Century Community Learning Centers - Local	Greater Philadelphia Community Alliance	After school learning opportunities for K-12	\$ -	\$ 280,280.00	\$ -	\$ 280,280.00	A
4100097952	70516	Title IV - 21st Century Community Learning Centers - Local	The Center for Youth and Community Development	After school learning opportunities for K-12	\$ -	\$ 152,880.00	\$ -	\$ 152,880.00	A
4100097953	70516	Title IV - 21st Century Community Learning Centers - Local	The Center for Youth and Community Development	After school learning opportunities for K-12	\$ -	\$ 152,880.00	\$ -	\$ 152,880.00	A
4100097954	70516	Title IV - 21st Century Community Learning Centers - Local	The Center for Youth and Community Development	After school learning opportunities for K-12	\$ -	\$ 382,200.00	\$ -	\$ 382,200.00	A
4100097955	70516	Title IV - 21st Century Community Learning Centers - Local	The Center for Youth and Community Development	After school learning opportunities for K-12	\$ -	\$ 318,500.00	\$ -	\$ 318,500.00	A
4100097956	70516	Title IV - 21st Century Community Learning Centers - Local	Thomas M Thomas Memorial Church	After school learning opportunities for K-12	\$ -	\$ -	\$ 76,440.00	\$ 76,440.00	A
4100097957	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ -	\$ 203,840.00	\$ -	\$ 203,840.00	A
4100097958	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ -	\$ 203,840.00	\$ -	\$ 203,840.00	A
4100097959	70516	Title IV - 21st Century Community Learning Centers - Local	Harrisburg SD	After school learning opportunities for K-12	\$ -	\$ 598,780.00	\$ -	\$ 598,780.00	A
4100097960	70516	Title IV - 21st Century Community Learning Centers - Local	Neshaminy SD	After school learning opportunities for K-12	\$ -	\$ 598,780.00	\$ -	\$ 598,780.00	A
4100097970	70516	Title IV - 21st Century Community Learning Centers - Local	R L Hackman Distributors	After school learning opportunities for K-12	\$ -	\$ 119,756.00	\$ -	\$ 119,756.00	A
4100099325	70516	Title IV - 21st Century Community Learning Centers - Local	Schuylkill IU 29	After school learning opportunities for K-12	\$ -	\$ -	\$ 343,980.00	\$ 343,980.00	A
4100099402	70516	Title IV - 21st Century Community Learning Centers - Local	Workforce Wayne Inc	After school learning opportunities for K-12	\$ -	\$ -	\$ 152,884.00	\$ 152,884.00	A
4100099404	70516	Title IV - 21st Century Community Learning Centers - Local	Southeast Delco SD	After school learning opportunities for K-12	\$ -	\$ -	\$ 598,780.00	\$ 598,780.00	A
4100099405	70516	Title IV - 21st Century Community Learning Centers - Local	East End United Community Center	After school learning opportunities for K-12	\$ -	\$ -	\$ 496,860.00	\$ 496,860.00	A
4100099406	70516	Title IV - 21st Century Community Learning Centers - Local	Warren County SD	After school learning opportunities for K-12	\$ -	\$ -	\$ 458,640.00	\$ 458,640.00	A
4100099408	70516	Title IV - 21st Century Community Learning Centers - Local	Congreso De Latinos Unidos	After school learning opportunities for K-12	\$ -	\$ -	\$ 321,048.00	\$ 321,048.00	A
4100099409	70516	Title IV - 21st Century Community Learning Centers - Local	Chester County IU 24	After school learning opportunities for K-12	\$ -	\$ -	\$ 254,800.00	\$ 254,800.00	A
4100099410	70516	Title IV - 21st Century Community Learning Centers - Local	River Valley SD	After school learning opportunities for K-12	\$ -	\$ -	\$ 600,000.00	\$ 600,000.00	A
4100099411	70516	Title IV - 21st Century Community Learning Centers - Local	Oxford Circle Christian Community Development Association	After school learning opportunities for K-12	\$ -	\$ -	\$ 152,880.00	\$ 152,880.00	A
4100099412	70516	Title IV - 21st Century Community Learning Centers - Local	Pottstown SD	After school learning opportunities for K-12	\$ -	\$ -	\$ 428,064.00	\$ 428,064.00	A
Appropriation Total					\$ 41,685,310.59	\$ 43,708,320.33	\$ 4,686,996.00	\$ 90,080,626.92	

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Service Contracts:									
4000028863	70517	Title III - Language Instruction for LEP and Immigrant Student	Capital Area IU 15	ESL Professional Development Services and Support	\$ -	\$ 177,168.13	\$ -	\$ 177,168.13	A
4300808080	70517	Title III - Language Instruction for LEP and Immigrant Student	Capital Area IU 15	ESL Professional Development Services and Support	\$ 113,535.61	\$ -	\$ -	\$ 113,535.61	A
4300810293	70517	Title III - Language Instruction for LEP and Immigrant Student	Capital Area IU 15	ESL Professional Development Services and Support	\$ -	\$ 349,745.05	\$ -	\$ 349,745.05	A
Appropriation Total					\$ 113,535.61	\$ 526,913.18	\$ -	\$ 640,448.79	

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Grants:									
017-230102	70693	Migrant Education Coordination Program	Chester County IU 24	Migrant Education Consortium Grants	\$ 57,408.00	\$ -	\$ -	\$ 57,408.00	A
017-240102	70693	Migrant Education Coordination Program	Chester County IU 24	Migrant Education Consortium Grants	\$ -	\$ 61,126.00	\$ -	\$ 61,126.00	A
Appropriation Total					\$ 57,408.00	\$ 61,126.00	\$ -	\$ 118,534.00	

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Service Contracts:									
4300771985	71033	Statewide Longitudinal Data Systems	OST Inc	PIMS	\$ 176,709.60	\$ -	\$ -	\$ 176,709.60	A
4300774611	71033	Statewide Longitudinal Data Systems	IBM Corporation	SPSS License Renewal	\$ 7,465.29	\$ -	\$ -	\$ 7,465.29	A
4300776534	71033	Statewide Longitudinal Data Systems	Lancaster Lebanon IU 13	PIMS and SLDS	\$ 86,115.67	\$ -	\$ -	\$ 86,115.67	A
4300795561	71033	Statewide Longitudinal Data Systems	Moser Consulting Inc	Automated Data Request Workflow System	\$ 40,120.50	\$ -	\$ -	\$ 40,120.50	A
4300809435	71033	Statewide Longitudinal Data Systems	IBM Corporation	SPSS License Renewal	\$ -	\$ 8,211.79	\$ -	\$ 8,211.79	A
4300819791	71033	Statewide Longitudinal Data Systems	Moser Consulting Inc	Automated Data Request Workflow System	\$ -	\$ 1,182,548.28	\$ -	\$ 1,182,548.28	A
Appropriation Total					\$ 310,411.06	\$ 1,190,760.07	\$ -	\$ 1,501,171.13	

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Service Contracts:									
4300777124	71105	Student Support and Academic Enrichment - Administration	OST Inc	The Future Ready Index, The Dashboard and ESSA	\$ 710,089.62	\$ -	\$ -	\$ 710,089.62	A
4300820249	71105	Student Support and Academic Enrichment - Administration	OST Inc	The Future Ready Index, The Dashboard and ESSA	\$ -	\$ 730,724.80	\$ -	\$ 730,724.80	A
4300825782	71105	Student Support and Academic Enrichment - Administration	Central Susquehanna IU	BSCA Stronger Connections Grant	\$ -	\$ 561,590.78	\$ -	\$ 561,590.78	
Appropriation Total					\$ 710,089.62	\$ 1,292,315.58	\$ -	\$ 2,002,405.20	

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Grants:									
244-240009	71107	Student Support and Academic Enrichment - Local	Ambridge Area SD	BSCA Stronger Connections Grant	\$ -	\$ 466,696.00	\$ -	\$ 466,696.00	
244-240027	71107	Student Support and Academic Enrichment - Local	Bensalem Township SD	BSCA Stronger Connections Grant	\$ -	\$ 1,466,688.00	\$ -	\$ 1,466,688.00	
244-240055	71107	Student Support and Academic Enrichment - Local	Butler Area SD	BSCA Stronger Connections Grant	\$ -	\$ 1,105,882.00	\$ -	\$ 1,105,882.00	
244-240076	71107	Student Support and Academic Enrichment - Local	Chambersburg Area SD	BSCA Stronger Connections Grant	\$ -	\$ 1,452,021.00	\$ -	\$ 1,452,021.00	
244-240081	71107	Student Support and Academic Enrichment - Local	Chester Upland SD	BSCA Stronger Connections Grant	\$ -	\$ 1,466,688.00	\$ -	\$ 1,466,688.00	
244-240169	71107	Student Support and Academic Enrichment - Local	Greater Johnstown SD	BSCA Stronger Connections Grant	\$ -	\$ 1,443,221.00	\$ -	\$ 1,443,221.00	
244-240171	71107	Student Support and Academic Enrichment - Local	Greater Nanticoke Area SD	BSCA Stronger Connections Grant	\$ -	\$ 327,855.00	\$ -	\$ 327,855.00	
244-240184	71107	Student Support and Academic Enrichment - Local	Harrisburg SD	BSCA Stronger Connections Grant	\$ -	\$ 1,466,688.00	\$ -	\$ 1,466,688.00	
244-240187	71107	Student Support and Academic Enrichment - Local	Hazleton Area SD	BSCA Stronger Connections Grant	\$ -	\$ 1,466,688.00	\$ -	\$ 1,466,688.00	
244-240221	71107	Student Support and Academic Enrichment - Local	SD of Lancaster	BSCA Stronger Connections Grant	\$ -	\$ -	\$ 1,410,277.00	\$ 1,410,277.00	
244-240284	71107	Student Support and Academic Enrichment - Local	Norristown Area SD	BSCA Stronger Connections Grant	\$ -	\$ 1,466,688.00	\$ -	\$ 1,466,688.00	
244-240301	71107	Student Support and Academic Enrichment - Local	Northern Tioga SD	BSCA Stronger Connections Grant	\$ -	\$ 880,013.00	\$ -	\$ 880,013.00	
244-240335	71107	Student Support and Academic Enrichment - Local	SD of Philadelphia	BSCA Stronger Connections Grant	\$ -	\$ 1,466,688.00	\$ -	\$ 1,466,688.00	
244-240348	71107	Student Support and Academic Enrichment - Local	Pottstown SD	BSCA Stronger Connections Grant	\$ -	\$ 845,986.00	\$ -	\$ 845,986.00	
244-240349	71107	Student Support and Academic Enrichment - Local	Pottsville Area SD	BSCA Stronger Connections Grant	\$ -	\$ 766,299.00	\$ -	\$ 766,299.00	
244-240355	71107	Student Support and Academic Enrichment - Local	Reading SD	BSCA Stronger Connections Grant	\$ -	\$ 1,509,825.88	\$ -	\$ 1,509,825.88	
244-240356	71107	Student Support and Academic Enrichment - Local	Red Lion Area SD	BSCA Stronger Connections Grant	\$ -	\$ 880,013.00	\$ -	\$ 880,013.00	
244-240380	71107	Student Support and Academic Enrichment - Local	Shamokin Area SD	BSCA Stronger Connections Grant	\$ -	\$ 796,258.00	\$ -	\$ 796,258.00	
244-240382	71107	Student Support and Academic Enrichment - Local	Sharon City SD	BSCA Stronger Connections Grant	\$ -	\$ 838,946.00	\$ -	\$ 838,946.00	
244-240402	71107	Student Support and Academic Enrichment - Local	Southeast Delco SD	BSCA Stronger Connections Grant	\$ -	\$ 789,755.00	\$ -	\$ 789,755.00	
244-240410	71107	Student Support and Academic Enrichment - Local	Southmoreland SD	BSCA Stronger Connections Grant	\$ -	\$ 452,948.00	\$ -	\$ 452,948.00	
244-240421	71107	Student Support and Academic Enrichment - Local	Sto-Rox SD	BSCA Stronger Connections Grant	\$ -	\$ 880,013.00	\$ -	\$ 880,013.00	
244-240432	71107	Student Support and Academic Enrichment - Local	Trinity Area SD	BSCA Stronger Connections Grant	\$ -	\$ 528,008.00	\$ -	\$ 528,008.00	
244-240441	71107	Student Support and Academic Enrichment - Local	Union SD	BSCA Stronger Connections Grant	\$ -	\$ 264,004.00	\$ -	\$ 264,004.00	
244-240474	71107	Student Support and Academic Enrichment - Local	West Mifflin Area SD	BSCA Stronger Connections Grant	\$ -	\$ 733,344.00	\$ -	\$ 733,344.00	
244-240484	71107	Student Support and Academic Enrichment - Local	William Penn SD	BSCA Stronger Connections Grant	\$ -	\$ 1,466,688.00	\$ -	\$ 1,466,688.00	
244-240495	71107	Student Support and Academic Enrichment - Local	Wyoming Area SD	BSCA Stronger Connections Grant	\$ -	\$ 516,861.00	\$ -	\$ 516,861.00	
244-240496	71107	Student Support and Academic Enrichment - Local	Wyoming Valley West SD	BSCA Stronger Connections Grant	\$ -	\$ 1,114,683.00	\$ -	\$ 1,114,683.00	
244-240840	71107	Student Support and Academic Enrichment - Local	Imhotep Institute Charter HS	BSCA Stronger Connections Grant	\$ -	\$ 293,338.00	\$ -	\$ 293,338.00	

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244-240842	71107	Student Support and Academic Enrichment - Local	La Academia	BSCA Stronger Connections Grant	\$ -	\$ 161,478.00	\$ -	\$ 161,478.00	
244-241023	71107	Student Support and Academic Enrichment - Local	Mastery Charter HS	BSCA Stronger Connections Grant	\$ -	\$ 293,338.00	\$ -	\$ 293,338.00	
244-241059	71107	Student Support and Academic Enrichment - Local	Mastery Charter School - Shoemaker Campus	BSCA Stronger Connections Grant	\$ -	\$ 440,006.00	\$ -	\$ 440,006.00	
244-241064	71107	Student Support and Academic Enrichment - Local	Mastery Charter School Pickett	BSCA Stronger Connections Grant	\$ -	\$ 440,006.00	\$ -	\$ 440,006.00	
244-241071	71107	Student Support and Academic Enrichment - Local	Pan American Academy Charter School	BSCA Stronger Connections Grant	\$ -	\$ 440,006.00	\$ -	\$ 440,006.00	
244-241093	71107	Student Support and Academic Enrichment - Local	Frederick Douglass Mastery Charter School	BSCA Stronger Connections Grant	\$ -	\$ 440,006.00	\$ -	\$ 440,006.00	
244-241112	71107	Student Support and Academic Enrichment - Local	Mastery Charter School Gratz Campus	BSCA Stronger Connections Grant	\$ -	\$ 880,013.00	\$ -	\$ 880,013.00	
Appropriation Total					\$ -	\$ 30,247,638.88	\$ 1,410,277.00	\$ 31,657,915.88	

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Grants:									
4000029507	71145	Jacob K Javits Gifted/Talented Students	Carbon Lehigh IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 19,449.30	\$ 19,449.30	A
Appropriation Total					\$ -	\$ -	\$ 19,449.30	\$ 19,449.30	

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Service Contracts:									
4300776352	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 72,399.90	\$ -	\$ -	\$ 72,399.90	A
4300822314	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ -	\$ 75,363.42	\$ -	\$ 75,363.42	A
Grants:									
4100095962	80027	TANFBG - Teenage Parenting Education	Allegheny IU	Educational Services for pregnant and parenting youth	\$ 306,240.71	\$ 330,280.00	\$ -	\$ 636,520.71	A
4100095963	80027	TANFBG - Teenage Parenting Education	Allentown City SD	Educational Services for pregnant and parenting youth	\$ 366,750.55	\$ 450,280.00	\$ -	\$ 817,030.55	A
4100095964	80027	TANFBG - Teenage Parenting Education	Altoona Area SD	Educational Services for pregnant and parenting youth	\$ 310,520.00	\$ 313,280.00	\$ -	\$ 623,800.00	A
4100095965	80027	TANFBG - Teenage Parenting Education	ARIN IU 28	Educational Services for pregnant and parenting youth	\$ 249,280.00	\$ 249,280.00	\$ -	\$ 498,560.00	A
4100095966	80027	TANFBG - Teenage Parenting Education	Berks County IU 14	Educational Services for pregnant and parenting youth	\$ 585,280.00	\$ 585,280.00	\$ -	\$ 1,170,560.00	A
4100095967	80027	TANFBG - Teenage Parenting Education	Blast IU 17	Educational Services for pregnant and parenting youth	\$ 321,160.95	\$ 325,280.00	\$ -	\$ 646,440.95	A
4100095968	80027	TANFBG - Teenage Parenting Education	Capital Area IU 15	Educational Services for pregnant and parenting youth	\$ 550,280.00	\$ 550,280.00	\$ -	\$ 1,100,560.00	A
4100095969	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 409,201.57	\$ 425,280.00	\$ -	\$ 834,481.57	A
4100095970	80027	TANFBG - Teenage Parenting Education	Chester County IU 24	Educational Services for pregnant and parenting youth	\$ 352,280.00	\$ 352,280.00	\$ -	\$ 704,560.00	A
4100095971	80027	TANFBG - Teenage Parenting Education	Delaware County IU	Educational Services for pregnant and parenting youth	\$ 400,343.94	\$ 425,280.00	\$ -	\$ 825,623.94	A
4100095972	80027	TANFBG - Teenage Parenting Education	Erie City SD	Educational Services for pregnant and parenting youth	\$ 689,716.73	\$ 698,280.00	\$ -	\$ 1,387,996.73	A
4100095973	80027	TANFBG - Teenage Parenting Education	Greater Johnstown SD	Educational Services for pregnant and parenting youth	\$ 274,280.00	\$ 274,280.00	\$ -	\$ 548,560.00	A
4100095974	80027	TANFBG - Teenage Parenting Education	SD of Lancaster	Educational Services for pregnant and parenting youth	\$ 282,280.00	\$ 282,280.00	\$ -	\$ 564,560.00	A
4100095975	80027	TANFBG - Teenage Parenting Education	Lancaster Lebanon IU 13	Educational Services for pregnant and parenting youth	\$ 300,280.00	\$ 300,280.00	\$ -	\$ 600,560.00	A
4100095976	80027	TANFBG - Teenage Parenting Education	Lincoln IU 12	Educational Services for pregnant and parenting youth	\$ 433,049.01	\$ 460,280.00	\$ -	\$ 893,329.01	A
4100095977	80027	TANFBG - Teenage Parenting Education	Luzerne IU 18	Educational Services for pregnant and parenting youth	\$ 362,166.00	\$ 390,280.00	\$ -	\$ 752,446.00	A
4100095978	80027	TANFBG - Teenage Parenting Education	Midwestern IU 4	Educational Services for pregnant and parenting youth	\$ 460,280.00	\$ 460,280.00	\$ -	\$ 920,560.00	A
4100095979	80027	TANFBG - Teenage Parenting Education	Northwest Tri County IU 5	Educational Services for pregnant and parenting youth	\$ 478,280.00	\$ 478,280.00	\$ -	\$ 956,560.00	A
4100095980	80027	TANFBG - Teenage Parenting Education	SD of Philadelphia	Educational Services for pregnant and parenting youth	\$ 3,504,129.80	\$ 3,625,280.00	\$ -	\$ 7,129,409.80	A
4100095981	80027	TANFBG - Teenage Parenting Education	Pittsburgh SD	Educational Services for pregnant and parenting youth	\$ 813,280.00	\$ 813,280.00	\$ -	\$ 1,626,560.00	A
4100095982	80027	TANFBG - Teenage Parenting Education	Schuylkill IU 29	Educational Services for pregnant and parenting youth	\$ 324,152.86	\$ 389,280.00	\$ -	\$ 713,432.86	A
4100095984	80027	TANFBG - Teenage Parenting Education	Seneca Highlands IU 9	Educational Services for pregnant and parenting youth	\$ 238,280.00	\$ 238,280.00	\$ -	\$ 476,560.00	A
4100095986	80027	TANFBG - Teenage Parenting Education	Tuscarora IU 11	Educational Services for pregnant and parenting youth	\$ 329,280.00	\$ 329,280.00	\$ -	\$ 658,560.00	A
4100095987	80027	TANFBG - Teenage Parenting Education	Washington SD	Educational Services for pregnant and parenting youth	\$ 321,280.00	\$ 321,280.00	\$ -	\$ 642,560.00	A
4100095989	80027	TANFBG - Teenage Parenting Education	Westmoreland IU 7	Educational Services for pregnant and parenting youth	\$ 257,280.00	\$ 257,280.00	\$ -	\$ 514,560.00	A

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4100095991	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 240,000.00	\$ 240,000.00	\$ -	\$ 480,000.00	A
Appropriation Total					\$ 13,231,752.02	\$ 13,640,363.42	\$ -	\$ 26,872,115.44	

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Service Contracts:									
4300792803	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ 49,998.69	\$ -	\$ -	\$ 49,998.69	A
4300799204	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ 166,514.88	\$ -	\$ -	\$ 166,514.88	A
4300824672	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ -	\$ 180,000.21	\$ -	\$ 180,000.21	A
Grants:									
4100091893	80399	Refugee School Impact Development	Allentown City SD	Refugee School Impact Program	\$ 173,094.04	\$ -	\$ -	\$ 173,094.04	A
4100091894	80399	Refugee School Impact Development	Alliance for Refugee Youth Support and Education	Refugee School Impact Program	\$ 244,975.10	\$ -	\$ -	\$ 244,975.10	A
4100091895	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee School Impact Program	\$ 211,629.36	\$ -	\$ -	\$ 211,629.36	A
4100091896	80399	Refugee School Impact Development	Erie City SD	Refugee School Impact Program	\$ 735,284.00	\$ -	\$ -	\$ 735,284.00	A
4100091897	80399	Refugee School Impact Development	Harrisburg SD	Refugee School Impact Program	\$ 151,650.13	\$ -	\$ -	\$ 151,650.13	A
4100091898	80399	Refugee School Impact Development	Hias and Council Migration Service	Refugee School Impact Program	\$ 349,245.21	\$ -	\$ -	\$ 349,245.21	A
4100091899	80399	Refugee School Impact Development	Jewish Family and Childrens Service of Pittsburgh	Refugee School Impact Program	\$ 451,574.28	\$ -	\$ -	\$ 451,574.28	A
4100091900	80399	Refugee School Impact Development	SD of Lancaster	Refugee School Impact Program	\$ 517,195.00	\$ -	\$ -	\$ 517,195.00	A
4100091901	80399	Refugee School Impact Development	Multicultural Community Resource Center	Refugee School Impact Program	\$ 201,600.27	\$ -	\$ -	\$ 201,600.27	A
4100094478	80399	Refugee School Impact Development	Allegheny IU	Refugee School Impact Program	\$ 55,641.00	\$ -	\$ -	\$ 55,641.00	A
4100094479	80399	Refugee School Impact Development	Northwest Tri County IU 5	Refugee School Impact Program	\$ 187,536.00	\$ 7,814.00	\$ -	\$ 195,350.00	A
4100094485	80399	Refugee School Impact Development	Lincoln IU 12	Refugee School Impact Program	\$ 8,413.00	\$ 412.00	\$ -	\$ 8,825.00	A
4100094490	80399	Refugee School Impact Development	Lancaster Lebanon IU 13	Refugee School Impact Program	\$ 23,179.00	\$ 1,135.00	\$ -	\$ 24,314.00	A
4100094491	80399	Refugee School Impact Development	Capital Area IU 15	Refugee School Impact Program	\$ 162,013.00	\$ 1,637.00	\$ -	\$ 163,650.00	A
4100094492	80399	Refugee School Impact Development	Colonial IU 20	Refugee School Impact Program	\$ 6,686.00	\$ 328.00	\$ -	\$ 7,014.00	A
4100094493	80399	Refugee School Impact Development	Carbon Lehigh IU 21	Refugee School Impact Program	\$ 16,939.00	\$ 829.00	\$ -	\$ 17,768.00	A
4100095558	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee School Impact Program	\$ 637,855.00	\$ 8,342.00	\$ -	\$ 646,197.00	A
4100095777	80399	Refugee School Impact Development	Pittsburgh SD	Refugee School Impact Program	\$ 108,916.00	\$ 2,313.00	\$ -	\$ 111,229.00	A
4100097547	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee School Impact Program	\$ -	\$ 187,988.00	\$ -	\$ 187,988.00	A
4100098690	80399	Refugee School Impact Development	Allentown City SD	Refugee School Impact Program	\$ -	\$ -	\$ 156,626.00	\$ 156,626.00	A
4100098691	80399	Refugee School Impact Development	Alliance for Refugee Youth Support and Education	Refugee School Impact Program	\$ -	\$ -	\$ 228,761.00	\$ 228,761.00	A
4100098692	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee School Impact Program	\$ -	\$ -	\$ 198,282.00	\$ 198,282.00	A
4100098693	80399	Refugee School Impact Development	Erie City SD	Refugee School Impact Program	\$ -	\$ -	\$ 175,758.00	\$ 175,758.00	A
4100098694	80399	Refugee School Impact Development	Harrisburg SD	Refugee School Impact Program	\$ -	\$ -	\$ 151,546.00	\$ 151,546.00	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
4100098695	80399	Refugee School Impact Development	Hias and Council Migration Service	Refugee School Impact Program	\$ -	\$ -	\$ 279,561.00	\$ 279,561.00	A
4100098696	80399	Refugee School Impact Development	Jewish Family and Childrens Service of Pittsburgh	Refugee School Impact Program	\$ -	\$ -	\$ 228,751.00	\$ 228,751.00	A
4100098697	80399	Refugee School Impact Development	SD of Lancaster	Refugee School Impact Program	\$ -	\$ -	\$ 254,160.00	\$ 254,160.00	A
4100098698	80399	Refugee School Impact Development	Multicultural Community Resource Center	Refugee School Impact Program	\$ -	\$ -	\$ 147,482.00	\$ 147,482.00	A
228-230001	80399	Refugee School Impact Development	West Shore SD	Ukrainian Refugee Education Grant	\$ 28,180.00	\$ -	\$ -	\$ 28,180.00	A
228-230002	80399	Refugee School Impact Development	Mechanicsburg Area SD	Ukrainian Refugee Education Grant	\$ 24,180.00	\$ -	\$ -	\$ 24,180.00	A
228-230003	80399	Refugee School Impact Development	Jim Thorpe Area SD	Ukrainian Refugee Education Grant	\$ 26,180.00	\$ -	\$ -	\$ 26,180.00	A
228-230004	80399	Refugee School Impact Development	Upper Moreland Township SD	Ukrainian Refugee Education Grant	\$ 80,180.00	\$ -	\$ -	\$ 80,180.00	A
228-230005	80399	Refugee School Impact Development	Pleasant Valley SD	Ukrainian Refugee Education Grant	\$ 22,180.00	\$ -	\$ -	\$ 22,180.00	A
228-230006	80399	Refugee School Impact Development	Lower Moreland Township SD	Ukrainian Refugee Education Grant	\$ 56,180.00	\$ -	\$ -	\$ 56,180.00	A
228-230007	80399	Refugee School Impact Development	Carlynton SD	Ukrainian Refugee Education Grant	\$ 54,180.00	\$ -	\$ -	\$ 54,180.00	A
228-230008	80399	Refugee School Impact Development	Philadelphia Performing Arts Charter School	Ukrainian Refugee Education Grant	\$ 128,180.00	\$ -	\$ -	\$ 128,180.00	A
228-230009	80399	Refugee School Impact Development	Mifflinburg Area SD	Ukrainian Refugee Education Grant	\$ 26,180.00	\$ -	\$ -	\$ 26,180.00	A
228-230010	80399	Refugee School Impact Development	West Perry SD	Ukrainian Refugee Education Grant	\$ 24,180.00	\$ -	\$ -	\$ 24,180.00	A
228-230011	80399	Refugee School Impact Development	Abington SD	Ukrainian Refugee Education Grant	\$ 44,180.00	\$ -	\$ -	\$ 44,180.00	A
228-230012	80399	Refugee School Impact Development	Neshaminy SD	Ukrainian Refugee Education Grant	\$ 222,180.00	\$ -	\$ -	\$ 222,180.00	A
228-230013	80399	Refugee School Impact Development	Wyalusing Area SD	Ukrainian Refugee Education Grant	\$ 24,180.00	\$ -	\$ -	\$ 24,180.00	A
228-230014	80399	Refugee School Impact Development	Council Rock SD	Ukrainian Refugee Education Grant	\$ 124,180.00	\$ -	\$ -	\$ 124,180.00	A
228-230015	80399	Refugee School Impact Development	SD of Philadelphia	Ukrainian Refugee Education Grant	\$ 974,180.00	\$ -	\$ -	\$ 974,180.00	A
228-230016	80399	Refugee School Impact Development	Erie City SD	Ukrainian Refugee Education Grant	\$ 100,180.00	\$ -	\$ -	\$ 100,180.00	A
228-230017	80399	Refugee School Impact Development	Seneca Valley SD	Ukrainian Refugee Education Grant	\$ 28,180.00	\$ -	\$ -	\$ 28,180.00	A
228-230019	80399	Refugee School Impact Development	Pittsburgh SD	Ukrainian Refugee Education Grant	\$ 72,180.00	\$ -	\$ -	\$ 72,180.00	A
228-230020	80399	Refugee School Impact Development	Ridley SD	Ukrainian Refugee Education Grant	\$ 28,180.00	\$ -	\$ -	\$ 28,180.00	A
228-230021	80399	Refugee School Impact Development	Souderton Area SD	Ukrainian Refugee Education Grant	\$ 26,180.00	\$ -	\$ -	\$ 26,180.00	A
Appropriation Total					\$ 6,573,538.96	\$ 390,798.21	\$ 1,820,927.00	\$ 8,785,264.17	

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Service Contracts:									
4300820426	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Performance Learning Systems Inc	Management and oversight services of SAS	\$ 89,239.25	\$ -	\$ -	\$ 89,239.25	A
4300832906	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Berks County IU 14	School Counselor Competency	\$ 49,979.00	\$ -	\$ -	\$ 49,979.00	
4300833845	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Lancaster Lebanon IU 13	PREPaRE Train the Trainer Workshop	\$ 49,820.00	\$ -	\$ -	\$ 49,820.00	
4300838973	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Allegheny IU	Student Mental Health Initiative	\$ 49,500.00	\$ -	\$ -	\$ 49,500.00	
4300839023	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Lancaster Lebanon IU 13	Student Mental Health Initiative	\$ 49,500.00	\$ -	\$ -	\$ 49,500.00	
4300839024	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Tuscarora IU 11	Student Mental Health Initiative	\$ 49,500.00	\$ -	\$ -	\$ 49,500.00	
4300839025	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Luzerne IU 18	Student Mental Health Initiative	\$ 49,500.00	\$ -	\$ -	\$ 49,500.00	
4300839026	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Capital Area IU 15	Student Mental Health Initiative	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
4300839027	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Northwest Tri County IU	Student Mental Health Initiative	\$ 49,500.00	\$ -	\$ -	\$ 49,500.00	
4300839195	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Berks County IU 14	Student Mental Health Initiative	\$ 21,730.00	\$ -	\$ -	\$ 21,730.00	
4300839196	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Allegheny IU	Student Mental Health Initiative	\$ 21,730.00	\$ -	\$ -	\$ 21,730.00	
4300839197	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Luzerne IU 18	Student Mental Health Initiative	\$ 21,730.00	\$ -	\$ -	\$ 21,730.00	
4300839198	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Lancaster Lebanon IU 13	Student Mental Health Initiative	\$ 49,000.00	\$ -	\$ -	\$ 49,000.00	
4300839200	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Seneca Highlands IU 9	Student Mental Health Initiative	\$ 21,730.00	\$ -	\$ -	\$ 21,730.00	
4300839201	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Lincoln IU 12	Student Mental Health Initiative	\$ 21,730.00	\$ -	\$ -	\$ 21,730.00	

Grants:

062-250033	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Lancaster Lebanon IU 13	Harrisburg Office PaTTAN project Discretionary Funding	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	A
156-250509	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Seneca Highlands IU 9	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250520	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Colonial IU 20	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250601	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	IU 1	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A

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156-250602	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Pittsburgh Mount Oliver IU 2	Regional Accelerated Learning Support for SDs	\$ 68,958.00	\$ -	\$ -	\$ 68,958.00	A
156-250603	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Allegheny IU	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250604	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Midwestern IU 4	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250605	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Northwest Tri County IU 5	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250606	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Riverview IU 6	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250607	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Westmoreland IU 7	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250608	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Appalachia IU 8	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250610	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Central IU 10	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250611	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Tuscarora IU 11	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250612	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Lincoln IU 12	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250613	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Lancaster Lebanon IU 13	Regional Accelerated Learning Support for SDs	\$ 118,960.00	\$ -	\$ -	\$ 118,960.00	A
156-250614	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Berks County IU 14	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250615	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Capital Area IU 15	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250616	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Central Susquehanna IU	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250617	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Blast IU 17	Regional Accelerated Learning Support for SDs	\$ 118,960.00	\$ -	\$ -	\$ 118,960.00	A
156-250618	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Luzerne IU 18	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250619	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Northeastern Educational IU	Regional Accelerated Learning Support for SDs	\$ 118,960.00	\$ -	\$ -	\$ 118,960.00	A
156-250622	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Bucks County IU 22	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250624	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Chester County IU 24	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250625	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Delaware County IU	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A

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156-250627	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Beaver Valley IU	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250628	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	ARIN IU 28	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
156-250629	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Schuylkill IU 29	Regional Accelerated Learning Support for SDs	\$ 118,960.00	\$ -	\$ -	\$ 118,960.00	A
156-250721	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Carbon Lehigh IU 21	Regional Accelerated Learning Support for SDs	\$ 68,960.00	\$ -	\$ -	\$ 68,960.00	A
Appropriation Total					\$ 4,681,106.25	\$ -	\$ -	\$ 4,681,106.25	

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Service Contracts:									
4300753053	87669	COVID - ESSER - SEA Administration	Deloitte and Touche LLP	ESSER LEA Monitoring Tools	\$ 1,106,904.12	\$ -	\$ -	\$ 1,106,904.12	A
Appropriation Total					\$ 1,106,904.12	\$ -	\$ -	\$ 1,106,904.12	

DEPARTMENT CONTRACTS

Section B: 2023-24 and 2024-25 Intergovernmental Agreements

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Service Contracts:									
4000028421	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ 202,376.20	\$ -	\$ -	\$ 202,376.20	A
4300764701	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ 623,894.03	\$ -	\$ -	\$ 623,894.03	A
4300764779	10094	PA Assessment	Allegheny IU	Career Readiness	\$ 249,805.65	\$ -	\$ -	\$ 249,805.65	A
4300764842	10094	PA Assessment	Central Susquehanna IU	PIMS Support Center	\$ 276,636.00	\$ -	\$ -	\$ 276,636.00	A
4300771068	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ 67,458.72	\$ -	\$ -	\$ 67,458.72	A
4300773202	10094	PA Assessment	Montgomery County IU 23	Data Summit Services	\$ 15,900.00	\$ -	\$ -	\$ 15,900.00	A
4300776364	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ 1,381,257.02	\$ -	\$ -	\$ 1,381,257.02	A
4300776534	10094	PA Assessment	Lancaster Lebanon IU 13	PIMS and SLDS	\$ 159,486.99	\$ -	\$ -	\$ 159,486.99	A
4300777998	10094	PA Assessment	Chester County IU 24	STEM Consulting	\$ 220,322.06	\$ -	\$ -	\$ 220,322.06	A
4300778616	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ 131,461.53	\$ -	\$ -	\$ 131,461.53	A
4300807102	10094	PA Assessment	Lancaster Lebanon IU 13	PVAAS, Keystone Exams and CDT assessments	\$ -	\$ 1,626,885.43	\$ -	\$ 1,626,885.43	A
4300808219	10094	PA Assessment	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ -	\$ 491,706.84	\$ -	\$ 491,706.84	A
4300808865	10094	PA Assessment	Central Susquehanna IU	Kindergarten Entry Inventory Tool	\$ -	\$ 288,393.50	\$ -	\$ 288,393.50	A
4300813707	10094	PA Assessment	Chester County IU 24	STEM Consulting	\$ -	\$ 231,342.25	\$ -	\$ 231,342.25	A
4300814909	10094	PA Assessment	Lancaster Lebanon IU 13	PIMS and SLDS	\$ -	\$ 166,836.80	\$ -	\$ 166,836.80	A
4300815558	10094	PA Assessment	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 221,500.00	\$ -	\$ 221,500.00	A
4300815948	10094	PA Assessment	Montgomery County IU 23	Data Summit Services	\$ -	\$ 15,900.00	\$ -	\$ 15,900.00	A
4300817525	10094	PA Assessment	Central Susquehanna IU	PIMS Support Center	\$ -	\$ 291,384.00	\$ -	\$ 291,384.00	A
4300818232	10094	PA Assessment	Blast IU 17	Drivers and Environmental Certification Test	\$ -	\$ 80,960.40	\$ -	\$ 80,960.40	A
4000029081	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ -	\$ -	\$ 82,721.25	\$ 82,721.25	A
4300774135	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ 2,072,297.98	\$ -	\$ -	\$ 2,072,297.98	A
4300778616	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ 255,193.11	\$ -	\$ -	\$ 255,193.11	A
4300784086	10121	Teacher Professional Development	Northwest Tri County IU 5	SAS	\$ 91,299.43	\$ -	\$ -	\$ 91,299.43	A
4300808219	10121	Teacher Professional Development	Berks County IU 14	CDT, CSI Schools, A-TSI Schools, TSI Schools, Student Learning Objectives, PA Core Content, and CoE Plans	\$ -	\$ -	\$ 224,640.00	\$ 224,640.00	A
4300808261	10121	Teacher Professional Development	Northwest Tri County IU 5	SAS	\$ -	\$ 142,632.00	\$ -	\$ 142,632.00	A
4300815558	10121	Teacher Professional Development	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 386,895.00	\$ -	\$ 386,895.00	A
4300821417	10121	Teacher Professional Development	Appalachia IU 8	PIL Program	\$ -	\$ 1,268,005.00	\$ -	\$ 1,268,005.00	A
4300763398	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300763790	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	A
4300764545	10141	General Government Operations	Central IU 10	NHD in PA	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	A
4300776534	10141	General Government Operations	Lancaster Lebanon IU 13	PIMS and SLDS	\$ 352,422.26	\$ -	\$ -	\$ 352,422.26	A
4300803369	10141	General Government Operations	Central IU 10	NHD in PA	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	A
4300803387	10141	General Government Operations	Allegheny IU	Gifted Program West	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300805504	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ 349,842.32	\$ -	\$ -	\$ 349,842.32	A
4300806208	10141	General Government Operations	Montgomery County IU 23	Gifted Program East	\$ -	\$ 70,000.00	\$ -	\$ 70,000.00	A
4300808945	10141	General Government Operations	Central Susquehanna IU	Summer EBT Program	\$ 34,250.17	\$ -	\$ -	\$ 34,250.17	A
4300810293	10141	General Government Operations	Capital Area IU 15	ESL Professional Development Services and Support	\$ -	\$ 140,400.02	\$ -	\$ 140,400.02	A
4300812789	10141	General Government Operations	Central Susquehanna IU	Summer EBT Program	\$ -	\$ 166,531.97	\$ -	\$ 166,531.97	A
4300814909	10141	General Government Operations	Lancaster Lebanon IU 13	PIMS and SLDS	\$ -	\$ 511,633.24	\$ -	\$ 511,633.24	A
TBD	10141	General Government Operations	Lancaster Lebanon IU 13	Assistive Technology Devices	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	A
4300764778	10146	Career and Technical Education	Lancaster Lebanon IU 13	STEM Competition	\$ 131,576.33	\$ -	\$ -	\$ 131,576.33	A
4300774135	10146	Career and Technical Education	Appalachia IU 8	PIL Program	\$ 362,746.57	\$ -	\$ -	\$ 362,746.57	A
4300775638	10146	Career and Technical Education	Riverview IU 6	PASmart Science Standards	\$ 2,161,292.30	\$ -	\$ -	\$ 2,161,292.30	A
4300778010	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ 1,616,150.10	\$ -	\$ -	\$ 1,616,150.10	A
4300799929	10146	Career and Technical Education	Montgomery County IU 23	Chief Science Officers Initiative	\$ 626,645.50	\$ -	\$ -	\$ 626,645.50	A
4300800104	10146	Career and Technical Education	Allegheny IU 3	Re-Make Learning Days Across PA	\$ 735,468.14	\$ -	\$ -	\$ 735,468.14	A
4300802836	10146	Career and Technical Education	Montgomery County IU 23	Chief Science Officers Initiative	\$ -	\$ 626,645.50	\$ -	\$ 626,645.50	A
4300804355	10146	Career and Technical Education	Allegheny IU 3	Re-Make Learning Days Across PA	\$ -	\$ 762,062.51	\$ -	\$ 762,062.51	A

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4300813708	10146	Career and Technical Education	Riverview IU 6	PASmart Science Standards	\$ -	\$ 1,978,197.61	\$ -	\$ 1,978,197.61	A
4300827261	10146	Career and Technical Education	Lancaster Lebanon IU 13	Implementation of PASmart	\$ -	\$ 2,443,671.00	\$ -	\$ 2,443,671.00	A
4300829677	10146	Career and Technical Education	Lancaster Lebanon IU 13	STEM Competition	\$ -	\$ 187,767.40	\$ -	\$ 187,767.40	A
4300764842	10149	Information and Technology Improvement	Central Susquehanna IU	PIMS helpdesk support	\$ 276,636.00	\$ -	\$ -	\$ 276,636.00	A
4300775614	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ 49,950.00	\$ -	\$ -	\$ 49,950.00	A
4300817148	10149	Information and Technology Improvement	IU 1	PIMS, Data Quality Curriculum, and Moodle software	\$ -	\$ 49,950.00	\$ -	\$ 49,950.00	A
4300817525	10149	Information and Technology Improvement	Central Susquehanna IU	PIMS helpdesk support	\$ -	\$ 291,384.00	\$ -	\$ 291,384.00	A
141-230001	10838	Head Start Supplemental Assistance	Berks County IU 14	Head Start services to economically at-risk children and families	\$ 1,654,500.00	\$ -	\$ -	\$ 1,654,500.00	A
141-230009	10838	Head Start Supplemental Assistance	Central Susquehanna IU 16	Head Start services to economically at-risk children and families	\$ 1,152,000.00	\$ -	\$ -	\$ 1,152,000.00	A
141-230010	10838	Head Start Supplemental Assistance	Chester County IU 24	Head Start services to economically at-risk children and families	\$ 2,835,712.00	\$ -	\$ -	\$ 2,835,712.00	A
141-230020	10838	Head Start Supplemental Assistance	Delaware County IU	Head Start services to economically at-risk children and families	\$ 1,236,000.00	\$ -	\$ -	\$ 1,236,000.00	A
141-230027	10838	Head Start Supplemental Assistance	Lancaster Lebanon IU 13	Head Start services to economically at-risk children and families	\$ 2,325,000.00	\$ -	\$ -	\$ 2,325,000.00	A
141-230041	10838	Head Start Supplemental Assistance	Tuscarora IU 11	Head Start services to economically at-risk children and families	\$ 441,600.00	\$ -	\$ -	\$ 441,600.00	A
141-230048	10838	Head Start Supplemental Assistance	Montgomery County IU 23	Head Start services to economically at-risk children and families	\$ 1,057,728.00	\$ -	\$ -	\$ 1,057,728.00	A
141-240001	10838	Head Start Supplemental Assistance	Berks County IU 14	Head Start services to economically at-risk children and families	\$ -	\$ 1,685,274.00	\$ -	\$ 1,685,274.00	A
141-240009	10838	Head Start Supplemental Assistance	Central Susquehanna IU 16	Head Start services to economically at-risk children and families	\$ -	\$ 1,187,540.00	\$ -	\$ 1,187,540.00	A
141-240010	10838	Head Start Supplemental Assistance	Chester County IU 24	Head Start services to economically at-risk children and families	\$ -	\$ 2,923,195.00	\$ -	\$ 2,923,195.00	A
4300634930	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ 78,075.28	\$ -	\$ -	\$ 78,075.28	A
4300762878	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ 428,544.65	\$ -	\$ -	\$ 428,544.65	A
4300778616	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ 23,177.00	\$ -	\$ -	\$ 23,177.00	A
4300805893	11011	Safe School Initiative	Lancaster Lebanon IU 13	AEDY Program	\$ -	\$ 498,390.00	\$ -	\$ 498,390.00	A
4300815558	11011	Safe School Initiative	Tuscarora IU 11	Support for Educational Initiatives	\$ -	\$ 109,000.00	\$ -	\$ 109,000.00	A
4300765416	20015	Governor Casey Organ and Tissue Donation Awareness Fund	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness education program	\$ 238,000.00	\$ -	\$ -	\$ 238,000.00	A
4300811936	20015	Governor Casey Organ and Tissue Donation Awareness Fund	Lancaster Lebanon IU 13	Organ and Tissue Donation Awareness education program	\$ -	\$ 238,000.00	\$ -	\$ 238,000.00	A
4300781789	70059	LSTA - Library Development	Tuscarora IU 11	Play and Grow Project	\$ 80,132.30	\$ -	\$ -	\$ 80,132.30	A
4300786755	70059	LSTA - Library Development	Tuscarora IU 11	PA One Book	\$ 44,298.76	\$ -	\$ -	\$ 44,298.76	A
4300811832	70059	LSTA - Library Development	Tuscarora IU 11	Play and Grow Project	\$ -	\$ 209,561.44	\$ -	\$ 209,561.44	A
4300826606	70059	LSTA - Library Development	Tuscarora IU 11	PA One Book	\$ -	\$ 48,073.68	\$ -	\$ 48,073.68	A
4300808945	70071	Food and Nutrition - Local	Central Susquehanna IU	Summer EBT Program	\$ 34,250.17	\$ -	\$ -	\$ 34,250.17	A
4300812789	70071	Food and Nutrition - Local	Central Susquehanna IU	Summer EBT Program	\$ -	\$ 166,532.75	\$ -	\$ 166,532.75	A
4000028569	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ 269,459.53	\$ -	\$ 269,459.53	A
4300736487	70078	ESEA - Title I - Administration	Blast IU 17	SAS Portal	\$ 26,000.00	\$ 26,000.00	\$ -	\$ 52,000.00	A
4300776307	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ 478,604.00	\$ -	\$ -	\$ 478,604.00	A
4300784086	70078	ESEA - Title I - Administration	Northwest Tri County IU 5	SAS Portal	\$ 248,957.96	\$ -	\$ -	\$ 248,957.96	A
4300788529	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ 568,768.99	\$ -	\$ -	\$ 568,768.99	A
4300808261	70078	ESEA - Title I - Administration	Northwest Tri County IU 5	SAS Portal	\$ -	\$ 254,156.63	\$ -	\$ 254,156.63	A
4300815551	70078	ESEA - Title I - Administration	Chester County IU 24	Evidence Based Resource Center	\$ -	\$ 611,997.82	\$ -	\$ 611,997.82	A
4300825814	70078	ESEA - Title I - Administration	Capital Area IU 15	Comprehensive Planning Tool	\$ -	\$ 175,483.99	\$ -	\$ 175,483.99	A
4000029318	70080	Homeless Assistance	Midwestern IU 4	Homeless Children and Youth Program	\$ -	\$ -	\$ 68,240.25	\$ 68,240.25	A
4300776205	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ 105,343.00	\$ -	\$ -	\$ 105,343.00	A
4300819315	70080	Homeless Assistance	Allegheny IU	Homeless Evaluations	\$ -	\$ 175,590.00	\$ -	\$ 175,590.00	A
4300835706	70080	Homeless Assistance	Central Susquehanna IU	Homeless Program Technical Assistance	\$ -	\$ 49,995.08	\$ -	\$ 49,995.08	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
4000029494	70088	Individuals with Disabilities Education - Local	Allegheny IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 108,524.64	\$ 108,524.64	A
4000029495	70088	Individuals with Disabilities Education - Local	Midwestern IU 4	PA Gifted Equity Initiative	\$ -	\$ -	\$ 28,209.43	\$ 28,209.43	A
4000029496	70088	Individuals with Disabilities Education - Local	Tuscarora IU 11	PA Gifted Equity Initiative	\$ -	\$ -	\$ 25,336.47	\$ 25,336.47	A
4000029497	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	PA Gifted Equity Initiative	\$ -	\$ -	\$ 15,647.43	\$ 15,647.43	A
4000029498	70088	Individuals with Disabilities Education - Local	Berks County IU 14	PA Gifted Equity Initiative	\$ -	\$ -	\$ 23,723.90	\$ 23,723.90	A
4000029500	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU 16	PA Gifted Equity Initiative	\$ -	\$ -	\$ 24,104.13	\$ 24,104.13	A
4000029502	70088	Individuals with Disabilities Education - Local	Blast IU 17	PA Gifted Equity Initiative	\$ -	\$ -	\$ 27,282.96	\$ 27,282.96	A
4000029504	70088	Individuals with Disabilities Education - Local	Bucks County IU 22	PA Gifted Equity Initiative	\$ -	\$ -	\$ 26,435.73	\$ 26,435.73	A
4000029505	70088	Individuals with Disabilities Education - Local	Montgomery County IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 144,705.02	\$ 144,705.02	A
4000029506	70088	Individuals with Disabilities Education - Local	Delaware County IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 27,463.97	\$ 27,463.97	A
TBD	70088	Individuals with Disabilities Education - Local	Allegheny IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 47,000.00	\$ 47,000.00	A
TBD	70088	Individuals with Disabilities Education - Local	Midwestern IU 4	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Tuscarora IU 11	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Lancaster Lebanon IU 13	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Berks County IU 14	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Central Susquehanna IU 16	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Blast IU 17	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Carbon Lehigh IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Bucks County IU 22	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Montgomery County IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 53,905.00	\$ 53,905.00	A
TBD	70088	Individuals with Disabilities Education - Local	Delaware County IU	PA Gifted Equity Initiative	\$ -	\$ -	\$ 6,905.00	\$ 6,905.00	A
4000027006	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ 985,664.96	\$ -	\$ -	\$ 985,664.96	A
4000028291	70471	Title IV - 21st Century Community Learning Centers - Admin	Central Susquehanna IU	After school learning opportunities for K-12	\$ -	\$ 999,933.00	\$ -	\$ 999,933.00	A
4300775702	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ 130,022.29	\$ -	\$ -	\$ 130,022.29	A
4300788529	70471	Title IV - 21st Century Community Learning Centers - Admin	Chester County IU 24	Evidence Based Resource Center	\$ 18,751.29	\$ -	\$ -	\$ 18,751.29	
4300796828	70471	Title IV - 21st Century Community Learning Centers - Admin	Northwest Tri County IU 5	Peer Review	\$ 61,942.09	\$ -	\$ -	\$ 61,942.09	
4300819314	70471	Title IV - 21st Century Community Learning Centers - Admin	Allegheny IU	After school learning opportunities for K-12	\$ -	\$ 235,020.06	\$ -	\$ 235,020.06	A
4000028863	70517	Title III - Language Instruction for LEP and Immigrant Student	Capital Area IU 15	ESL Professional Development Services and Support	\$ -	\$ 177,168.13	\$ -	\$ 177,168.13	A
4300808080	70517	Title III - Language Instruction for LEP and Immigrant Student	Capital Area IU 15	ESL Professional Development Services and Support	\$ 113,535.61	\$ -	\$ -	\$ 113,535.61	A
4300810293	70517	Title III - Language Instruction for LEP and Immigrant Student	Capital Area IU 15	ESL Professional Development Services and Support	\$ -	\$ 349,745.05	\$ -	\$ 349,745.05	A

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Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
4300776534	71033	Statewide Longitudinal Data Systems	Lancaster Lebanon IU 13	PIMS and SLDS	\$ 86,115.67	\$ -	\$ -	\$ 86,115.67	A
4300825782	71105	Student Support and Academic Enrichment - Administration	Central Susquehanna IU	BSCA Stronger Connections Grant	\$ -	\$ 561,590.78	\$ -	\$ 561,590.78	
4300776352	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ 72,399.90	\$ -	\$ -	\$ 72,399.90	A
4300822314	80027	TANFBG - Teenage Parenting Education	Central Susquehanna IU	Educational Services for pregnant and parenting youth	\$ -	\$ 75,363.42	\$ -	\$ 75,363.42	A
4300792803	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ 49,998.69	\$ -	\$ -	\$ 49,998.69	A
4300799204	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ 166,514.88	\$ -	\$ -	\$ 166,514.88	A
4300824672	80399	Refugee School Impact Development	Central Susquehanna IU	Refugee Training	\$ -	\$ 180,000.21	\$ -	\$ 180,000.21	A
4300832906	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Berks County IU 14	School Counselor Competency	\$ 49,979.00	\$ -	\$ -	\$ 49,979.00	
4300833845	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Lancaster Lebanon IU 13	PREPaRE Train the Trainer Workshop	\$ 49,820.00	\$ -	\$ -	\$ 49,820.00	
4300838973	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Allegheny IU	Student Mental Health Initiative	\$ 49,500.00	\$ -	\$ -	\$ 49,500.00	
4300839023	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Lancaster Lebanon IU 13	Student Mental Health Initiative	\$ 49,500.00	\$ -	\$ -	\$ 49,500.00	
4300839024	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Tuscarora IU 11	Student Mental Health Initiative	\$ 49,500.00	\$ -	\$ -	\$ 49,500.00	
4300839025	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Luzerne IU 18	Student Mental Health Initiative	\$ 49,500.00	\$ -	\$ -	\$ 49,500.00	
4300839026	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Capital Area IU 15	Student Mental Health Initiative	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
4300839027	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Northwest Tri County IU	Student Mental Health Initiative	\$ 49,500.00	\$ -	\$ -	\$ 49,500.00	
4300839195	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Berks County IU 14	Student Mental Health Initiative	\$ 21,730.00	\$ -	\$ -	\$ 21,730.00	
4300839196	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Allegheny IU	Student Mental Health Initiative	\$ 21,730.00	\$ -	\$ -	\$ 21,730.00	
4300839197	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Luzerne IU 18	Student Mental Health Initiative	\$ 21,730.00	\$ -	\$ -	\$ 21,730.00	
4300839198	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Lancaster Lebanon IU 13	Student Mental Health Initiative	\$ 49,000.00	\$ -	\$ -	\$ 49,000.00	
4300839200	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Seneca Highlands IU 9	Student Mental Health Initiative	\$ 21,730.00	\$ -	\$ -	\$ 21,730.00	
4300839201	87341	COVID-SFR School Based Mental Health Training & Pathways Certification	Lincoln IU 12	Student Mental Health Initiative	\$ 21,730.00	\$ -	\$ -	\$ 21,730.00	

State Total	\$ 23,866,705.34	\$ 18,964,083.47	\$ 657,361.25	\$ 43,488,150.06
Federal Total	\$ 3,801,249.56	\$ 4,565,671.57	\$ 682,723.93	\$ 9,049,645.06
Other Total	\$ 238,000.00	\$ 238,000.00	\$ -	\$ 476,000.00
IGA Total	\$ 27,905,954.90	\$ 23,767,755.04	\$ 1,340,085.18	\$ 53,013,795.12

DEPARTMENT CONTRACTS

Section C: 2023-24 and 2024-25 Memorandums of Understanding

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
Service Contracts:									
4000027142	10142	State Library	Commonwealth of PA State System of Higher Education	Keystone Library Network Contract	\$ 143,778.58	\$ -	\$ 155,000.00	\$ 298,778.58	A
Grants:									
4100090040	10116	Education of Migrant Laborers'	Millersville University of PA	Childcare services for migratory agriculture	\$ 414,245.00	\$ 447,265.00	\$ -	\$ 861,510.00	A
4100097815	10135	Mobile Science and Math Education	Commonwealth University of PA	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100097928	10135	Mobile Science and Math Education	PA Western University	Mobile Science Education Program	\$ 107,317.08	\$ -	\$ -	\$ 107,317.08	
4100098959	10135	Mobile Science and Math Education	PA Western University	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	
4100099003	10135	Mobile Science and Math Education	Commonwealth University of PA	Mobile Science Education Program	\$ -	\$ -	\$ 107,317.08	\$ 107,317.08	
4100097769	10141	General Government Operations	Indiana University of PA	Develop parenting students	\$ 54,234.00	\$ -	\$ -	\$ 54,234.00	
094-240004	10146	Career and Technical Education	Indiana University of PA	Personnel Development Project	\$ 96,674.53	\$ -	\$ -	\$ 96,674.53	A
094-250003	10146	Career and Technical Education	Indiana University of PA	Personnel Development Project	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	A
4100099373	10829	Sexual Assault Prevention	West Chester University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 49,829.00	\$ 49,829.00	A
4100097155	10829	Sexual Assault Prevention	Commonwealth University of PA	Governor's It's On Us PA Campaign	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100097170	10829	Sexual Assault Prevention	Kutztown University of PA	Governor's It's On Us PA Campaign	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097184	10829	Sexual Assault Prevention	Shippensburg University of PA	Governor's It's On Us PA Campaign	\$ 34,200.00	\$ -	\$ -	\$ 34,200.00	A
4100097190	10829	Sexual Assault Prevention	West Chester University of PA	Governor's It's On Us PA Campaign	\$ 51,813.00	\$ -	\$ -	\$ 51,813.00	A
4100099317	10829	Sexual Assault Prevention	Indiana University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099319	10829	Sexual Assault Prevention	Kutztown University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099332	10829	Sexual Assault Prevention	Millersville University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099335	10829	Sexual Assault Prevention	PA Western University	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 38,614.00	\$ 38,614.00	A
4100099340	10829	Sexual Assault Prevention	Shippensburg University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	A
4100099373	10829	Sexual Assault Prevention	West Chester University of PA	Governor's It's On Us PA Campaign	\$ -	\$ -	\$ 49,829.00	\$ 49,829.00	A
130-230189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ 1,080,000.00	\$ -	\$ -	\$ 1,080,000.00	A
130-230198	10924	Pre-K Counts	PA Western University	Expand Pre-K opportunities for eligible children	\$ 1,550,000.00	\$ -	\$ -	\$ 1,550,000.00	A
130-240189	10924	Pre-K Counts	Shippensburg University of PA	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,134,000.00	\$ -	\$ 1,134,000.00	A
130-240198	10924	Pre-K Counts	PA Western University	Expand Pre-K opportunities for eligible children	\$ -	\$ 1,550,000.00	\$ -	\$ 1,550,000.00	A
4100097769	11201	Parent Pathways	Indiana University of PA	Develop parenting students	\$ 95,764.00	\$ -	\$ -	\$ 95,764.00	A
4100097775	11201	Parent Pathways	Thaddeus Stevens College of Technology	Develop parenting students	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	A
4100097070	11189	Hunger-Free Campus Initiative	East Stroudsburg University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097074	11189	Hunger-Free Campus Initiative	Kutztown University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100097079	11189	Hunger-Free Campus Initiative	Millersville University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	A
4100097086	11189	Hunger-Free Campus Initiative	PA Western University	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100097090	11189	Hunger-Free Campus Initiative	West Chester University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	A
4100098943	11189	Hunger-Free Campus Initiative	Cheyney University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098955	11189	Hunger-Free Campus Initiative	Kutztown University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
4100098974	11189	Hunger-Free Campus Initiative	Thaddeus Stevens College of Technology	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	A
4100098976	11189	Hunger-Free Campus Initiative	West Chester University of PA	Hunger Free Campus Grants to Postsecondary Institutions	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00	A
524-230003	70057	Improving Teacher Quality - Title II - Administration/State	East Stroudsburg University of PA	Principal Prep to Practice Grants	\$ 49,839.50	\$ -	\$ -	\$ 49,839.50	
524-230004	70057	Improving Teacher Quality - Title II - Administration/State	Millersville University of PA	Principal Prep to Practice Grants	\$ 49,963.00	\$ -	\$ -	\$ 49,963.00	
524-230007	70057	Improving Teacher Quality - Title II - Administration/State	Slippery Rock University	Principal Prep to Practice Grants	\$ 31,059.50	\$ -	\$ -	\$ 31,059.50	
017-230105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ 4,377,844.00	\$ -	\$ -	\$ 4,377,844.00	A
017-240105	70075	ESEA - Title I - Local	Millersville University of PA	Migrant Education Basic State Grant	\$ -	\$ 3,384,562.00	\$ -	\$ 3,384,562.00	A
119-241001	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ 1,264,316.00	\$ -	\$ -	\$ 1,264,316.00	A

Pennsylvania Department of Education

Document Number	Approp	Approp Name	Vendor	Purpose	Expenditure and Commitments 2023	Expenditure and Commitments 2024	Anticipated Commitments 2024	Document Number Total	2025 "A"
119-251002	70086	Vocational Education Act - Local	Indiana University of PA	Leadership and professional development	\$ -	\$ 1,264,316.00	\$ -	\$ 1,264,316.00	A
State Total					\$ 4,245,343.27	\$ 3,231,265.00	\$ 827,906.16	\$ 8,304,514.43	
Federal Total					\$ 5,773,022.00	\$ 4,648,878.00	\$ -	\$ 10,421,900.00	
Other Total					\$ -	\$ -	\$ -	\$ -	
MOU Total					\$ 10,018,365.27	\$ 7,880,143.00	\$ 827,906.16	\$ 18,726,414.43	

DEPARTMENT CONTRACTS

Section D: Legend

Pennsylvania Department of Education

Legend

Abbreviation	Abbreviation Description
A-TSI	Additional Targeted Support and Improvement
AEDY	Alternative Education for Disruptive Youth
APSEM	Approved Private Schools Electronic Management System
BSCA	Bipartisan Safer Communities Act
CACFP	Child and Adult Care Food Program
CCLC	Century Community Learning Centers
CSR	Charter School Redirection
CN PEARS	Child Nutrition Program Electronic Application and Reimbursement System
CDT	Classroom Diagnostic Tool
COMPASS	Commonwealth of Pennsylvania Application for Social Services
CDW	Complete Data Warehouse
CSI	Comprehensive Support and Improvement
CFRS	Consolidated Financial Reporting System
CoE	Continuity of Education
COVID-19	Coronavirus Disease of 2019
DAM	Digital Asset Management
EDC	Education Data and Calculations
ELECT	Education Leading to Employment and Career Training
EDTS	Educator Discipline Tracking System
EVAAS	Educator Value Added Assessment System
ESL	English as a Second Language
ESSA	Every Student Succeeds Act
ESSER	Elementary and Secondary School Emergency Relief
FAFSA	Free Application for Federal Student Aid
FRCPP	Future Ready Comprehensive Planning Portal
FRPI	Future Ready Pennsylvania Index
HVAC	Heating, Ventilation, and Air Conditioning
IDEA	Individuals with Disabilities Education Act
ILEE	Institute for Law Enforcement Education
LEAs	Local Education Agencies
NHD	National History Day
NIMS	National Institute for Metalworking Skills Incorporated
NOCTI	National Occupational Competency Testing Institute
ODR	Office of Dispute Resolution
PDE	Pennsylvania Department of Education
PIMS	Pennsylvania Information Management System
PIL	Pennsylvania Inspired Leadership
PSSA	Pennsylvania System of School Assessment
PaTTAN	Pennsylvania Training and Technical Assistance Network
PVAAS	Pennsylvania Value-Added Assessment System
PAYS	Pennsylvania Youth Survey
PSPC	Professional Standards and Practices Commission
RAST	Regional Assessment and Support Team
SCMM	School Construction and Maintenance Management
SFSP	Summer Food Service Program
SNP	School Nutrition Program
STEM	Science, Technology, Engineering, and Mathematics
SRSS	Server Reporting System Software
SAS	Standards Aligned System
SBHE	State Board of Higher Education
SLDS	Statewide Longitudinal Data Systems
SPSS	Statistical Package for the Social Sciences
TSI	Targeted Support and Improvement
TIMS	Teacher Information Management System
YDC	Youth Development Centers