

Commonwealth Safety Scorecard Summary

7/1/2023 - 5/31/2024

	FY 2023/24 - Year to Date			Reduction Progress					FY 2022/23 - Year to Date		
				Claims/Injuries			Actual Cost				
Agency	Total	Paid In Year	Projected Cost	Reduction		Increase	Reduction	Increase	Total	Paid in Year	Projected Cost
Commonwealth	3,338	\$18,347,676	\$42,040,906	-	✖	4.7%	-	4.5%	3,187	\$17,561,696	\$39,986,762
<i>Corrections</i>	804	\$5,849,629	\$14,677,471	-	✖	14.7%	-	28.7%	701	\$4,544,894	\$10,259,242
<i>Human Services</i>	568	\$3,142,447	\$7,278,446	27.4%	★	-	32.7%	-	782	\$4,666,882	\$10,646,093
<i>Transportation</i>	552	\$3,010,005	\$7,588,268	-	✖	13.8%	-	28.6%	485	\$2,340,858	\$6,188,458
<i>State Police</i>	497	\$3,166,185	\$4,909,582	-	✖	14.5%	-	12.9%	434	\$2,805,177	\$5,065,220
<i>Liquor Control</i>	200	\$779,630	\$1,501,071	-	✖	19.8%	-	55.9%	167	\$500,191	\$1,163,071
<i>Conservation/Natural Resources</i>	168	\$362,324	\$697,172	-	✖	14.3%	46.0%	-	147	\$670,389	\$1,459,061
<i>Military and Veterans Affairs</i>	111	\$467,587	\$1,294,799	-	✖	2.8%	19.7%	-	108	\$582,349	\$1,175,879
<i>Game Commission</i>	90	\$195,978	\$577,185	-	✖	11.1%	64.8%	-	81	\$556,744	\$1,184,746
<i>PA Parole Board</i>	66	\$196,601	\$548,087	-	✖	13.8%	36.8%	-	58	\$310,864	\$721,617
<i>Labor & Industry</i>	43	\$88,316	\$176,888	-	✖	22.9%	10.0%	-	35	\$98,111	\$175,410
<i>Fish and Boat</i>	40	\$147,324	\$440,750	7.0%	★	-	-	71.1%	43	\$86,092	\$187,696
<i>Environmental Protection</i>	25	\$37,570	\$46,541	7.4%	★	-	22.6%	-	27	\$48,553	\$114,042
<i>Attorney General</i>	24	\$211,635	\$456,290	-	✖	26.3%	-	96.0%	19	\$107,968	\$455,596
<i>Executive Offices</i>	22	\$181,165	\$383,160	-	✖	83.3%	-	303.3%	12	\$44,925	\$186,040
<i>General Services</i>	20	\$58,699	\$147,633	9.1%	★	-	-	19.8%	22	\$48,994	\$270,701
<i>Agriculture</i>	20	\$198,491	\$903,043	0.0%	✖	-	-	219.3%	20	\$62,164	\$135,755
<i>House of Representatives</i>	14	\$22,475	\$28,648	-	✖	27.3%	-	143.5%	11	\$9,230	\$19,230
<i>Health</i>	13	\$13,686	\$45,237	-	✖	225.0%	-	291.1%	4	\$3,500	\$8,071
<i>Senate</i>	13	\$11,781	\$30,085	-	✖	333.3%	-	427.6%	3	\$2,233	\$16,886
<i>Revenue</i>	12	\$14,740	\$45,801	7.7%	★	-	76.4%	-	13	\$62,417	\$538,787
<i>Thaddeus Stevens</i>	5	\$73,470	\$73,470	-	✖	400.0%	-	999.9%	1	\$0	\$0
<i>PSERS</i>	5	\$2,505	\$7,505	-	✖	400.0%	-	999.9%	1	\$0	\$0
<i>State</i>	4	\$25,387	\$32,619	33.3%	★	-	-	444.8%	6	\$4,660	\$4,660
<i>Education</i>	3	\$12,283	\$16,697	-	✖	999.9%	-	999.9%	0	\$0	\$0

Commonwealth Safety Scorecard Summary

7/1/2023 - 5/31/2024

Agency	FY 2023/24 - Year to Date			Reduction Progress					FY 2022/23 - Year to Date		
	Total	Paid In Year	Projected Cost	Reduction		Increase	Reduction	Increase	Total	Paid in Year	Projected Cost
Historical Museum Comm	3	\$5,144	\$8,328	0.0%	✘	-	-	267.9%	3	\$1,398	\$6,398
Public Utility	2	\$9,325	\$43,296	-	✘	999.9%	-	999.9%	0	\$0	\$0
<i>Milk Board</i>	2	\$12,617	\$15,000	-	✘	999.9%	-	999.9%	0	\$0	\$0
<i>Banking and Securities</i>	2	\$2,429	\$2,429	-	✘	999.9%	-	999.9%	0	\$0	\$0
State Employee Retirement	2	\$3,442	\$3,442	-	✘	999.9%	-	999.9%	0	\$0	\$0
Gaming Control	2	\$1,578	\$4,078	0.0%	✘	-	40.7%	-	2	\$2,661	\$2,661
<i>Community and Econ Dev</i>	2	\$634	\$2,500	-	✘	999.9%	-	999.9%	0	\$0	\$0
Treasury	1	\$495	\$495	-	✘	999.9%	-	999.9%	0	\$0	\$0
<i>Lieutenant Governor</i>	1	\$37,208	\$50,000	-	✘	999.9%	-	999.9%	0	\$0	\$0
Emergency Management	1	\$4,020	\$4,020	50.0%	★	-	-	811.8%	2	\$441	\$1,441
PhilaPort	1	\$871	\$871	-	✘	999.9%	-	999.9%	0	\$0	\$0
Joint State Government	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Legislative Reference</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Auditor General</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Governor's Office	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Insurance	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Center for Rural PA	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
Aging	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Drug and Alcohol Programs</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Civil Service</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>State Public School Bldg Auth</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>E-Health Partnership Authority</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Capitol Preservation Comm</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Municipal Retirement Board</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Independent Reg Review</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Legislative Data Processing</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0

Commonwealth Safety Scorecard Summary

7/1/2023 - 5/31/2024

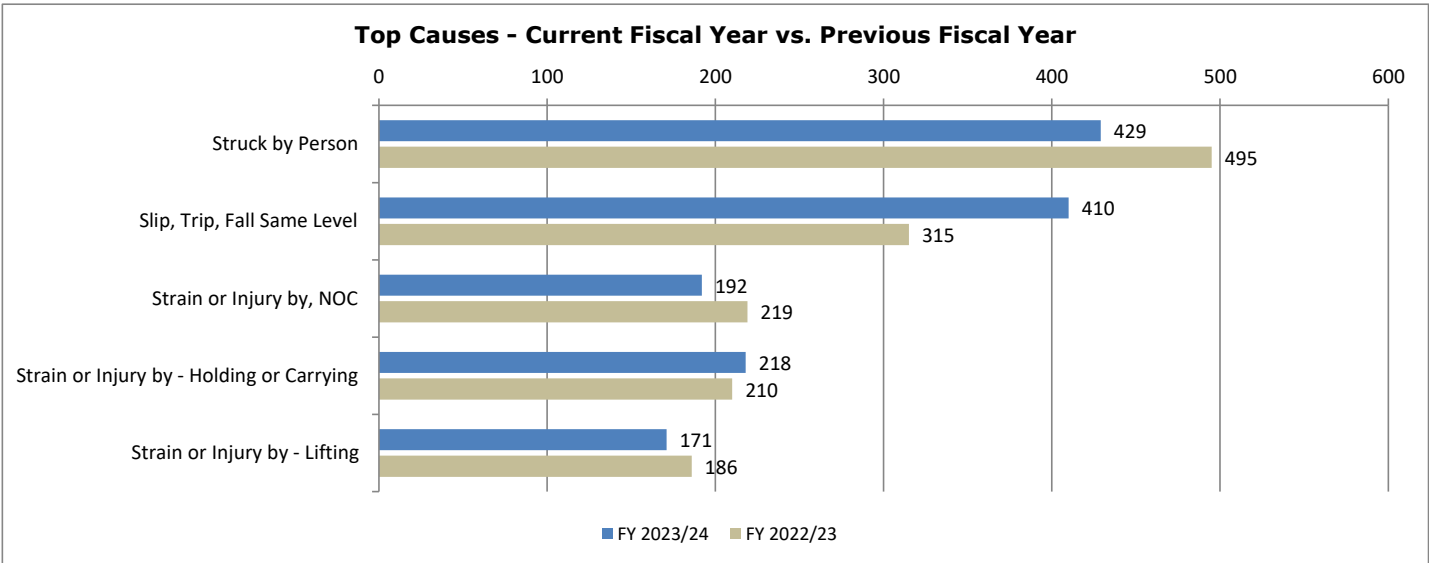
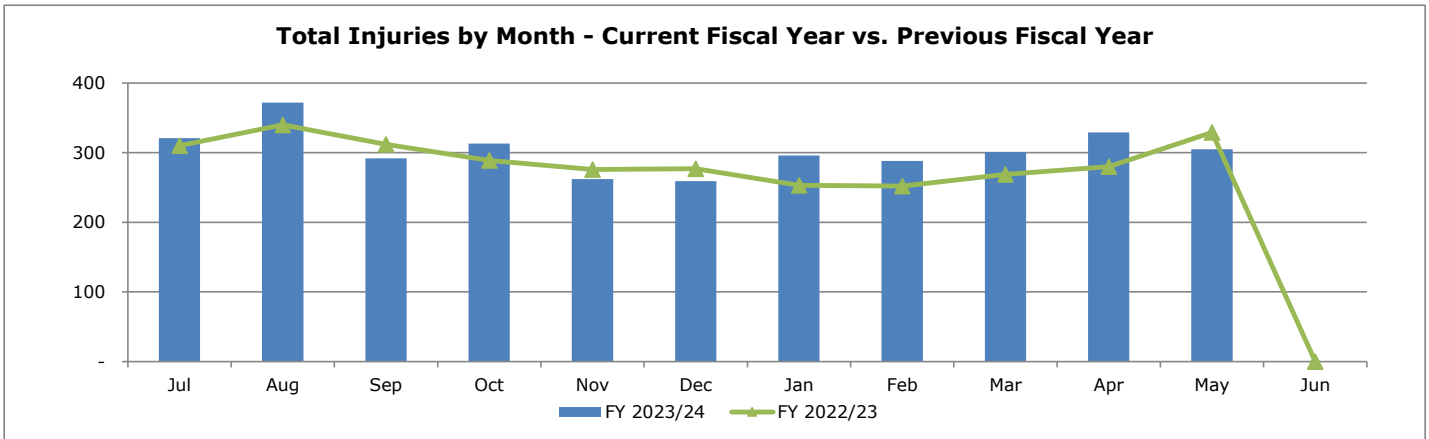
	FY 2023/24 - Year to Date			Reduction Progress				FY 2022/23 - Year to Date			
				Claims/Injuries		Actual Cost					
Agency	Total	Paid In Year	Projected Cost	Reduction		Increase	Reduction	Increase	Total	Paid in Year	Projected Cost
<i>Legislative Budget and Finance</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Local Government Comm</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Health Care Cost</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Ethics</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Environmental Hearing Board</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Pennvest</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Joint Legis. Cons. Commission</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Patient Safety Authority</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Intergovernmental Coop Auth</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0
<i>Independent Fiscal Office</i>	0	\$0	\$0	100.0%	★	-	100.0%	-	0	\$0	\$0

Agencies in *italics* met or exceeded the previous fiscal year reduction goal
 Values capped at 999.9%

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
3,338	\$18,347,676	\$42,040,906	3,187	\$17,561,696	\$39,986,762	151	\$785,980	\$2,054,145



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	247	74	321	\$1,761,511	\$2,139,608	* ✗	210	100	310	\$2,350,761	\$4,048,220
Aug	260	112	372	\$3,420,816	\$5,193,234	* ✗	225	115	340	\$3,662,468	\$6,226,356
Sep	205	87	292	\$1,833,922	\$3,060,501	* ✗	218	94	312	\$3,087,173	\$5,102,202
Oct	201	112	313	\$2,396,598	\$4,215,458	* ✗	210	79	289	\$1,676,279	\$2,553,182
Nov	180	82	262	\$2,130,626	\$5,079,551	* ✗	192	84	276	\$1,764,782	\$3,748,745
Dec	183	76	259	\$1,935,990	\$4,367,932	* ✗	174	103	277	\$1,614,180	\$3,354,835
Jan	205	91	296	\$1,818,510	\$3,787,554	* ✗	173	80	253	\$1,141,257	\$2,641,612
Feb	201	87	288	\$1,428,658	\$3,776,442	* ✗	164	88	252	\$1,186,047	\$3,807,706
Mar	221	80	301	\$1,021,136	\$4,102,201	* ✗	203	66	269	\$627,029	\$2,220,987
Apr	250	79	329	\$504,121	\$3,855,061	* ✗	192	88	280	\$395,590	\$3,319,247
May	235	70	305	\$95,788	\$2,463,363	* ✗	251	78	329	\$56,128	\$2,963,670
Jun	-	-	-	-	-		-	-	-	-	-
Total	2,388	950	3,338	\$18,347,676	\$42,040,906		2,212	975	3,187	\$17,561,696	\$39,986,762

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ★
 0% - 2.24% reduction ✗

Safety Scorecard - Aging

Reduction Goal

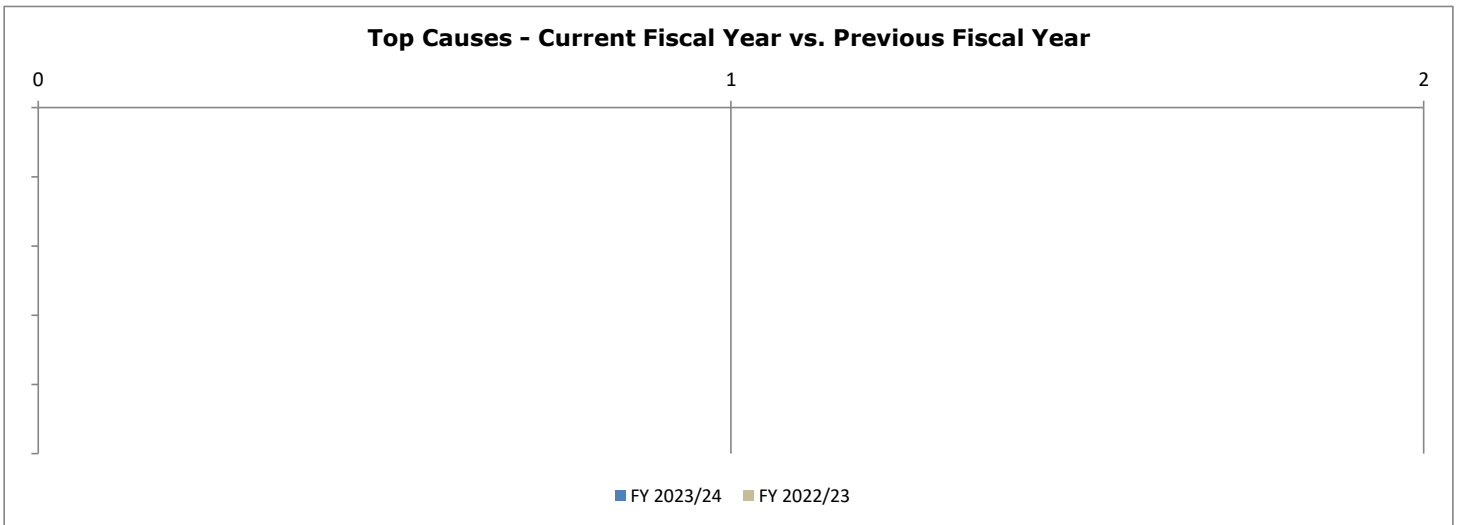
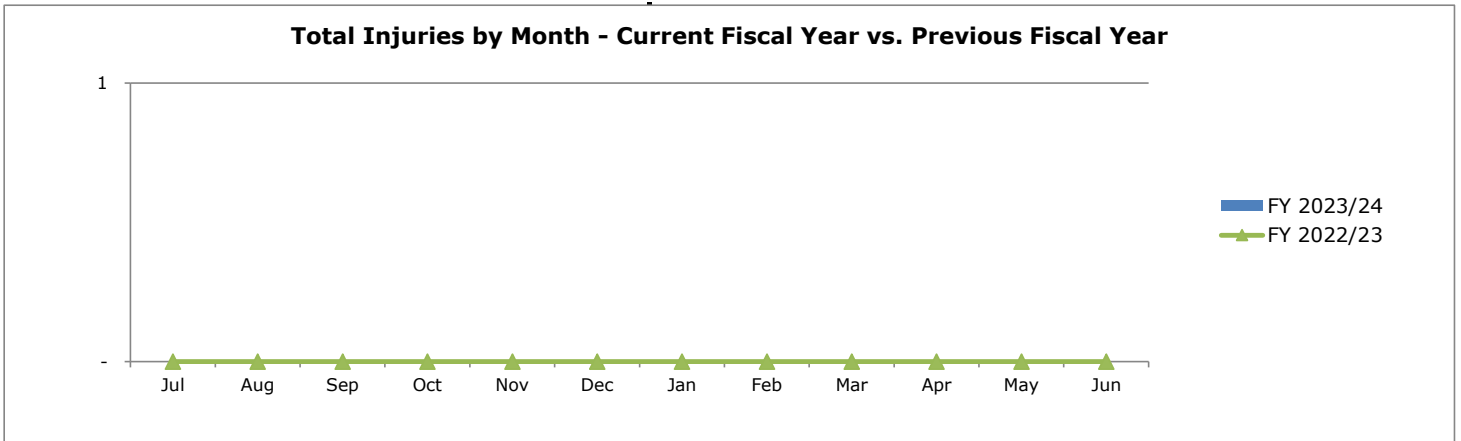
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-	-	-		-	-	-	-	-
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - Agriculture

Reduction Goal

3%

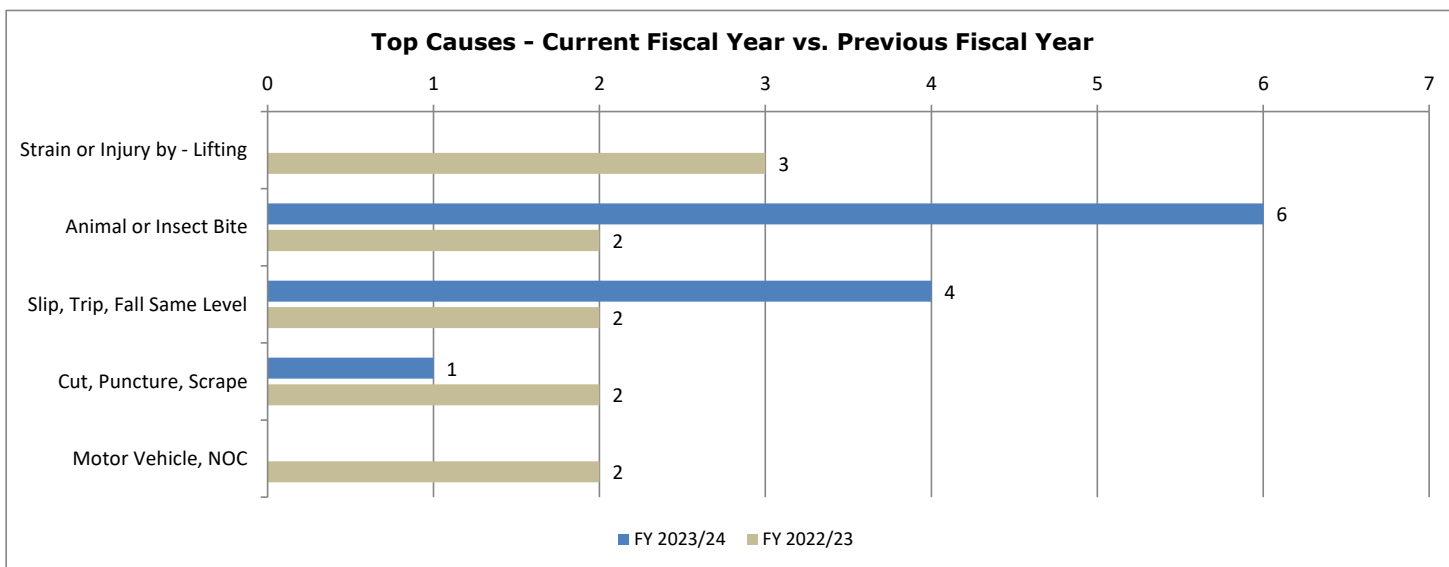
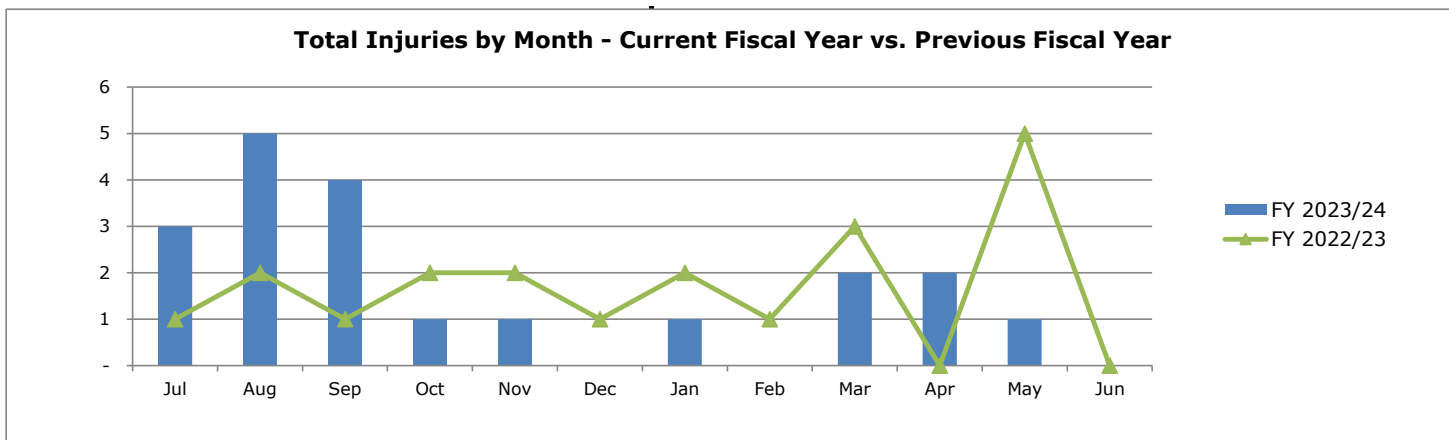
Year to Date Goal

0.0%



Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
20	\$198,491	\$903,043	20	\$62,164	\$135,755	0	\$136,327	\$767,287



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	3	0	3	\$629	\$629	* ❌	0	1	1	\$1,285	\$1,285
Aug	3	2	5	\$65,505	\$165,200	* ❌	2	0	2	\$275	\$275
Sep	1	3	4	\$111,728	\$271,529	* ❌	1	0	1	\$430	\$430
Oct	1	0	1	\$275	\$275	* ❌	0	2	2	\$33,281	\$79,465
Nov	1	0	1	\$153	\$153	* ❌	2	0	2	\$125	\$125
Dec	0	0	0	\$0	\$0	* ❌	1	0	1	\$349	\$349
Jan	0	1	1	\$8,248	\$8,248	* ❌	1	1	2	\$18,296	\$18,296
Feb	0	0	0	\$0	\$0	* ❌	0	1	1	\$6,670	\$6,670
Mar	2	0	2	\$3,552	\$3,552	* ❌	3	0	3	\$1,453	\$5,361
Apr	1	1	2	\$8,402	\$453,457	* ❌	0	0	0	\$0	\$0
May	1	0	1	\$0	\$0	0.0% ❌	5	0	5	\$0	\$23,500
Jun	-	-	-	-	-		-	-	-	-	-
Total	13	7	20	\$198,491	\$903,043		15	5	20	\$62,164	\$135,755

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	❌

Safety Scorecard - Attorney General

Reduction Goal

3%

Year to Date Goal

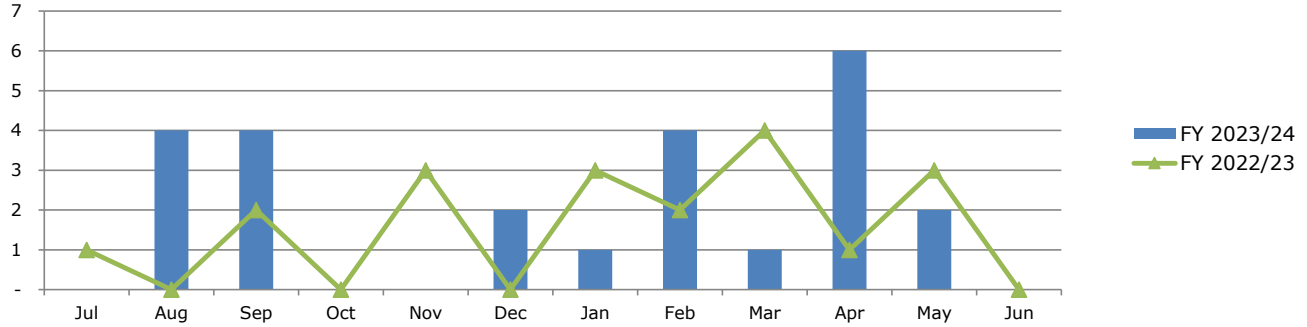
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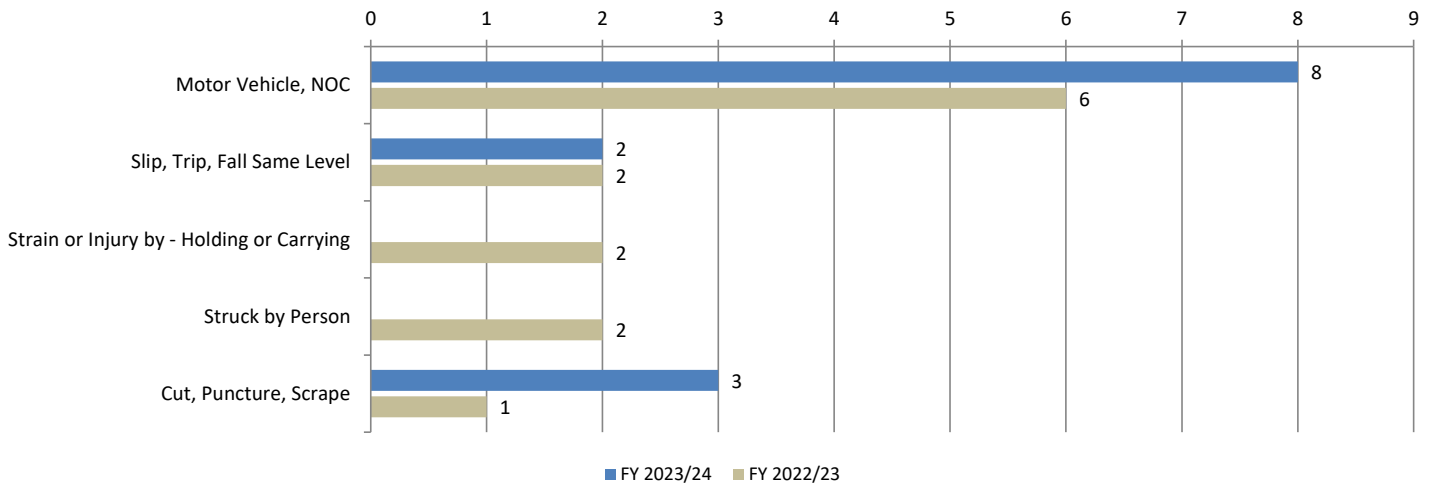
Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
24	\$211,635	\$456,290	19	\$107,968	\$455,596	5	\$103,667	\$693

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



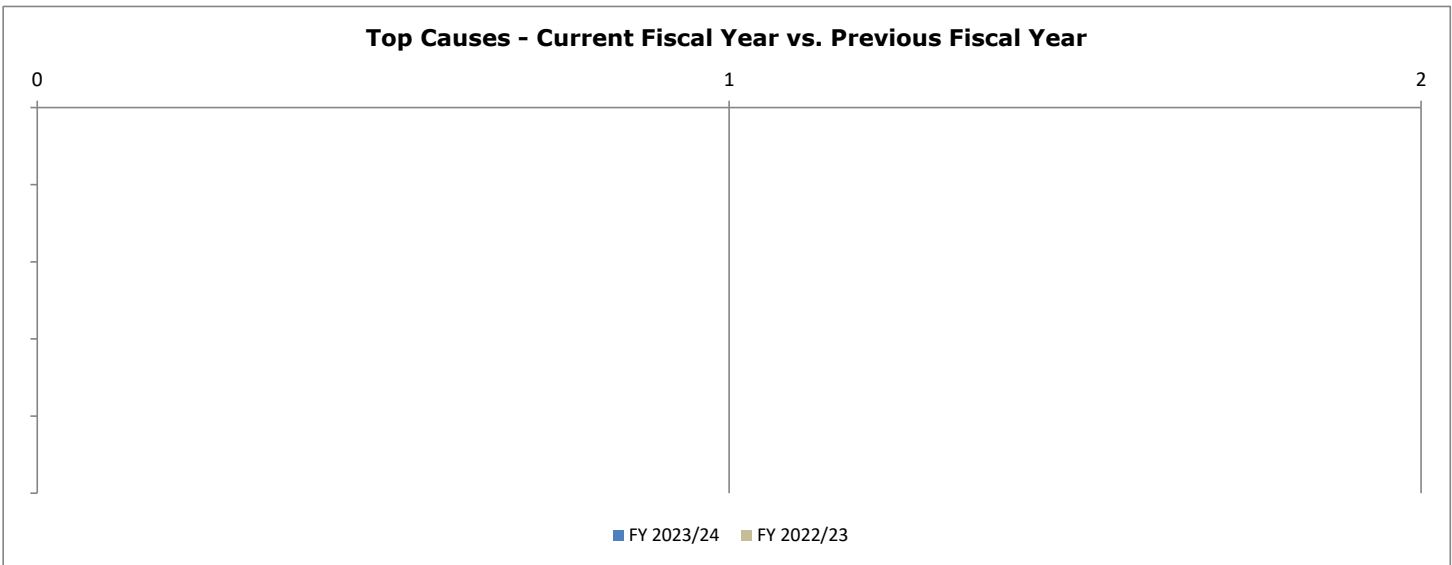
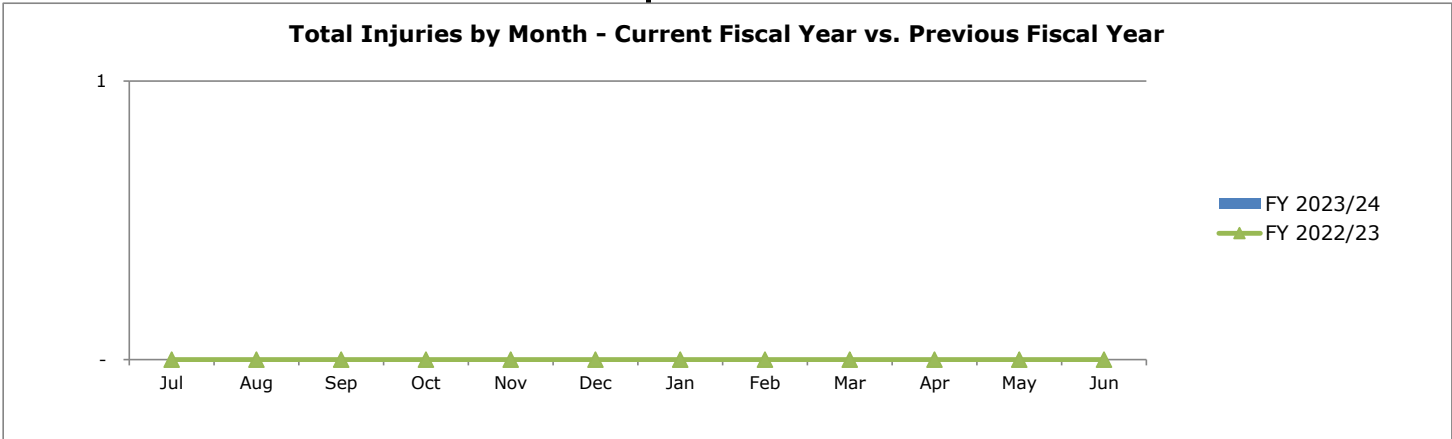
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	1	0	1	\$4,113	\$4,113
Aug	2	2	4	\$113,683	\$164,021	* ✘	0	0	0	\$0	\$0
Sep	2	2	4	\$49,570	\$89,401	* ✘	2	0	2	\$12,890	\$12,890
Oct	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	* ✘	2	1	3	\$7,107	\$7,107
Dec	2	0	2	\$12,999	\$12,999	* ✘	0	0	0	\$0	\$0
Jan	1	0	1	\$4,071	\$4,071	* ✘	3	0	3	\$5,097	\$11,454
Feb	3	1	4	\$9,477	\$88,013	* ✘	0	2	2	\$61,354	\$297,874
Mar	1	0	1	\$16,617	\$45,000	* ✘	3	1	4	\$13,845	\$81,292
Apr	6	0	6	\$5,218	\$47,785	* ✘	0	1	1	\$3,563	\$23,367
May	2	0	2	\$0	\$5,000	* ✘	3	0	3	\$0	\$17,500
Jun	-	-	-				-	-	-		
Total	19	5	24	\$211,635	\$456,290		14	5	19	\$107,968	\$455,596

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ◼
 0% - 2.24% reduction ✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



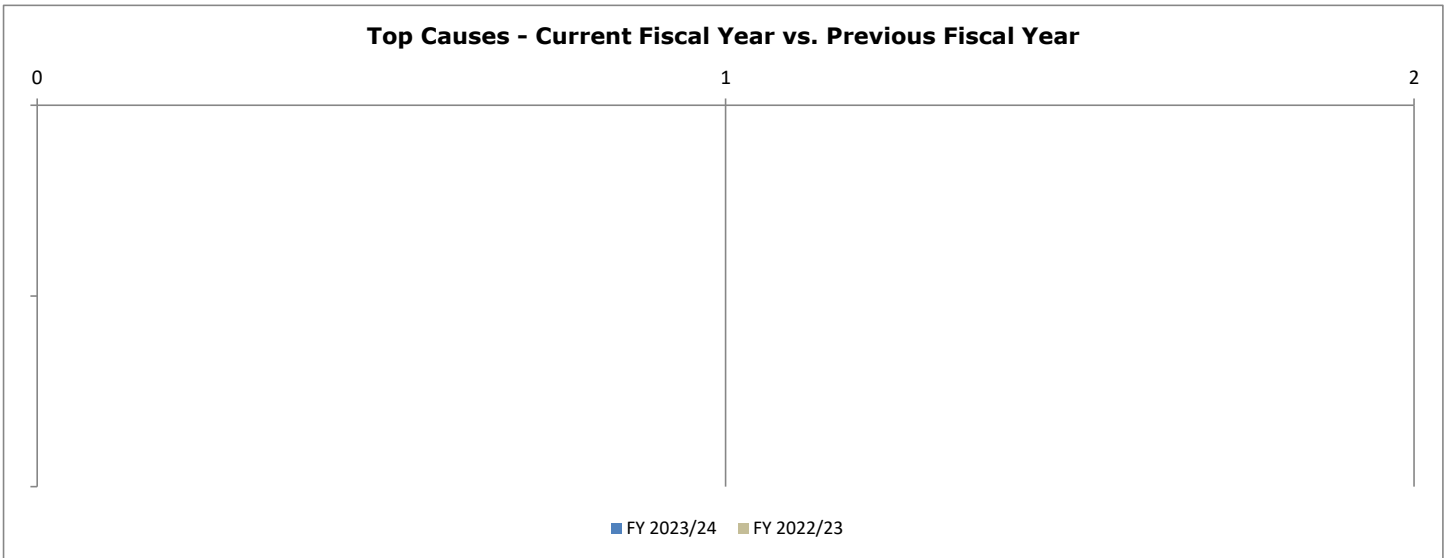
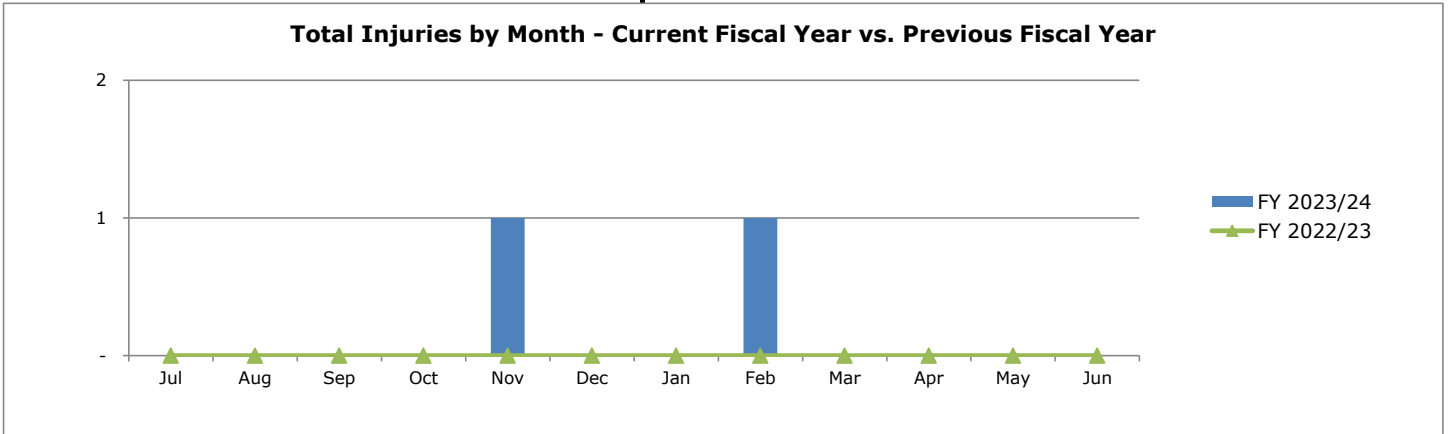
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

- 3% or greater reduction ★
- 2.25% - 2.9% reduction ◼
- 0% - 2.24% reduction ✖

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
2	\$2,429	\$2,429	0	\$0	\$0	2	\$2,429	\$2,429



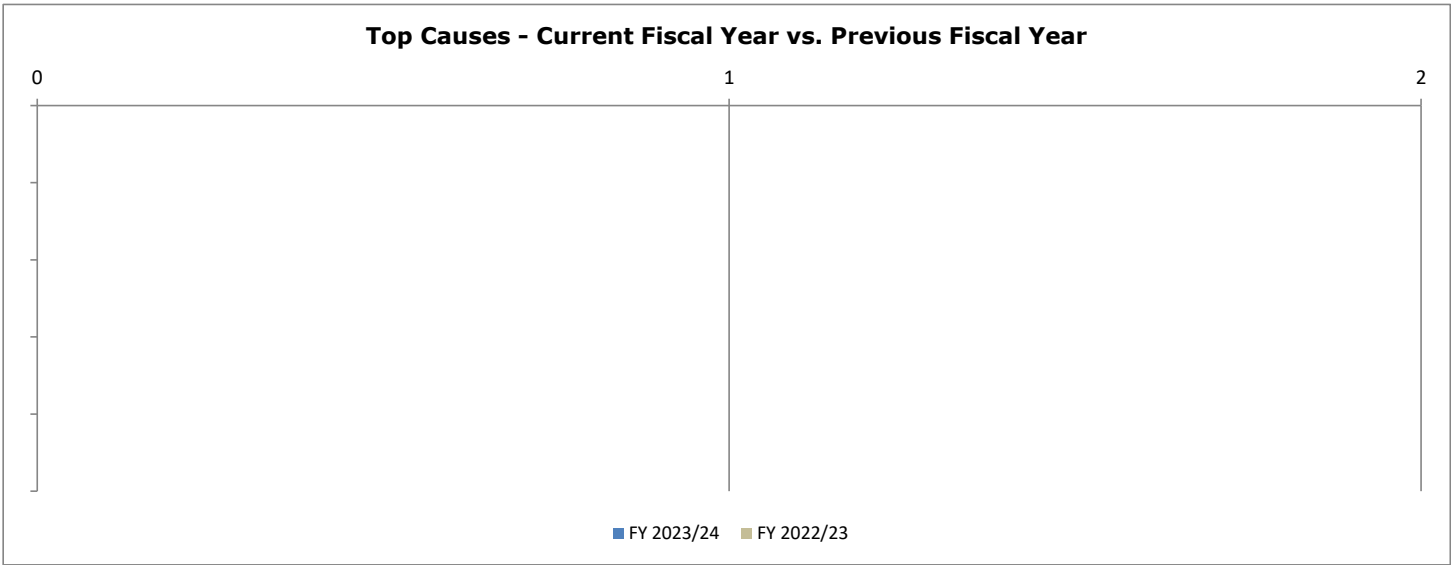
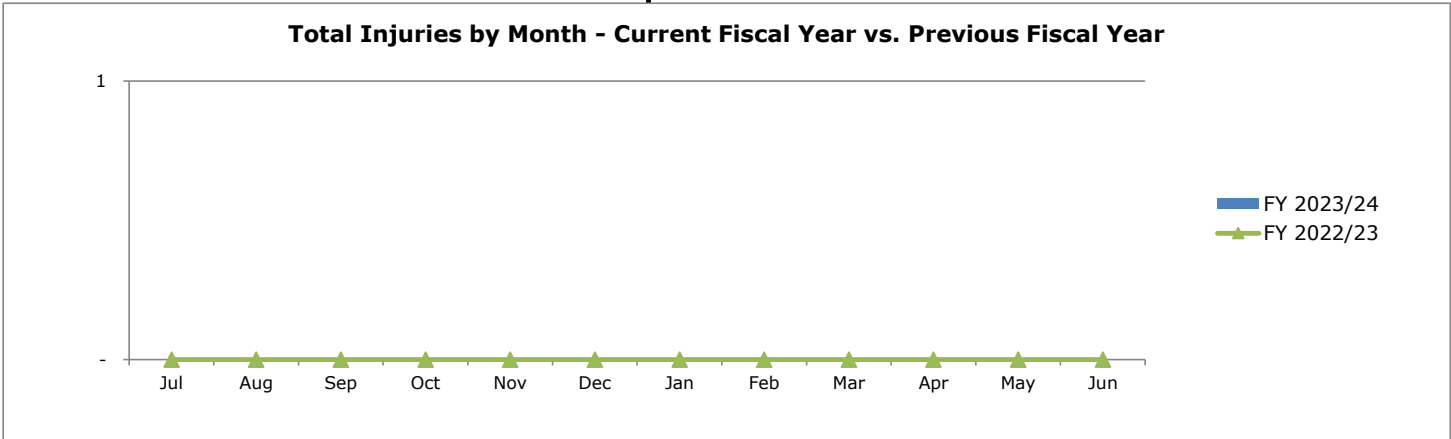
	FY 2023/24						Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Medical		Lost Time	Total	Paid in Year	Projected Cost	
Jul	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Nov	1	0	1	\$2,429	\$2,429	*	✘	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Feb	1	0	1	\$0	\$0	*	✘	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Jun	-	-	-	-	-	-	-	-	-	-	-	-
Total	2	0	2	\$2,429	\$2,429			0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ◼
 0% - 2.24% reduction ✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - Civil Service

Reduction Goal

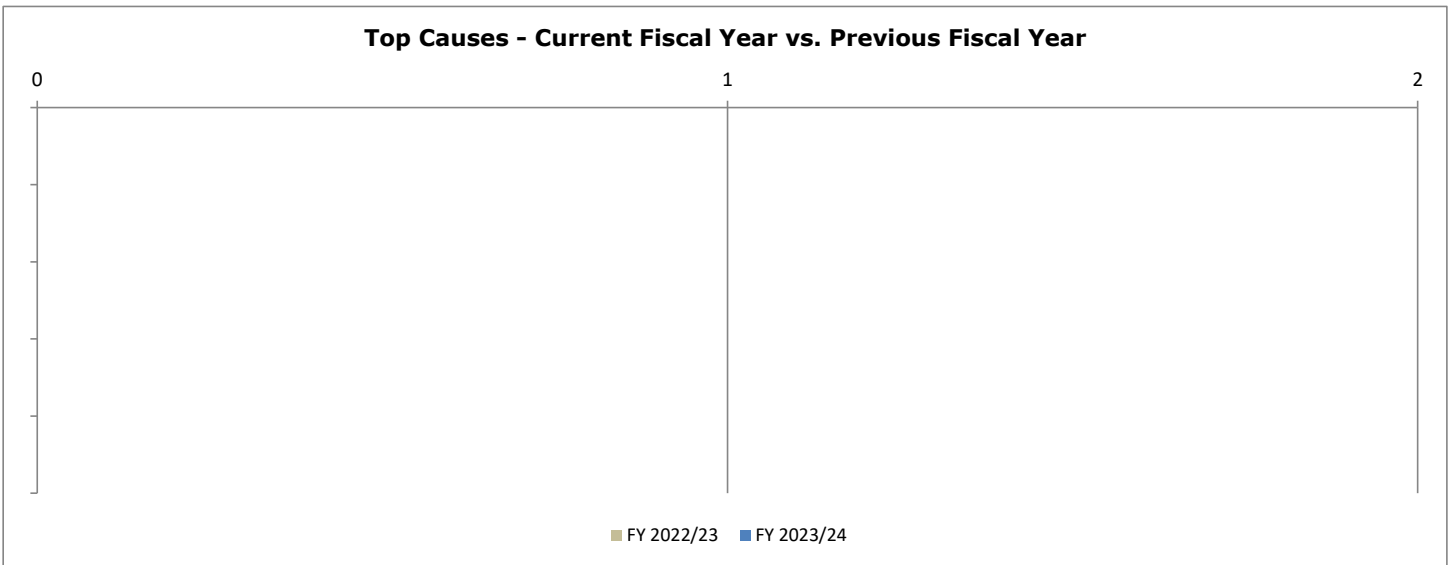
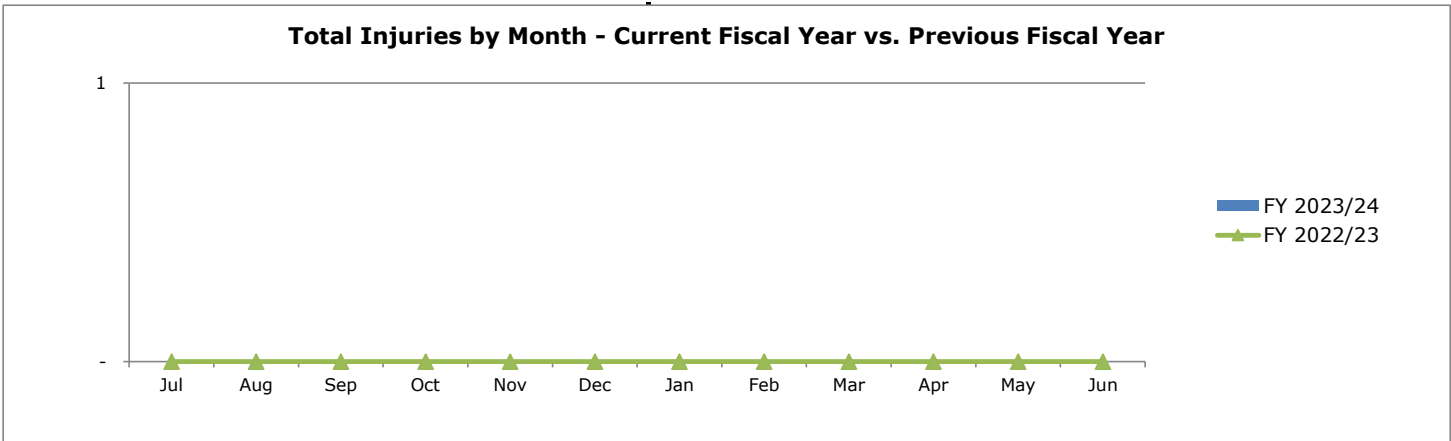
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - Community and Econ Dev

Reduction Goal

3%

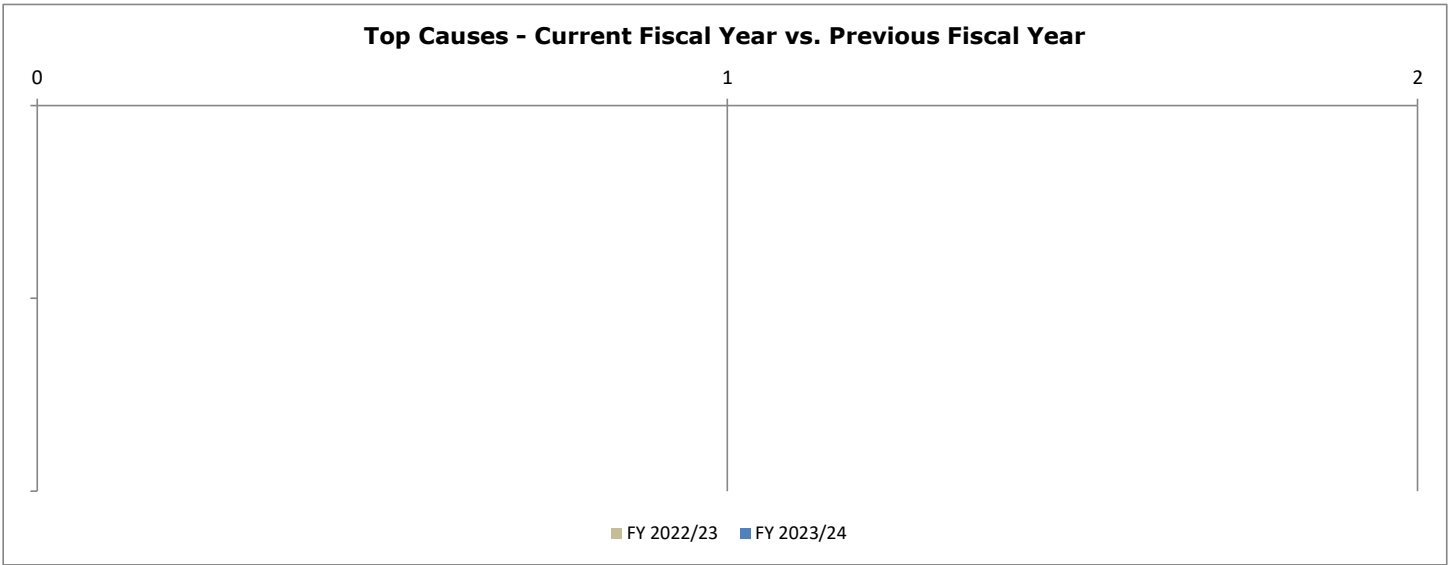
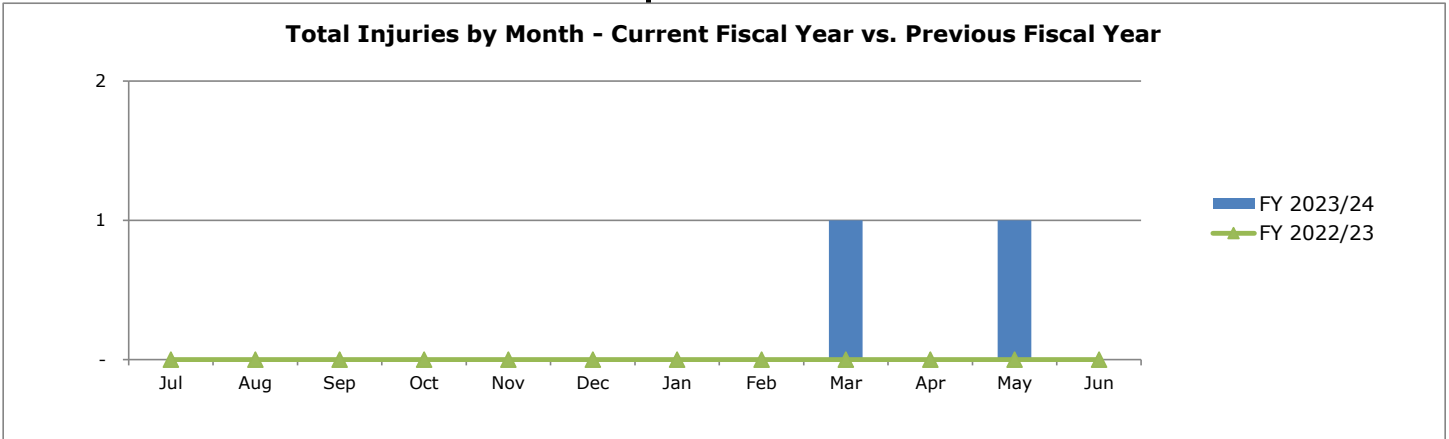
Year to Date Goal

*



Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
2	\$634	\$2,500	0	\$0	\$0	2	\$634	\$2,500



	FY 2023/24					Year to Date Goal	FY 2022/23					
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Mar	1	0	1	\$0	\$0	*	✖	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	*	✖	0	0	0	\$0	\$0
May	1	0	1	\$634	\$2,500	*	✖	0	0	0	\$0	\$0
Jun	-	-	-					-	-	-		
Total	2	0	2	\$634	\$2,500			0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✖

Safety Scorecard - Corrections

Reduction Goal

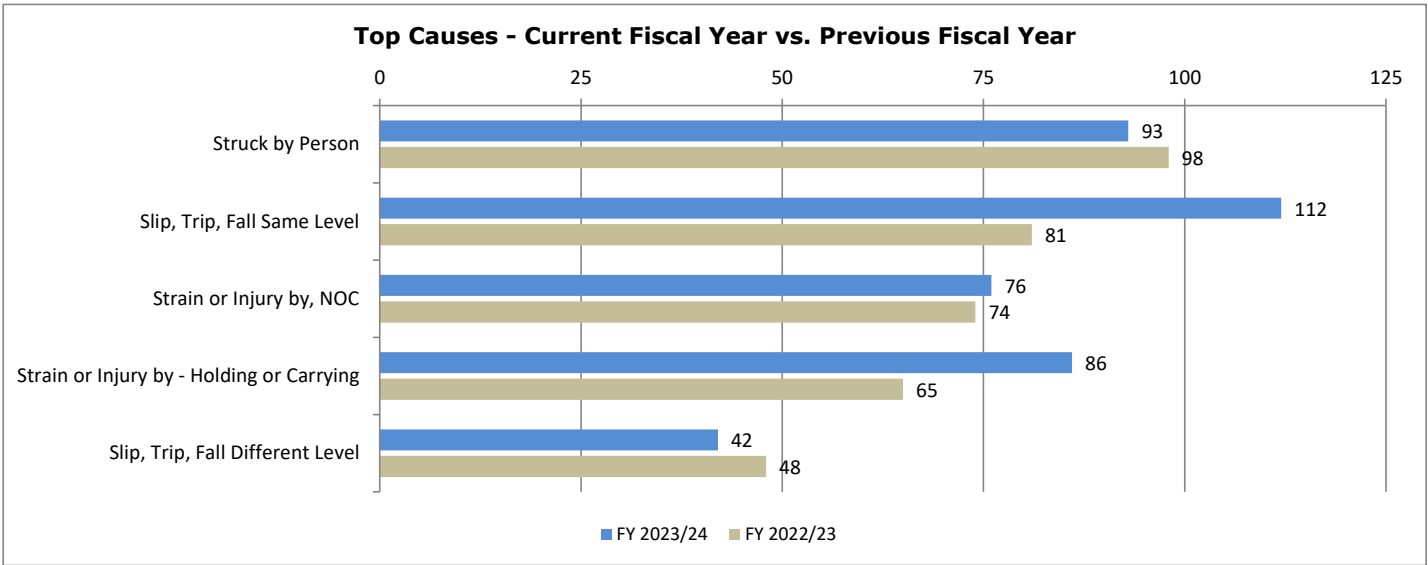
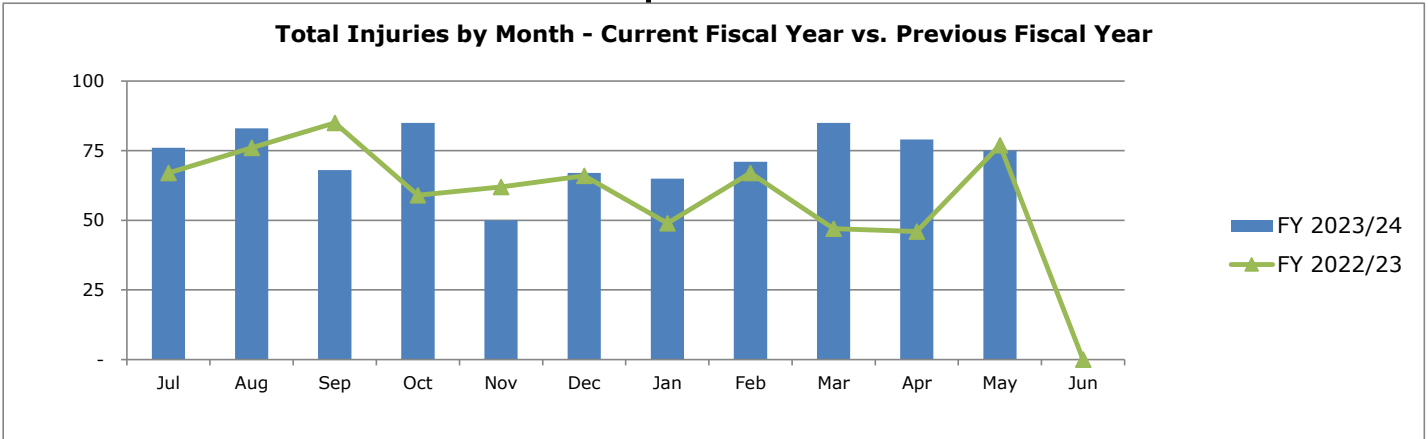
3%

Year to Date Goal

* **✗**

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
804	\$5,849,629	\$14,677,471	701	\$4,544,894	\$10,259,242	103	\$1,304,735	\$4,418,230



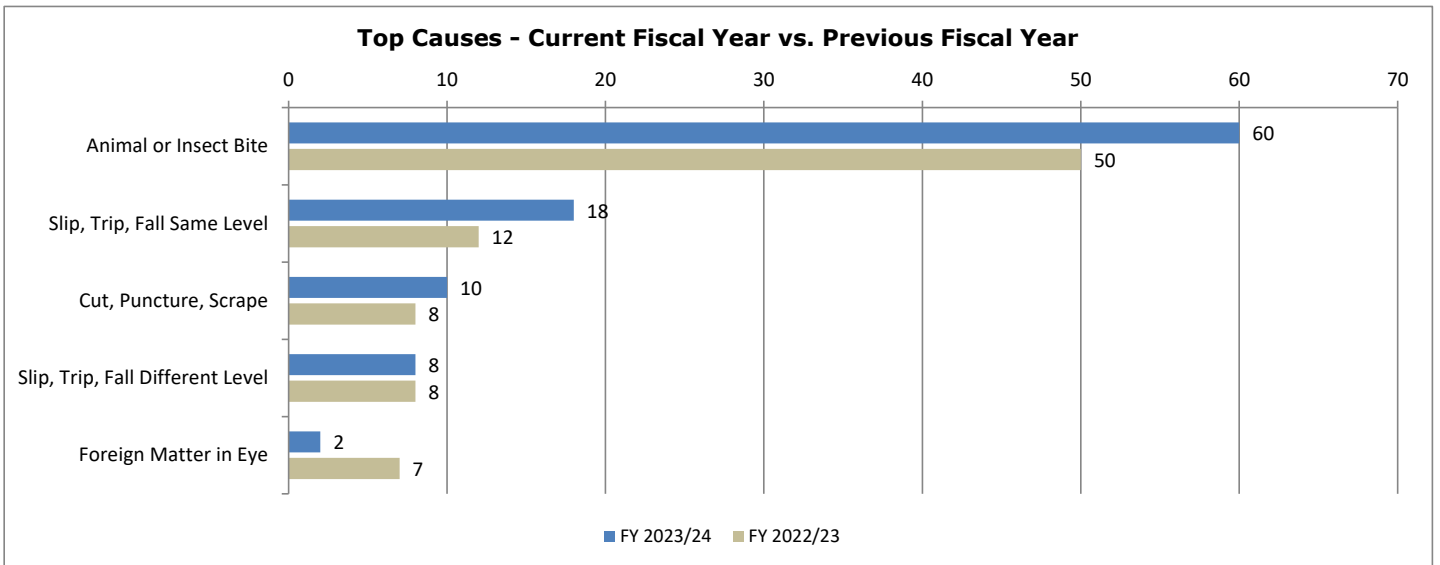
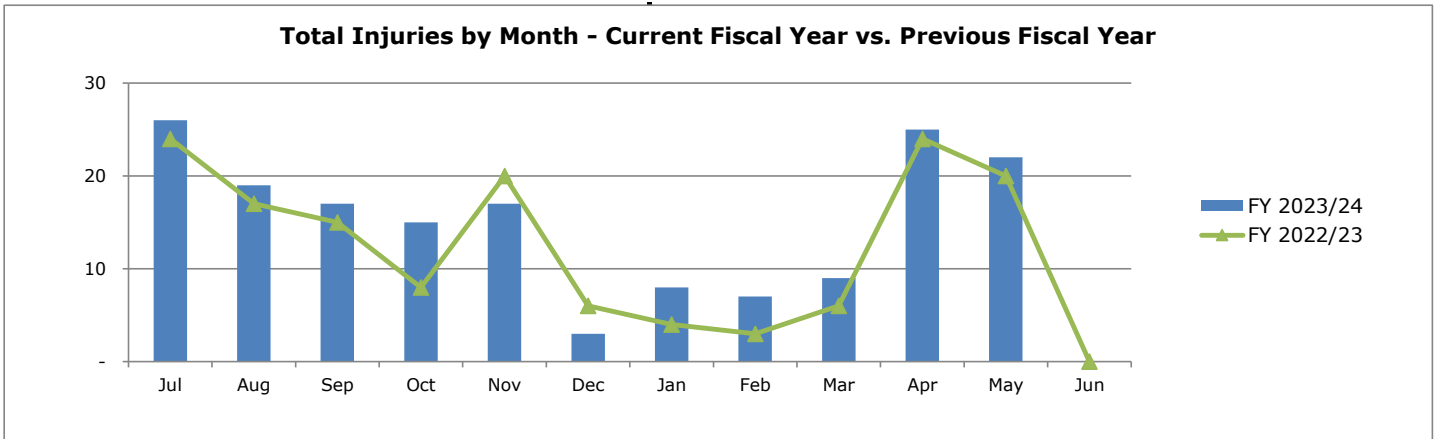
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	55	21	76	\$612,518	\$775,246	* ✗	37	30	67	\$933,463	\$1,701,214
Aug	53	30	83	\$881,694	\$1,470,108	* ✗	33	43	76	\$1,004,051	\$1,759,593
Sep	38	30	68	\$586,916	\$1,035,248	0.4% ✗	56	29	85	\$636,730	\$1,126,307
Oct	43	42	85	\$981,503	\$1,583,721	* ✗	38	21	59	\$316,701	\$456,139
Nov	29	21	50	\$523,691	\$1,296,374	* ✗	40	22	62	\$350,371	\$818,983
Dec	37	30	67	\$542,145	\$1,325,509	* ✗	32	34	66	\$449,272	\$1,019,297
Jan	33	32	65	\$595,300	\$1,325,645	* ✗	37	12	49	\$244,547	\$799,244
Feb	41	30	71	\$421,927	\$1,312,691	* ✗	33	34	67	\$338,615	\$937,340
Mar	55	30	85	\$439,902	\$1,987,030	* ✗	26	21	47	\$190,823	\$625,563
Apr	43	36	79	\$212,020	\$1,586,624	* ✗	30	16	46	\$65,230	\$596,398
May	41	34	75	\$52,012	\$979,276	* ✗	49	28	77	\$15,091	\$419,164
Jun	-	-	-				-	-	-		
Total	468	336	804	\$5,849,629	\$14,677,471		411	290	701	\$4,544,894	\$10,259,242

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✗

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
168	\$362,324	\$697,172	147	\$670,389	\$1,459,061	21	-\$308,065	-\$761,888



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	21	5	26	\$67,107	\$67,107	* ✗	18	6	24	\$78,429	\$170,524
Aug	18	1	19	\$13,390	\$13,390	* ✗	15	2	17	\$19,895	\$19,895
Sep	14	3	17	\$32,081	\$32,081	* ✗	10	5	15	\$393,720	\$591,909
Oct	13	2	15	\$12,028	\$12,028	* ✗	8	0	8	\$13,764	\$22,298
Nov	14	3	17	\$173,571	\$201,984	* ✗	17	3	20	\$43,363	\$61,754
Dec	3	0	3	\$941	\$941	* ✗	3	3	6	\$11,427	\$72,643
Jan	6	2	8	\$39,884	\$67,012	* ✗	3	1	4	\$85,343	\$147,566
Feb	7	0	7	\$4,652	\$9,207	* ✗	2	1	3	\$3,920	\$10,182
Mar	7	2	9	\$4,392	\$10,557	* ✗	6	0	6	\$941	\$941
Apr	22	3	25	\$13,293	\$182,365	* ✗	20	4	24	\$13,900	\$90,264
May	21	1	22	\$984	\$100,500	* ✗	17	3	20	\$5,686	\$271,085
Jun	-	-	-				-	-	-		
Total	146	22	168	\$362,324	\$697,172		119	28	147	\$670,389	\$1,459,061

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✗

Safety Scorecard - Drug and Alcohol Programs

Reduction Goal

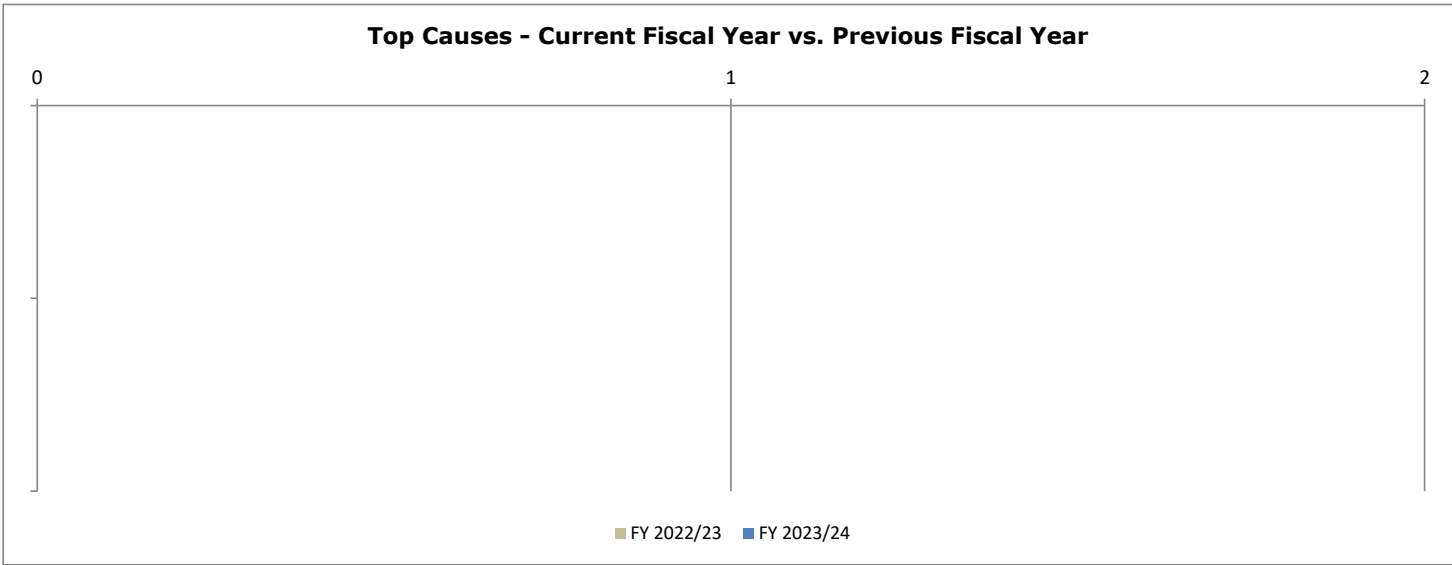
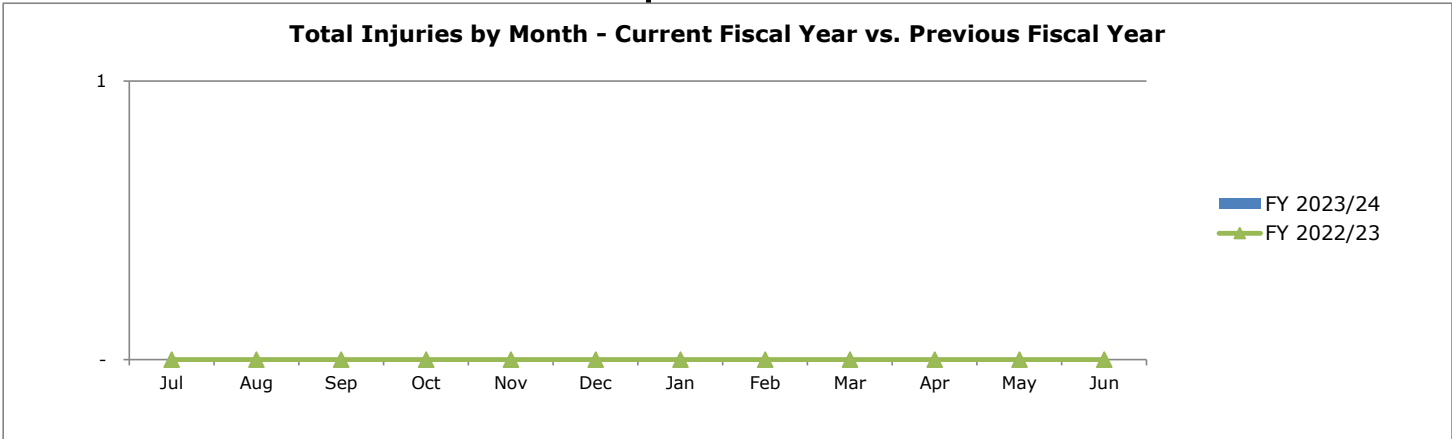
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



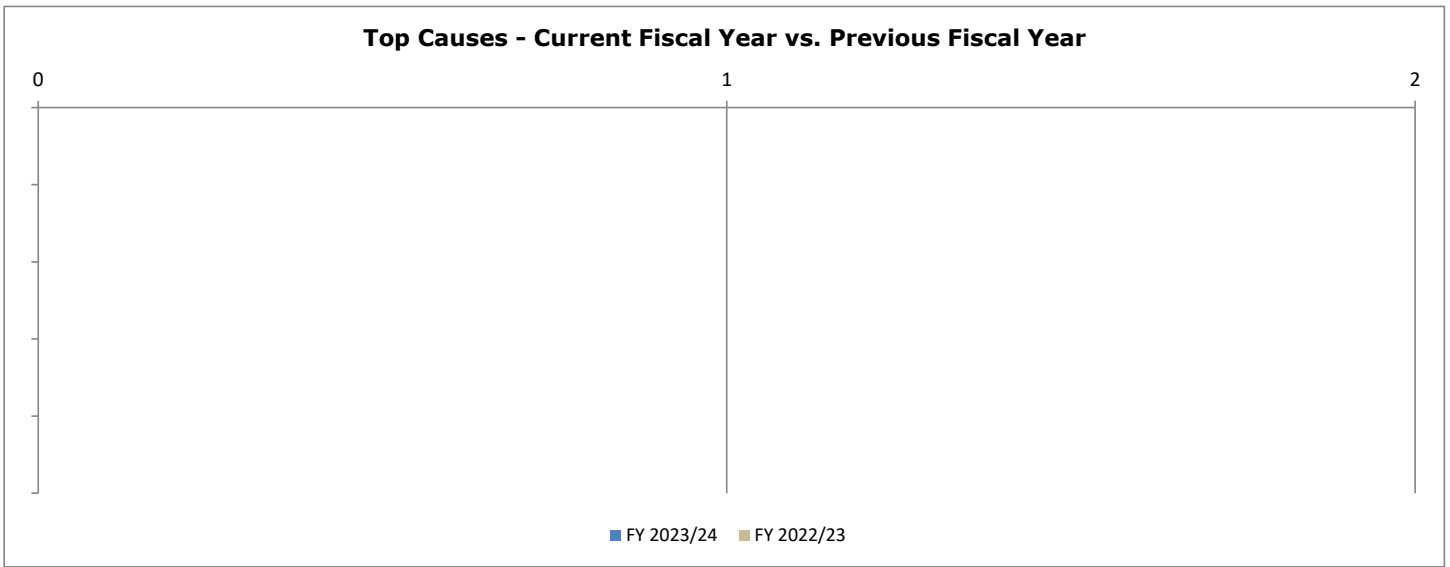
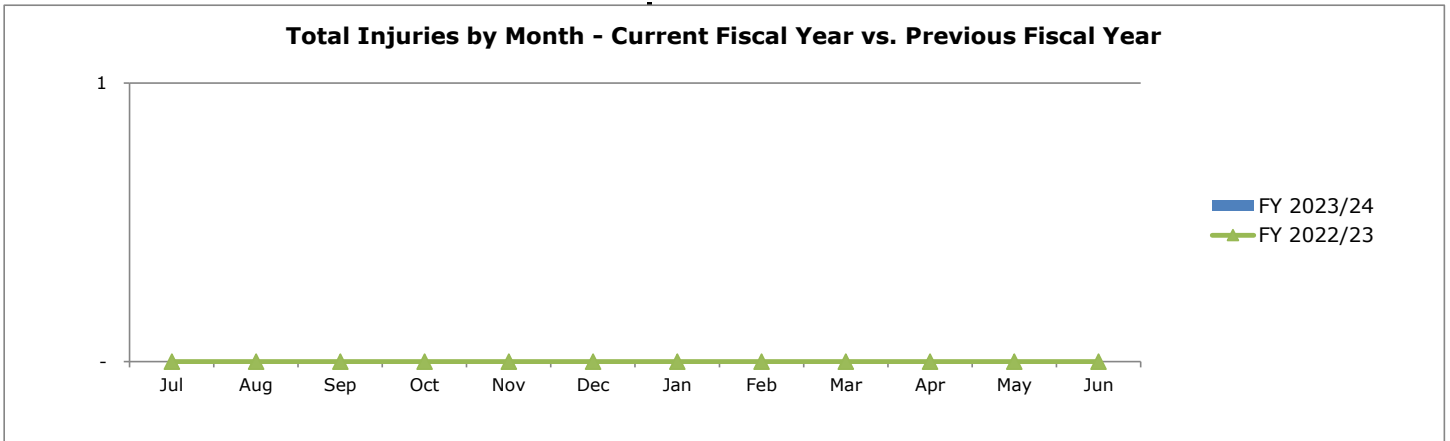
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-	-	-		-	-	-	-	-
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - Education

Reduction Goal

3%

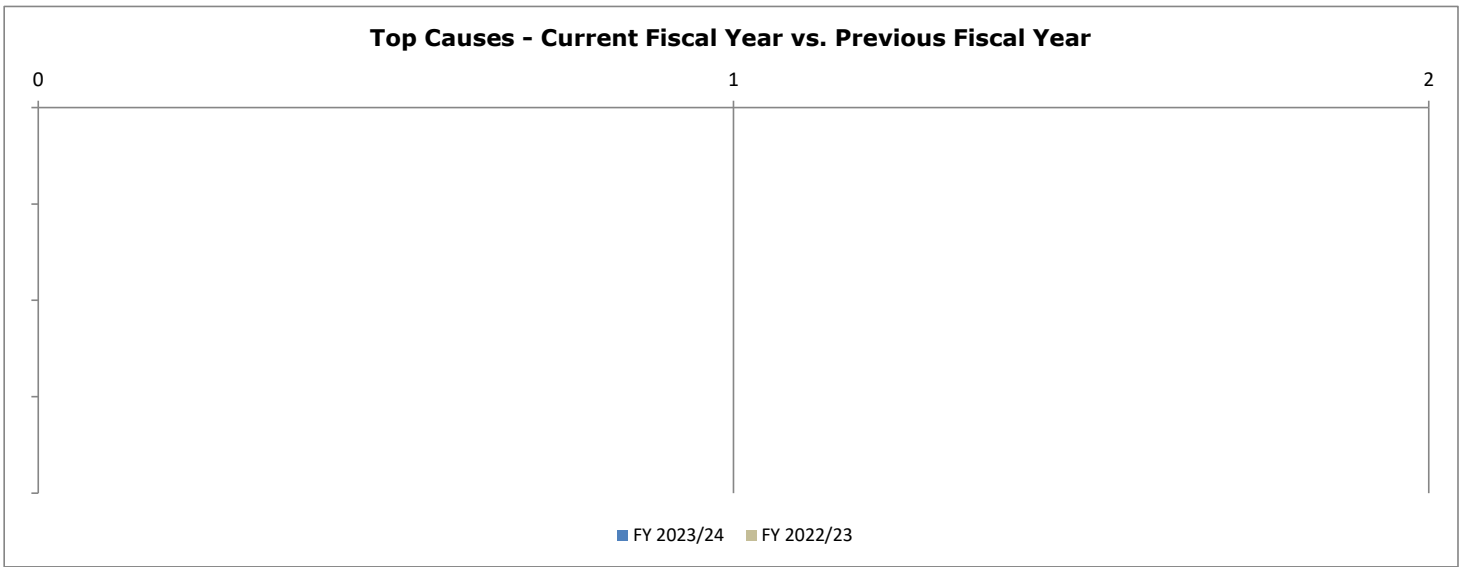
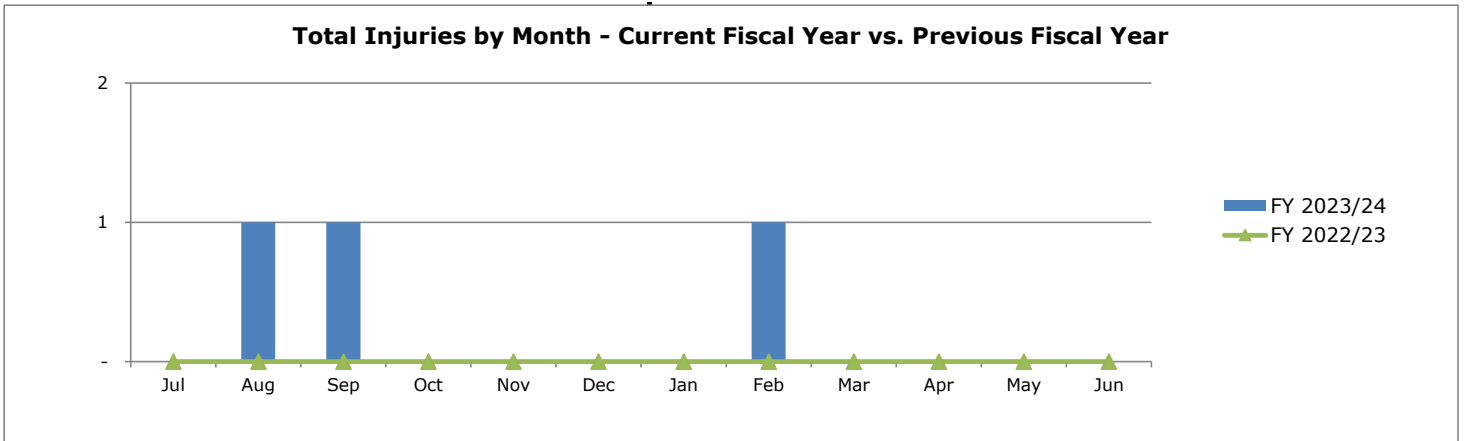
Year to Date Goal

*

✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
3	\$12,283	\$16,697	0	\$0	\$0	3	\$12,283	\$16,697



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	1	0	1	\$3,322	\$3,322	* ✘	0	0	0	\$0	\$0
Sep	1	0	1	\$3,375	\$3,375	* ✘	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Feb	1	0	1	\$5,586	\$10,000	* ✘	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Jun	-	-	-	-	-		-	-	-	-	-
Total	3	0	3	\$12,283	\$16,697		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ◼
 0% - 2.24% reduction ✘

Safety Scorecard - Emergency Management

Reduction Goal

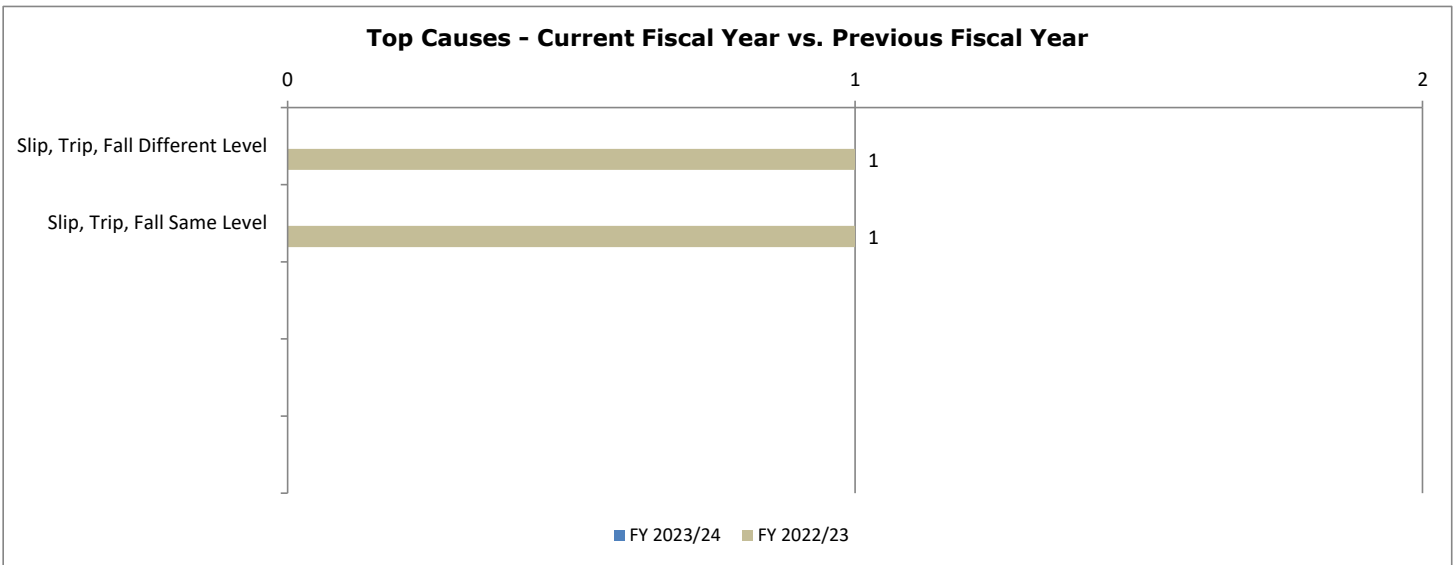
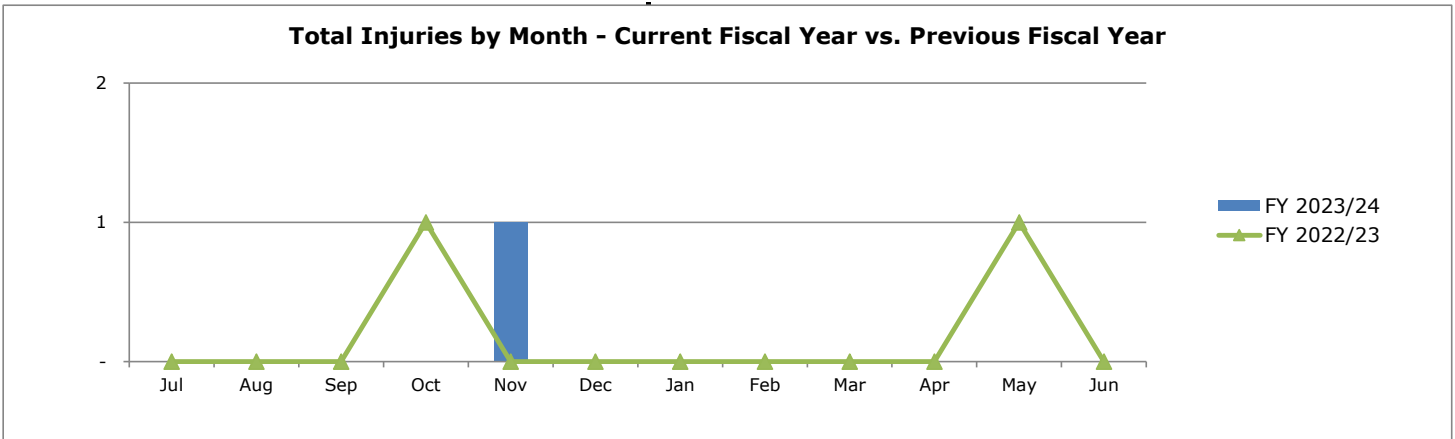
3%

Year to Date Goal

50.0% ★

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
1	\$4,020	\$4,020	2	\$441	\$1,441	-1	\$3,579	\$2,579



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	1	0	1	\$441	\$441
Nov	1	0	1	\$4,020	\$4,020	0.0% ✖	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	0.0% ✖	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	0.0% ✖	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	0.0% ✖	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	0.0% ✖	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	0.0% ✖	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	50.0% ★	1	0	1	\$0	\$1,000
Jun	-	-	-	-	-		-	-	-	-	-
Total	1	0	1	\$4,020	\$4,020		2	0	2	\$441	\$1,441

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ✖
 0% - 2.24% reduction ✖

Safety Scorecard - Environmental Hearing Board

Reduction Goal

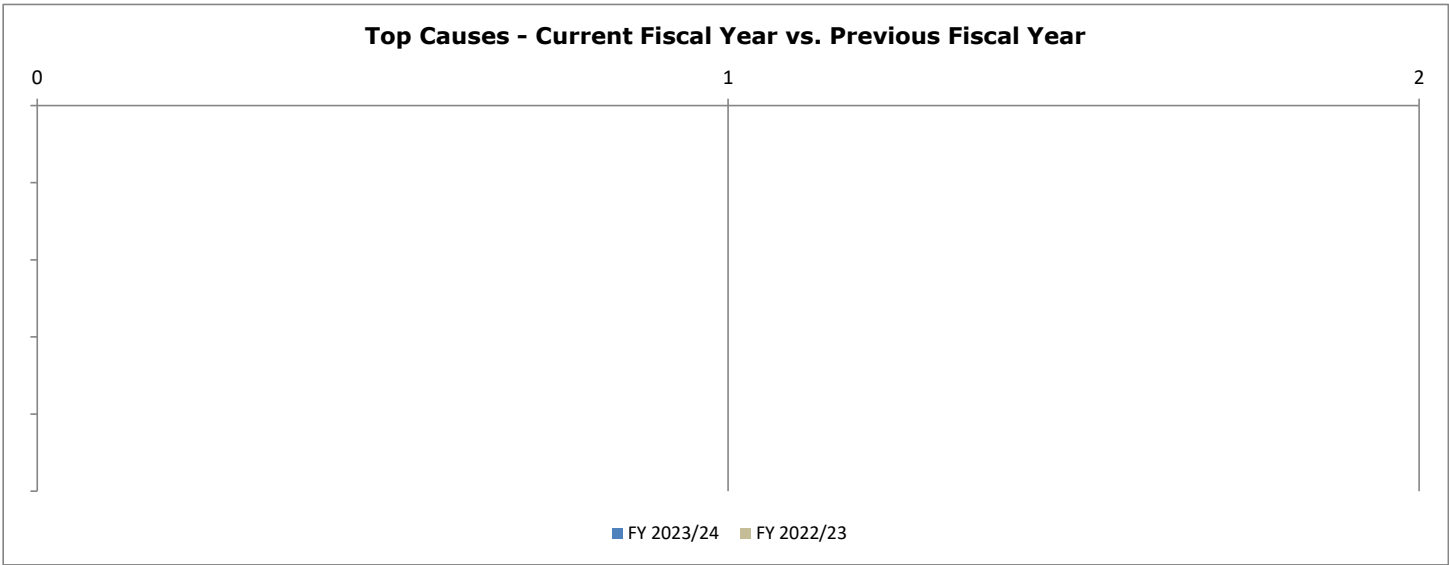
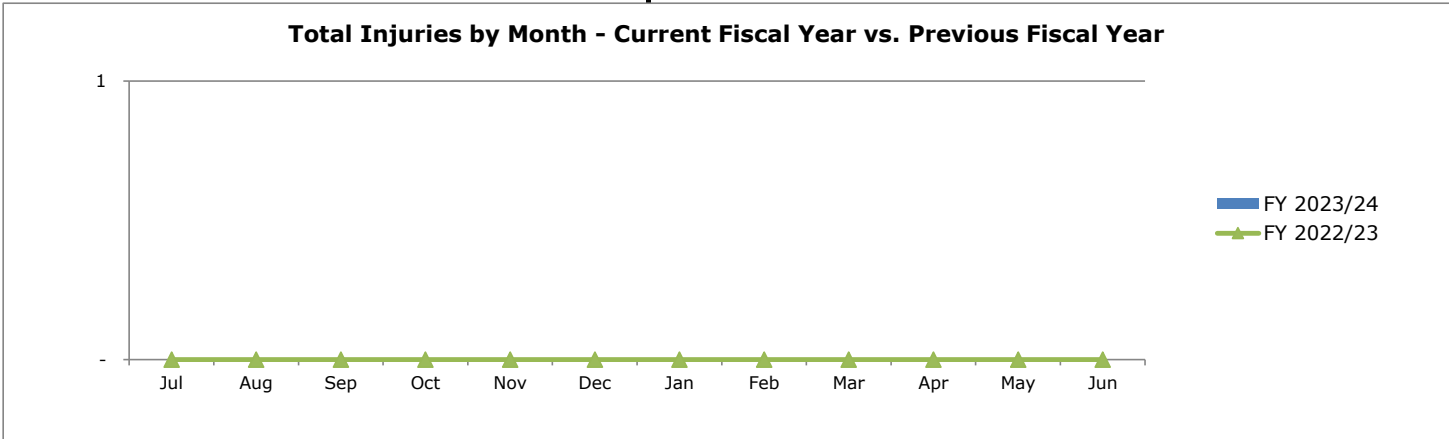
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - Environmental Protection

Reduction Goal

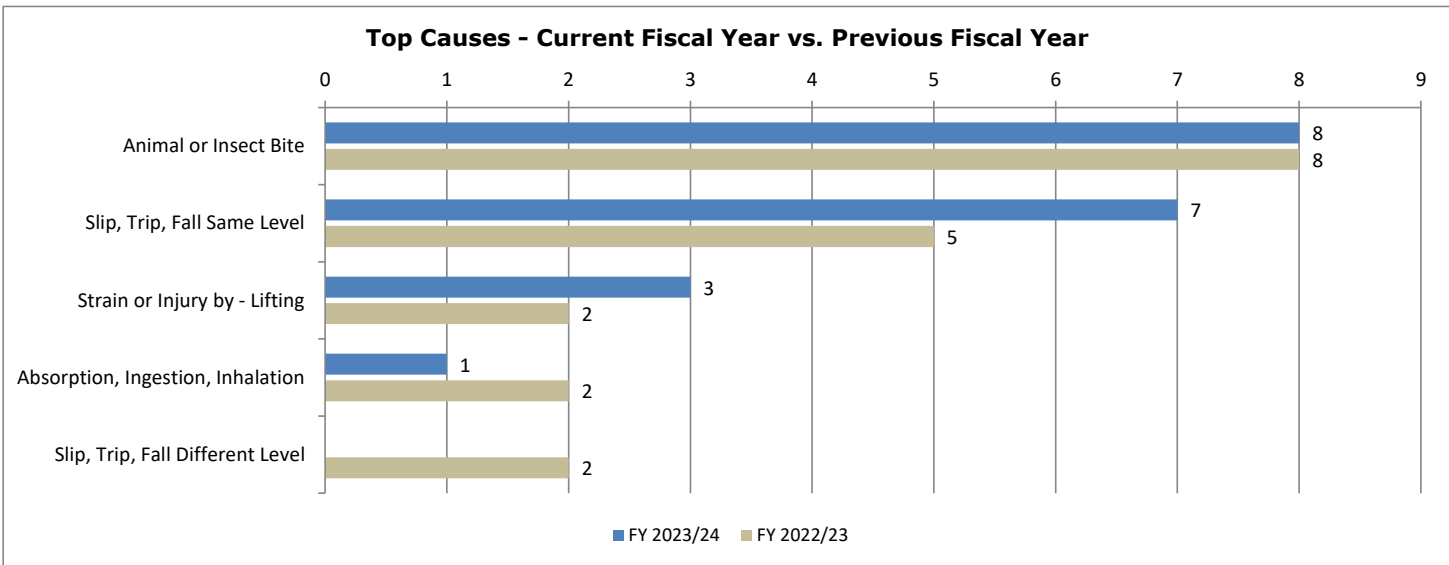
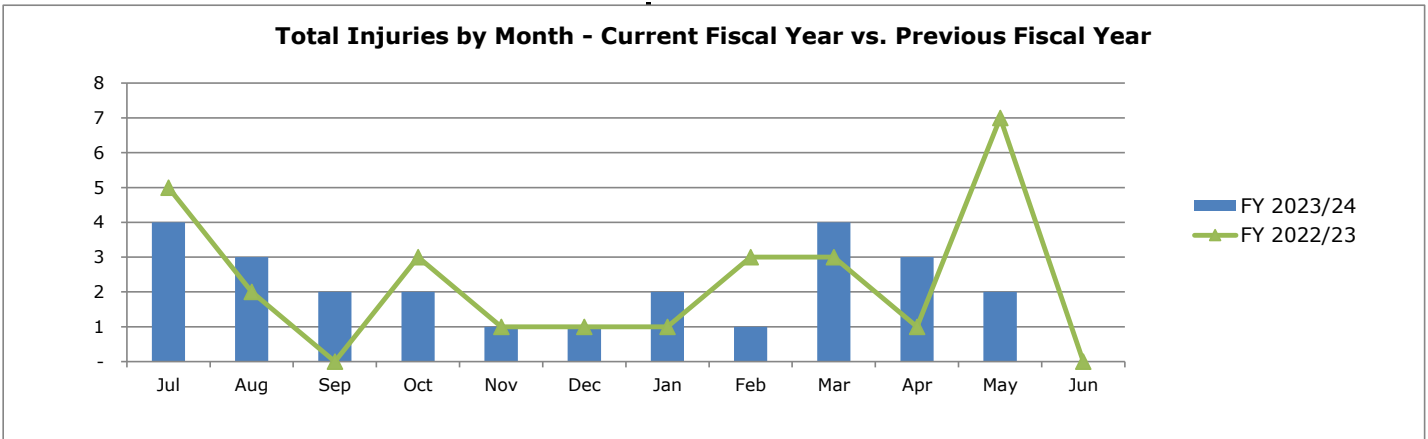
3%

Year to Date Goal

7.4% ★

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
25	\$37,570	\$46,541	27	\$48,553	\$114,042	-2	-\$10,983	-\$67,501



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	4	0	4	\$1,706	\$1,706	20.0% ★	5	0	5	\$3,198	\$3,198
Aug	3	0	3	\$2,102	\$2,102	0.0% ✘	2	0	2	\$218	\$218
Sep	1	1	2	\$24,484	\$24,484	* ✘	0	0	0	\$0	\$0
Oct	2	0	2	\$449	\$449	* ✘	3	0	3	\$526	\$526
Nov	1	0	1	\$891	\$891	* ✘	1	0	1	\$83	\$83
Dec	1	0	1	\$2,694	\$2,694	* ✘	1	0	1	\$1,446	\$1,446
Jan	2	0	2	\$3,603	\$3,603	* ✘	0	1	1	\$41,133	\$85,203
Feb	1	0	1	\$524	\$524	0.0% ✘	3	0	3	\$386	\$386
Mar	4	0	4	\$265	\$265	* ✘	3	0	3	\$671	\$671
Apr	3	0	3	\$548	\$2,323	* ✘	1	0	1	\$311	\$311
May	2	0	2	\$304	\$7,500	7.4% ★	6	1	7	\$581	\$22,000
Jun	-	-	-				-	-	-		
Total	24	1	25	\$37,570	\$46,541		25	2	27	\$48,553	\$114,042

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ▲
 0% - 2.24% reduction ✘

Safety Scorecard - Ethics

Reduction Goal

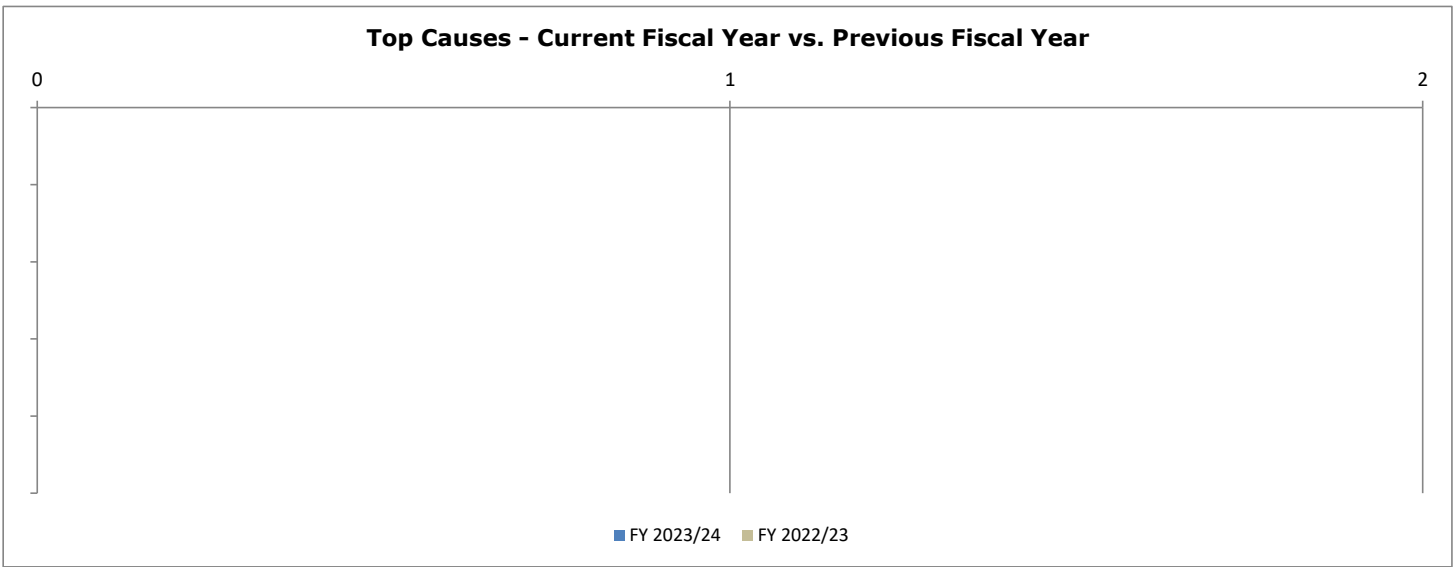
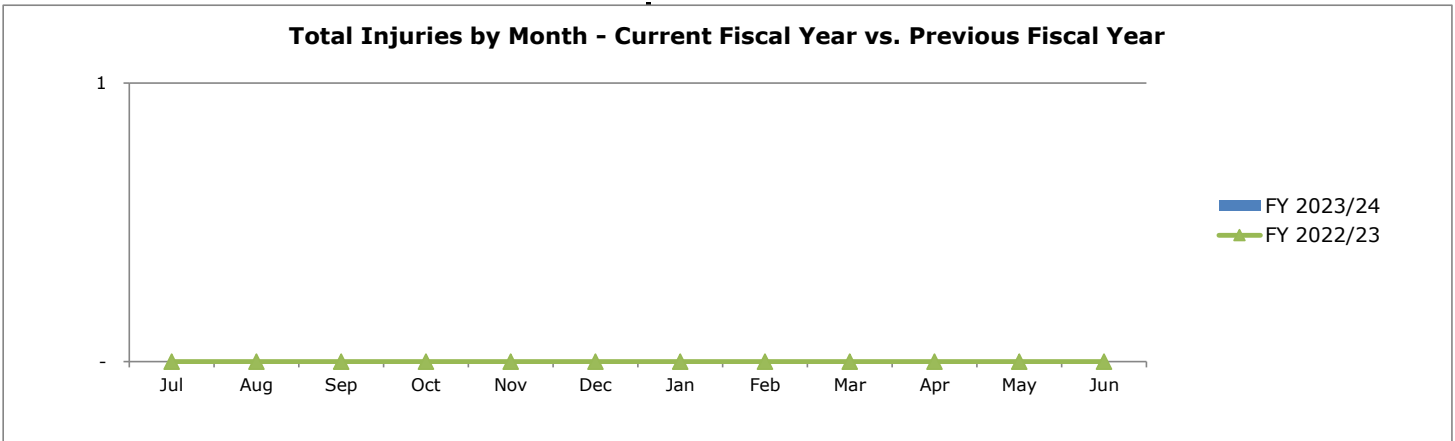
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✖

Safety Scorecard - Executive Offices

Reduction Goal

3%

Year to Date Goal

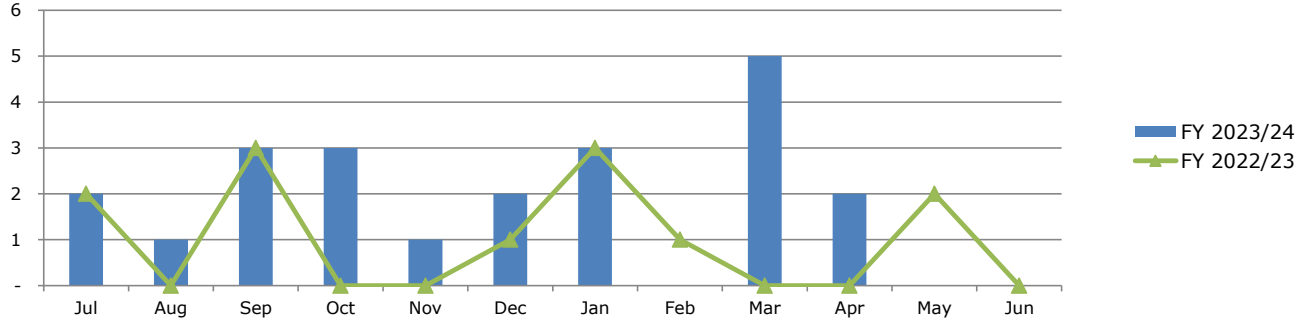
*



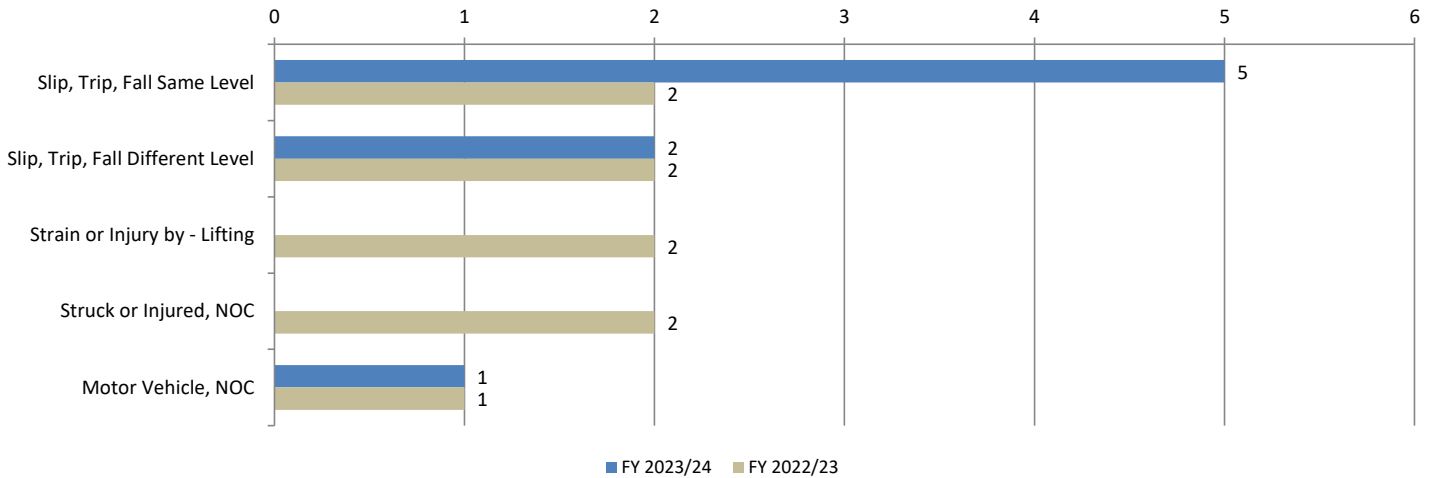
Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
22	\$181,165	\$383,160	12	\$44,925	\$186,040	10	\$136,240	\$197,120

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2023/24						Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Medical		Lost Time	Total	Paid in Year	Projected Cost	
Jul	2	0	2	\$8,137	\$8,137	0.0%	✗	2	0	2	\$192	\$192
Aug	1	0	1	\$0	\$0	*	✗	0	0	0	\$0	\$0
Sep	2	1	3	\$34,093	\$69,925	*	✗	2	1	3	\$36,680	\$125,295
Oct	1	2	3	\$32,486	\$56,497	*	✗	0	0	0	\$0	\$0
Nov	1	0	1	\$203	\$203	*	✗	0	0	0	\$0	\$0
Dec	2	0	2	\$4,951	\$4,951	*	✗	1	0	1	\$4,760	\$4,760
Jan	2	1	3	\$36,896	\$97,622	*	✗	3	0	3	\$3,293	\$3,293
Feb	0	0	0	\$0	\$0	*	✗	1	0	1	\$0	\$0
Mar	4	1	5	\$64,039	\$145,465	*	✗	0	0	0	\$0	\$0
Apr	2	0	2	\$359	\$359	*	✗	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	*	✗	2	0	2	\$0	\$52,500
Jun	-	-	-	-	-	-	-	-	-	-	-	-
Total	17	5	22	\$181,165	\$383,160			11	1	12	\$44,925	\$186,040

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ★
 0% - 2.24% reduction ✗

Safety Scorecard - Fish and Boat

Reduction Goal

3%

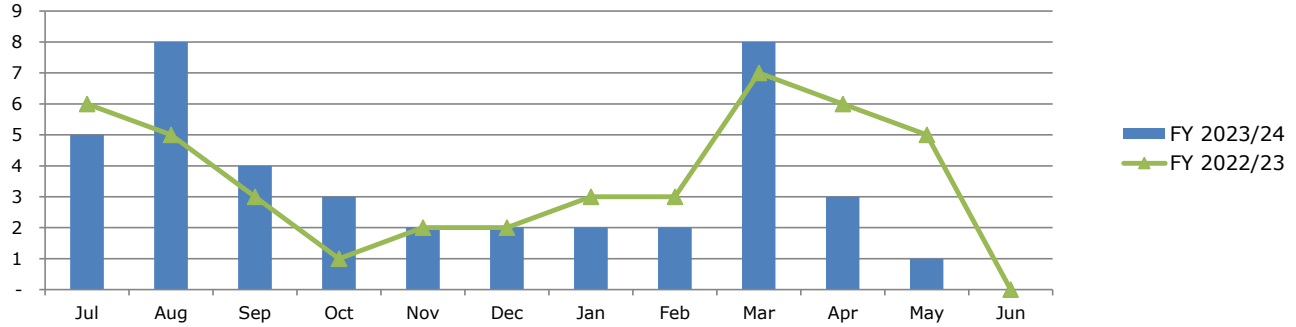
Year to Date Goal

7.0% ★

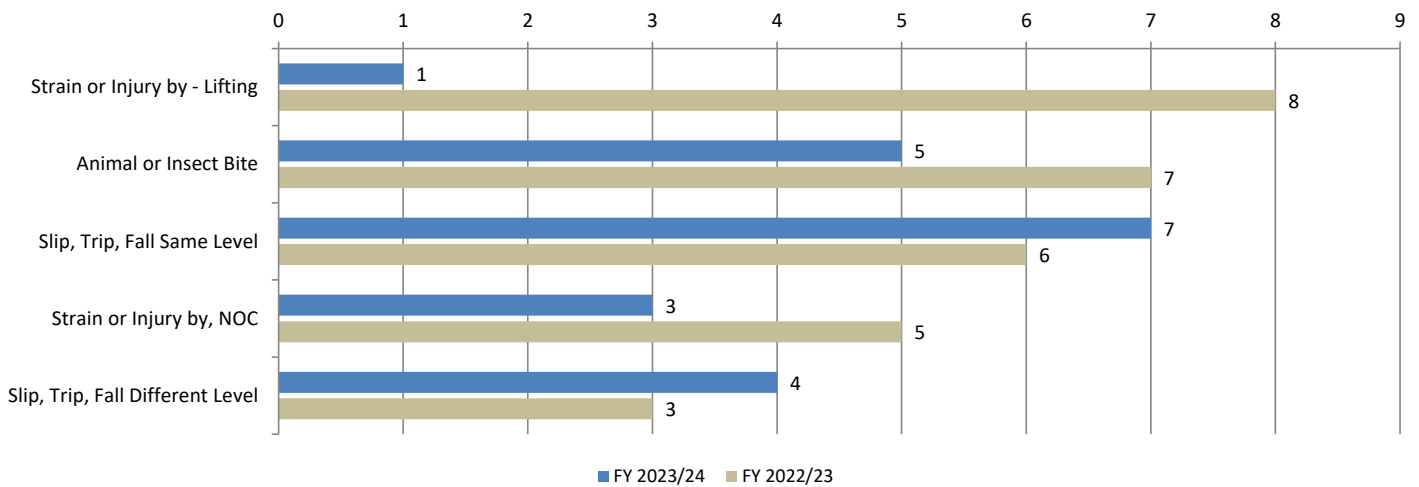
Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
40	\$147,324	\$440,750	43	\$86,092	\$187,696	-3	\$61,231	\$253,054

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



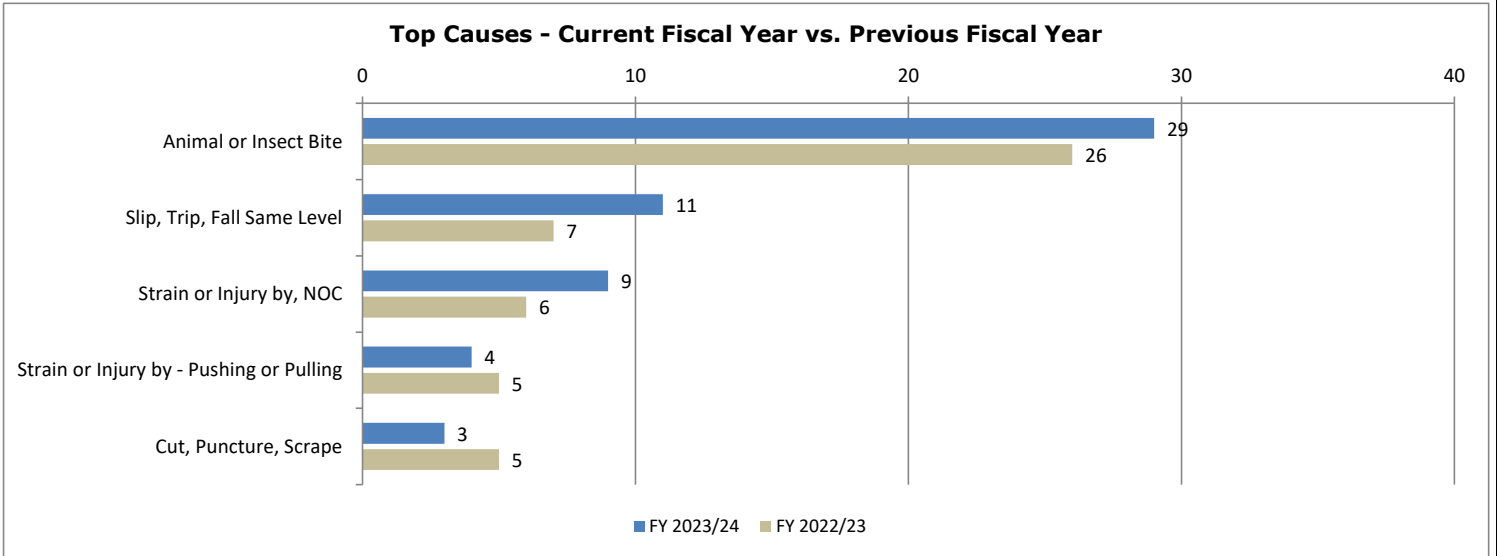
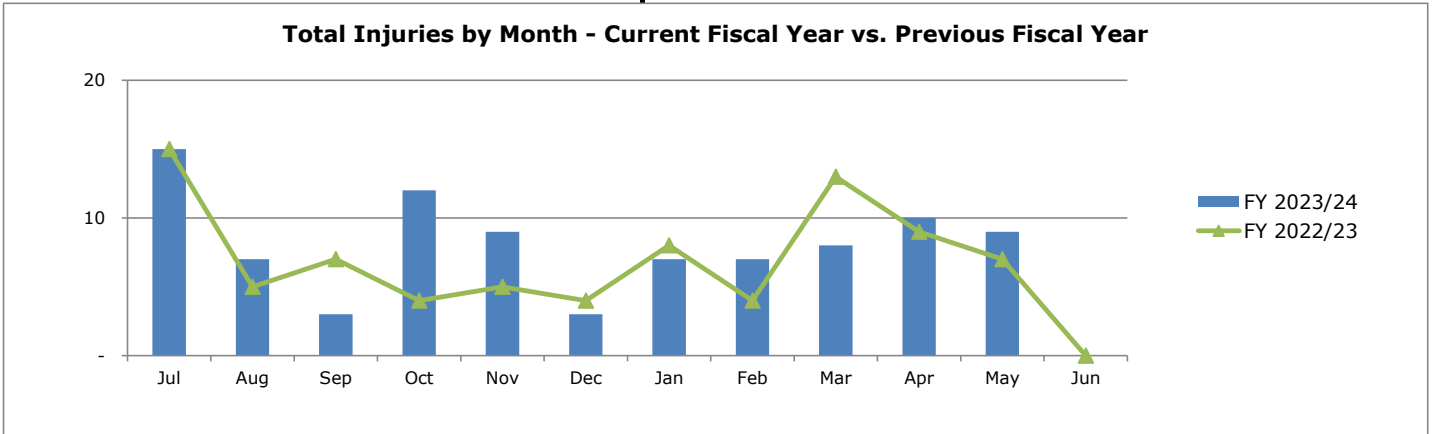
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	4	1	5	\$30,146	\$30,146	16.7% ★	5	1	6	\$14,966	\$14,966
Aug	8	0	8	\$15,074	\$15,074	* ✖	3	2	5	\$21,316	\$21,316
Sep	3	1	4	\$484	\$484	* ✖	2	1	3	\$4,452	\$4,452
Oct	2	1	3	\$25,410	\$25,410	* ✖	1	0	1	\$454	\$454
Nov	2	0	2	\$11,954	\$11,954	* ✖	1	1	2	\$9,369	\$9,369
Dec	2	0	2	\$2,364	\$2,364	* ✖	0	2	2	\$3,357	\$3,357
Jan	0	2	2	\$44,869	\$90,388	* ✖	1	2	3	\$8,895	\$9,819
Feb	0	2	2	\$5,613	\$102,000	* ✖	3	0	3	\$248	\$248
Mar	7	1	8	\$4,689	\$9,431	* ✖	5	2	7	\$21,754	\$21,754
Apr	2	1	3	\$3,732	\$103,500	* ✖	4	2	6	\$1,283	\$34,376
May	0	1	1	\$2,990	\$50,000	7.0% ★	4	1	5	\$0	\$67,587
Jun	-	-	-				-	-	-		
Total	30	10	40	\$147,324	\$440,750		29	14	43	\$86,092	\$187,696

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ◻
 0% - 2.24% reduction ✖

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
90	\$195,978	\$577,185	81	\$556,744	\$1,184,746	9	-\$360,766	-\$607,561



	FY 2023/24						Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Medical		Lost Time	Total	Paid in Year	Projected Cost	
Jul	14	1	15	\$14,395	\$14,395	0.0%	✘	13	2	15	\$20,209	\$20,209
Aug	6	1	7	\$8,224	\$8,224	*	✘	4	1	5	\$253,214	\$347,522
Sep	3	0	3	\$1,026	\$1,026	7.4%	★	5	2	7	\$112,889	\$163,303
Oct	11	1	12	\$13,433	\$13,433	*	✘	3	1	4	\$14,649	\$106,456
Nov	8	1	9	\$12,191	\$12,191	*	✘	4	1	5	\$93,188	\$163,503
Dec	3	0	3	\$1,348	\$1,348	*	✘	3	1	4	\$9,872	\$57,416
Jan	2	5	7	\$102,822	\$240,650	*	✘	5	3	8	\$27,931	\$99,875
Feb	6	1	7	\$23,016	\$113,747	*	✘	3	1	4	\$11,989	\$35,104
Mar	6	2	8	\$16,874	\$116,959	*	✘	10	3	13	\$7,633	\$105,437
Apr	8	2	10	\$1,962	\$29,212	*	✘	7	2	9	\$5,171	\$62,420
May	9	0	9	\$686	\$26,000	*	✘	7	0	7	\$0	\$23,500
Jun	-	-	-	-	-	-	-	-	-	-	-	-
Total	76	14	90	\$195,978	\$577,185			64	17	81	\$556,744	\$1,184,746

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ◻
 0% - 2.24% reduction ✘

Safety Scorecard - Gaming Control

Reduction Goal

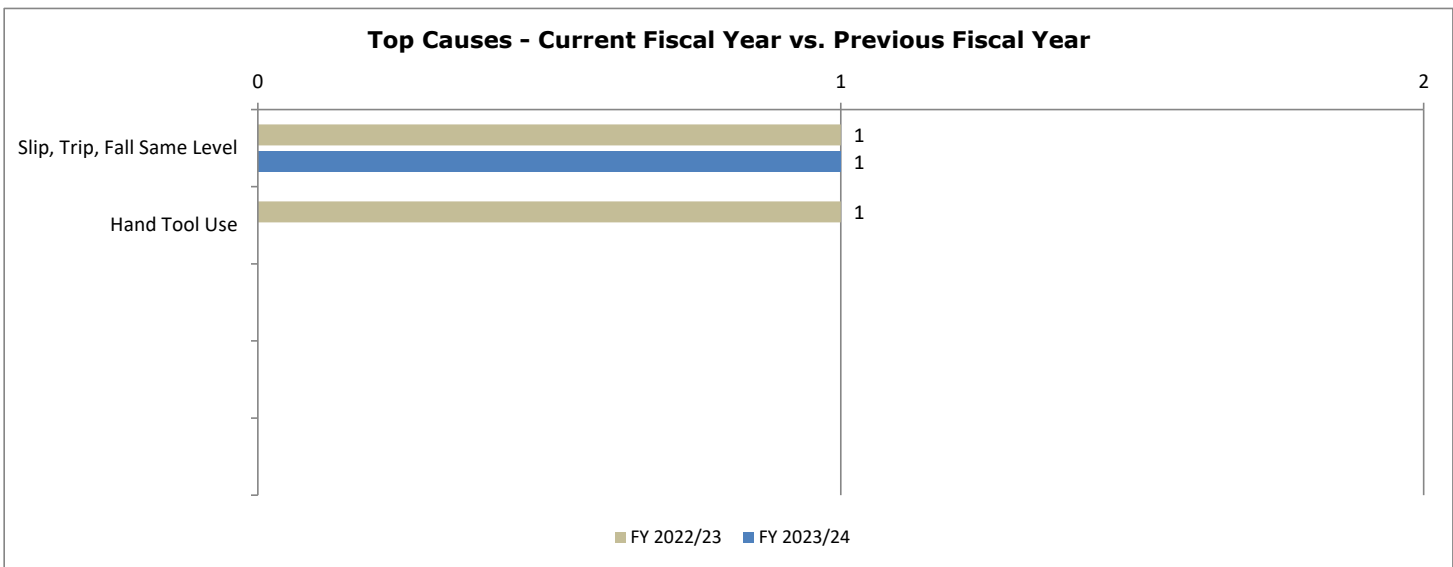
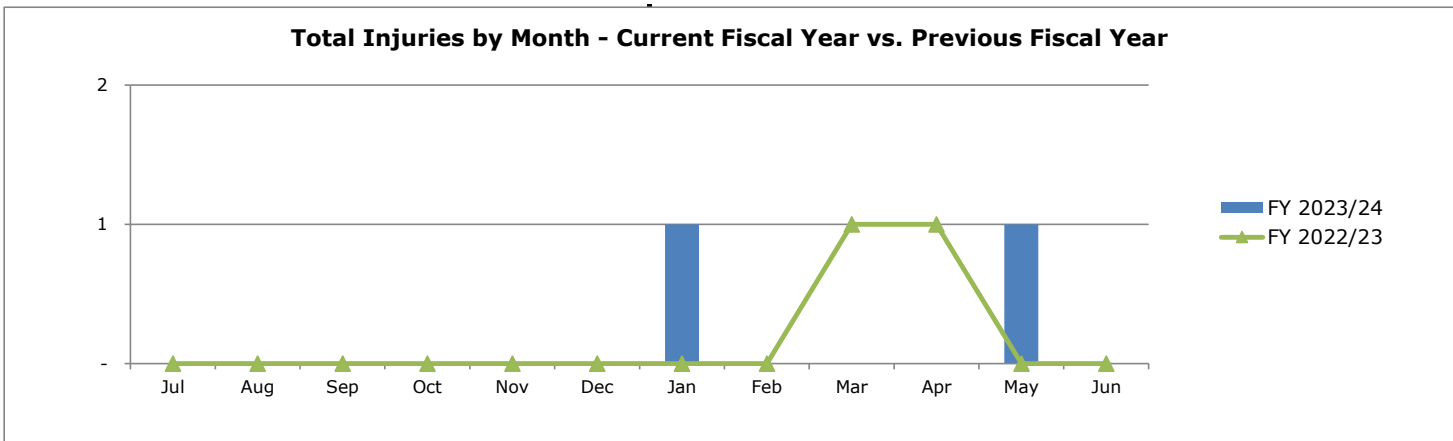
3%

Year to Date Goal

0.0% ✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
2	\$1,578	\$4,078	2	\$2,661	\$2,661	0	-\$1,084	\$1,416



	FY 2023/24					Year to Date Goal	FY 2022/23					
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Jan	1	0	1	\$1,578	\$1,578	*	✘	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	0.0%	✘	1	0	1	\$2,579	\$2,579
Apr	0	0	0	\$0	\$0	50.0%	★	1	0	1	\$82	\$82
May	1	0	1	\$0	\$2,500	0.0%	✘	0	0	0	\$0	\$0
Jun	-	-	-	-	-	-	-	-	-	-	-	-
Total	2	0	2	\$1,578	\$4,078			2	0	2	\$2,661	\$2,661

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ★
 0% - 2.24% reduction ✘

Safety Scorecard - General Services

Reduction Goal

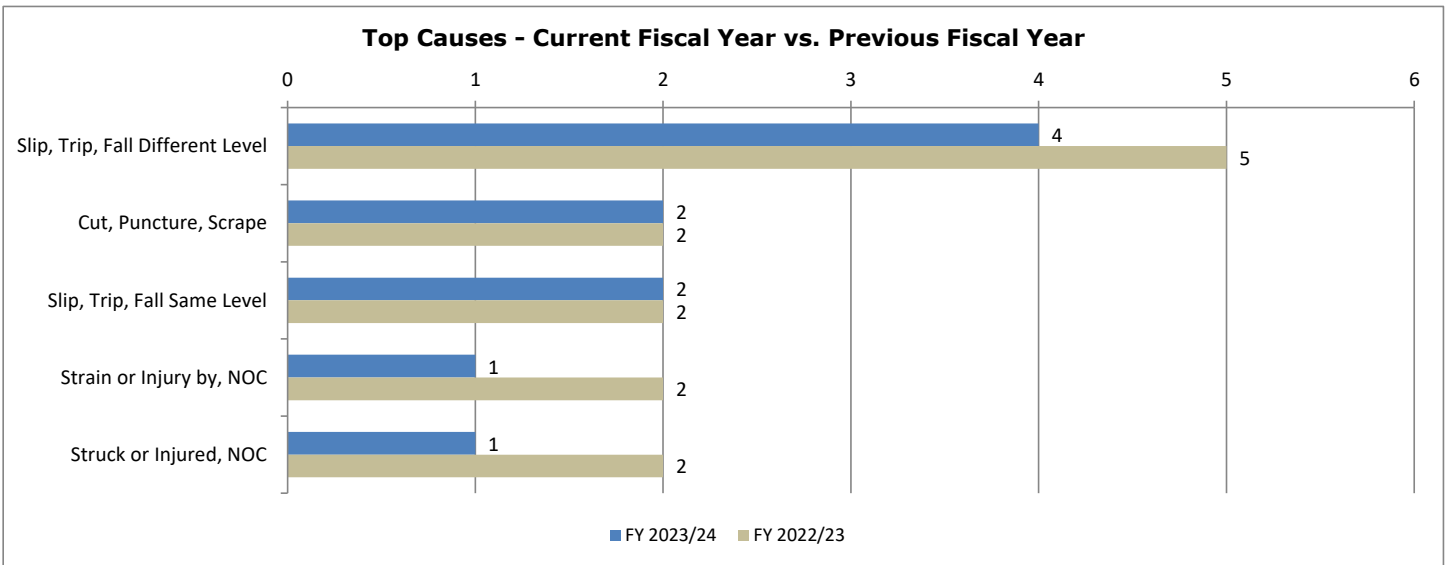
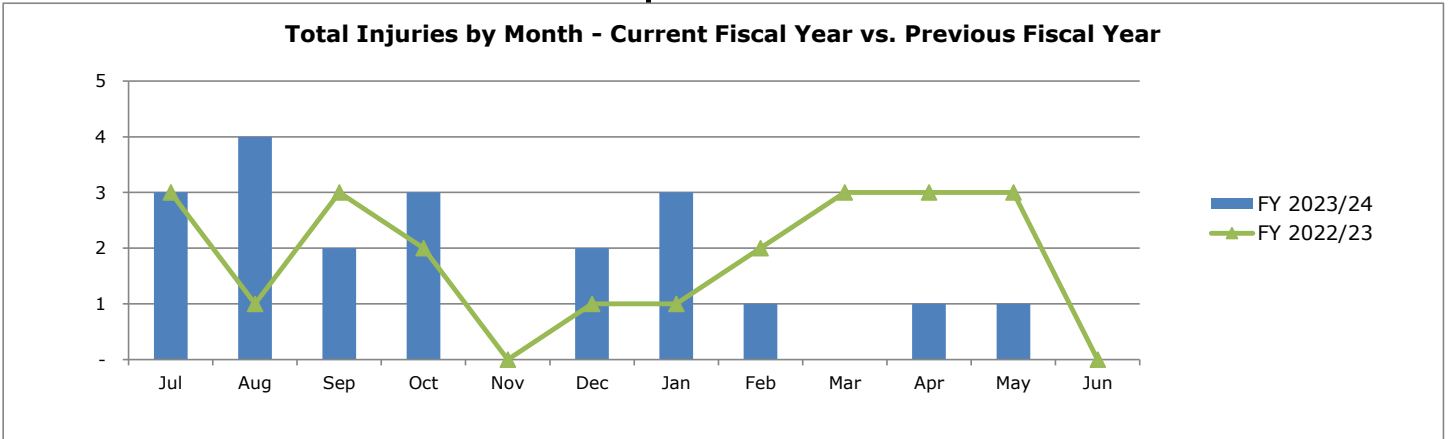
3%

Year to Date Goal

9.1% ★

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
20	\$58,699	\$147,633	22	\$48,994	\$270,701	-2	\$9,705	-\$123,068



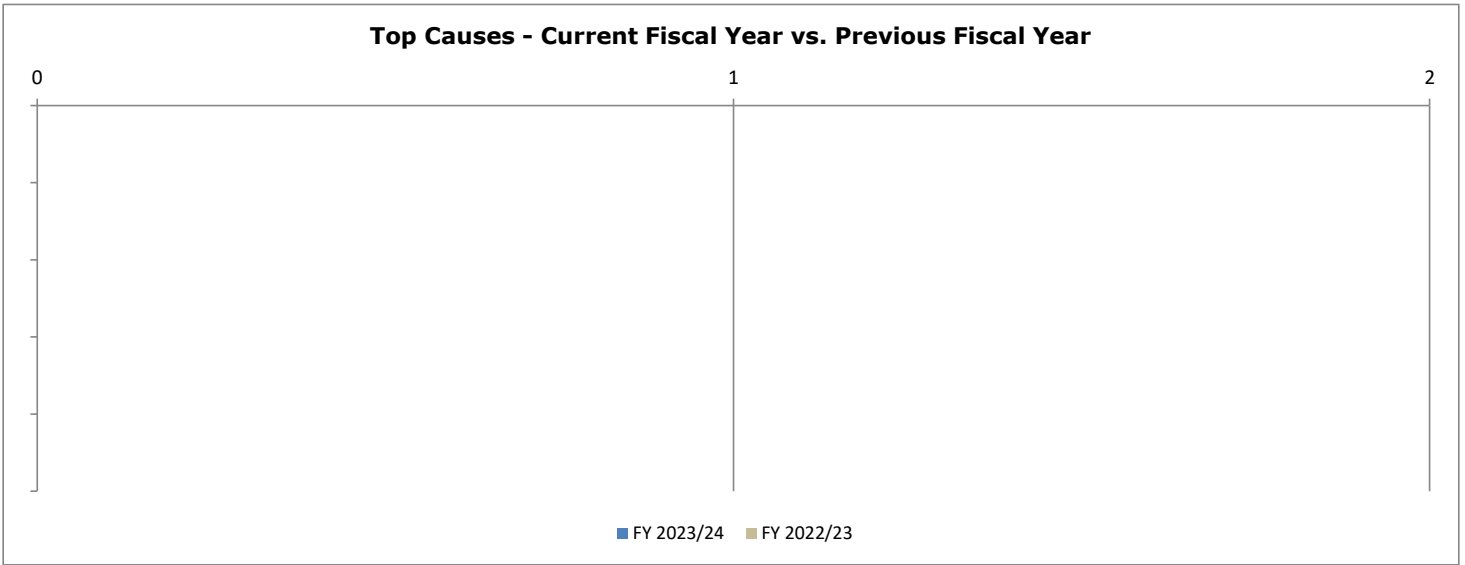
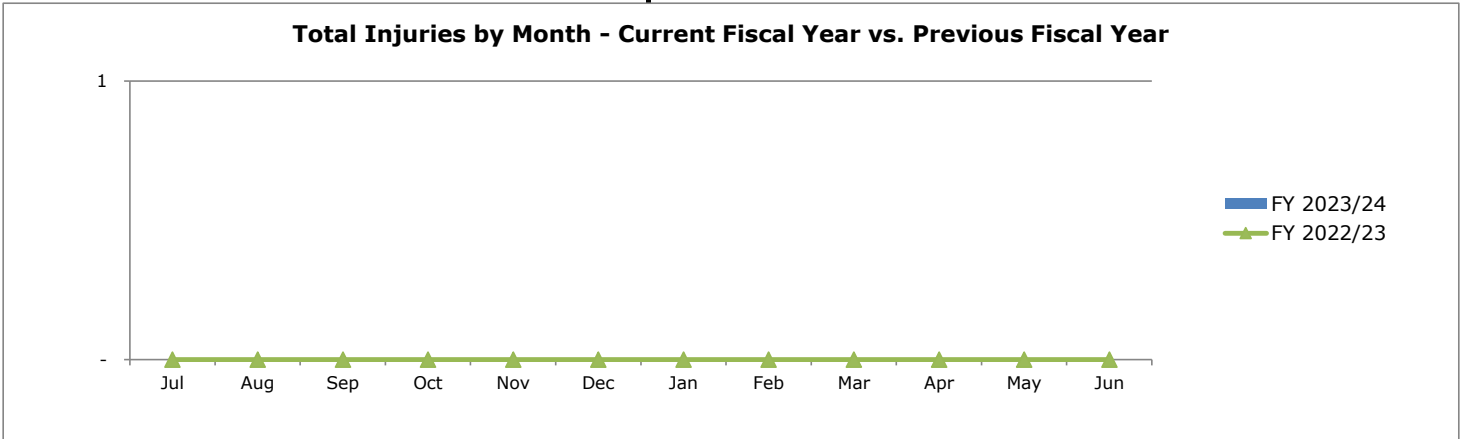
	FY 2023/24						Year to Date Goal	FY 2022/23					
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Medical		Lost Time	Total	Paid in Year	Projected Cost		
Jul	2	1	3	\$10,405	\$56,667	0.0%	✗	2	1	3	\$2,156	\$2,156	
Aug	3	1	4	\$7,676	\$7,676	*	✗	1	0	1	\$252	\$252	
Sep	2	0	2	\$443	\$443	*	✗	2	1	3	\$6,481	\$6,481	
Oct	3	0	3	\$330	\$330	*	✗	2	0	2	\$565	\$565	
Nov	0	0	0	\$0	\$0	*	✗	0	0	0	\$0	\$0	
Dec	2	0	2	\$411	\$411	*	✗	1	0	1	\$110	\$110	
Jan	2	1	3	\$38,923	\$79,096	*	✗	0	1	1	\$19,249	\$100,000	
Feb	1	0	1	\$511	\$511	*	✗	2	0	2	\$7,527	\$15,361	
Mar	0	0	0	\$0	\$0	*	✗	2	1	3	\$2,005	\$2,005	
Apr	1	0	1	\$0	\$0	0.0%	✗	0	3	3	\$10,325	\$132,772	
May	1	0	1	\$0	\$2,500	9.1%	★	3	0	3	\$326	\$11,000	
Jun	-	-	-	-	-			-	-	-	-	-	
Total	17	3	20	\$58,699	\$147,633			15	7	22	\$48,994	\$270,701	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ▲
 0% - 2.24% reduction ✗

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ✖
 0% - 2.24% reduction ✖

Safety Scorecard - Health

Reduction Goal

3%

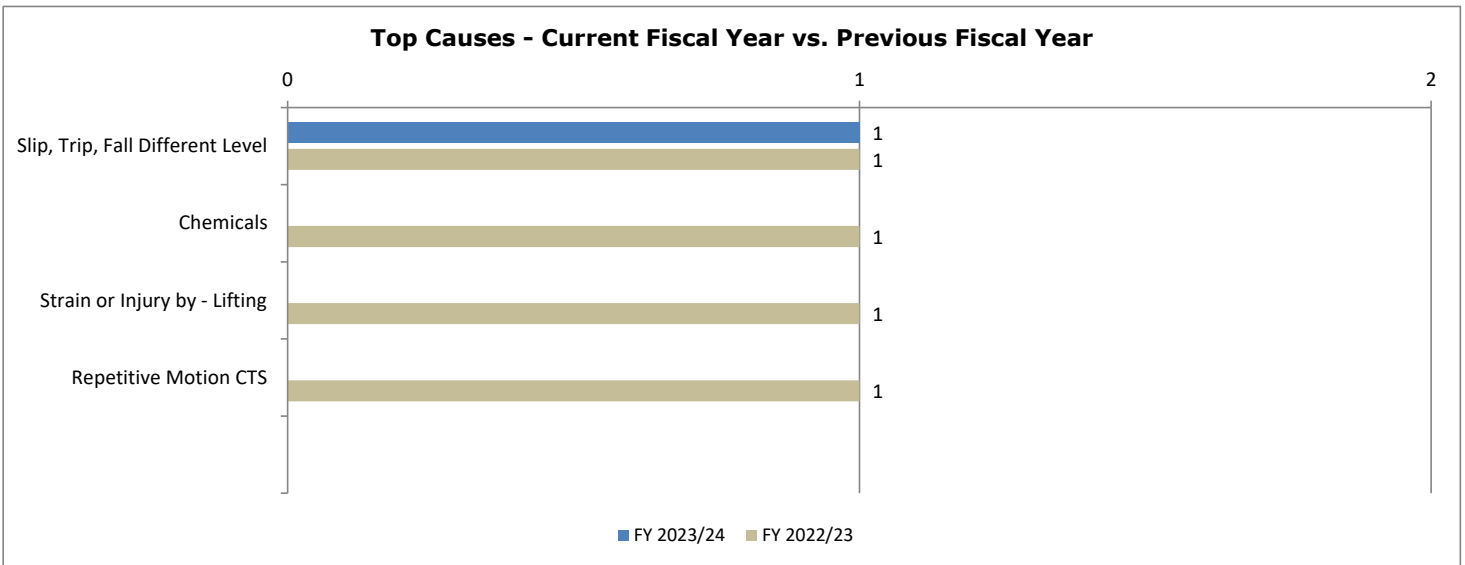
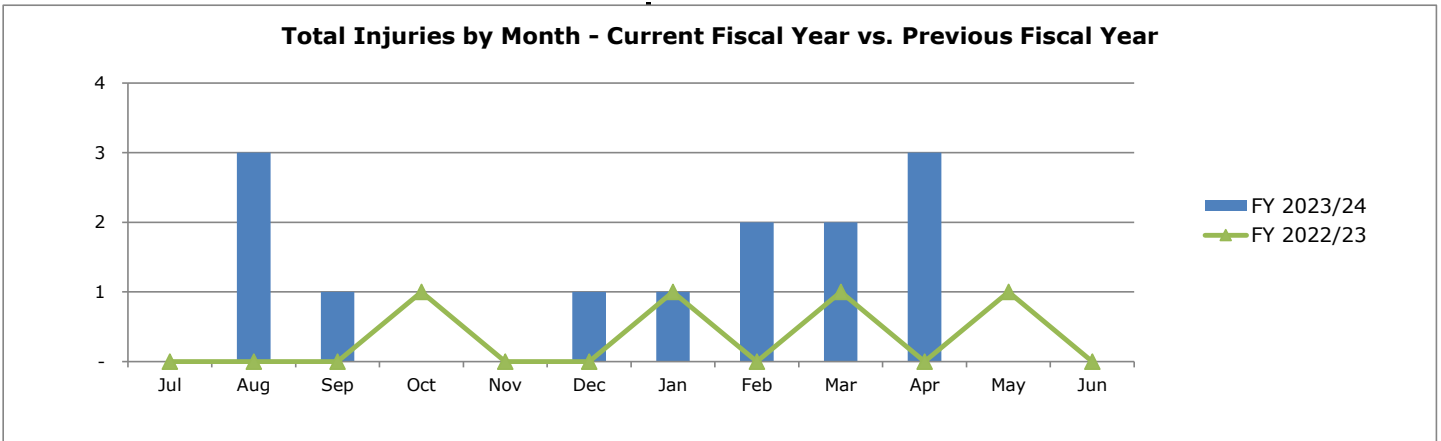
Year to Date Goal

*

✗

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
13	\$13,686	\$45,237	4	\$3,500	\$8,071	9	\$10,187	\$37,167



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	3	0	3	\$2,654	\$2,654	* ✗	0	0	0	\$0	\$0
Sep	1	0	1	\$530	\$530	* ✗	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* ✗	1	0	1	\$352	\$352
Nov	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Dec	1	0	1	\$227	\$227	* ✗	0	0	0	\$0	\$0
Jan	1	0	1	\$3,081	\$3,081	* ✗	1	0	1	\$219	\$219
Feb	2	0	2	\$2,415	\$2,415	* ✗	0	0	0	\$0	\$0
Mar	1	1	2	\$3,497	\$31,699	* ✗	1	0	1	\$2,929	\$5,000
Apr	2	1	3	\$1,282	\$4,631	* ✗	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	* ✗	1	0	1	\$0	\$2,500
Jun	-	-	-	-	-		-	-	-	-	-
Total	11	2	13	\$13,686	\$45,237		4	0	4	\$3,500	\$8,071

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ◼
 0% - 2.24% reduction ✗

Safety Scorecard - Health Care Cost

Reduction Goal

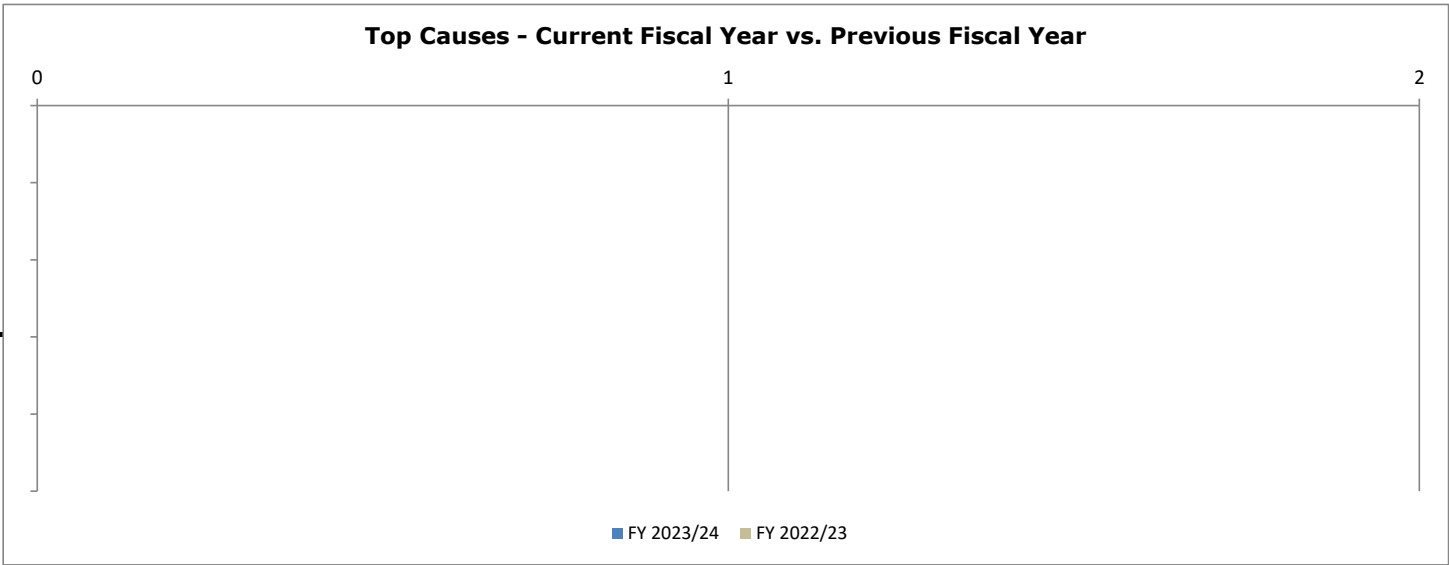
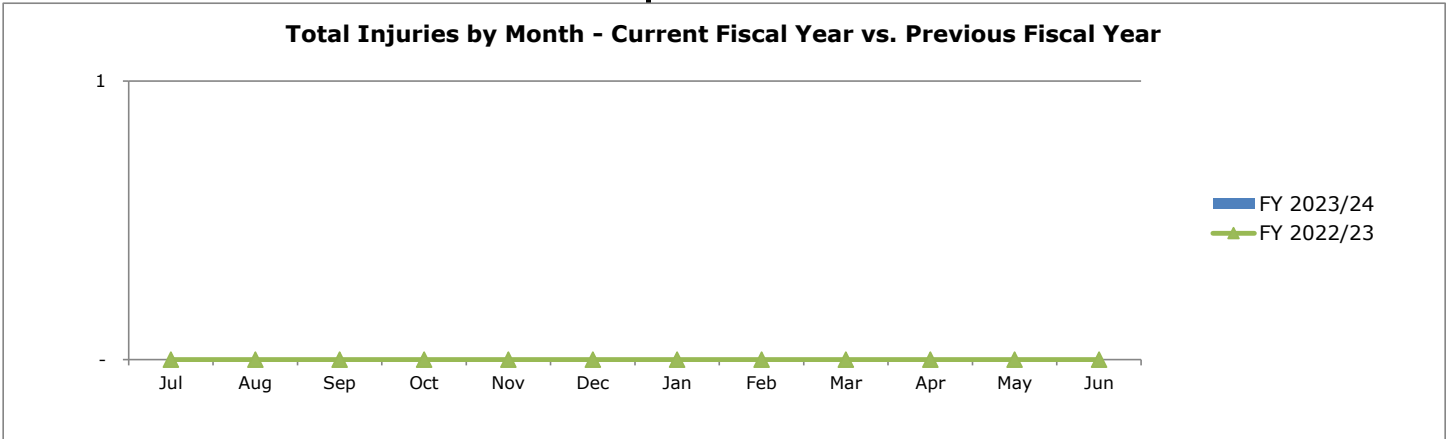
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



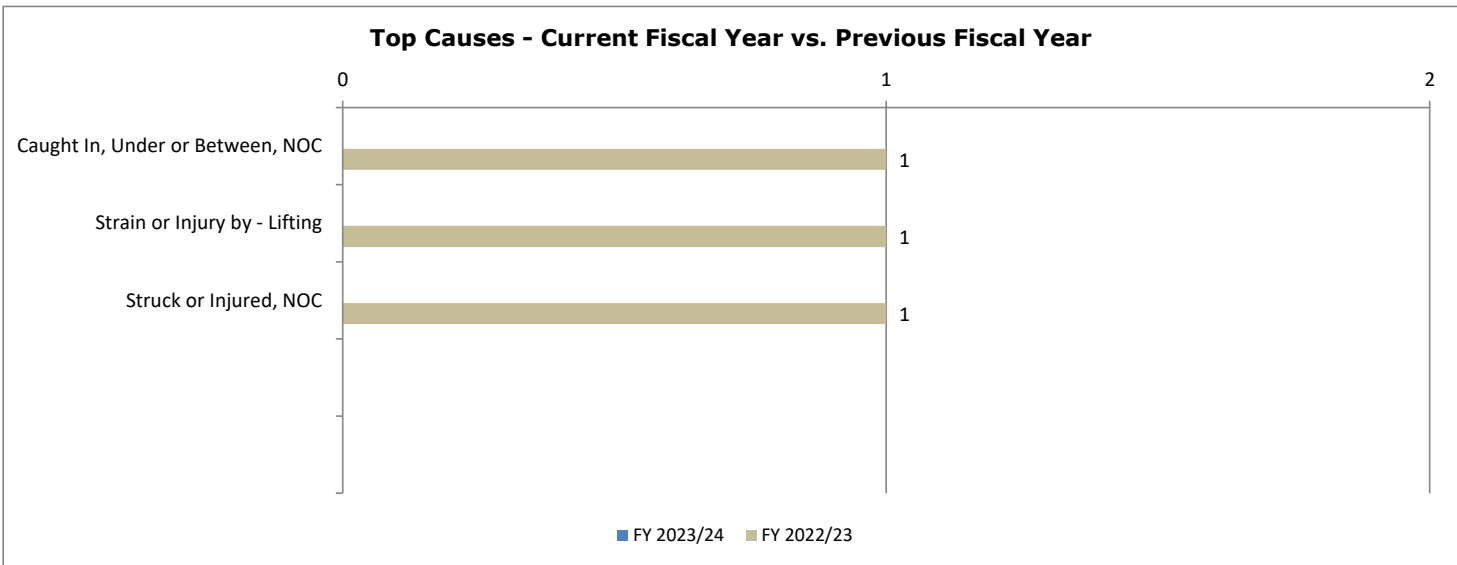
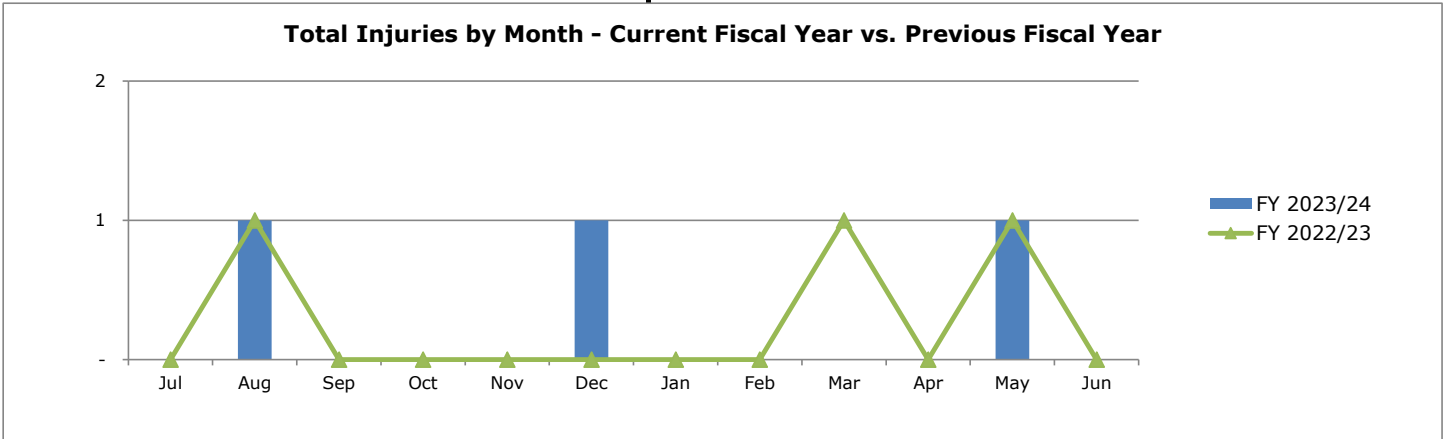
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ✖
 0% - 2.24% reduction ✖

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
3	\$5,144	\$8,328	3	\$1,398	\$6,398	0	\$3,746	\$1,930



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	1	0	1	\$1,780	\$1,780	0.0% ❌	1	0	1	\$1,232	\$1,232
Sep	0	0	0	\$0	\$0	0.0% ❌	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	0.0% ❌	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	0.0% ❌	0	0	0	\$0	\$0
Dec	1	0	1	\$3,364	\$5,548	* ❌	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ❌	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ❌	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	0.0% ❌	1	0	1	\$166	\$166
Apr	0	0	0	\$0	\$0	0.0% ❌	0	0	0	\$0	\$0
May	1	0	1	\$0	\$1,000	0.0% ❌	1	0	1	\$0	\$5,000
Jun	-	-	-	-	-		-	-	-	-	-
Total	3	0	3	\$5,144	\$8,328		3	0	3	\$1,398	\$6,398

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ◻
 0% - 2.24% reduction ❌

Safety Scorecard - House of Representatives

Reduction Goal

3%

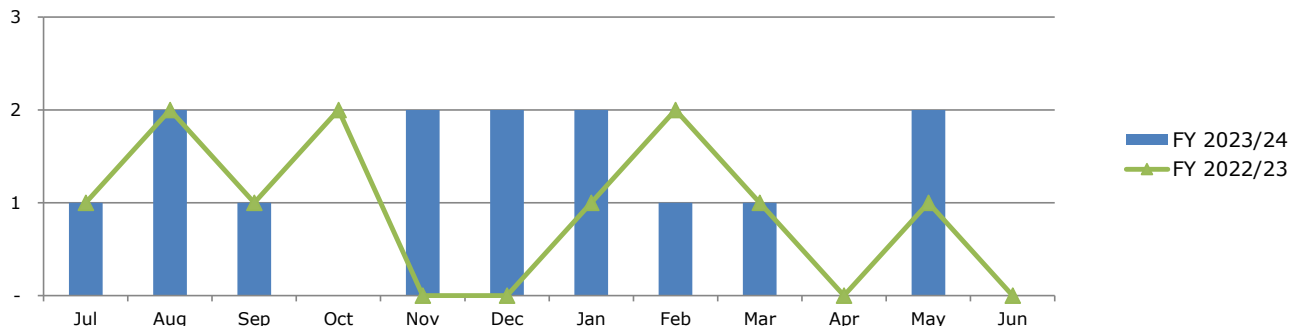
Year to Date Goal

* ✘

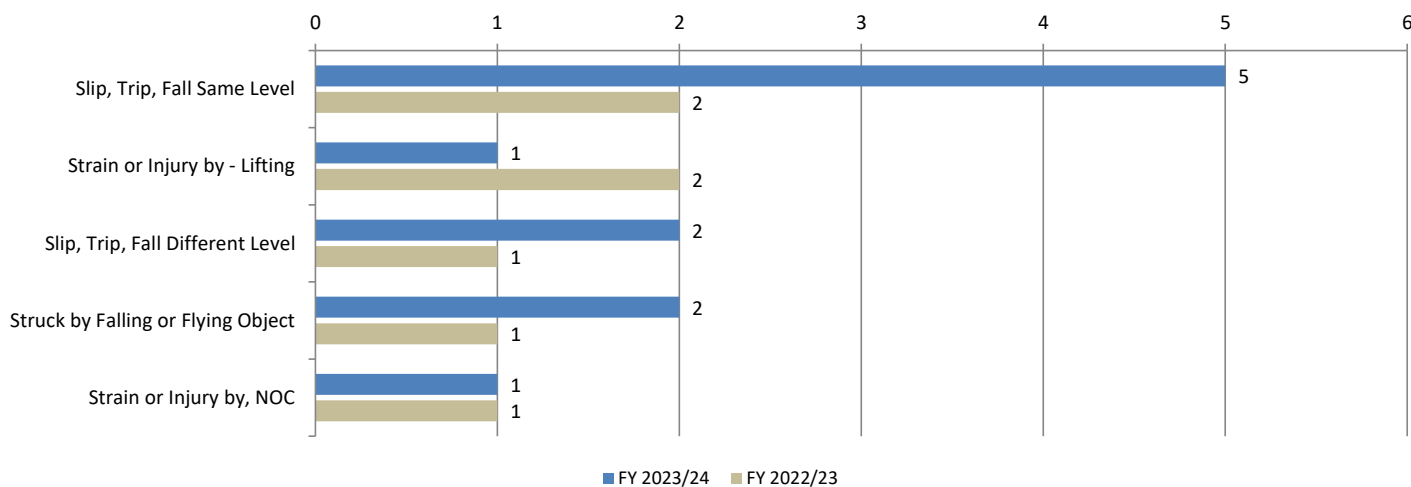
Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
14	\$22,475	\$28,648	11	\$9,230	\$19,230	3	\$13,245	\$9,418

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2023/24						Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Medical		Lost Time	Total	Paid in Year	Projected Cost	
Jul	1	0	1	\$126	\$126	0.0%	✘	1	0	1	\$182	\$182
Aug	2	0	2	\$476	\$476	0.0%	✘	1	1	2	\$3,688	\$3,688
Sep	0	1	1	\$670	\$670	0.0%	✘	1	0	1	\$816	\$816
Oct	0	0	0	\$0	\$0	33.3%	★	2	0	2	\$4,341	\$4,341
Nov	2	0	2	\$1,722	\$1,722	0.0%	✘	0	0	0	\$0	\$0
Dec	1	1	2	\$12,185	\$12,976	*	✘	0	0	0	\$0	\$0
Jan	2	0	2	\$1,560	\$1,560	*	✘	1	0	1	\$0	\$0
Feb	0	1	1	\$4,888	\$4,888	*	✘	2	0	2	\$204	\$204
Mar	1	0	1	\$231	\$231	*	✘	1	0	1	\$0	\$0
Apr	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
May	2	0	2	\$618	\$6,000	*	✘	1	0	1	\$0	\$10,000
Jun	-	-	-					-	-	-		
Total	11	3	14	\$22,475	\$28,648			10	1	11	\$9,230	\$19,230

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ▲
 0% - 2.24% reduction ✘

Safety Scorecard - Human Services

Reduction Goal

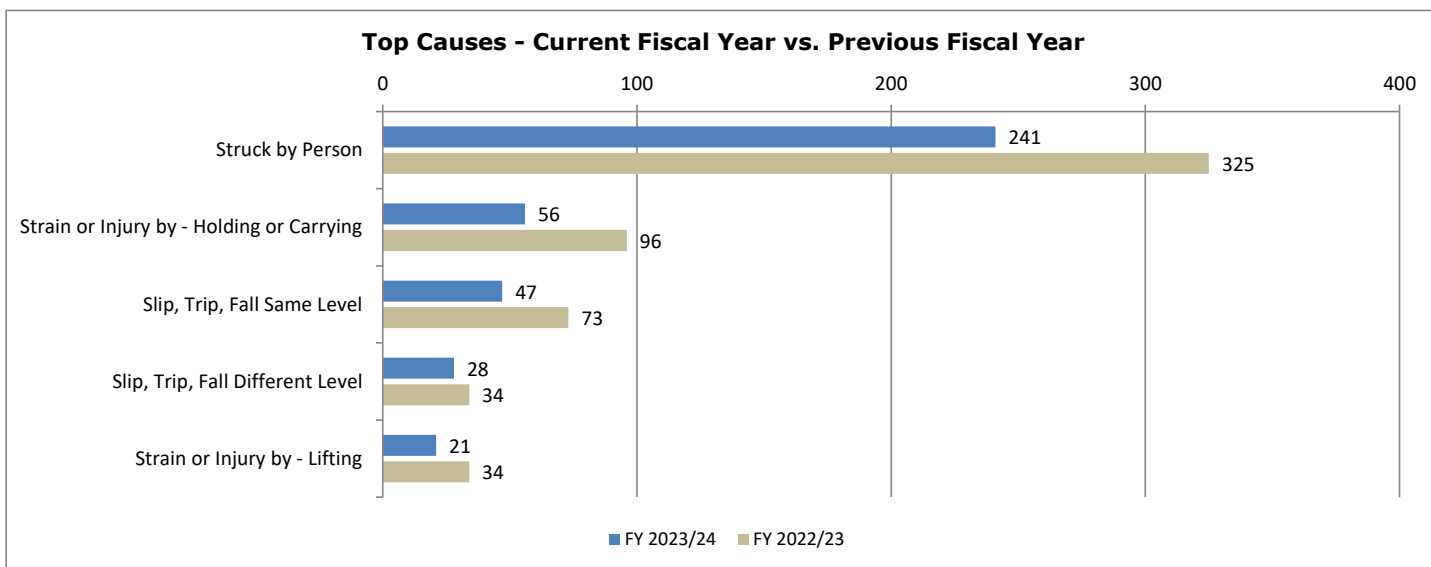
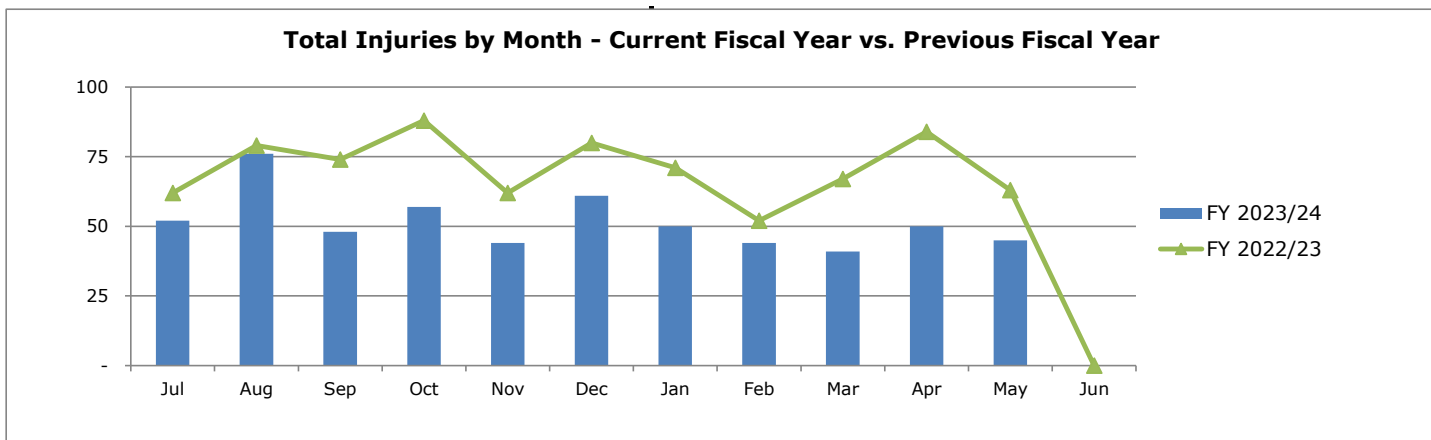
3%

Year to Date Goal

27.4% ★

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
568	\$3,142,447	\$7,278,446	782	\$4,666,882	\$10,646,093	-214	-\$1,524,435	-\$3,367,647



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	33	19	52	\$244,939	\$298,935	16.1% ★	33	29	62	\$532,515	\$888,115
Aug	41	35	76	\$814,815	\$1,266,615	9.2% ★	44	35	79	\$1,028,158	\$1,715,383
Sep	31	17	48	\$240,077	\$452,264	18.1% ★	42	32	74	\$607,652	\$1,214,338
Oct	27	30	57	\$571,378	\$1,174,773	23.1% ★	51	37	88	\$683,926	\$1,087,933
Nov	28	16	44	\$349,215	\$819,628	24.1% ★	39	23	62	\$346,175	\$537,753
Dec	36	25	61	\$401,213	\$922,331	24.0% ★	44	36	80	\$543,545	\$1,122,498
Jan	35	15	50	\$128,691	\$206,786	24.8% ★	37	34	71	\$336,254	\$753,365
Feb	33	11	44	\$164,198	\$514,220	23.9% ★	34	18	52	\$219,265	\$622,661
Mar	28	13	41	\$147,599	\$766,993	25.5% ★	45	22	67	\$168,569	\$646,577
Apr	35	15	50	\$67,393	\$435,392	27.3% ★	35	49	84	\$188,234	\$1,622,347
May	31	14	45	\$12,928	\$420,509	27.4% ★	42	21	63	\$12,589	\$435,123
Jun	-	-	-	-	-		-	-	-	-	-
Total	358	210	568	\$3,142,447	\$7,278,446		446	336	782	\$4,666,882	\$10,646,093

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ▲
 0% - 2.24% reduction ✖

Safety Scorecard - Insurance

Reduction Goal

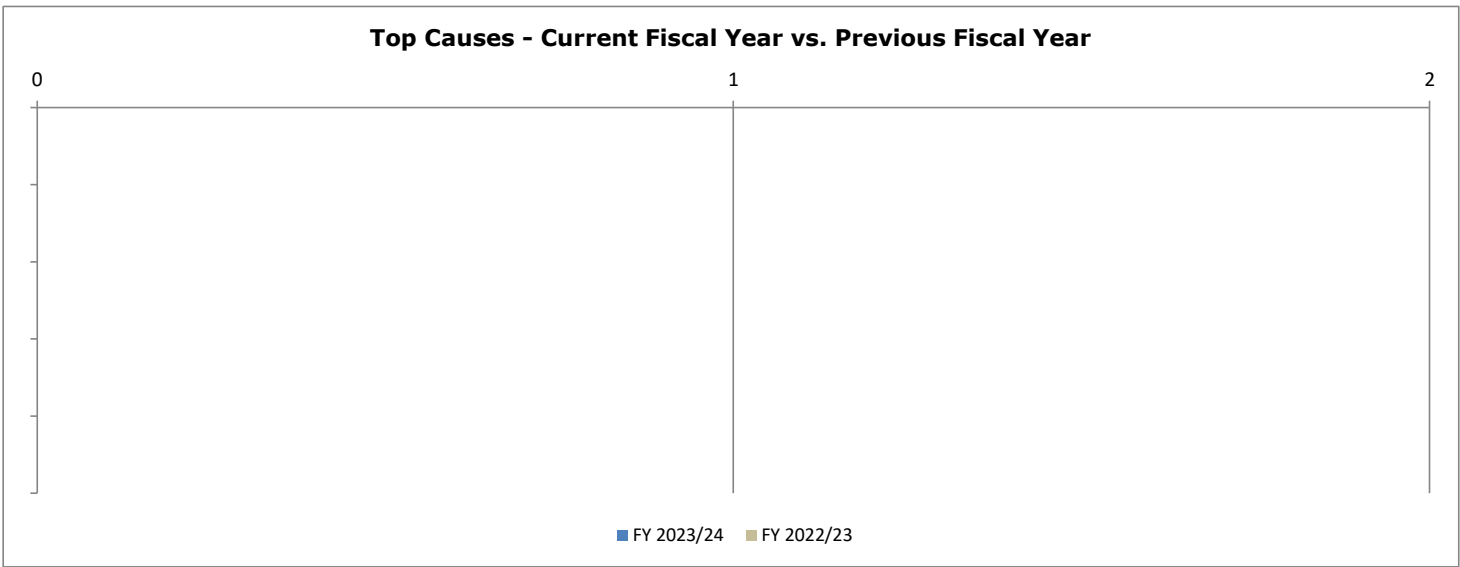
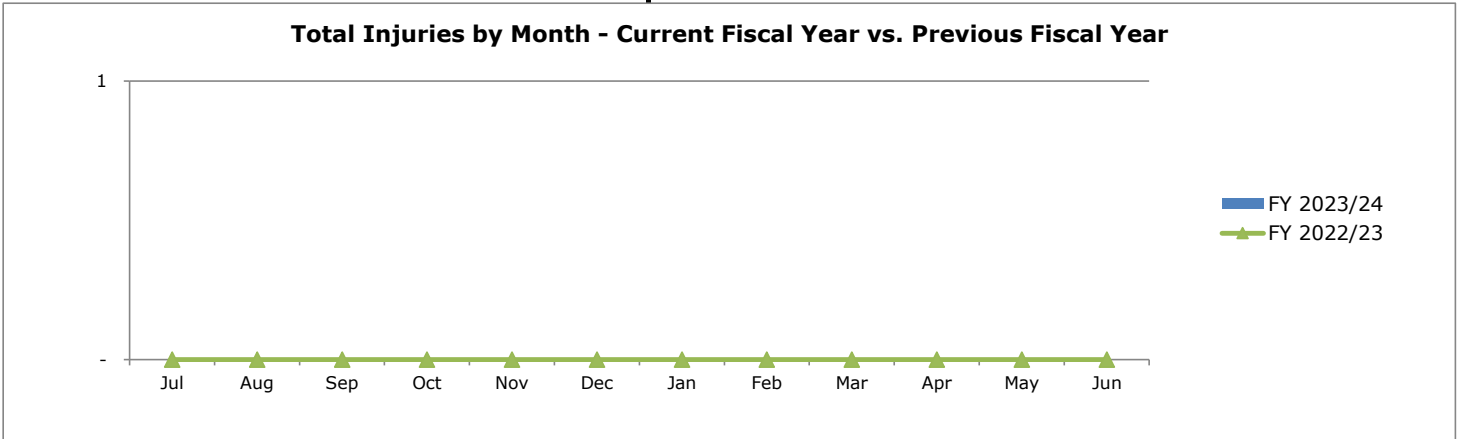
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



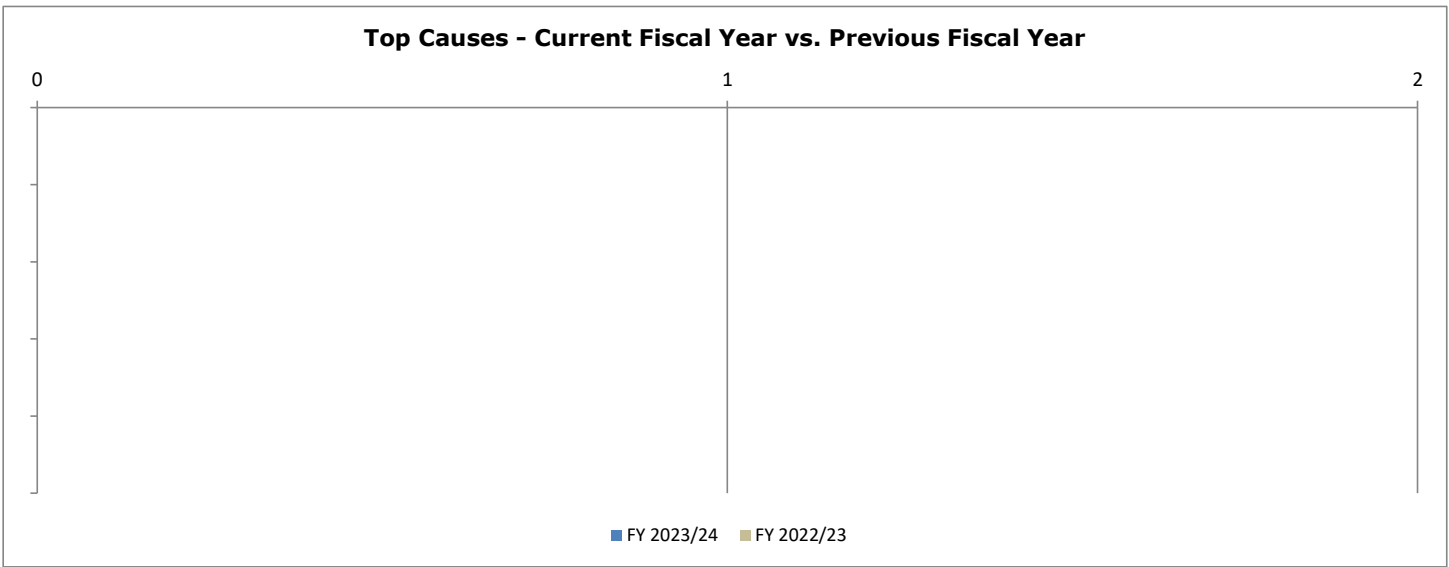
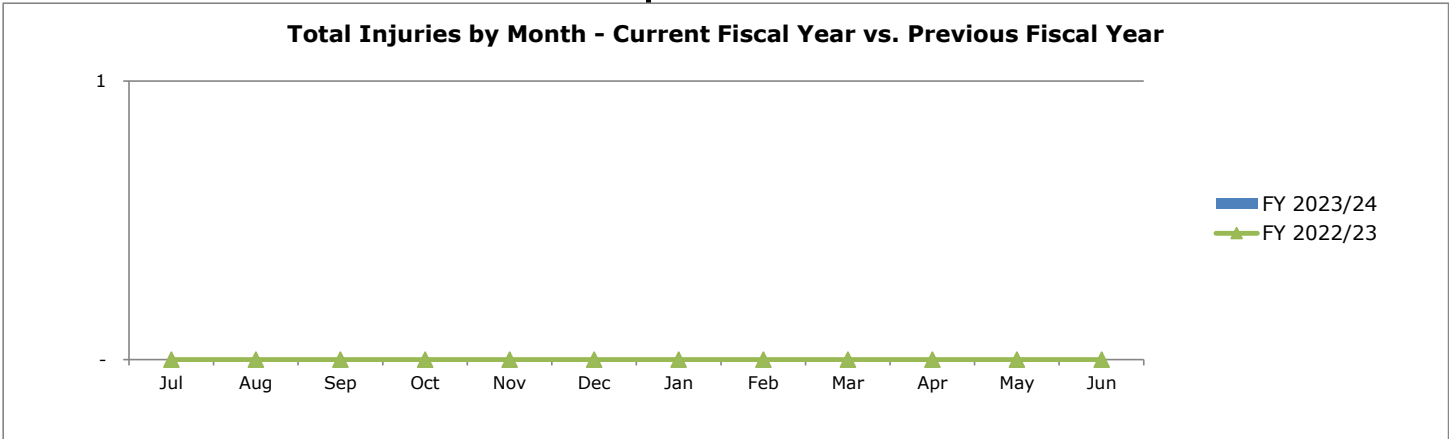
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘

Safety Scorecard - Independent Reg Review

Reduction Goal

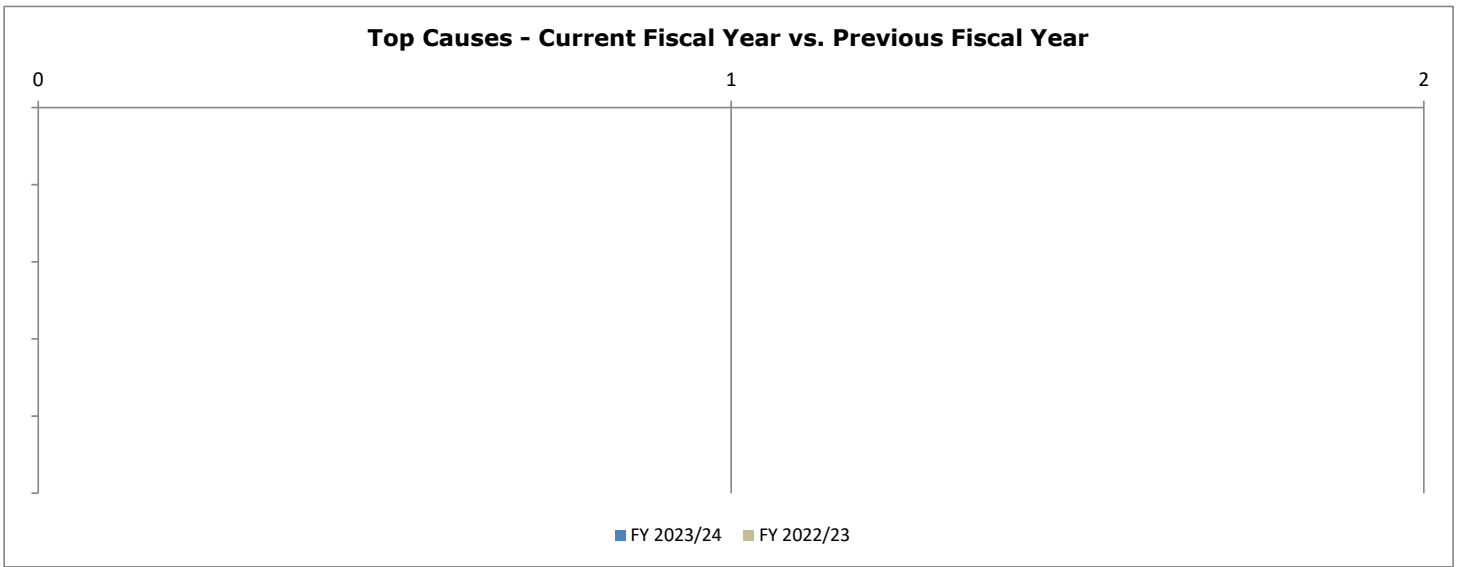
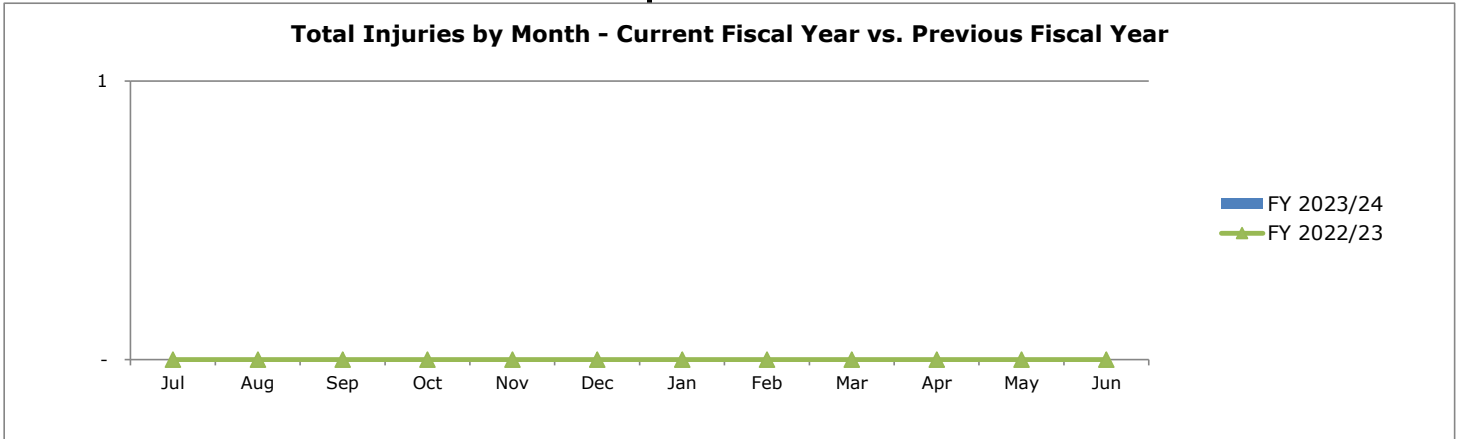
3%

Year to Date Goal

100.0% ★

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-	-	-		-	-	-	-	-
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

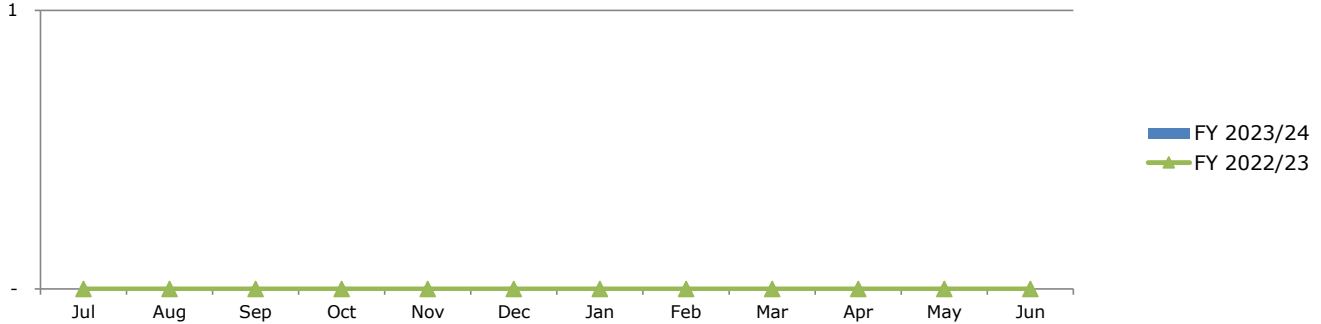
* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘

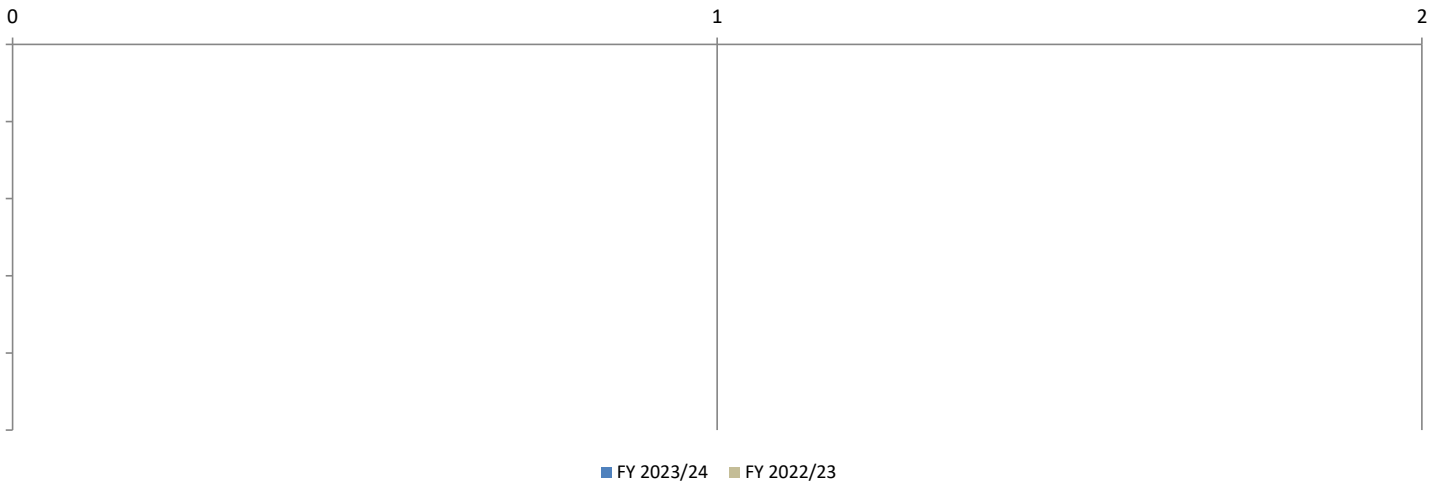
Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



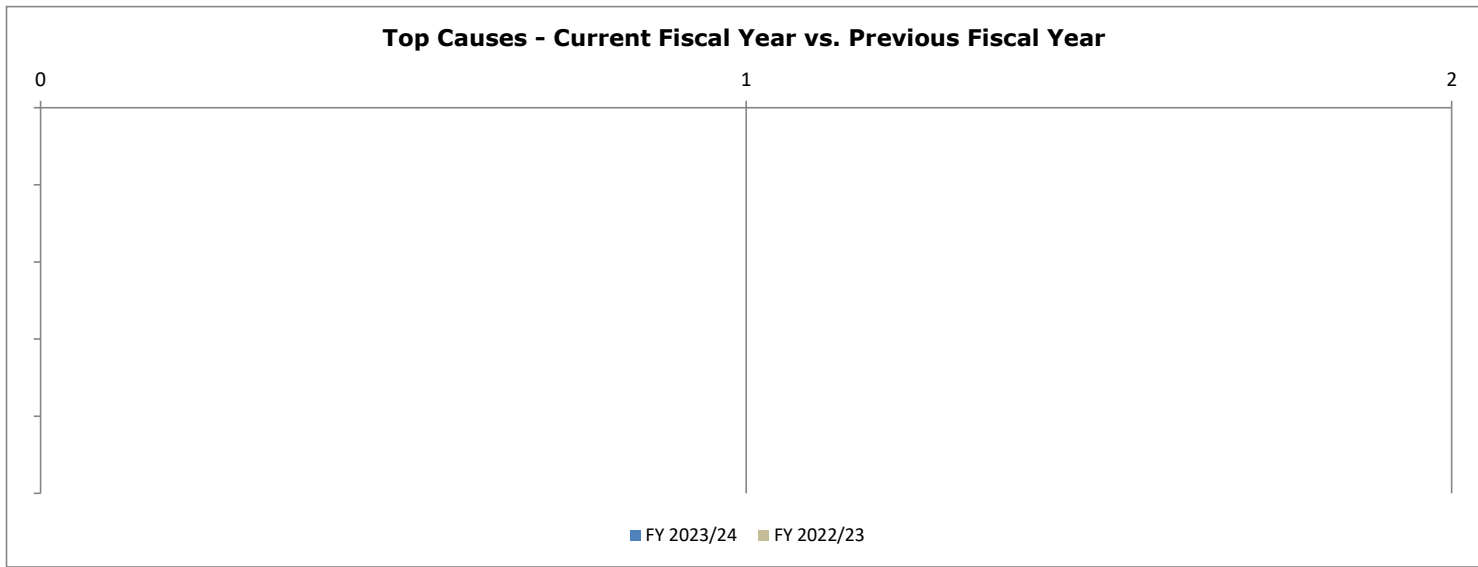
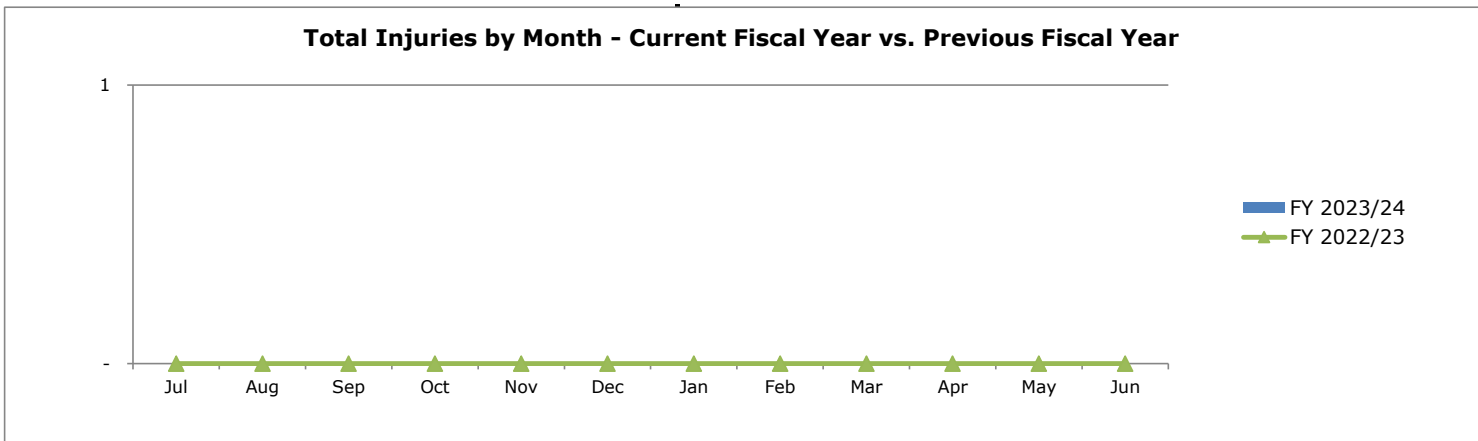
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	★

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



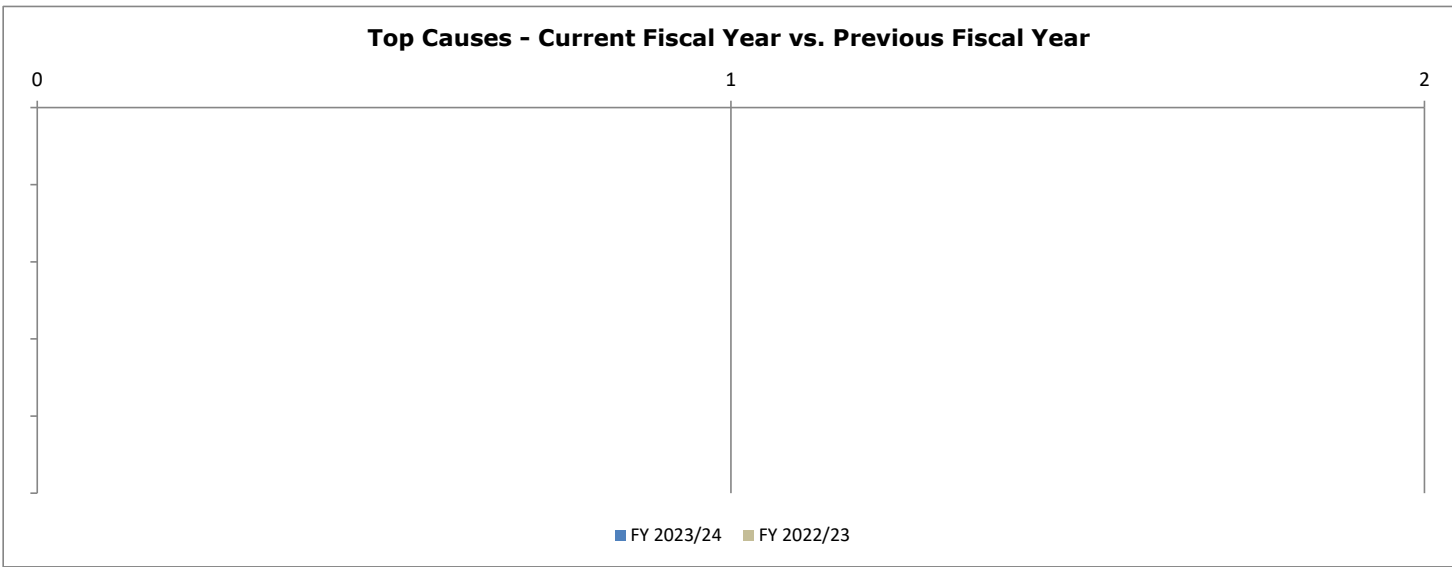
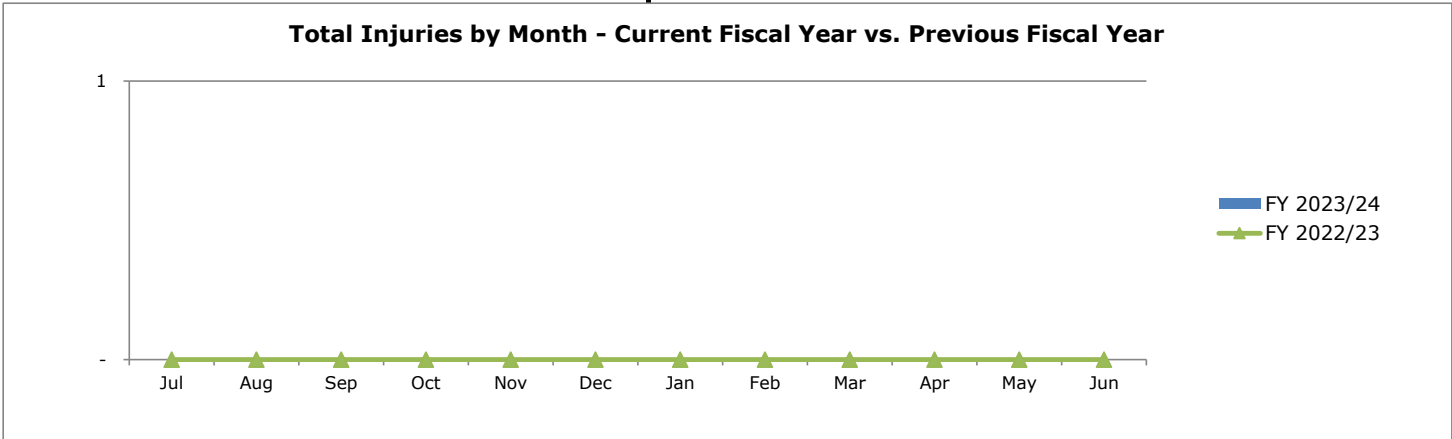
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ✖
 0% - 2.24% reduction ✖

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	★

Safety Scorecard - Labor & Industry

Reduction Goal

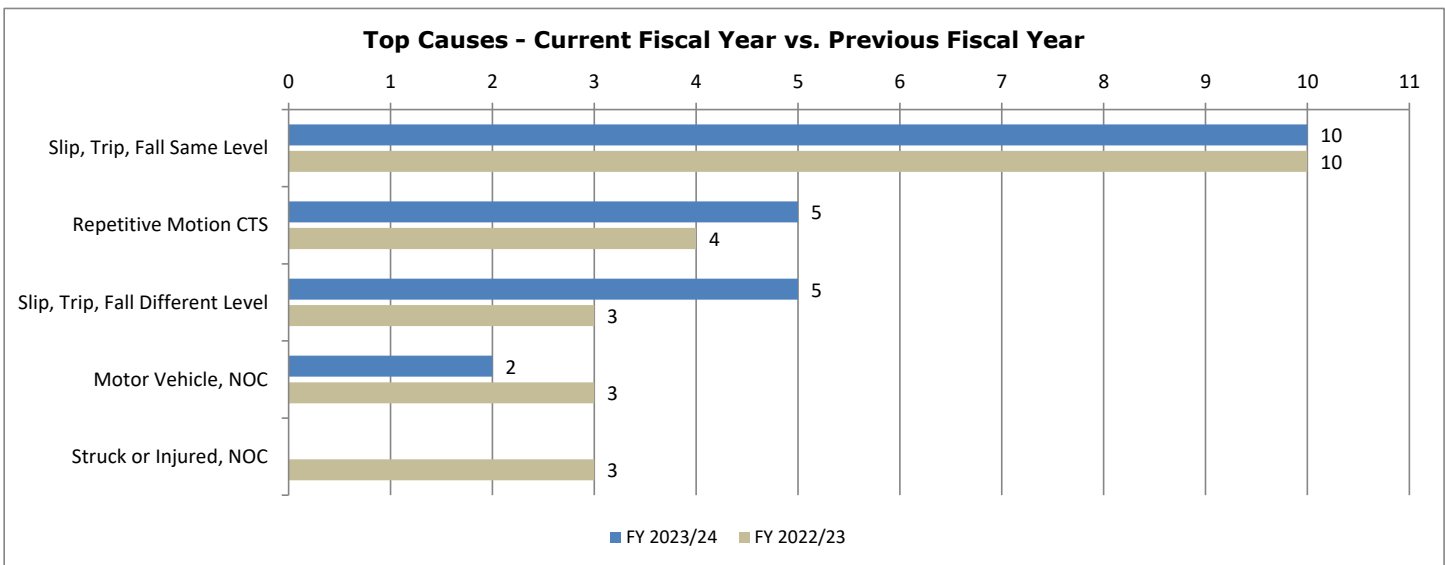
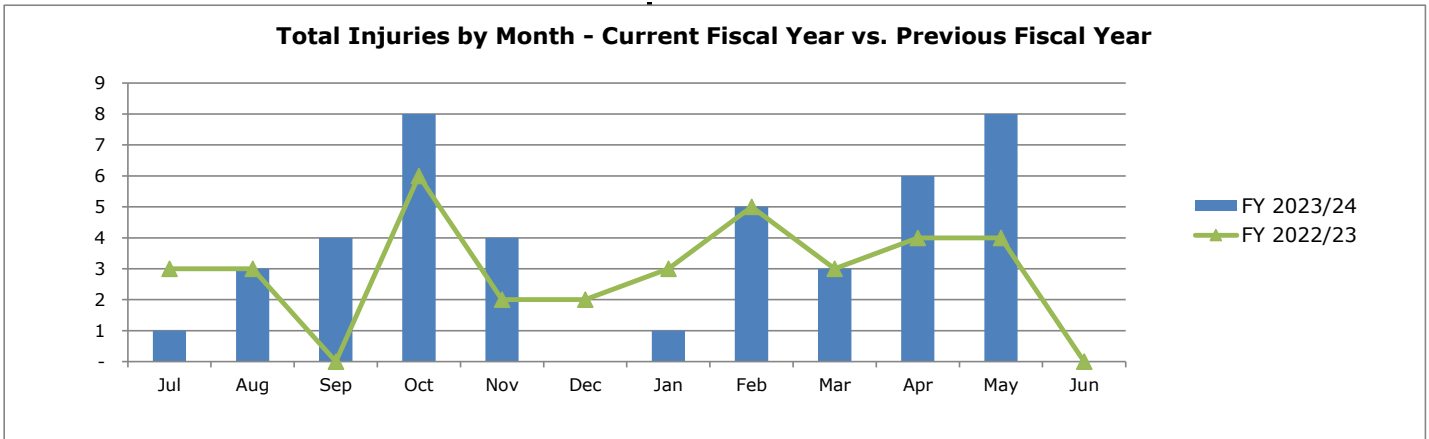
3%

Year to Date Goal

* ✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
43	\$88,316	\$176,888	35	\$98,111	\$175,410	8	-\$9,795	\$1,478



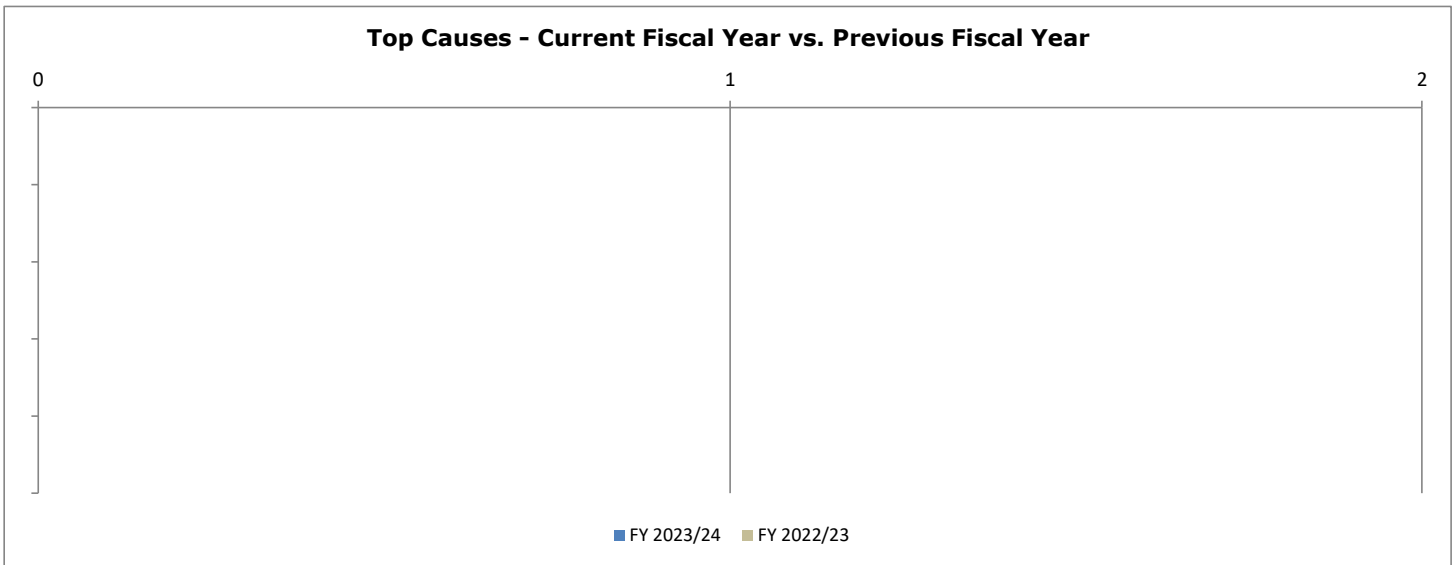
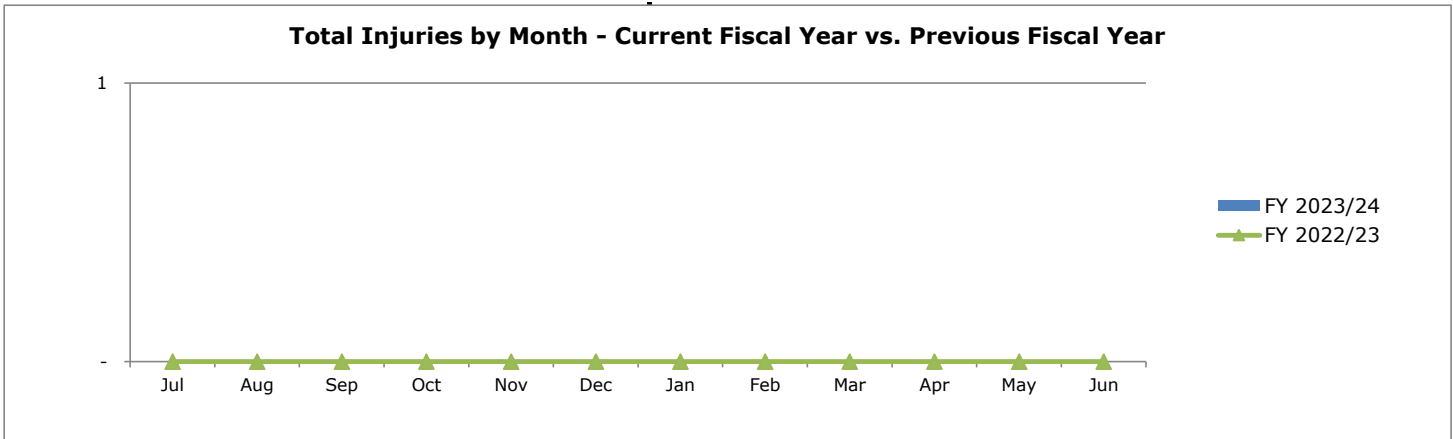
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$139	\$139	66.7% ★	0	3	3	\$41,696	\$44,824
Aug	1	2	3	\$5,665	\$41,570	33.3% ★	3	0	3	\$694	\$694
Sep	4	0	4	\$2,385	\$2,385	* ✘	0	0	0	\$0	\$0
Oct	6	2	8	\$31,001	\$35,731	* ✘	5	1	6	\$8,427	\$8,427
Nov	3	1	4	\$38,798	\$60,467	* ✘	2	0	2	\$9,985	\$10,060
Dec	0	0	0	\$0	\$0	* ✘	1	1	2	\$25,690	\$56,339
Jan	1	0	1	\$1,634	\$6,200	* ✘	2	1	3	\$984	\$11,372
Feb	3	2	5	\$7,176	\$7,176	* ✘	3	2	5	\$8,494	\$12,032
Mar	2	1	3	\$1,087	\$1,087	* ✘	3	0	3	\$1,480	\$5,000
Apr	6	0	6	\$131	\$2,631	* ✘	4	0	4	\$662	\$1,662
May	8	0	8	\$300	\$19,500	* ✘	3	1	4	\$0	\$25,000
Jun	-	-	-	-	-		-	-	-	-	-
Total	35	8	43	\$88,316	\$176,888		26	9	35	\$98,111	\$175,410

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ▲
 0% - 2.24% reduction ✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - Liquor Control

Reduction Goal

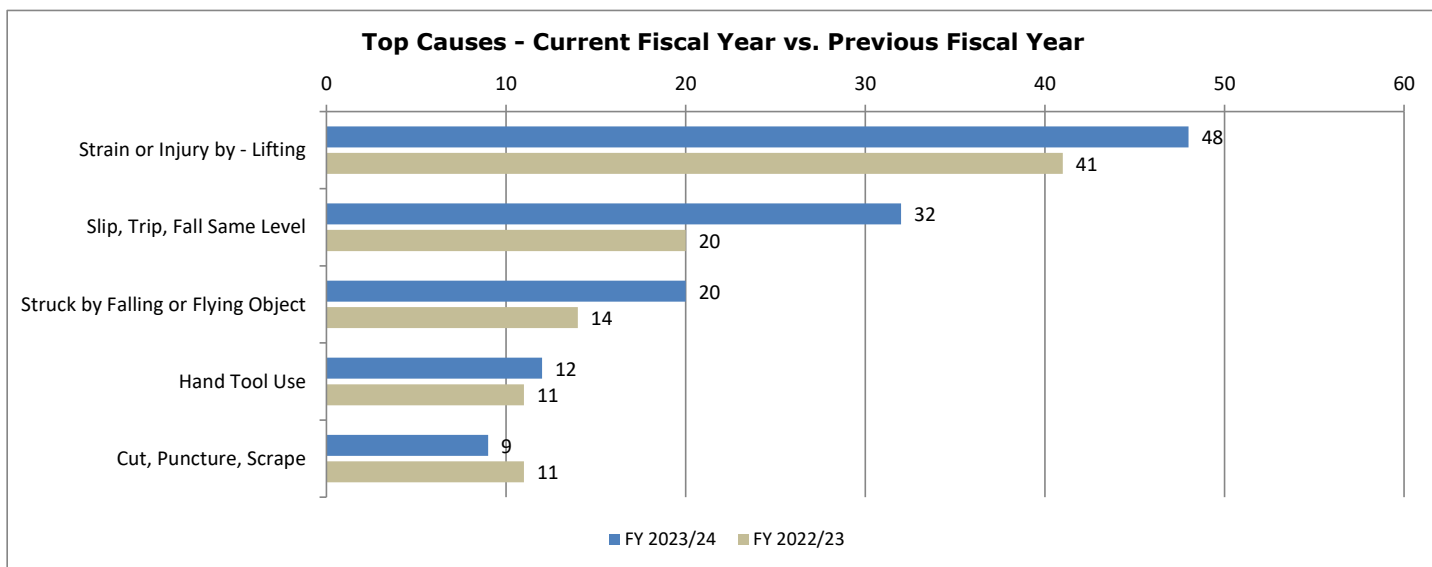
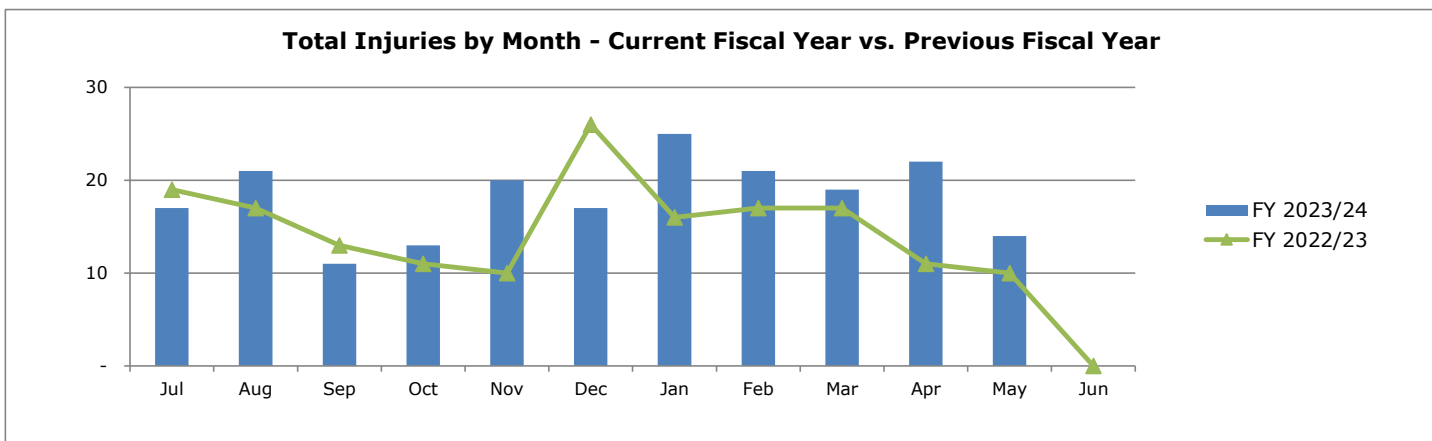
3%

Year to Date Goal

* ✖

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
200	\$779,630	\$1,501,071	167	\$500,191	\$1,163,071	33	\$279,439	\$337,999



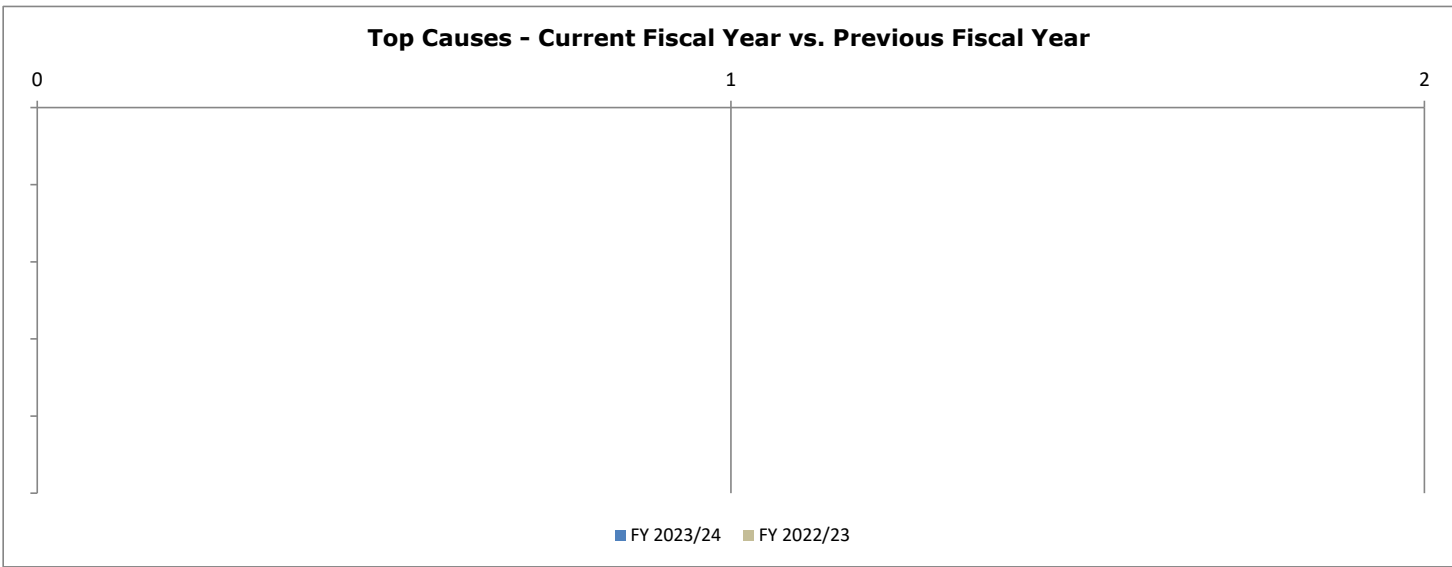
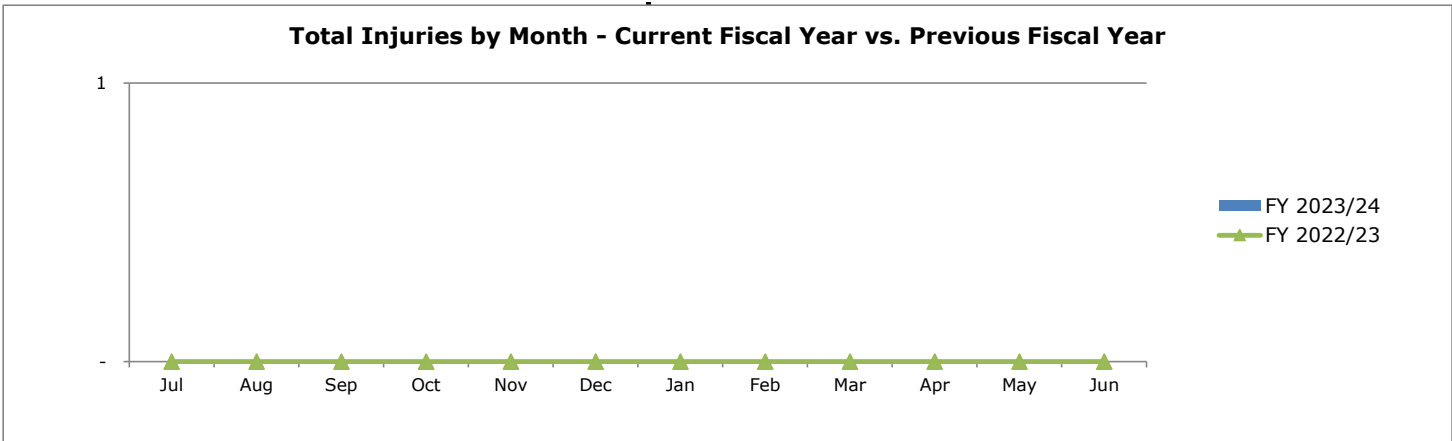
	FY 2023/24						Year to Date Goal	FY 2022/23					
	Medical	Lost Time	Total	Paid in Year	Projected Cost	Medical		Lost Time	Total	Paid in Year	Projected Cost		
Jul	14	3	17	\$86,115	\$86,115	10.5%	★	18	1	19	\$18,180	\$18,180	
Aug	14	7	21	\$224,910	\$372,764	*	✖	13	4	17	\$150,723	\$250,038	
Sep	8	3	11	\$42,492	\$60,082	0.0%	✖	13	0	13	\$45,168	\$50,614	
Oct	9	4	13	\$105,291	\$192,287	*	✖	9	2	11	\$63,643	\$152,825	
Nov	13	7	20	\$70,911	\$101,454	*	✖	9	1	10	\$21,644	\$23,367	
Dec	15	2	17	\$35,089	\$78,672	*	✖	20	6	26	\$86,143	\$180,058	
Jan	21	4	25	\$46,803	\$181,881	*	✖	15	1	16	\$32,334	\$43,811	
Feb	14	7	21	\$131,108	\$257,273	*	✖	12	5	17	\$38,207	\$160,333	
Mar	15	4	19	\$25,191	\$67,445	*	✖	14	3	17	\$20,677	\$82,048	
Apr	20	2	22	\$11,534	\$65,910	*	✖	7	4	11	\$23,259	\$142,722	
May	11	3	14	\$187	\$37,187	*	✖	8	2	10	\$213	\$59,075	
Jun	-	-	-	-	-	-	-	-	-	-	-	-	
Total	154	46	200	\$779,630	\$1,501,071			138	29	167	\$500,191	\$1,163,071	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ◼
 0% - 2.24% reduction ✖

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



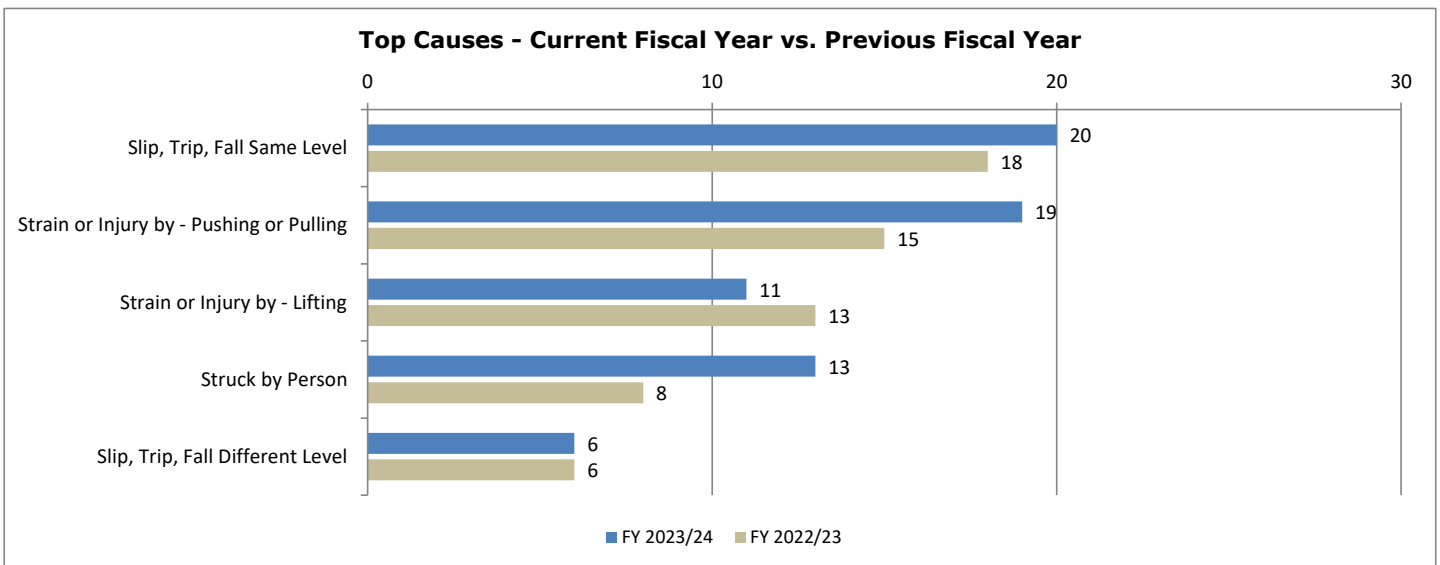
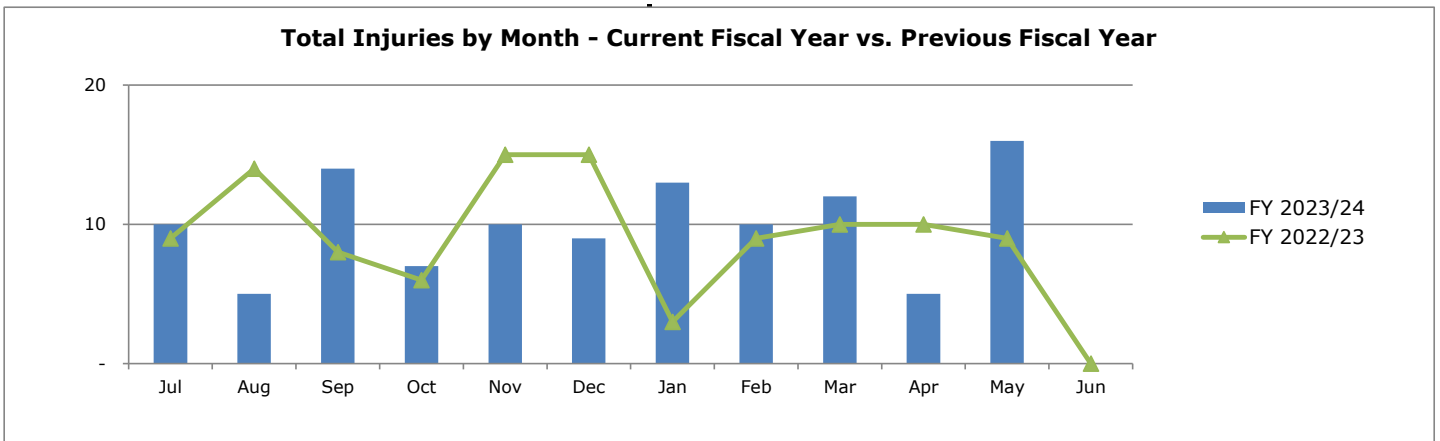
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
111	\$467,587	\$1,294,799	108	\$582,349	\$1,175,879	3	-\$114,762	\$118,921



	FY 2023/24					Year to Date Goal	FY 2022/23					
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	6	4	10	\$104,602	\$160,424	* ✘	6	3	9	\$50,034	\$171,736	
Aug	4	1	5	\$1,649	\$1,649	34.8% ★	10	4	14	\$142,543	\$319,201	
Sep	11	3	14	\$81,648	\$240,985	6.5% ★	5	3	8	\$68,278	\$100,440	
Oct	3	4	7	\$68,174	\$160,337	2.7% ◻	4	2	6	\$42,494	\$42,494	
Nov	8	2	10	\$68,314	\$139,462	11.5% ★	9	6	15	\$40,979	\$65,070	
Dec	8	1	9	\$40,700	\$116,305	17.9% ★	9	6	15	\$206,812	\$339,216	
Jan	10	3	13	\$60,391	\$229,455	2.9% ◻	3	0	3	\$124	\$124	
Feb	10	0	10	\$12,609	\$13,577	1.3% ✘	7	2	9	\$13,338	\$41,298	
Mar	11	1	12	\$21,457	\$99,469	* ✘	9	1	10	\$5,757	\$13,156	
Apr	4	1	5	\$5,856	\$22,135	4.0% ★	10	0	10	\$1,726	\$35,379	
May	12	4	16	\$2,186	\$111,000	* ✘	7	2	9	\$10,265	\$47,765	
Jun	-	-	-	-	-	-	-	-	-	-	-	-
Total	87	24	111	\$467,587	\$1,294,799		79	29	108	\$582,349	\$1,175,879	

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	◻
0% - 2.24% reduction	✘

Safety Scorecard - Milk Board

Reduction Goal

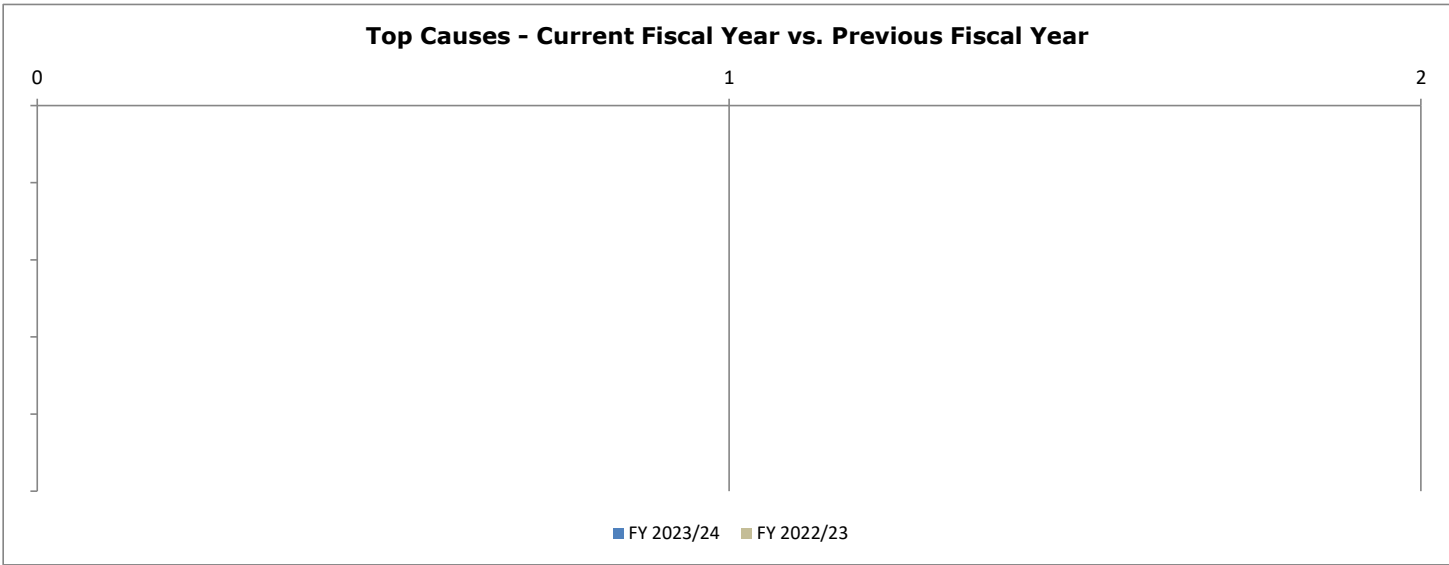
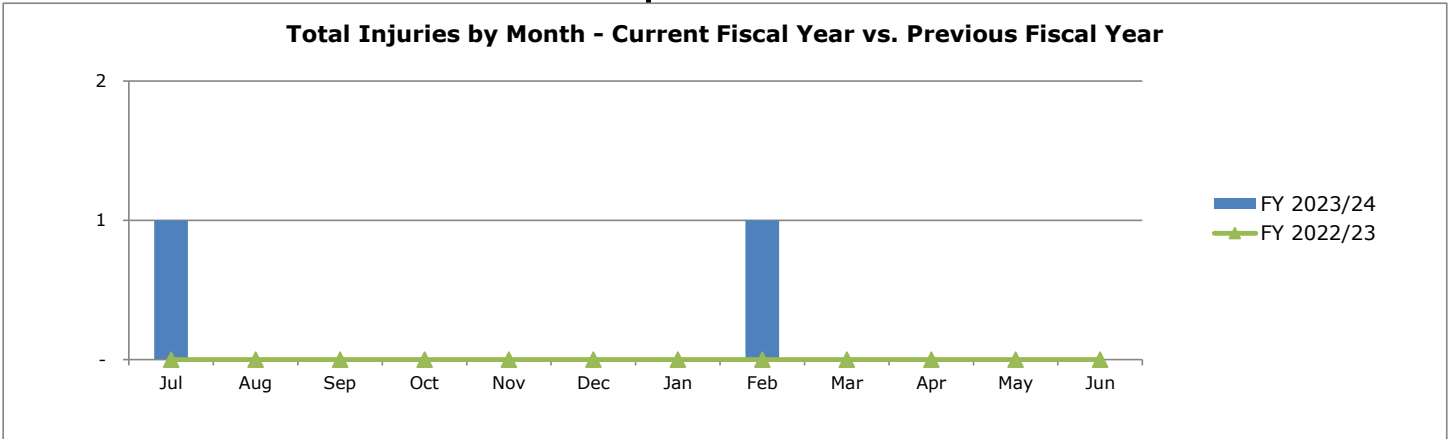
3%

Year to Date Goal

* **X**

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
2	\$12,617	\$15,000	0	\$0	\$0	2	\$12,617	\$15,000



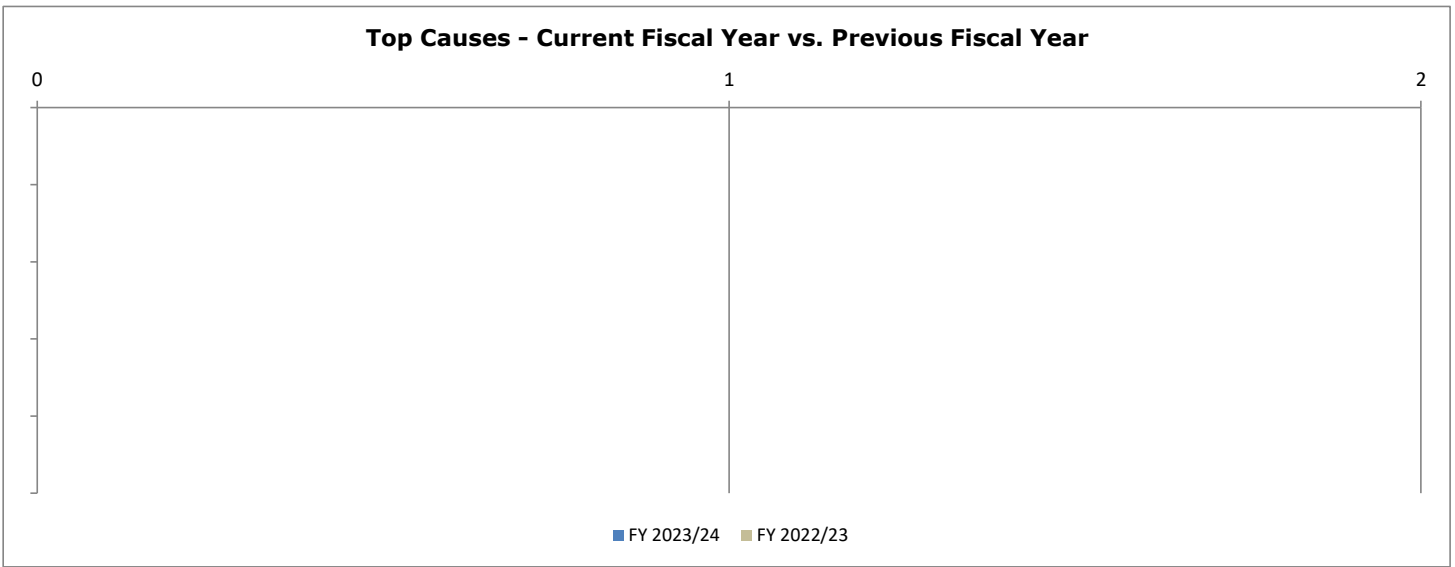
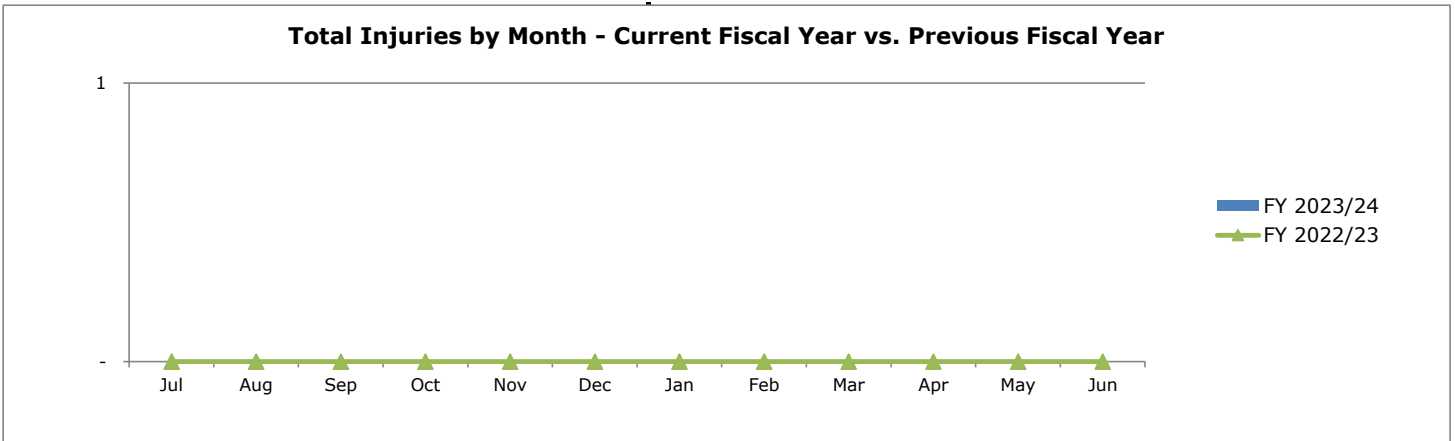
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$0	\$0	* X	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	* X	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	* X	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* X	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	* X	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* X	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* X	0	0	0	\$0	\$0
Feb	1	0	1	\$12,617	\$15,000	* X	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	* X	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	* X	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	* X	0	0	0	\$0	\$0
Jun	-	-	-	-	-		-	-	-	-	-
Total	2	0	2	\$12,617	\$15,000		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ★
 0% - 2.24% reduction ✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



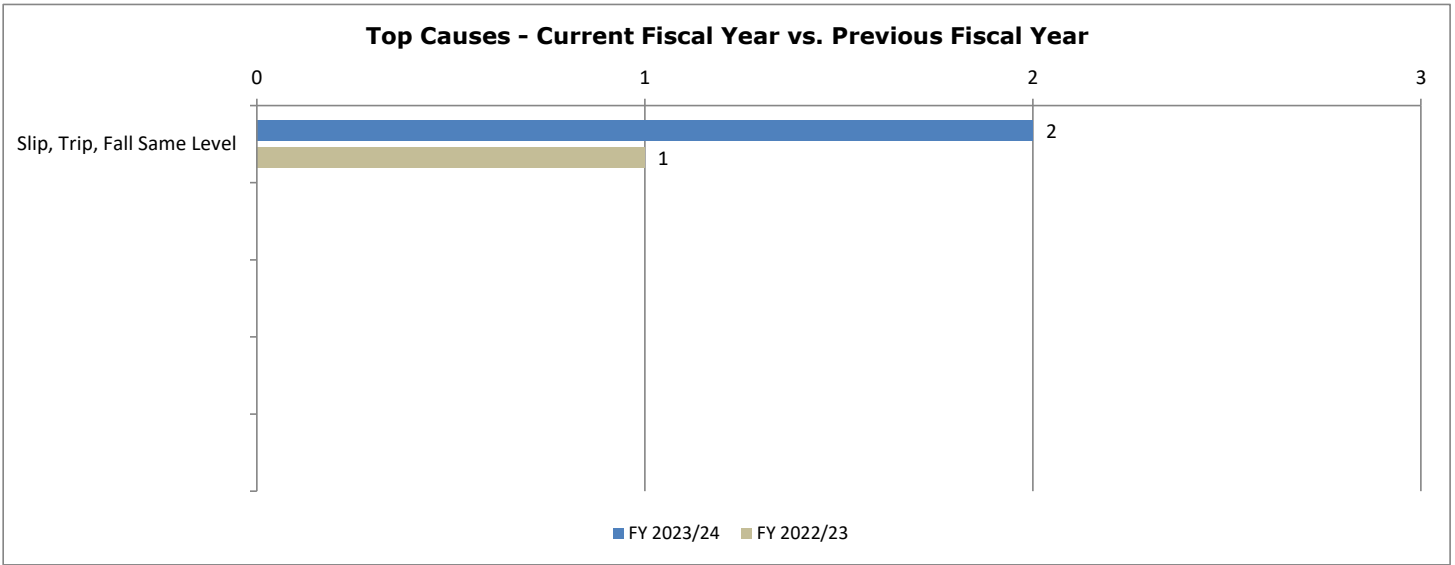
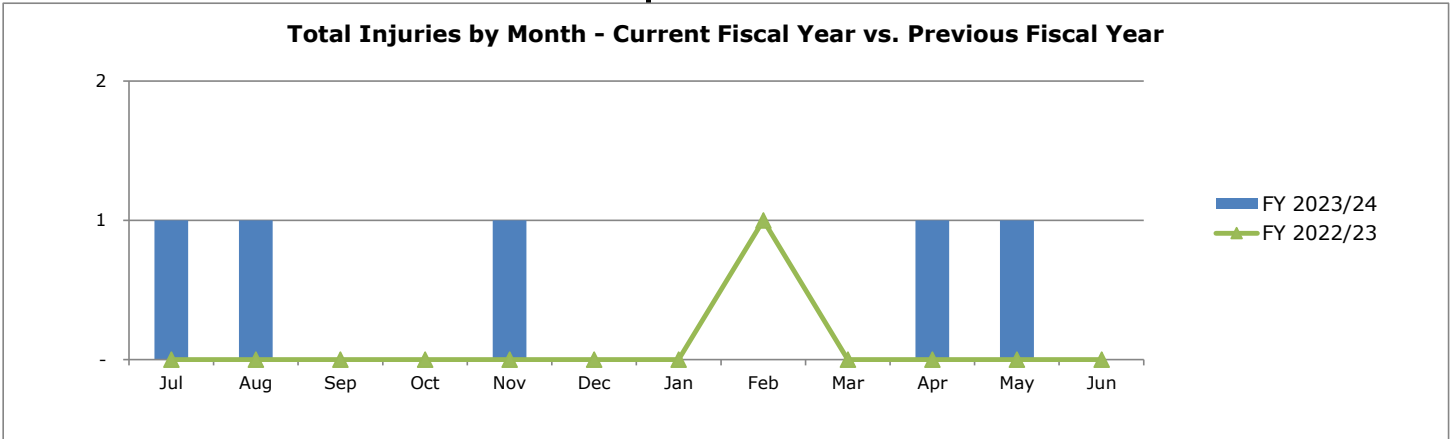
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
5	\$2,505	\$7,505	1	\$0	\$0	4	\$2,505	\$7,505



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$0	\$0	* ✘	0	0	0	\$0	\$0
Aug	1	0	1	\$141	\$141	* ✘	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Nov	1	0	1	\$304	\$304	* ✘	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ✘	1	0	1	\$0	\$0
Mar	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Apr	1	0	1	\$2,060	\$2,060	* ✘	0	0	0	\$0	\$0
May	1	0	1	\$0	\$5,000	* ✘	0	0	0	\$0	\$0
Jun	-	-	-	-	-		-	-	-	-	-
Total	5	0	5	\$2,505	\$7,505		1	0	1	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘

Safety Scorecard - PA Parole Board

Reduction Goal

3%

Year to Date Goal

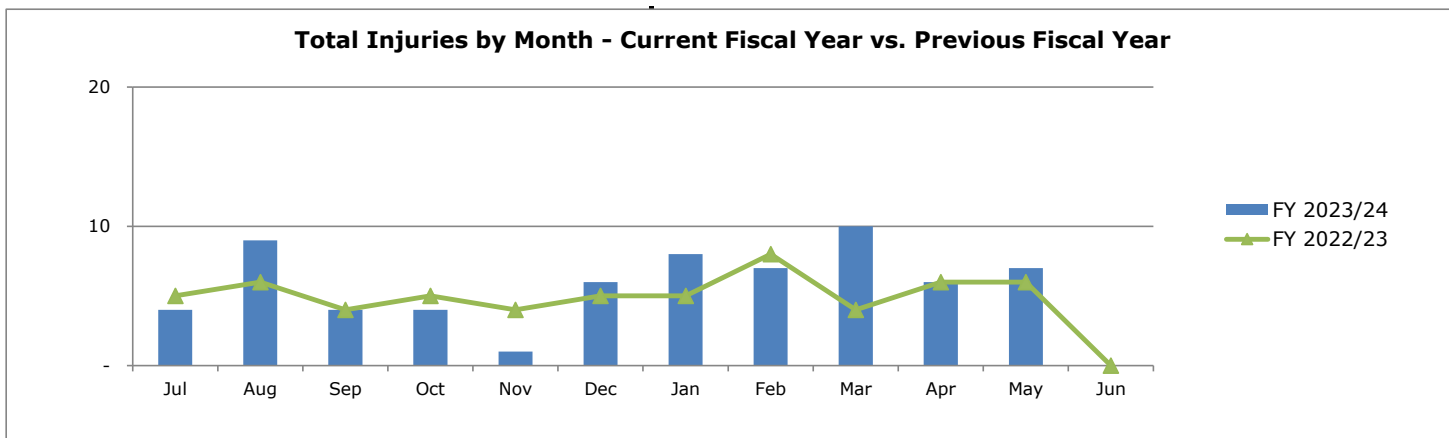
*

✗

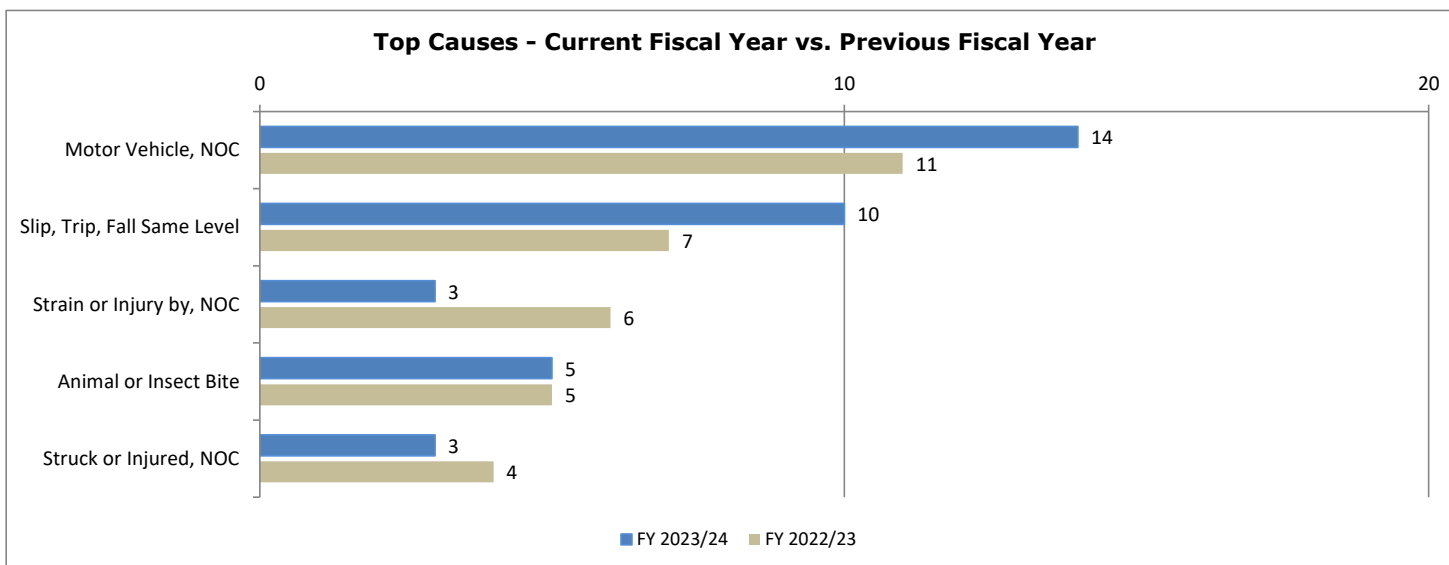
Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
66	\$196,601	\$548,087	58	\$310,864	\$721,617	8	-\$114,263	-\$173,530

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	3	1	4	\$23,155	\$24,373	20.0% ★	3	2	5	\$17,203	\$17,203
Aug	8	1	9	\$14,935	\$14,935	* ✗	4	2	6	\$107,056	\$172,168
Sep	2	2	4	\$34,791	\$34,791	* ✗	3	1	4	\$26,218	\$26,218
Oct	2	2	4	\$19,506	\$122,234	* ✗	5	0	5	\$3,692	\$3,692
Nov	1	0	1	\$0	\$0	8.3% ★	4	0	4	\$5,960	\$5,960
Dec	4	2	6	\$9,393	\$9,393	3.4% ★	3	2	5	\$37,902	\$78,286
Jan	7	1	8	\$29,522	\$29,522	* ✗	4	1	5	\$2,477	\$2,477
Feb	6	1	7	\$29,571	\$32,621	* ✗	4	4	8	\$92,531	\$270,271
Mar	6	4	10	\$27,638	\$147,345	* ✗	4	0	4	\$3,564	\$5,637
Apr	5	1	6	\$7,751	\$109,033	* ✗	5	1	6	\$10,525	\$47,155
May	6	1	7	\$340	\$23,840	* ✗	5	1	6	\$3,738	\$92,549
Jun	-	-	-				-	-	-		
Total	50	16	66	\$196,601	\$548,087		44	14	58	\$310,864	\$721,617

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ★
 0% - 2.24% reduction ✗

Safety Scorecard - Public Utility

Reduction Goal

3%

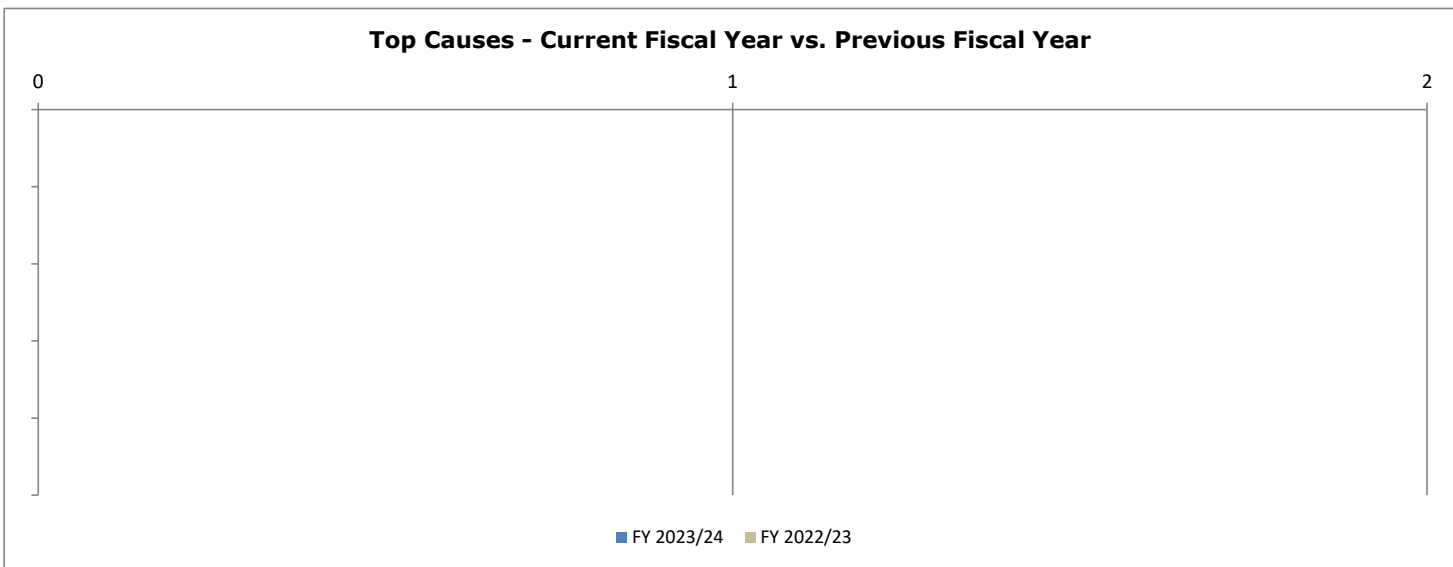
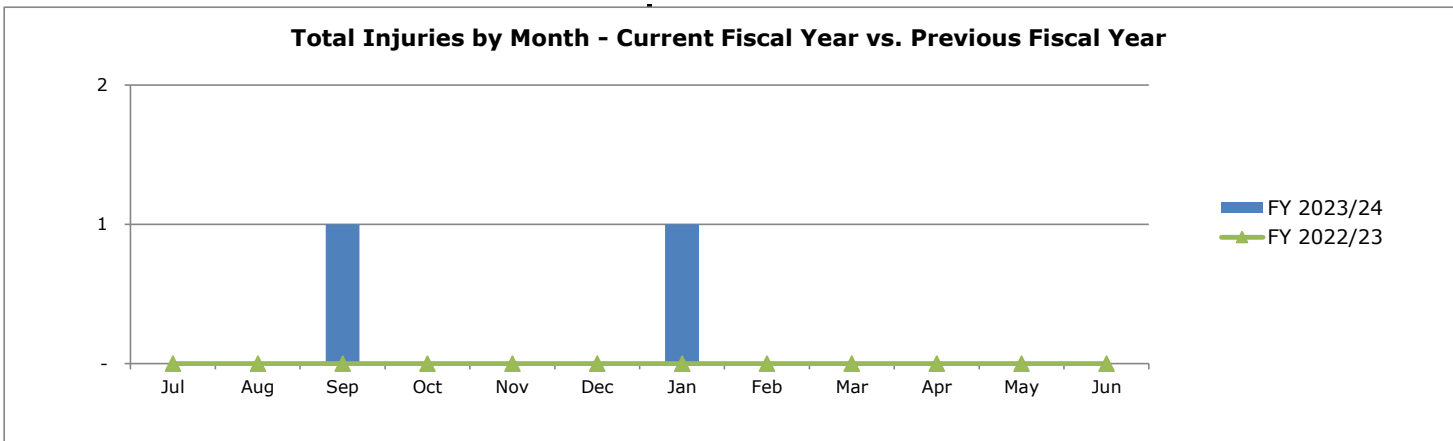
Year to Date Goal

*



Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
2	\$9,325	\$43,296	0	\$0	\$0	2	\$9,325	\$43,296



	FY 2023/24					Year to Date Goal	FY 2022/23					
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost	
Jul	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0%	★	0	0	0	\$0	\$0
Sep	1	0	1	\$1,629	\$6,629	*	✖	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	*	✖	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	*	✖	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	*	✖	0	0	0	\$0	\$0
Jan	0	1	1	\$7,697	\$36,667	*	✖	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	*	✖	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	*	✖	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	*	✖	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	*	✖	0	0	0	\$0	\$0
Jun	-	-	-	-	-	-	-	-	-	-	-	-
Total	1	1	2	\$9,325	\$43,296			0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✖

Safety Scorecard - Revenue

Reduction Goal

3%

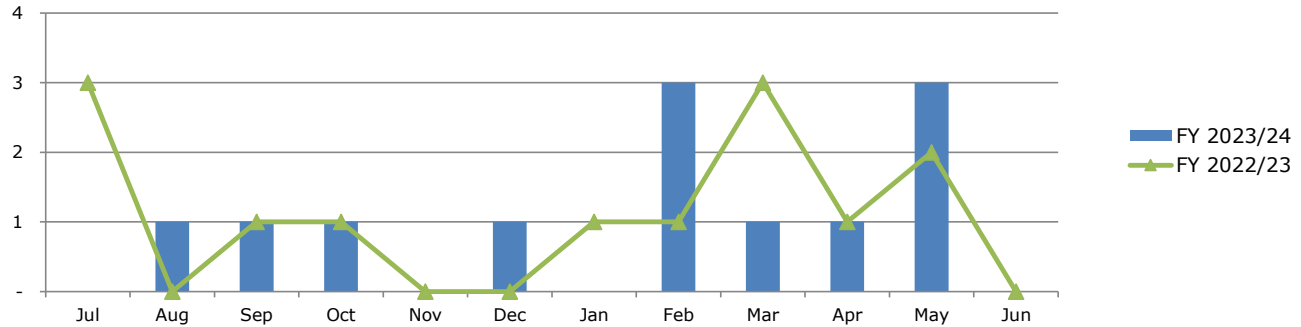
Year to Date Goal

7.7% ★

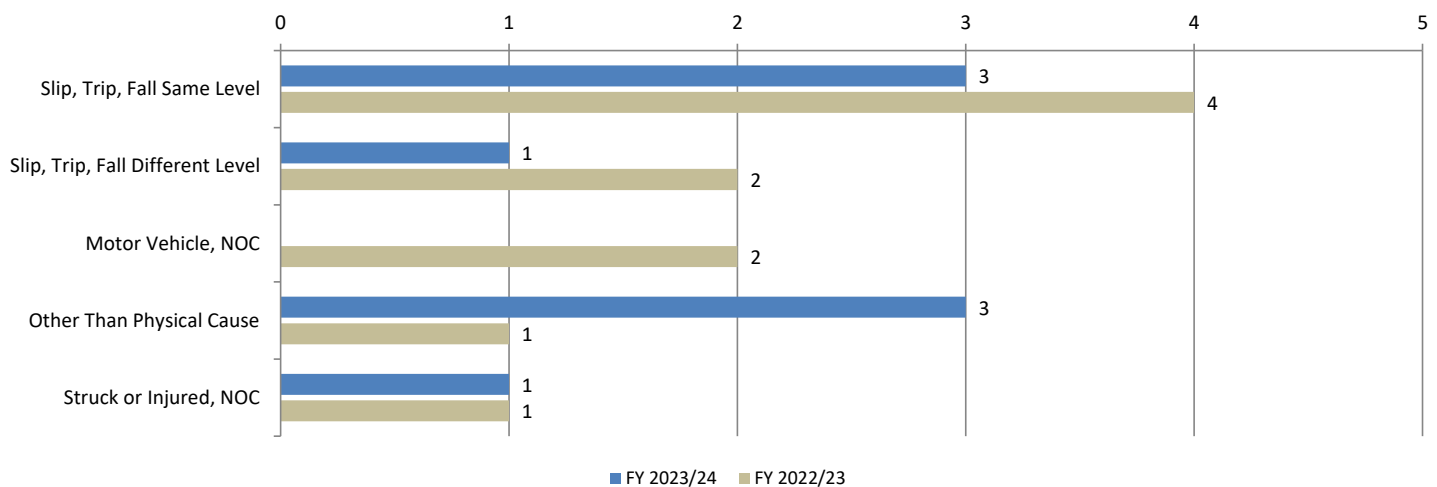
Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
12	\$14,740	\$45,801	13	\$62,417	\$538,787	-1	-\$47,677	-\$492,986

Total Injuries by Month - Current Fiscal Year vs. Previous Fiscal Year



Top Causes - Current Fiscal Year vs. Previous Fiscal Year



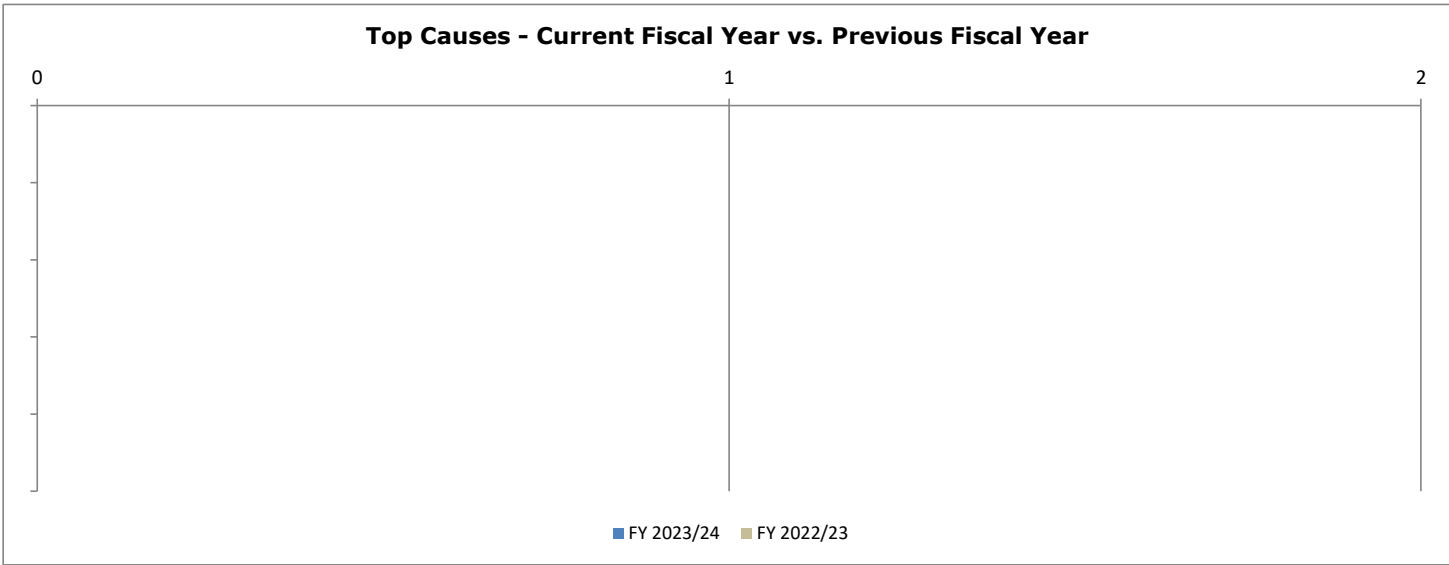
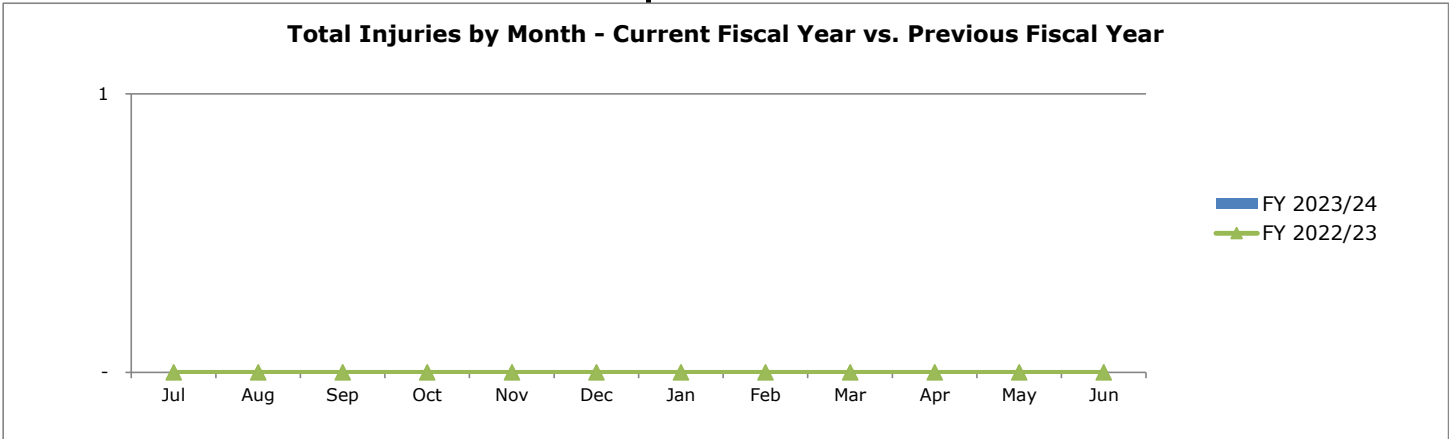
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	3	0	3	\$3,916	\$3,916
Aug	1	0	1	\$2,413	\$2,413	66.7% ★	0	0	0	\$0	\$0
Sep	1	0	1	\$3,598	\$3,598	50.0% ★	1	0	1	\$1,199	\$1,199
Oct	1	0	1	\$2,913	\$2,913	40.0% ★	1	0	1	\$128	\$128
Nov	0	0	0	\$0	\$0	40.0% ★	0	0	0	\$0	\$0
Dec	1	0	1	\$0	\$0	20.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	33.3% ★	0	1	1	\$16,967	\$84,698
Feb	2	1	3	\$5,592	\$26,877	0.0% ✘	0	1	1	\$39,640	\$428,846
Mar	1	0	1	\$0	\$0	20.0% ★	3	0	3	\$568	\$2,500
Apr	1	0	1	\$171	\$2,500	18.2% ★	1	0	1	\$0	\$0
May	3	0	3	\$53	\$7,500	7.7% ★	1	1	2	\$0	\$17,500
Jun	-	-	-	-	-	-	-	-	-	-	-
Total	11	1	12	\$14,740	\$45,801		10	3	13	\$62,417	\$538,787

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



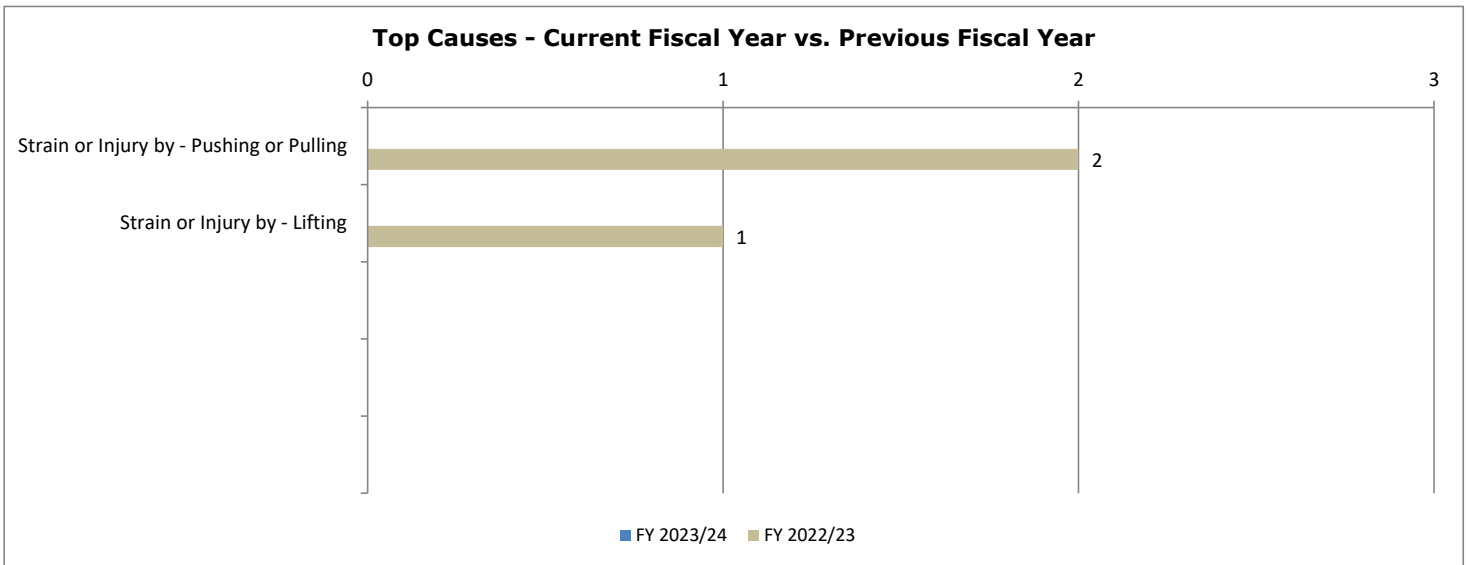
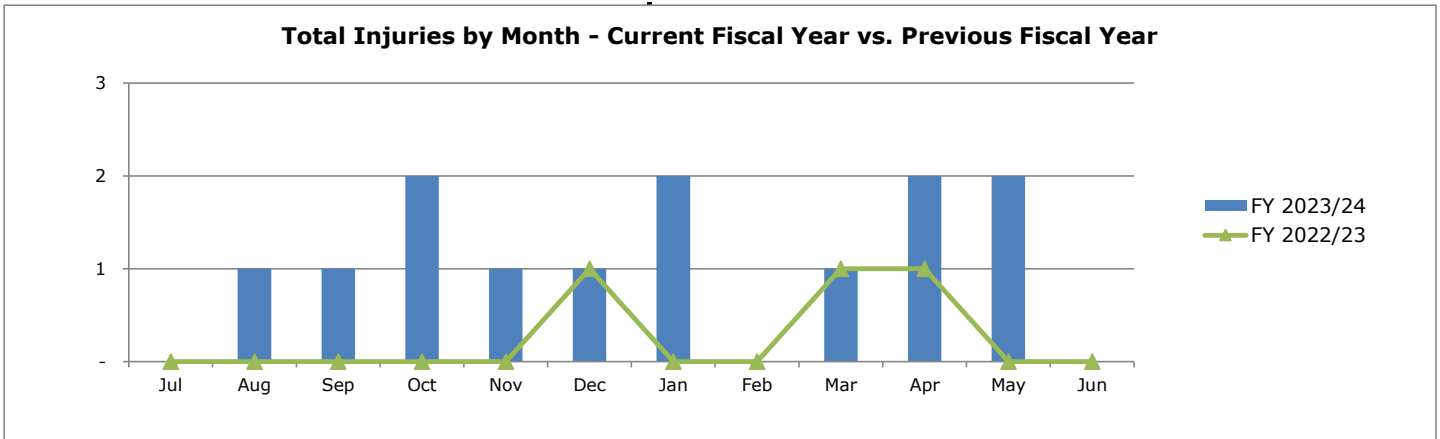
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
13	\$11,781	\$30,085	3	\$2,233	\$16,886	10	\$9,548	\$13,200



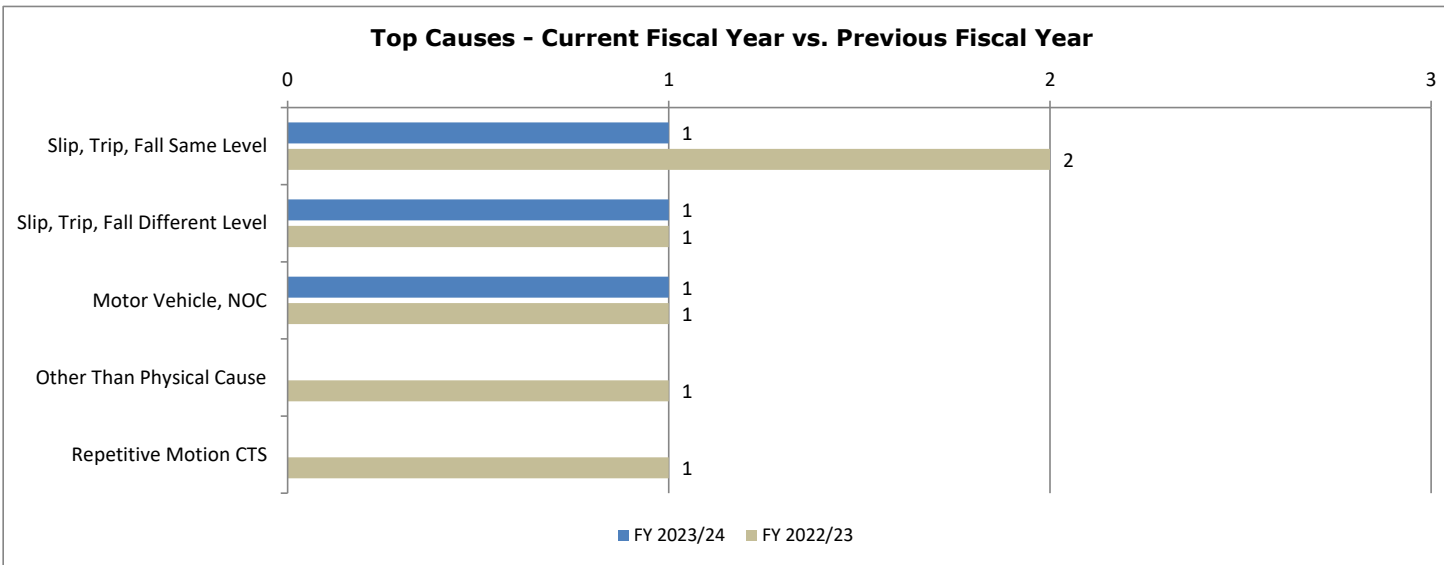
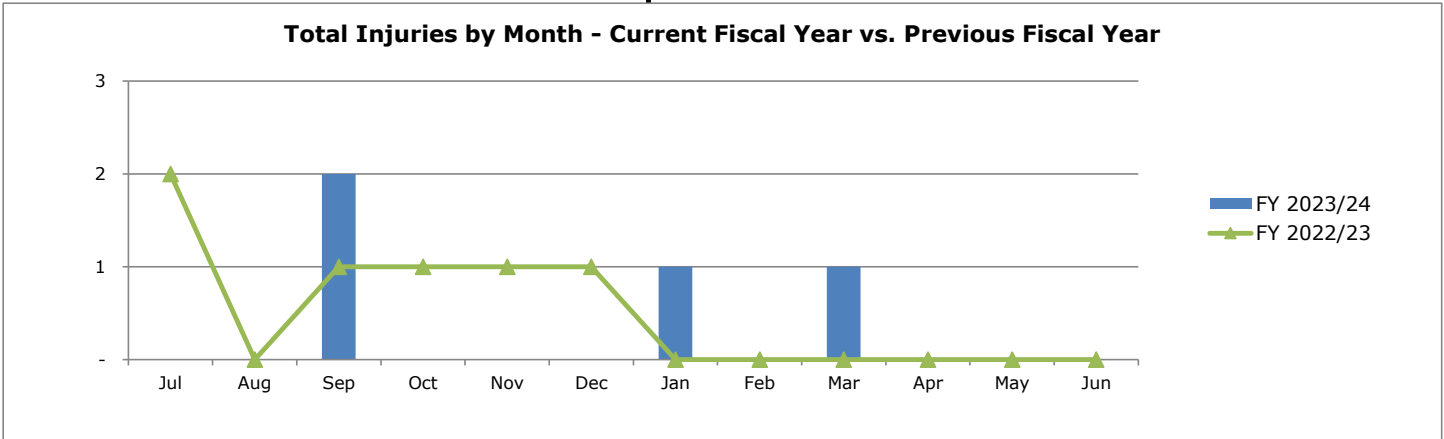
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	1	0	1	\$119	\$119	* ✘	0	0	0	\$0	\$0
Sep	1	0	1	\$113	\$113	* ✘	0	0	0	\$0	\$0
Oct	2	0	2	\$3,517	\$3,517	* ✘	0	0	0	\$0	\$0
Nov	0	1	1	\$5,148	\$5,148	* ✘	0	0	0	\$0	\$0
Dec	1	0	1	\$188	\$188	* ✘	1	0	1	\$1,886	\$1,886
Jan	2	0	2	\$834	\$834	* ✘	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Mar	1	0	1	\$166	\$166	* ✘	1	0	1	\$179	\$10,000
Apr	1	1	2	\$1,696	\$12,500	* ✘	1	0	1	\$168	\$5,000
May	2	0	2	\$0	\$7,500	* ✘	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	11	2	13	\$11,781	\$30,085		3	0	3	\$2,233	\$16,886

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
4	\$25,387	\$32,619	6	\$4,660	\$4,660	-2	\$20,727	\$27,959



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	2	0	2	\$218	\$218
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	2	0	2	\$2,062	\$2,062	33.3% ★	1	0	1	\$253	\$253
Oct	0	0	0	\$0	\$0	50.0% ★	1	0	1	\$2,171	\$2,171
Nov	0	0	0	\$0	\$0	60.0% ★	1	0	1	\$2,018	\$2,018
Dec	0	0	0	\$0	\$0	66.7% ★	1	0	1	\$0	\$0
Jan	0	1	1	\$19,867	\$27,098	50.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	50.0% ★	0	0	0	\$0	\$0
Mar	1	0	1	\$3,459	\$3,459	33.3% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	33.3% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	33.3% ★	0	0	0	\$0	\$0
Jun	-	-	-	-	-		-	-	-	-	-
Total	3	1	4	\$25,387	\$32,619		6	0	6	\$4,660	\$4,660

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	▲
0% - 2.24% reduction	✘

Safety Scorecard - State Employee Retirement

Reduction Goal

3%

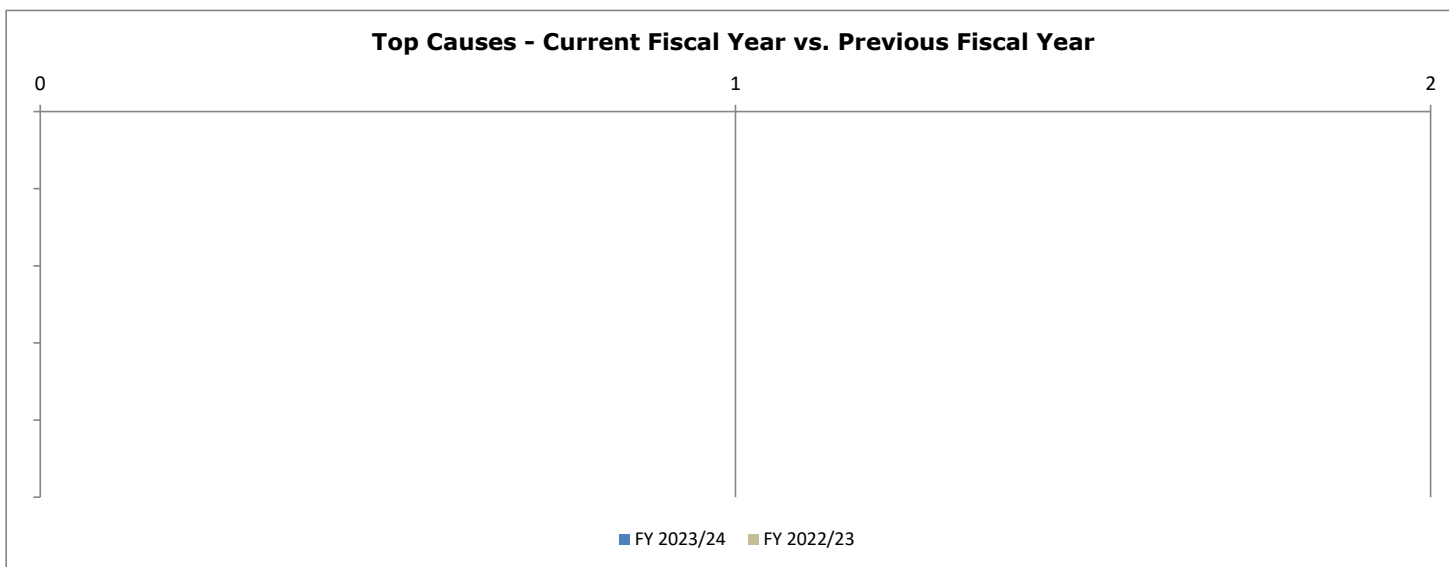
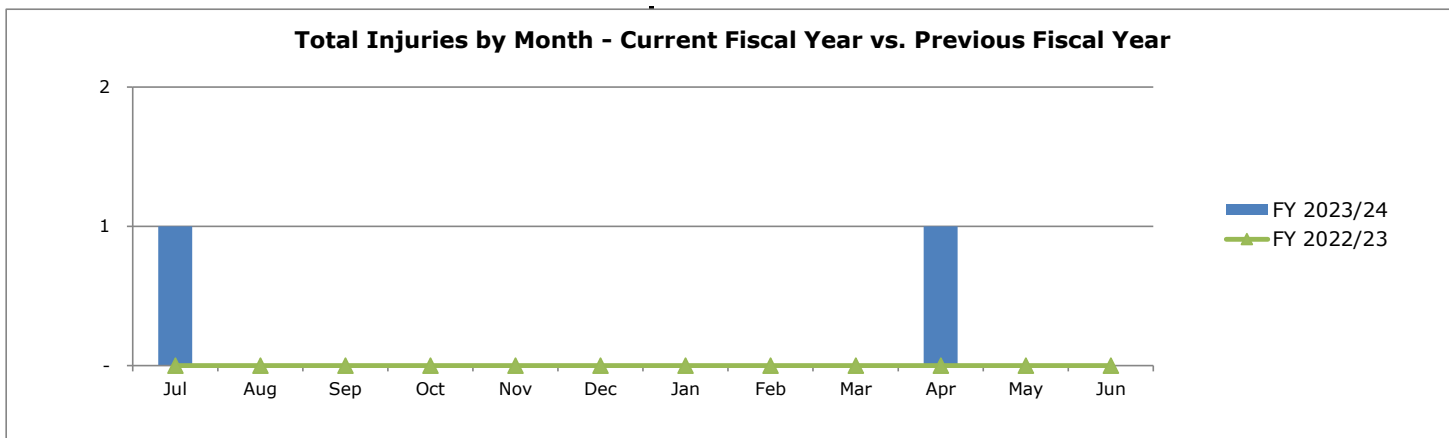
Year to Date Goal

*

✗

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
2	\$3,442	\$3,442	0	\$0	\$0	2	\$3,442	\$3,442



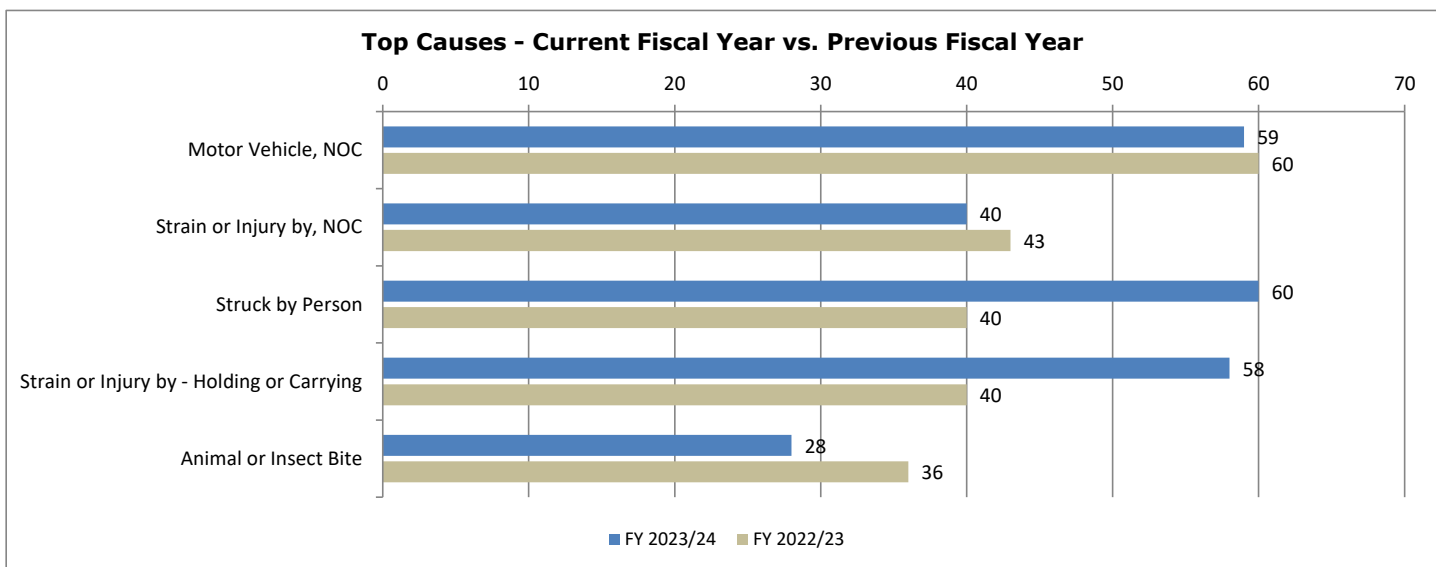
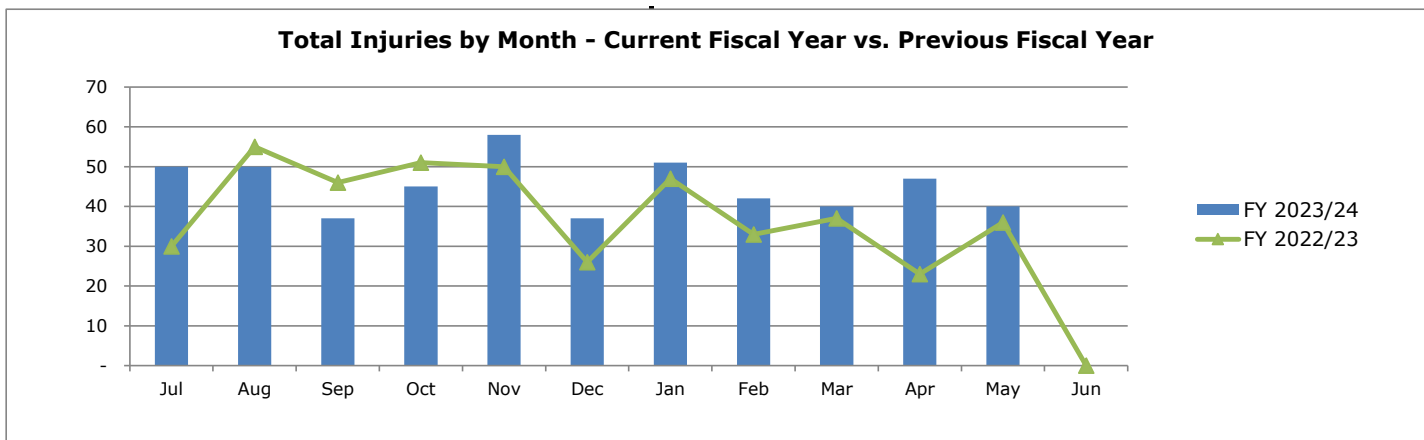
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$3,442	\$3,442	* ✗	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Apr	1	0	1	\$0	\$0	* ✗	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	* ✗	0	0	0	\$0	\$0
Jun	-	-	-	-	-		-	-	-	-	-
Total	2	0	2	\$3,442	\$3,442		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ★
 0% - 2.24% reduction ✗

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
497	\$3,166,185	\$4,909,582	434	\$2,805,177	\$5,065,220	63	\$361,008	-\$155,638



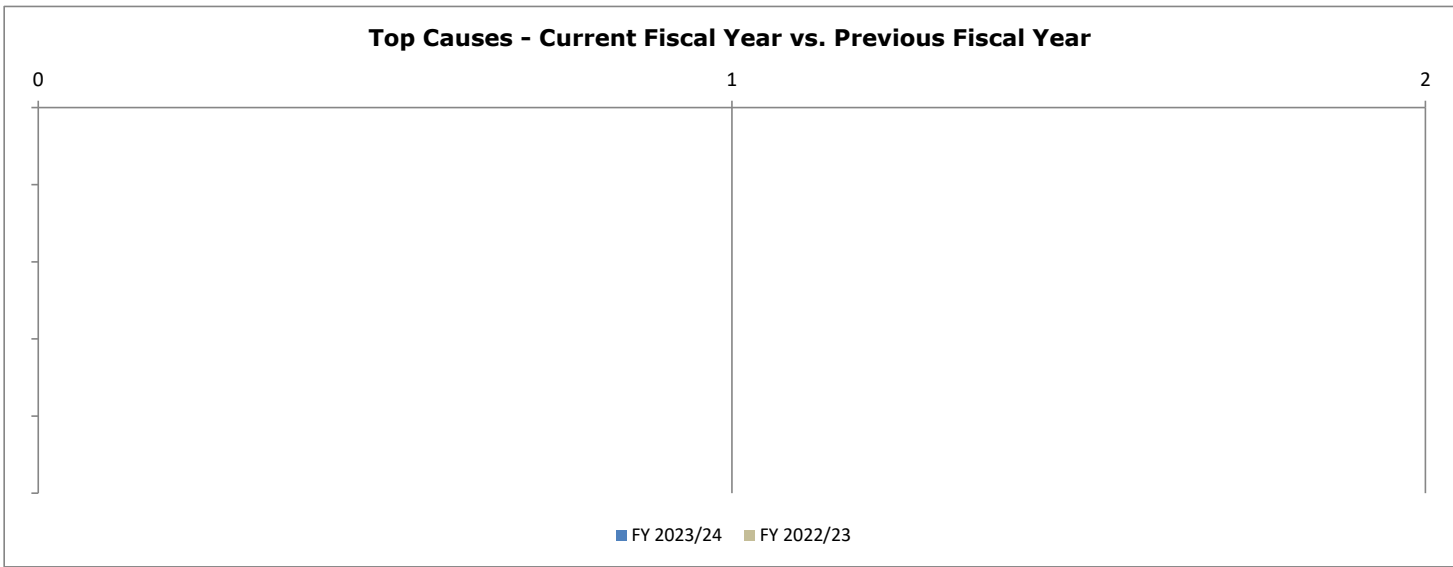
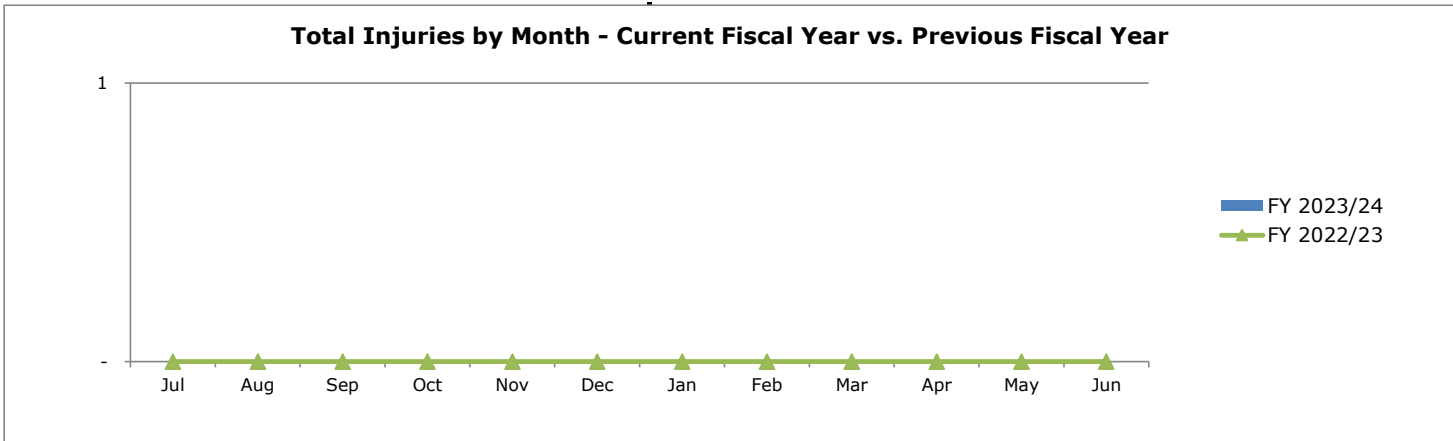
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	39	11	50	\$381,150	\$439,222	* ✖	26	4	30	\$138,266	\$153,726
Aug	40	10	50	\$627,348	\$870,403	* ✖	49	6	55	\$494,563	\$853,606
Sep	29	8	37	\$232,805	\$266,672	* ✖	39	7	46	\$755,253	\$826,619
Oct	34	11	45	\$275,467	\$316,950	0.0% ✖	46	5	51	\$262,102	\$282,402
Nov	33	25	58	\$729,898	\$1,073,883	* ✖	37	13	50	\$547,740	\$1,204,189
Dec	33	4	37	\$178,270	\$305,786	* ✖	21	5	26	\$58,273	\$107,733
Jan	40	11	51	\$280,724	\$364,879	* ✖	36	11	47	\$173,610	\$281,912
Feb	27	15	42	\$258,373	\$473,267	* ✖	24	9	33	\$264,325	\$495,157
Mar	33	7	40	\$136,810	\$328,549	* ✖	32	5	37	\$81,247	\$174,961
Apr	45	2	47	\$53,678	\$148,783	* ✖	22	1	23	\$29,483	\$93,043
May	36	4	40	\$11,663	\$321,190	* ✖	30	6	36	\$315	\$591,871
Jun	-	-	-	-	-		-	-	-	-	-
Total	389	108	497	\$3,166,185	\$4,909,582		362	72	434	\$2,805,177	\$5,065,220

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ★
 0% - 2.24% reduction ✖

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
0	\$0	\$0	0	\$0	\$0	0	\$0	\$0



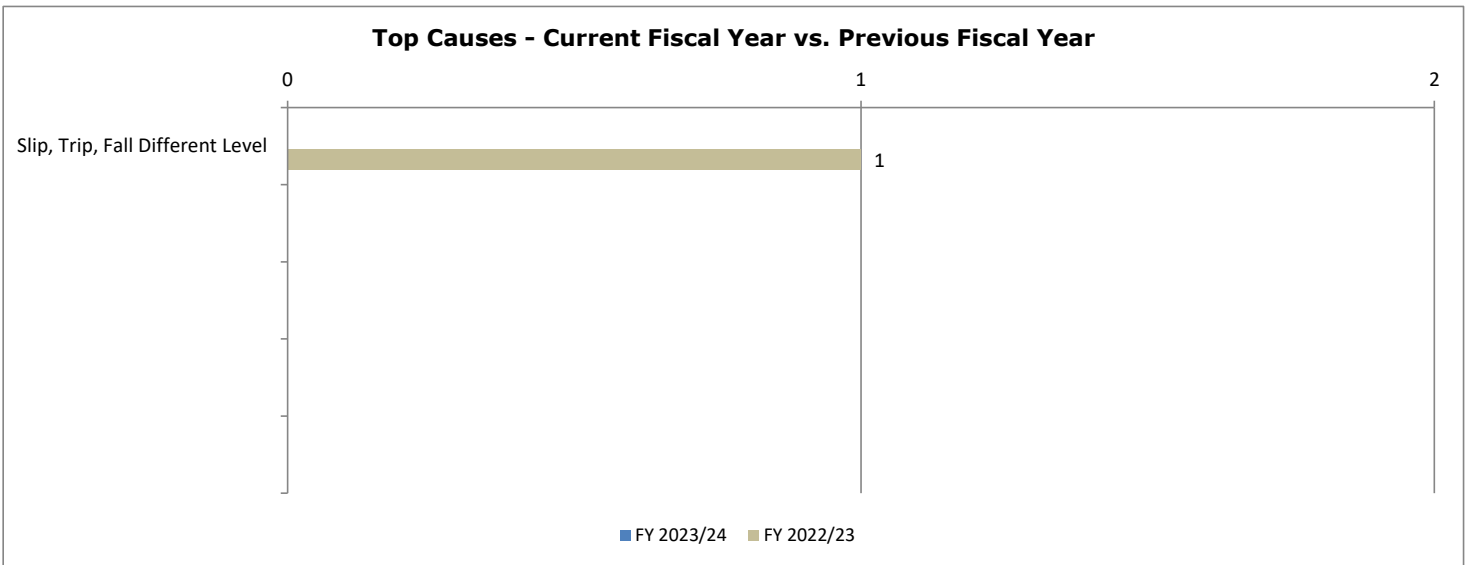
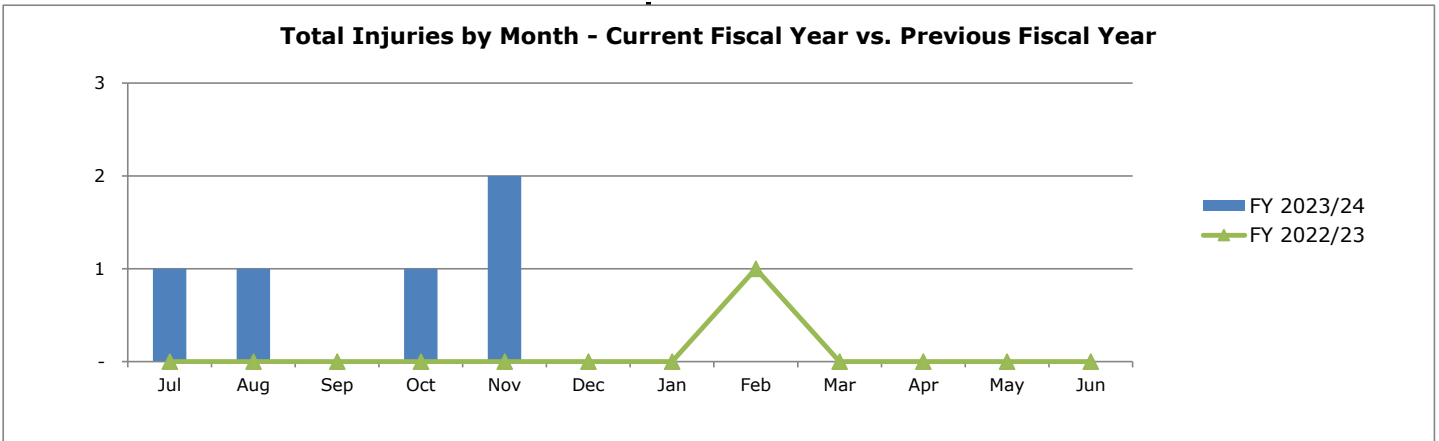
	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	100.0% ★	0	0	0	\$0	\$0
Jun	-	-	-				-	-	-		
Total	0	0	0	\$0	\$0		0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
5	\$73,470	\$73,470	1	\$0	\$0	4	\$73,470	\$73,470



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$2,386	\$2,386	* ✘	0	0	0	\$0	\$0
Aug	0	1	1	\$70,453	\$70,453	* ✘	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Oct	1	0	1	\$229	\$229	* ✘	0	0	0	\$0	\$0
Nov	2	0	2	\$401	\$401	* ✘	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	* ✘	1	0	1	\$0	\$0
Mar	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	* ✘	0	0	0	\$0	\$0
Jun	-	-	-	-	-		-	-	-	-	-
Total	4	1	5	\$73,470	\$73,470		1	0	1	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction	★
2.25% - 2.9% reduction	★
0% - 2.24% reduction	✘

Safety Scorecard - Transportation

Reduction Goal

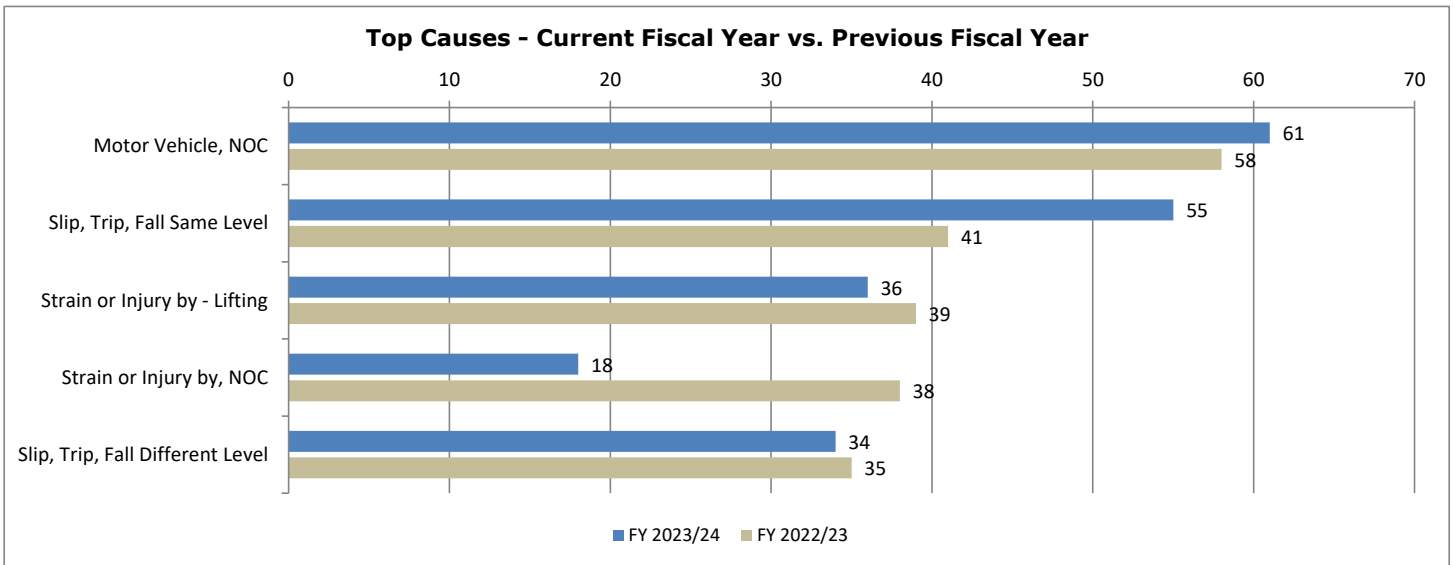
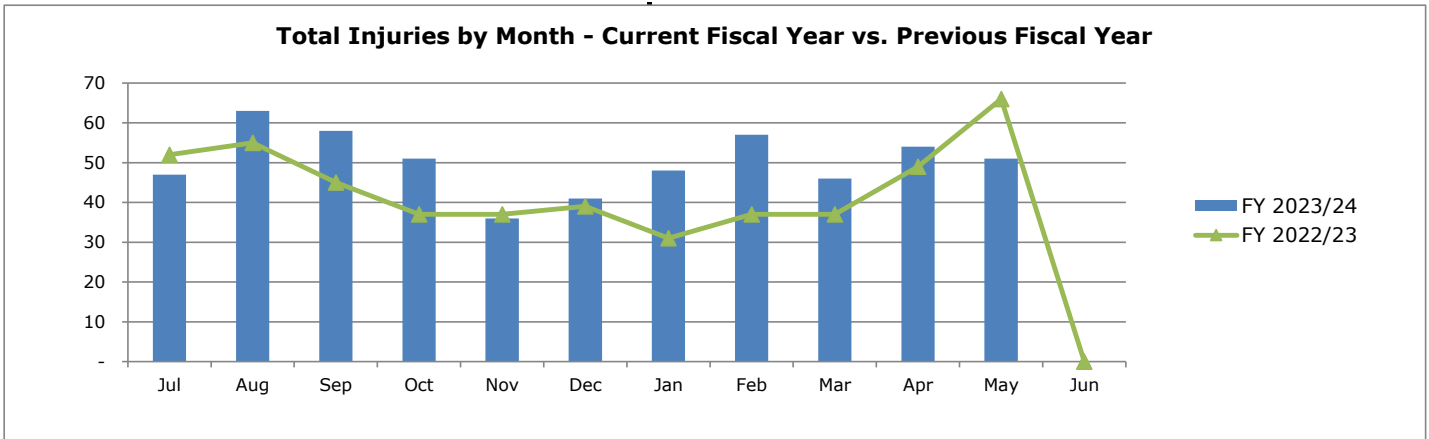
3%

Year to Date Goal

* **✗**

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
552	\$3,010,005	\$7,588,268	485	\$2,340,858	\$6,188,458	67	\$669,147	\$1,399,810



	FY 2023/24					Year to Date Goal	FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost		Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	40	7	47	\$169,917	\$169,917	9.6% ★	35	17	52	\$490,542	\$832,262
Aug	45	18	63	\$542,788	\$698,144	* ✗	40	15	55	\$434,592	\$761,276
Sep	46	12	58	\$309,713	\$411,725	* ✗	33	12	45	\$378,065	\$850,641
Oct	40	11	51	\$253,211	\$514,346	* ✗	29	8	37	\$224,624	\$302,075
Nov	31	5	36	\$136,813	\$1,346,883	* ✗	24	13	37	\$286,676	\$839,404
Dec	30	11	41	\$687,507	\$1,565,290	* ✗	32	7	39	\$173,336	\$309,440
Jan	37	11	48	\$361,515	\$781,679	* ✗	21	10	31	\$124,505	\$188,885
Feb	42	15	57	\$328,804	\$792,435	* ✗	29	8	37	\$79,334	\$473,737
Mar	34	12	46	\$102,800	\$336,628	* ✗	30	7	37	\$100,189	\$430,338
Apr	41	13	54	\$107,034	\$643,862	* ✗	44	5	49	\$41,669	\$431,949
May	43	8	51	\$9,905	\$327,362	* ✗	55	11	66	\$7,325	\$768,450
Jun	-	-	-	-	-		-	-	-	-	-
Total	429	123	552	\$3,010,005	\$7,588,268		372	113	485	\$2,340,858	\$6,188,458

* If an (*) is present, there was an increase in injuries.

3% or greater reduction **★**
 2.25% - 2.9% reduction **▲**
 0% - 2.24% reduction **✗**

Safety Scorecard - Treasury

Reduction Goal

3%

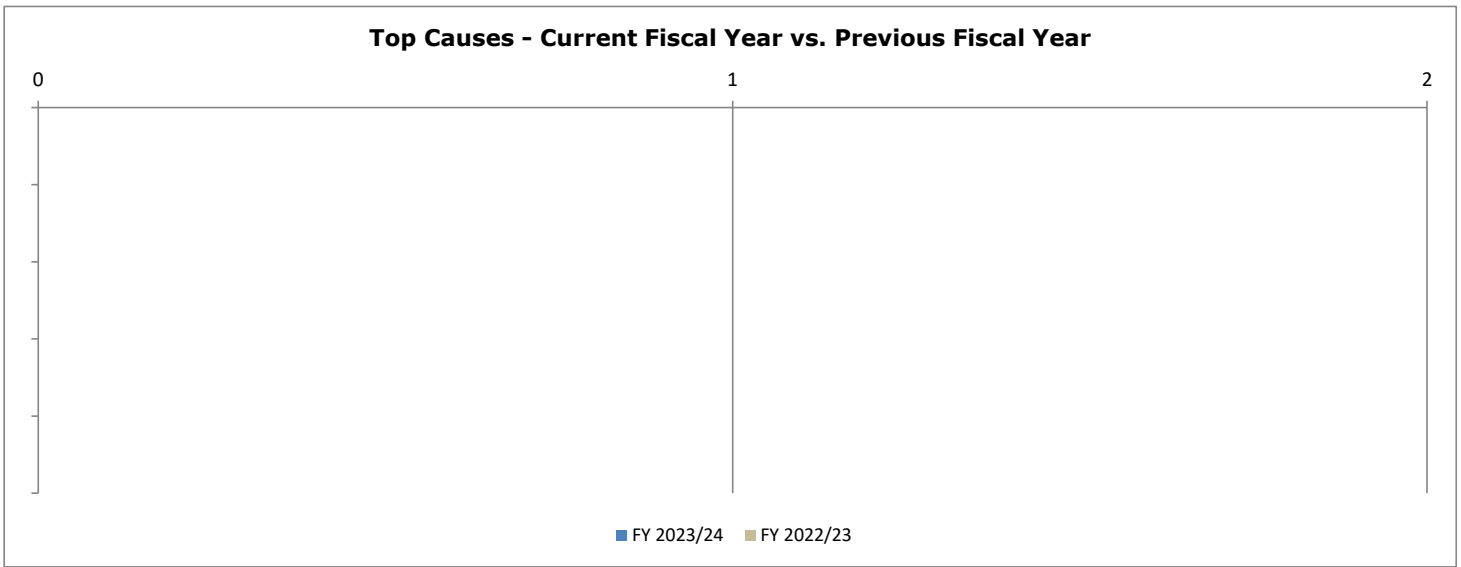
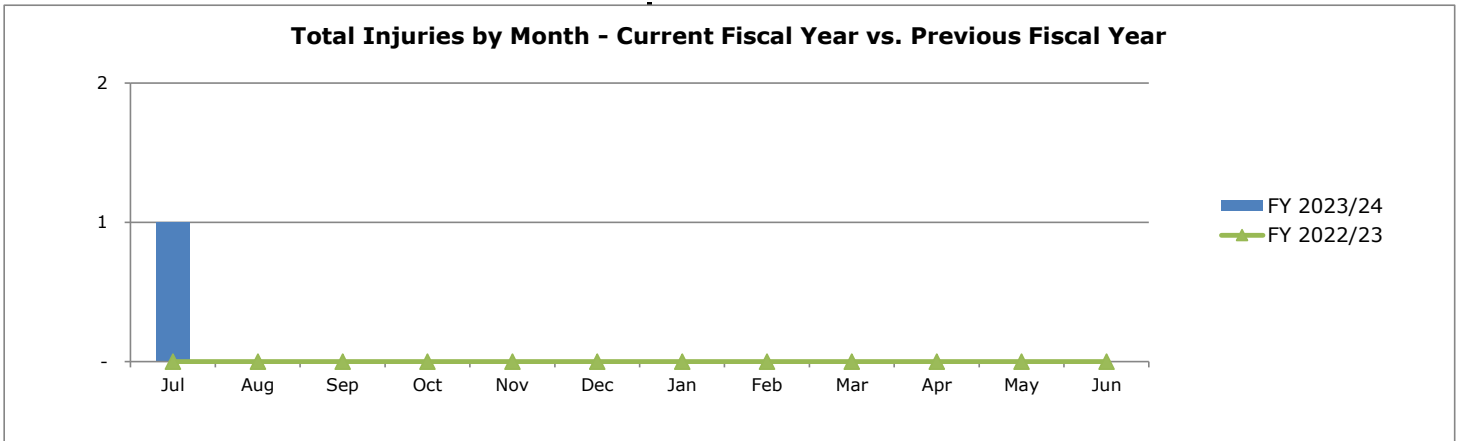
Year to Date Goal

*

✘

Reporting Period: 7/1/2023 - 5/31/2024

FY 2023/24 - Year to Date			FY 2022/23 - Year to Date			Year To Date Change		
Total	Paid in Year	Projected Cost	Total	Paid in Year	Projected Cost	Total	Paid In Year	Projected Cost
1	\$495	\$495	0	\$0	\$0	1	\$495	\$495



	FY 2023/24					Year to Date Goal		FY 2022/23				
	Medical	Lost Time	Total	Paid in Year	Projected Cost			Medical	Lost Time	Total	Paid in Year	Projected Cost
Jul	1	0	1	\$495	\$495	*	✘	0	0	0	\$0	\$0
Aug	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Sep	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Oct	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Nov	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Dec	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Jan	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Feb	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Mar	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Apr	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
May	0	0	0	\$0	\$0	*	✘	0	0	0	\$0	\$0
Jun	-	-	-	-	-			-	-	-	-	-
Total	1	0	1	\$495	\$495			0	0	0	\$0	\$0

* If an (*) is present, there was an increase in injuries.

3% or greater reduction ★
 2.25% - 2.9% reduction ★
 0% - 2.24% reduction ✘